**Format for Mid the Term Evaluation of the Achievement of Sector Outcomes of the Strategic Action Plan (2009 – 2013) of the Government of Maldives**

**Sports Sector**

1. **Sector Overall Progress (500 words)**

***{A description of the extent to which the Sector Outcomes as specified in the policy goals were realized in the period under review}***

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* 1. **Progress on Key Sector Outcomes**

***{For each sector outcome briefly describe the achievement made and the extent to which implementation was carried out as envisaged by the Strategies / Intervention List of the SAP. If there were any deviations what were they and the causes}***

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| Outcome | | Progress | Issues |
| 1. | Sports Awareness Programs in Male' and atolls targeting youth and students | Achieved 18 out of a target of 20 programs in 2010, which was an increase from 2009 where the achievement was 14 out of 20. The baseline for this outcome is 18 programs. |  |
| 2. | Increase recreational activities in Male' and Atolls and facilities prioritizing youth and students | Achieved 18 out of a target of 20 programs in 4 islands in 2010, which was an increase from 2009 where the achievement was 14 out of 20 in 3 islands. The baseline for this outcome is 18 programs. |  |
| 3. | Students participating in a minimum of one sport of their choice during their school years, including secondary schooling increased | No baseline. Outcome initiated in 2010. Achieved 2 out of 3 schools targeted. |  |
| 4. | Facilitate the organization of  various tournaments in the atoll school | The baseline for this outcome is 26 tournaments. Achieved 26 out of 26 tournaments as targeted in 2009 and 2010. |  |
| 5. | Provide sports equipment for all schools and train physical education teachers | The baseline for this outcome is 5 schools. Achieved 5 schools out of 6 in 2009, and trained 11 PE teachers. And provided sports equipments to 20 schools in 2010 as targeted. |  |
| 6 | Encourage establishment of cultural sports associations and the organizing of various cultural sports  competitions | Achieved 2 associations as targeted in 2010. The baseline for this outcome is 2. |  |
| 7. | Organize and conduct special sports programs for youth on a monthly basis with increased involvement of private parties | Achieved 2 associations as targeted in 2010. The baseline for this outcome is 2. |  |
| 8. | Implementation of different courses according to the requirement analysis to enable sports professionals to organize various events and tournaments | The baseline for this outcome is 12 professionals, and organized 6 courses. Achieved 12 out of 20 professionals in 2009 and 2010 in 6 courses each year. |  |
| 9. | Senior and junior level coaches obtaining professional certification qualification increased | The baseline for this outcome is 45. Trained 24 coaches out of 45 in 2009. And there was no coaches trained in 2010. |  |
| 10 | Exchange programs with other countries for sports professionals, increased | There was no achievement in 2009. Achieved 8 out of 8 programs in 2010, and trained 9 sports professionals.. The baseline for this outcome is 3 programs and 4 sports professionals. |  |
| 11 | Outstanding sports personnel in sports in different fields | The baseline is 14 sports personnels in 3 sports. Achieved 14 out of 14 sports personnels in the year 2009 in 3 sports and 14 sports personnels in 2010 as targeted with 4 sports. |  |
| 12 | Sports medical professionals/ sports physiotherapist for access by elite athletes, increased | The baseline for this outcome is 1. No trained professionals in the year 2009 and 2010. |  |
| 13 | Establishment of basic strength and conditioning gym and appointment of strength and conditioning coach | Achieved 1 out of 2 in 2010. The baseline for this event is 2. |  |
| 14 | Senior and Junior National Squads increased by diverse sports | The baseline for this outcome is 15 sports. Achieved 15 out of 15 in 2009 as targeted. And achieved 20 out of 20 as targeted in year 2010. |  |
| 15 | Priority sports provided assistance for higher success in international platforms, increased | Baseline for this outcome is for 9 sports. Achieved 4 out of 5 in 2009. And achieved 4 out of 4 as targeted in 2010. |  |
| 16 | Local participation in sporting events, increased through promotion of Domestic competition. | Baseline for this outcome is 150 events with 9000 participants. Though fully realized in 2009, the achievement in 2010 was 152 out of 155 events with almost 17000 participants. |  |
| 17 | Provide basic athlete support and encourage development of their athletic abilities | The baseline for this outcome is 1 event with 2 athletes. 2009 saw an achievement of 1 out of 2 events with 2 athletes. However there has been zero achievement in 2010. |  |
| 18 | Needs assessment through an independent panel of experts in the sports field |  |  |
| 19 | National Sports Act, enacted | The act, slated to be enacted in 2010 was achieved successfully |  |
| 20 | The capacity of the national sports council, enhanced | Achieved 7 sittings out of 10 in 2009, and in 2010 it increased by 26 out of 30 sittings. There is no baseline for this outcome. |  |
| 21 | Facilities developed in atolls to introduce ‘Home and Away’ sports facilities for youth thorough National competition structure | With a baseline of 3 facilities, there was no target for 2009 and 2010 |  |
| 22 | Regional Sports associations, increased |  |  |
| 23 | Sports equipment distributed to islands NGO’s increased | The achievement met the target of 132 NGOs in 2010, in 28 islands out of 50. |  |
| 24 | Local and international scholarships on sports educations increased | With a baseline of 250 sportsmen, the achievement for 2009 was 251 out of 270 sportsmen and an improved achievement of 263 out of 270 sportsmen in 2010 |  |
| 25 | Resource material developed in different field of sports increased | With a baseline of 4 resource materials, the target of 1 material was achieved in 2009; however the achievement for 2010 was unrealized |  |
| 26 | Participation by retired sportsman in courses, training sessions, workshops increased | With a baseline of 20 trained sportsmen, the achievement met the targets of 10 out of 10 and 20 out of 20 for both 2009 and 2010 respectively |  |
| 27 | Establish a national sports institute of training and management |  |  |
| 28 | Enhance capacity, ensure due recognition and increase number of coaches | With a baseline of 3 trained coaches, the achievement met the targets of 3 out of 3 for both 2009 and 2010 |  |
| 29 | Host a National Sports Seminar biannually |  |  |
| 30 | Local and domestic accredited sports courses increased | Baseline is 9 courses per year. The achievement for 2009 was 8 out of 10 while the achievement for 2010 was 10 out of 10 |  |
| 31 | Foreign and local investors to develop beach and water sports infrastructure and facilities, increased |  |  |
| 32 | Activities organized by NGO’s and Associations increased | Baseline from 2008 is 6 associations and NGOs, and the achievement for 2009 was 5 out of 7 while the achievement for 2010 was improved at 6 out of 8 |  |
| 33 | Establishment of a national facilities plan based on the recommendations of working groups and input from civil society |  |  |
| 34 | Conduct programs to promote Maldives as a destination for sports tourism |  |  |
| 35 | Conduct study on potential sports tourism and encourage national sports associations to explore the avenues of sports tourism |  |  |
| 36 | Organize international beach and water sports events |  |  |

