



**ANNUAL PROCUREMENT PLAN 2023**  
**PROCUREMENT OF WORKS**

| #  | Agency Name                      | Procurement Name   | Procurement Method<br>(ICB, NCB, Shopping, Direct, if<br>Other (Specify)) | Planned Date        |             |                |
|----|----------------------------------|--|---|---------------------|-------------|----------------|
|    |                                  |  |   | Invitation for Bids | Bid Opening | Contract Award |
| 1  | Kulhudhuffushi Regional Hospital | Godown at KRH premises   | NCB   | 02.07.2023          | 11.07.2023  | 03.08.2023     |
| 2  | Kulhudhuffushi Regional Hospital | New Garage at KRH for Ambulance                                | NCB   | 02.07.2023          | 11.07.2023  | 03.08.2023     |
| 3  | Kulhudhuffushi Regional Hospital | KRH vasha faaru uskurun/ Kulalun                               | NCB   | 20.04.2023          | 10.05.2023  | 31.05.2023     |
| 4  | Kulhudhuffushi Regional Hospital | Ufanhiya imaaraathuga kulalun                                  | NCB   | 20.04.2023          | 10.05.2023  | 31.05.2023     |
| 5  | Kulhudhuffushi Regional Hospital | Renovation of Doctors rest room at KRH                         | NCB   | 20.04.2023          | 10.05.2023  | 31.05.2023     |
| 6  | Kulhudhuffushi Regional Hospital | KRH ward imaaraathuge bedside curtains dhemun                  | NCB   | 15.01.2023          | 25.01.2023  | 12.02.2023     |
| 7  | Kulhudhuffushi Regional Hospital | KRH OPD kurinmathi upgrade kurun (patient waiting area)        | NCB   | 15.01.2023          | 25.01.2023  | 12.02.2023     |
| 8  | Kulhudhuffushi Regional Hospital | Maintenance of Fresh Air and Ac's of KRH and 12 Health centers | NCB   | 20.04.2023          | 10.05.2023  | 31.05.2023     |
| 9  | Kulhudhuffushi Regional Hospital | Technician room faahana hedhun                                 | NCB   | 20.04.2023          | 10.05.2023  | 31.05.2023     |
| 10 | Kulhudhuffushi Regional Hospital | KRH and 12 Health centers ge vehicle thakuge maraamaathu.      | Shopping  | 01.08.2023          | 10.08.2023  | 25.08.2023     |
| 11 | Kulhudhuffushi Regional Hospital | Security camera system harukurun                               | PSIP  | 15.05.2023          | 25.05.2023  | 12.05.2023     |
| 12 | Kulhudhuffushi Regional Hospital | NICU new ward developkurun                                     | PSIP  | 05.06.2023          | 14.06.2023  | 13.07.2023     |
| 13 | Kulhudhuffushi Regional Hospital | New Ward setup   | PSIP  | 05.06.2023          | 14.06.2023  | 13.07.2023     |
| 14 | Kulhudhuffushi Regional Hospital | Central koh hospital ah oxygen supply kurun                    | PSIP  | -                   | -           | 14.02.2023     |
| 15 | Kulhudhuffushi Regional Hospital | Total Lab Automation and Pneumatic system gaaim kurun          | PSIP  | 02.08.2023          | 12.08.2023  | 14.09.2023     |
| 16 | Kulhudhuffushi Regional Hospital | ENT setup for surgeries  | PSIP  | 05.04.2023          | 16.04.2023  | 03.05.2023     |
