

TABLE 6. FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT CAPITAL EXPENDITURE, 2012 - 2018

(In million Rufiyaa)

Particulars	2012	2013	2014	2015	2016	2017
	Actual	Actual	Actual	Actual	Actual	Revised
Capital expenditure and net lending /1	2,793.5	1,957.6	2,462.9	4,658.4	9,310.7	10,301.1
Capital expenditure	2,883.7	2,093.0	2,585.0	4,762.4	9,354.3	10,363.2
Public services	1,139.8	462.6	679.0	2,079.1	2,986.5	5,585.6
General administration	967.2	254.2	432.4	1056.8	1661.1	2152.4
Defence	12.0	2.4	88.9	172.0	260.6	1,117.9
Military Defence	10.7	2.4	88.8	171.1	259.6	1112.1
Civil Defence	1.4	0.0	0.2	0.9	1.0	5.9
Public order and internal security	55.1	66.5	105.5	169.2	319.9	2224.5
Environmental Protection	105.5	139.5	52.2	681.0	744.9	90.8
Social Services	1,081.8	1,108.2	1,155.6	1,812.3	2,670.6	1,735.1
Education	108.1	75.0	100.5	272.8	436.7	343.1
Health	7.7	21.8	142.8	292.8	1,073.4	259.7
Welfare services	0.6	1.2	1.0	9.9	13.0	4.7
Community programs	965.4	975.3	768.8	0.0	0.0	0.0
Religion, Culture and Entertainment		34.9	142.5	1,236.8	1,147.5	1,127.7
Economic services	662.2	522.2	750.5	871.0	3,697.1	3,042.6
Fisheries and agriculture	24.7	7.6	16.2	22.8	37.7	49.6
Transportation	539.7	368.7	579.7	775.5	2,970.6	2,343.2
Communication	39.2	5.0	42.4	20.9	33.0	48.6
Tourism	0.2	0.1	0.8	0.7	0.6	0.1
Trade and industries	38.9	27.9	20.2	38.7	636.6	303.8
Electricity	19.5	112.9	91.1	12.3	18.7	297.3
Net lending	(90.2)	(135.5)	(122.2)	(104.0)	(43.5)	(62.2)
Memorandum item:						
Subsidiary Loan Repayment	136.6	135.5	127.7	159.1	156.8	164.6
Loans Amortisation	1,806.1	1,632.2	1,413.3	1,171.9	1,382.4	4,294.0
Foreign Loans disbursements	1,145.9	1,187.2	188.4	648.4	2,987.3	2,444.3

Source: Ministry of Finance and Treasury