Approved Expenditure,

34,101.8

380.6

Cumulative Expenditure

Weekly Fiscal Developments

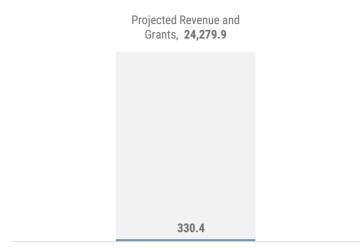
Week 02 as at 13 January 2022



in millions MVR

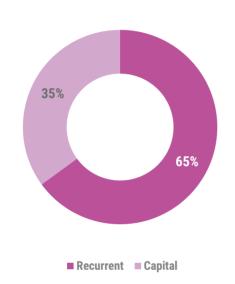
REVENUE AND GRANTS

in millions MVR

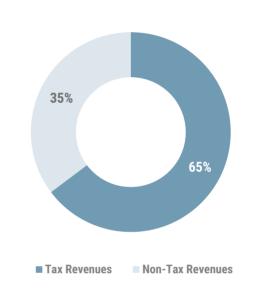


Cumulative Revenue and Grants

EXPENDITURE COMPOSITION



REVENUE COMPOSITION



BUDGET UTILISATION BY OFFICE

The overall balance for the period is a deficit of MVR 50.2 million.

in millions MVR



The cumulative revenue and grants for the period, 01 January to 13 January is MVR 330.4 million. Receipts were received from tax revenues; TGST, GGST, and BPT. Most significant reciepts this week were received from Tax Revenue.

The cumulative expenditure for the period is MVR 380.6 million. The majority of expenditure during this period was spent on recurrent expenditure; Administrative and operational expenses

Notes.

Figures in this report may be different to reports published by other offices as the figures are recorded the day it becomes realised to the Public Bank Account.

TABLE 1: SUMMARY OF GOVERNMENT FINANCES^{1/}

in millions of MVR unless stated otherwise		Approved	as at 13 January 2021	as at 13 January 2022	
A	TOTAL REVENUES AND GRANTS	24,279.9	334.3	330.4	
	Tax Revenues	15,355.0	222.0	213.9	
	Non-Tax Revenues	6,418.4	107.9	115.9	
	Capital Receipts	13.1	0.9	0.6	
	Grants	2,911.8	3.5	-	
	less: Subsidiary Loan Repayment	(418.4)	-	-	
	TOTAL BUDGET	36,999.3	428.0	614.2	
В	TOTAL EXPENDITURE (C+D)	34,101.8	362.0	380.6	
С	RECURRENT EXPENDITURE	24,823.3	267.7	247.2	
	Salaries, Wages and Pensions	11,431.0	9.5	3.2	
	Administrative and Operational Expenses	13,288.0	258.3	244.0	
	Losses and Write-offs	104.2	0.0	0.0	
D	CAPITAL EXPENDITURE	9,278.5	94.3	133.4	
	Capital Equipments	656.9	1.3	0.0	
	Land and Buildings	1,833.3	0.0	45.8	
	Infrastructure Assets	4,497.1	32.6	0.1	
	Development Projects and Investments Outlays	891.2	60.4	54.2	
	Lendings	100.0	-	33.3	
	Budget Contingency	1,300.0	-	-	
Ε	PRIMARY BALANCE - SURPLUS / (DEFICIT) (F+G)	(6,906.7)	51.3	24.9	
F	OVERALL BALANCE - SURPLUS / (DEFICIT) (A-B)	(9,821.9)	(27.7)	(50.2)	
G	Financing and Interest Costs	2,915.2	79.1	75.1	
Mer	morandum Items:				
	Loan Repayment	2,861.7	65.8	233.6	
	Subscription to Multilateral Agencies	35.7	0.2	-	
	Transfers to Sovereign Development Fund	0.0	6.9	-	
	SDF Fund Size	-		3,882.6	
	SDF Bank Balance	-		1,234.3	
	Public Sector Investment Program	0.0	35.0	45.9	
	Councils Block Grant Disbursements	1,565.4	10.8	12.7	

^{1/} Revenue and expenditure data are likely to vary as reconciliation work is ongoing.