| 17 | Kulhudhuffushi Regional Hospital | Renovation of Emergency room at KRH                            | PSIP  | 22.02.2023          | 07.03.2023  | 30.03.2023     |

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|----|----------------------------------|---|----------|------------|------------|------------|
| 18 | Kulhudhuffushi Regional Hospital | Outreach programs   | PSIP     | -          | -          | -          |
| 19 | Kulhudhuffushi Regional Hospital | Setup of New ward building  | PSIP     | 11.01.2023 | 23.01.2023 | 15.02.2023 |
| 20 | Kulhudhuffushi Regional Hospital | Extension of physiotherapy  | PSIP     | 18.01.2023 | 30.01.2023 | 16.02.2023 |
| 21 | Kulhudhuffushi Regional Hospital | Zone 1 management office and warehouse building                                   | PSIP     | 03.01.2023 | 12.01.2023 | 24.01.2023 |
| 22 | Kulhudhuffushi Regional Hospital | KRH gai speech therapy unit eh gaaim kurun  | PSIP     | 15.01.2023 | 30.01.2023 | 15.02.2023 |
| 23 | Kulhudhuffushi Regional Hospital | KRH Operation theatre ge lead jehun   | PSIP     | -          | -          | 18.01.2023 |
| 24 | Kulhudhuffushi Regional Hospital | KRH gai mental health ward eh gaaim kurun   | PSIP     | 19.03.2023 | 02.03.2023 | 02.04.2023 |
| 25 | Kulhudhuffushi Regional Hospital | KRH gai chemotherapy ward gaaim kurun   | PSIP     | 15.01.2023 | 30.01.2023 | 15.02.2023 |
| 26 | Kulhudhuffushi Regional Hospital | KRH gai peadiatric OPD ward eh gaaim kurun  | PSIP     | 01.06.2023 | 13.06.2023 | 12.06.2023 |
| 27 | Kulhudhuffushi Regional Hospital | Launch hire   | Shopping | -          | -          | -          |
| 28 | Kulhudhuffushi Regional Hospital | Air tickets   | Shopping | -          | -          | -          |
| 29 | Kulhudhuffushi Regional Hospital | Vaikaradhoo ge Reception counter hedhun   | NCB      | 01.03.2023 | 13.03.2023 | 02.04.2023 |
| 30 | Kulhudhuffushi Regional Hospital | Vaikaradhoo Kuda dhoruthah badhal kurun (20 set)                                  | NCB      | 01.03.2023 | 13.03.2023 | 02.04.2023 |
| 31 | Kulhudhuffushi Regional Hospital | Vaikaradhoo Imaaraathuge kolhufila badhalkurumaai ceiling kurun (224 square feet) | NCB      | 01.03.2023 | 13.03.2023 | 02.04.2023 |
| 32 | Kulhudhuffushi Regional Hospital | Vaikaradhoo ge Beyru faaru maraamaathu kurun                                      | NCB      | 01.03.2023 | 13.03.2023 | 02.04.2023 |
| 33 | Kulhudhuffushi Regional Hospital | Vaikaradhoo Bed faaruthah maraamaathu kurun                                       | NCB      | 01.03.2023 | 13.03.2023 | 02.04.2023 |
| 34 | Kulhudhuffushi Regional Hospital | Vaikaradhoo gai Pump behehtumah hiyaakohfa huri than maraamaathu kurun            | Shopping | 01.03.2023 | 13.03.2023 | 02.04.2023 |
| 35 | Kulhudhuffushi Regional Hospital | Vaikaradhoo ge Walkway maraamaathukurun   | Shopping | 01.03.2023 | 13.03.2023 | 02.04.2023 |
| 36 | Kulhudhuffushi Regional Hospital | Vaikaradhoo ge Ambulance ah vadhenikumeveyne hen gate maraamaathu kurun           | Shopping | 01.03.2023 | 13.03.2023 | 02.04.2023 |