* 1. **Institutional Achievements in relation to the Sector Outcomes**

**{Briefly d*escribe the role of key institutions in relation to the key sector outcomes and their achievements*}**

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| Name of Institution(s) | | Major Responsibilities towards outcomes | Achievement |
| 1. |  |  |  |
| 2. |  |  |  |
| 3. |  |  |  |
| 4. |  |  |  |
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1. **Overall Assessment of Sector Performance related to key aspects**

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| Operational Progress (300 words)  **{*Explain the Extent to which implementation was carried out as envisaged by the Strategies / Intervention List of the SAP. If there were any deviations why was this and what where they.*}** |
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| Financial Performance (200 words)  **{*To what extent was the budget allocation utilized and if budgetary shortfalls were encountered what were the likely causes what impact did it have in regard to pursuing the Strategies / Intervention List of the SAP*}** |
| In all levels the sports field we faced budgetary shortfalls. Having said that the budget we got were utilized in 3 different main areas.   * Sports equipment * Lack of sports facilities * School sports |
| Institutional Linkages (100 words)  **{If *any institutional linkages were expected to be developed during the implementation, to what extent were they achieved. If not what were the main causes and what was the affect on the implementation.*}** |
| **Maldives National Sports Council-** Body which helps the MHRYS and National Associations in advising ways to increase sports in allocating sports policies, ways to improve sports in Maldives, and finding ways to accomplish them.  **National Sports Associations-** Organize sports programs/competitions/courses in schools, atolls, national teams, and to NGO’s. |
| Sustainability (100 words)  **{*To what degree could the operational aspects; including institutional linkages if any can be carried forward and describe any essential criteria required to facilitate this*}** |
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**3.0 Key Issues encountered**

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| *Institutional (200 words)*  ***{Discuss the Strategic position of the Lead Agency and how it affected the Implementation of Strategies/ Operational Performance}****:* |
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| *Implementation (200 words)*  **{*Matters relating to implementation finances, human resources, monitoring and oversight*}** |
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| *Environmental : (100 words)*  **{*Environmental 9including Operational aspects) aspects which were encountered and need to be addressed*}** |
| **Schools-** physical educations not given the same priority as other subjects. |
| *Political (100 words)*  **{*Political considerations encountered and to be addressed*}** |
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| *Socio/ Cultural (100 words)*  **{*Socio Cultural considerations encountered in respect of operation and implementation*}** |
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| *Gender (100 words)*  **{*Gender related issues encountered during operation and implementation*}** |
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| Statistical and Data Collection (100 words)  **{*All the data sources used. Other factors which surfaced in the operation and implementation*}** |
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1. **Lessons Learnt (300 words)**

**{Discuss the Lessons Learnt in the process of carrying out interventions relevant to realization of the Sector Outcomes as specified in the SAP. Focus on the involved agencies and other stakeholders (including beneficiaries) and their willingness and capability to continue the interventions. If not what additional measures would need to be taken to strengthen them}**

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1. **Partnerships (200 words)**

**{*Describe any partnerships established with a donor, private sector of civil society organization to achieve an outcome(s)*}**

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| **Maldives Olympic Committee -**  **Ministry of Education -**  **Schools -**  **Fitness centers in Male’ -** |

1. **Follow-up Actions & Recommendations (400 words)**

**{Recommendations for strengthening, reorienting and/or revising the implementation mechanisms and strengthening the key agencies and other stakeholders for achieving Sector Outcomes in future periods}**

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Date :

Name of Officer :

Designation :