llions of MVR unless stated otherwise	Approved	as at 13 January 2021	as at 13 January 2022
TOTAL REVENUE AND GRANTS	24,279.9	334.3	330.4
Tax Revenues	15,355.0	222.0	213.9
Import Duties	3,223.4	86.6	-
Business and Property Tax	2,711.3	57.3	134.0
Business Profit Tax	1,232.1	41.8	63.0
Withholding Tax	661.7	11.2	34.5
Individual Income Tax	204.6	4.4	20.0
Other Business and Property Taxes	613.0	-	16.6
Goods and Services Tax	7,699.4	63.4	59.9
General Goods and Services Tax	4,821.8	27.4	30.0
Tourism Goods and Services Tax	2,877.5	35.9	29.9
Royalties	80.3	3.3	4.7
Revenue Stamp	-	0.4	-
Green Tax	823.7	4.8	10.3
Airport Service Charges	769.2	6.2	5.0
Remittance Tax	-	-	-
Other Taxes and Duties	47.7	-	-
Non-Tax Revenues	6,418.4	107.9	115.9
Fees and Charges	1,503.5	36.5	7.6
Airport Development Fee	769.2	6.4	4.7
Residential Permit	7.2	10.6	0.2
Other Fees and Charges	727.2	19.5	2.7
Registration and Licence Fees	740.6	17.9	21.7
Property Income	2,356.0	38.9	77.7
Rent from Resorts	1,760.9	30.5	70.0
Land Acquisition and Conversion Fee	448.0	-	0.7
Other Rent and Property Income	147.1	8.4	7.0
Fines and Penalties	62.4	6.6	3.7
Interest, Profit and Dividends	1,237.9	4.2	-
SOE Dividends	1,030.4	-	-
Interest and Profits	207.5	0.5	-
Other Non-Tax Revenues	518.0	3.7	5.2
Capital Receipts	13.1	0.9	0.6
Grants	2,911.8	3.5	-
Less: Subsidiary Loan Repayment	(418.4)	-	-

^{1/} Revenue figures are likely to vary as reconciliation and recordings of revenue transactions in the cashbook is ongoing.

lions of MVR unless stated otherwise	Approved	as at 13 January 2021	as at 13 January 2022
TOTAL BUDGET	36,999.3	428.0	614.2
TOTAL RECURRENT AND CAPITAL EXPENDITURE	34,101.8	362.0	380.6
RECURRENT EXPENDITURE	24,823.3	267.7	247.2
Salaries, Wages and Pensions	11,431.0	9.5	3.2
Salaries and Wages	5,443.9	0.7	0.5
Allowances to Employees	4,322.6	8.5	2.5
Pensions, Retirement Benefits and Gratuities	1,664.5	0.3	0.2
Pensions	1,015.4	0.3	-
Retirement Benefits and Gratuities	1,664.5	0.0	0.2
Administrative and Operational Expenses	13,288.0	258.3	244.0
Travel Expenses	203.0	4.1	1.0
Administrative Supplies	693.9	9.1	0.1
Administrative Services	2,330.0	47.4	21.7
Operational Consumables	1,260.4	14.7	1.5
Training Expenses	690.1	10.7	12.7
Repairs and Maintenance	348.4	3.2	0.1
Financing and Interest Costs	2,915.2	79.1	75.1
Grants, Contributions and Subsidies	4,846.9	90.0	131.8
Aasandha	730.9	(0.1)	-
Subsidies	825.7	46.7	42.2
Council Grants ^{2/}	1,565.4	10.8	12.7
Other Grants and Contributions	1,724.9	32.5	76.9
Losses and Write-offs	104.2	0.0	0.0
CAPITAL EXPENDITURE	9,278.5	94.3	133.4
Capital Equipments	656.9	1.3	0.0
Furniture, Machinery and Equipment	552.0	1.3	0.0
Vehicles	104.4	-	-
Minor extensions	0.5	-	-
Infrastructure Assets	6,330.4	32.6	45.9
Land and Buildings	1,833.3	0.0	45.8
Roads, Bridges and Airports	1,007.9	11.2	0.1
Wharves, Ports and Harbours	455.1	19.3	0.0
Other Infrastructure Assets	3,034.11	2.1	0.0
Development Projects and Investments Outlays	891.2	60.4	54.2
Development Projects	22.5	0.0	0.0
Investment Outlays	868.7	60.4	54.2
Lendings	100.0		33.3
Domestic Lendings	100.0	-	33.3
Foreign Lendings	-		
Budget Contingency	1,300.0		
	1,000.0		
norandum Items: Loan Repayment	2,861.7	65.8	233.6
Subscription to Multilateral Agencies	35.7	0.2	-
Transfers to Sovereign Development Fund	769.2	6.9	-

^{1/} Expenditure figures are likely to vary as reconciliation work is ongoing.