| 37 | Kulhudhuffushi Regional Hospital | Vaikaradhoo ge Security post (faahana aa eku) hedhumah                            | NCB      | 01.03.2023 | 13.03.2023 | 02.04.2023 |
| 38 | Kulhudhuffushi Regional Hospital | H.Dh Nolhivaran HC Store (15' x 20' ) room hedhun                                 | NCB      | 02.05.2023 | 11.05.2023 | 01.06.2023 |
| 39 | Kulhudhuffushi Regional Hospital | H.Dh Nolhivaran HC Laundry dryer room eh hedhun                                   | NCB      | 02.05.2023 | 11.05.2023 | 01.06.2023 |
| 40 | Kulhudhuffushi Regional Hospital | H.Dh Nolhivaram HC Counter ga partition jaha AC kurun                             | NCB      | 02.05.2023 | 11.05.2023 | 01.06.2023 |
| 41 | Kulhudhuffushi Regional Hospital | H.Dh Nolhivaran HC gai Nursing counter faarugai cupboard set harukurun            | Shopping | -          | -          | -          |

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|----|----------------------------------|--|---------------|------------|------------|------------|
| 42 | Kulhudhuffushi Regional Hospital | H.Dh Nolvivaran HC ge Ambulance Garage hedhun  | NCB           | 02.05.2023 | 11.05.2023 | 01.06.2023 |
| 43 | Kulhudhuffushi Regional Hospital | H.Dh Nolvivaran HC gai Medical Store cupboard adhi dhoru hedhun                                  | Shopping      | 02.05.2023 | 11.05.2023 | 01.06.2023 |
| 44 | Kulhudhuffushi Regional Hospital | H.Dh Neykurendhoo HC Etherefaaruga cement jehun  | Shopping/PSIP | 05.03.2023 | 14.03.2023 | 01.04.2023 |
| 45 | Kulhudhuffushi Regional Hospital | H.Dh Neykurendhoo HC gai Store room eh hedhun  | NCB           | 02.05.2023 | 14.05.2023 | 01.06.2023 |
| 46 | Kulhudhuffushi Regional Hospital | H.Dh Neykurendhoo HC ge Imaaraathugai kulalun  | Shopping      | 05.03.2023 | 14.03.2023 | 01.04.2023 |
| 47 | Kulhudhuffushi Regional Hospital | H.Dh Neykurendhoo HC ge Reception counter vakikoh partition jahaa bahdhaalun                     | Shopping      | 05.03.2023 | 14.03.2023 | 01.04.2023 |
| 48 | Kulhudhuffushi Regional Hospital | H.Dh Neykurendhoo HC imaaraathuge dhoruthithah badhalu kurun (13Pair)                            | Shopping      | 05.03.2023 | 14.03.2023 | 01.04.2023 |
| 49 | Kulhudhuffushi Regional Hospital | H.Dh.Nellaidhoo HC ge Ambulance garage maraamaathu kurun   | NCB           | 04.06.2023 | 13.06.2023 | 02.07.2023 |
| 50 | Kulhudhuffushi Regional Hospital | H.Dh.Nellaidhoo HC ge Reception counter hedhumaai partion jahaa Ac kurun                         | NCB           | 04.06.2023 | 13.06.2023 | 02.07.2023 |
| 51 | Kulhudhuffushi Regional Hospital | H.Dh.Nellaidhoo HC ge Godown extention with rack installation                                    | NCB           | 04.06.2023 | 13.06.2023 | 02.07.2023 |
| 52 | Kulhudhuffushi Regional Hospital | H.Dh.Nellaidhoo HC ge Dressing room ga cupboard thakeh jehun                                     | NCB           | 04.06.2023 | 13.06.2023 | 02.07.2023 |
| 53 | Kulhudhuffushi Regional Hospital | H.Dh.Nellaidhoo HC ge Portico hadha gaa ethurun  | NCB           | 04.06.2023 | 13.06.2023 | 02.07.2023 |
