

GREEN FUND REPORT

June 2019

TABLE 1: GREEN TAX COLLECTION BY ATOLL/CITY AND ESTABLISHMENT TYPE - JUNE 2019*in MVR unless stated otherwise*

Atoll / City	Resorts	Hotels	Guesthouses	Total
HA.	578,313.18	-	9,749.88	588,063.06
HDh.	11,390.64	146,626.56	-	158,017.20
Sh.	202,224.00	-	-	202,224.00
N.	2,128,126.56	-	1,519.17	2,129,645.73
R.	3,983,661.93	-	-	3,983,661.93
B.	3,877,154.52	192,890.88	53,445.12	4,123,490.52
Lh.	4,356,094.38	-	276.30	4,356,370.68
K.	19,016,490.54	133,539.84	615,072.43	19,765,102.81
Male' City	-	-	2,582.16	2,582.16
AA.	4,825,766.10	-	295,209.63	5,120,975.73
Adh.	6,793,614.60	-	50,604.06	6,844,218.66
V.	747,924.12	-	110,026.89	857,951.01
M.	560,336.40	343,022.34	570,901.46	1,474,260.20
F.	-	-	12,514.08	12,514.08
Dh.	2,511,791.10	-	552.60	2,512,343.70
Th.	436,662.00	-	368.64	437,030.64
L.	314,366.40	-	4,740.06	319,106.46
GA.	399,237.12	145,509.36	828.90	545,575.38
GDh.	1,023,806.52	-	1,934.52	1,025,741.04
Fuvahmulah City	-	-	3,638.01	3,638.01
S.	371,481.84	95,599.80	3,039.12	470,120.76
(A) Total	52,138,441.95	1,057,188.78	1,737,003.03	54,932,633.76
(B) Liveboards/Vessels				1,525,576.53
Total Green Tax Collection (A + B)				56,458,210.29

Source: Maldives Inland Revenue Authority (MIRA)

Note:

The collection figures in this report were provided by the Maldives Inland Revenue Authority (MIRA). These may differ from that in other reports, as the numbers reported here refer to the tax collection by the MIRA during the month, and not to the amount realised to the Public Bank Account.

TABLE 2: EXPENDITURE FROM THE MALDIVES GREEN FUND BY PROJECT - JUNE 2019*in MVR unless stated otherwise*

Project	Total
Small Scale Waste-to-Energy Project- Zone 7 (Abu Dhabi Fund)	95,852.77
Greater Male' Environmental Improvement and Waste Management Project	1,300.00
Development of Water Network in 4 islands & Rainwater harvesting system in 45 islands	62,700.00
Maldives Clean Environment Project	1,527,549.04
Establishment of an Incinerator - K.Thilafushi	318,645.00
Establishment of RO Plant and Storage Tank in Aa.Rasdhoos	7,514,972.98
Project to Supply Water during the Warm Season in every year	415,618.58
Establishment of Regional Waste management System in Addu city & Fuvahmulah	501,267.50
Establishment of Regional Waste Management System in Huvadhu atoll	(189,839.58)
Development of Water and Sewerage System - Ga. Kanduhulhudoo	5,723,395.47
Sanitation in 5 Islands (IDB Loan)	918,050.96
Establishment of a Sewerage System in K.Kaashidhoos	1,474,732.38
Establishment of a Sewerage System in R.Maakurathu	2,759,181.93
Establishment of a Sewerage System in L.Maavah	2,340,762.18
Establishment of a Sewerage System in Ha.Utheemu	232,147.42
Establishment of a Sewerage System in R.Rasmaadhoo	891,730.02
Establishment of a Sewerage System in F.Feali	1,338,567.93
Establishment of a Sewerage System in Ha.Baarah	2,349,011.94
Provision of Water Supply, Sanitation & Waste Management Project (OFID Phase 2)	7,027,705.00
Establishment of a Sewerage System in N.Landhoos	1,285,619.94
Establishment of a Sewerage System in ADh.Omadhoos	288,563.29
Establishment of a Sewerage System in ADh.Hangnameedhoos	860,374.45
Total	37,737,909.20

Note:

Expenditure on projects are amounts available from SAP as at 22 July 2019 for June 2019 and figures are likely to vary as reconciliation work is ongoing. Negative figures represent reversal entries posted to the Public Accounting System during the review period for which purchase orders were raised in previous periods.

TABLE 3: TRANSACTIONS OF THE MALDIVES GREEN FUND*in MVR unless stated otherwise*

	Inflows	Outflows	Balance
January 2019	78,248,271.57	5,730,339.55	72,517,932.02
February 2019	79,732,724.07	5,695,008.78	74,037,715.29
March 2019	83,176,441.52	40,839,016.73	42,337,424.79
April 2019	83,605,456.08	40,946,322.15	42,659,133.93
May 2019	77,664,065.39	22,315,251.67	55,348,813.72
June 2019	56,458,210.29	37,737,909.20	18,720,301.09
Total	458,885,168.92	153,263,848.08	305,621,320.84

Note:

The figures in this table are the amounts of inflows and outflows to and from the Maldives Green Fund, created for the purpose of financing environment-related projects in the country. The outflows for January to June do not indicate actual outflows from the fund, but rather the expenditure on the projects earmarked for Green Fund.