| 54 | Kulhudhuffushi Regional Hospital | H.Dh.Nellaidhoo HC ge security post hedhun   | NCB           | 04.06.2023 | 13.06.2023 | 02.07.2023 |
| 55 | Kulhudhuffushi Regional Hospital | H.Dh.Nellaidhoo HC ge PHU gai sink harukurun   | NCB           | 04.06.2023 | 13.06.2023 | 02.07.2023 |
| 56 | Kulhudhuffushi Regional Hospital | H.Dh.Nellaidhoo HC ge Beyrah hulluven huri dhoruthah Aluminium dhoruthakah badhal kurun          | NCB           | 04.06.2023 | 13.06.2023 | 02.07.2023 |
| 57 | Kulhudhuffushi Regional Hospital | H.Dh.Nellaidhoo HC ge Dressing roomga concrete sheetgai cupboard thah himeneyhen sink harukurun. | NCB           | 04.06.2023 | 13.06.2023 | 02.07.2023 |
| 58 | Kulhudhuffushi Regional Hospital | H.Dh.Nellaidhoo HC ge Boundry wall uskurun   | NCB           | 04.06.2023 | 13.06.2023 | 02.07.2023 |
| 59 | Kulhudhuffushi Regional Hospital | H.Dh Naivaadhoo HC ge Ambulance garage maraamaathu kurun   | NCB           | -          | -          | -          |
| 60 | Kulhudhuffushi Regional Hospital | H.Dh Naivaadhoo HC ge llaundry maraamaathu kurun   | NCB           | 15.03.2023 | 28.03.2023 | 16.04.2023 |
| 61 | Kulhudhuffushi Regional Hospital | H.Dh Naivaadhoo HC ge dhekunu faraathu dhorun vihsaara nuvehey goi hedhun.                       | NCB           | 15.03.2023 | 28.03.2023 | 16.04.2023 |
| 62 | Kulhudhuffushi Regional Hospital | H.Dh Naivaadhoo HC ge vashaafaaru uskurun  | NCB           | 15.03.2023 | 28.03.2023 | 16.04.2023 |
| 63 | Kulhudhuffushi Regional Hospital | H.Dh Makunudhoo HC ge portico maraamaathu kurun  | NCB           | 02.02.2023 | 12.02.2023 | 01.04.2023 |
| 64 | Kulhudhuffushi Regional Hospital | H.Dh Makunudhoo HC ge Ambulance garage hedhun  | NCB           | 01.04.2023 | 15.04.2023 | 01.05.2023 |
| 65 | Kulhudhuffushi Regional Hospital | H.Dh Makunudhoo HC gai store eh hedhun   | NCB           | 02.02.2023 | 12.02.2023 | 01.04.2023 |

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| 66 | Kulhudhuffushi Regional Hospital | H.Dh Makunudhoo HC ge Consultation room hedhun   | NCB      | 02.02.2023 | 12.02.2023 | 01.04.2023 |
| 67 | Kulhudhuffushi Regional Hospital | H.Dh Makunudhoo HC ge Laboratory maraamaathu kurun                                       | NCB      | 02.02.2023 | 12.02.2023 | 01.04.2023 |
| 68 | Kulhudhuffushi Regional Hospital | H.Dh Makunudhoo HC imaaraathugai kulaya dhavaadhu lun                                    | NCB      | 02.02.2023 | 12.02.2023 | 01.04.2023 |
| 69 | Kulhudhuffushi Regional Hospital | H.Dh Makunudhoo HC ge Lakudi dhoruthah Aluminium dhoruthakah badhalukurun                | NCB      | 02.02.2023 | 12.02.2023 | 01.04.2023 |
| 70 | Kulhudhuffushi Regional Hospital | H.Dh Makunudhoo HC computer server upgrade kurun / Network rangalukurun                  | NCB      | 02.02.2023 | 12.02.2023 | 01.04.2023 |
| 71 | Kulhudhuffushi Regional Hospital | H.Dh Makunudhoo HC ge nursing office adhi reception counter maraamaathukoh upgrade kurun | Shopping | 02.02.2023 | 12.02.2023 | 01.04.2023 |
| 72 | Kulhudhuffushi Regional Hospital | H.Dh Makunudhoo HC ge resident Imaarai Maraamaathu kurun                                 | NCB      | 02.02.2023 | 12.02.2023 | 01.04.2023 |
| 73 | Kulhudhuffushi Regional Hospital | H.Dh Kurinbi HC Portico Hedhun   | NCB      | -          | -          | -          |
| 74 | Kulhudhuffushi Regional Hospital | H.Dh Kurinbi HC ge Laundry room Hedhun   | NCB      | 01.06.2023 | 12.06.2023 | 01.08.2023 |
| 75 | Kulhudhuffushi Regional Hospital | H.Dh Kurinbi HC ge store room hedhun   | NCB      | 01.06.2023 | 12.06.2023 | 01.08.2023 |
| 76 | Kulhudhuffushi Regional Hospital | H.Dh Kurinbi HC ge Dressing Room elhun   | NCB      | 01.06.2023 | 12.06.2023 | 01.08.2023 |
| 77 | Kulhudhuffushi Regional Hospital | H.Dh Kurinbi HC gai Consultation room eh elhun   | NCB      | 01.06.2023 | 12.06.2023 | 01.08.2023 |
| 78 | Kulhudhuffushi Regional Hospital | H.Dh Kumundhoo HC ge New extention building  | NCB      | 01.02.2023 | 15.02.2023 | 15.03.2023 |
| 79 | Kulhudhuffushi Regional Hospital | H.Dh Kumundhoo HC ge Imaaraathuge vashaafaarugai kula aai dhavaadhu lun                  | NCB      | 01.06.2023 | 13.06.2023 | 01.07.2023 |
| 80 | Kulhudhuffushi Regional Hospital | H.Dh Kumundhoo HC ge kuda dhoruthakugai curtain harukurun                                | NCB      | 01.06.2023 | 13.06.2023 | 01.07.2023 |
| 81 | Kulhudhuffushi Regional Hospital | H.Dh Kumundhoo HC ge store room eh hedhun  | NCB      | 01.06.2023 | 13.06.2023 | 01.07.2023 |
| 82 | Kulhudhuffushi Regional Hospital | H.Dh Kumundhoo HC ge Public Toilet hedhun  | NCB      | 01.06.2023 | 13.06.2023 | 01.07.2023 |
| 83 | Kulhudhuffushi Regional Hospital | H.Dh Hirimaradhoo HC ge bodu dhoru maraamaathu kurun                                     | NCB      | 02.07.2023 | 11.07.2023 | 03.08.2023 |
| 84 | Kulhudhuffushi Regional Hospital | H.Dh Hirimaradhoo HC ge Karantu viuga upgrade koh 3 phase ah badhalu kurun               | NCB      | 02.07.2023 | 11.07.2023 | 03.08.2023 |
| 85 | Kulhudhuffushi Regional Hospital | H.Dh Hirimaradhoo HC ge ceiling maraamaathu kurun  | NCB      | 02.07.2023 | 11.07.2023 | 03.08.2023 |
| 86 | Kulhudhuffushi Regional Hospital | H.Dh Hirimaradhoo HC ge faahaanathakuge mushi badhalukoh maraamaathu kurun               | NCB      | 02.07.2023 | 11.07.2023 | 03.08.2023 |
| 87 | Kulhudhuffushi Regional Hospital | H.Dh Hirimaradhoo HC ge Imaaraathugai kulalun  | NCB      | 02.07.2023 | 11.07.2023 | 03.08.2023 |
| 88 | Kulhudhuffushi Regional Hospital | H.Dh Hirimaradhoo HC ge PHU hingaane jaagaeh marukazugai ithurukurun                     | NCB      | 02.07.2023 | 11.07.2023 | 03.08.2023 |
| 89 | Kulhudhuffushi Regional Hospital | H.Dh Hirimaradhoo HC ge Ambulance Garage eh elhun  | NCB      | 02.07.2023 | 11.07.2023 | 03.08.2023 |

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| 90  | Kulhudhuffushi Regional Hospital | H.Dh Hirimaradhoo HC ge Portico Maraamaathu koh Walkway elhun                      | NCB      | 02.07.2023 | 11.07.2023 | 03.08.2023 |
| 91  | Kulhudhuffushi Regional Hospital | H.Dh Hirimaradhoo HC ge Overhead tank ge haru maraamaathu kurun                    | Shopping | 02.07.2023 | 11.07.2023 | 03.08.2023 |
| 92  | Kulhudhuffushi Regional Hospital | H.Dh Hirimaradhoo HC ge counter maraamaathu koh reception area hedhun              | NCB      | 02.07.2023 | 11.07.2023 | 03.08.2023 |
| 93  | Kulhudhuffushi Regional Hospital | H.Dh Hanimaadhoo HC ge OPD, Laboratory, 2 Consulting Room hedhun                   | NCB      | 02.05.2023 | 12.05.2023 | 04.06.2023 |
| 94  | Kulhudhuffushi Regional Hospital | H.Dh Hanimaadhoo HC ge Store room hedhun   | NCB      | 02.05.2023 | 12.05.2023 | 04.06.2023 |
| 95  | Kulhudhuffushi Regional Hospital | H.Dh Hanimaadhoo HC ge Imaaraathuge lakudi dhoruthah aluminium dhorah badhalukurun | NCB      | 02.05.2023 | 12.05.2023 | 04.06.2023 |
| 96  | Kulhudhuffushi Regional Hospital | H.Dh Hanimaadhoo HC ge Furniture fittings maraamaathu kurun                        | NCB      | 02.05.2023 | 12.05.2023 | 04.06.2023 |
| 97  | Kulhudhuffushi Regional Hospital | H.Dh Hanimaadhoo HC ge Machinery adhi Equipment maraamaathu kurun                  | NCB      | 02.05.2023 | 12.05.2023 | 04.06.2023 |
| 98  | Kulhudhuffushi Regional Hospital | H.Dh Hanimaadhoo HC ge ambulance Garage hedhun (3 Vehicle)                         | NCB      | 02.05.2023 | 12.05.2023 | 04.06.2023 |
| 99  | Kulhudhuffushi Regional Hospital | H.Dh Finey HC ge Vashaafaaru Reynun  | NCB      | 04.06.2023 | 13.06.2023 | 05.07.2023 |
| 100 | Kulhudhuffushi Regional Hospital | H.Dh Finey HC ge Labour room faahaanaa maraamaathu kurun                           | NCB      | 04.06.2023 | 13.06.2023 | 05.07.2023 |
| 101 | Kulhudhuffushi Regional Hospital | H.Dh Finey HC ge counter vakikoh AC kurun  | NCB      | 04.06.2023 | 13.06.2023 | 05.07.2023 |
| 102 | Kulhudhuffushi Regional Hospital | H.Dh Finey HC ge karantu viuga 3 phase kurun                                       | NCB      | -          | -          | -          |
| 103 | Kulhudhuffushi Regional Hospital | H.Dh Finey HC ge Portico bodu kurun  | NCB      | 04.06.2023 | 13.06.2023 | 05.07.2023 |
| 104 | Kulhudhuffushi Regional Hospital | H.Dh Finey HC ge Flag post badhalukurun  | Shopping | 04.06.2023 | 13.06.2023 | 05.07.2023 |
| 105 | Kulhudhuffushi Regional Hospital | H.Dh Finey HC ge kula aakurun  | NCB      | 04.06.2023 | 13.06.2023 | 05.07.2023 |
| 106 | Kulhudhuffushi Regional Hospital | H.Dh Finey HC ge dhoru thakuge dhavaadhu aakurun                                   | Shopping | 04.06.2023 | 13.06.2023 | 05.07.2023 |
| 107 | Kulhudhuffushi Regional Hospital | H.Dh Finey HC ge ambulance garage hedhun   | NCB      | 04.06.2023 | 13.06.2023 | 05.07.2023 |
| 108 | Kulhudhuffushi Regional Hospital | H.Dh Finey HC ge hurihaa department akah phone extension libeyne gothah hedhun     | Shopping | -          | -          | -          |
| 109 | Kulhudhuffushi Regional Hospital | H.Dh Finey HC gai Kuni andhaane vaki thaneh hedhun                                 | NCB      | 04.06.2023 | 13.06.2023 | 05.07.2023 |
| 110 | Kulhudhuffushi Regional Hospital | H.Dh Finey HC ge PHU, Laundry, MES room, adhi meeting room eh elhun                | NCB      | 04.06.2023 | 13.06.2023 | 05.07.2023 |