^{2/} Council Grants figure may differ from the Councils figure in Table 5 (AGA table) as those values incorporate Capital Expenses as well.

in millions of MVR	Approved	as at 13 January 2021	as at 13 January 2022	
Total PSIP	6,330.4	35.0	45.9	
1. National Security & Public Order	118.6	0.0	0.0	
Police	44.1	0.0	-	
National Security	5.3	-	-	
Penitentiary	18.8	-	-	
Court Building	19.1	-	-	
Rehabilitation	22.0	-	-	
Customs	9.3	-	0.0	
2. Development of Health Services	529.8			
Health	529.8	-	-	
3. Education Sector	259.4		3.0	
University	44.0	-	-	
School	215.4	-	3.0	
4. Environmental Protection	941.7	5.0		
Waste Management	358.9	2.0		
Coastal Protection	230.7	3.0	-	
Water Drainage System	12.4	0.0	-	
Renewable Energy	339.7	0.0	-	
5. Water and Sewarage	954.4	1.5	0.0	
Sewerage System	69.5	0.8	-	
Water/Sewerage	753.8	0.2	0.0	
Water System	131.1	0.5	-	
6. Transport	1,756.7	17.1	0.1	
Harbours	434.1	16.8	0.0	
Bridges	633.8	0.3	0.1	
Airports	663.3	-	-	
Transport	4.5	-	-	
Ports	21.0	-	-	
7. General Administration	75.9		-	
Office Buildings	56.4	-	-	
Development of Councils	19.5	-	-	
8. Housing & Infrastructure	599.7		3.0	
Housing	599.7	-	3.0	
Electricity system	-	-	-	

in millions of MVR	Approved	as at 13 January 2021	as at 13 January 2022	
9. Social & Religious Services	285.9	0.0	0.0	
Construction of Mosques	27.8	-	-	
Social Service	36.3	-	0.0	
Sports	220.1	0.0	-	
Culture	1.7	-	-	
10. Land Reclamation & Road Construction	619.5	10.9	39.8	
Road Construction	374.1	10.9	-	
Land Reclamation	245.4	-	39.8	
11. Fisheries & Agriculture	94.3	0.5	-	
Fisheries/ Agriculture	94.3	0.5	-	
12. Others	94.5	-	-	
Others	94.5	-	-	

TABLE 5: BUDGET UTILIZATION OF ACCOUNTABLE GOVERNMENT AGENCIES1/

Presidents Office	as at 13 January 2021	as at 13 January 2022	
Judicial Service Commission \$31.25 Department of Judicial Administration \$31.25 Elections Commission 29.2 Judicial Commission 29.9 Judicial Commission 49.8 Judicial Commission 45.4 Judicial Commission 45.6 Judicial Commission 66.3 Judicial Commission 113.7 Judicial Commission 113.7 Judicial Commission 113.7 Judicial Commission 113.7 Judicial Commission 19.3 Judicial Commission 9.3 Judicial Commission 19.2 Judicial Commission 19.2 Judicial Commission 19.2 Judicial Commission 19.2	0.5	0.7	
4 Department of Judicial Administration \$31.2 5 Civil Service Continusion 28.5 5 Civil Service Commission 29.9 7 Human Rights Commission 45.4 3 Andi-Corruption Commission 45.4 3 Andi-Corruption Commission 46.8 4 Vaditor Generals Office 90.3 0 Prosecutor Generals Office 66.1 1 Madidives Indiant General	0.3	0.2	
5 Elections Commission 29.5 7 Human Righis Commission 29.9 8 Anti-Corruption Commission 45.4 9.0 29.9 9 Auditor Generals Office 66.1 1 Maldives Inland revenue Authority 113.7 2 Employment Tybunal 10.2 3 Meldives Media Council 5.1 4 Madives Broadcasting Commission 9.3 5 Tax Appeal Tribunal 10.5 6 Local Government Authority 62.8 7 Information Commissioners Office 4.7 8 National Integrity Commission 13.8 0 Ministry of Finance 72.9 2 Ministry of Finance 72.9 2 Ministry of Home Affairs 90.4 3 Ministry of Education 31.26.1 4 Middives Islamic University 47.5 5 Maldives National University 47.5 6 Ministry of Forigan Affairs 39.1 9 Ministry of Economic Development 39.2 9 Ministry of Fourism Care Commissioners and Agriculture 39.9 1 Ministry of Fisheries, Marine Resources and Agriculture 43.7 2 Ministry	0.3	-	
5 Civil Service Commission 29.2 7 Human Rights Commission 29.9 3 Anth-Corruption Commission 45.4 9 Auditor Generals Office 69.1 1 Middives Inland revenue Authority 113.7 2 Employment Tribunal 10.2 3 Middives Medic Council 5.1 4 Middives Broadcasting Commission 9.3 5 Tax Appeal Tribunal 10.5 6 Local Government Authority 62.8 8 National Integrity Commission 13.8 9 National Tribunal 10.5 1 Information Commissioners Office 4.7 1 Information Commissioners Office 4.7 1 Ministry of Enderse 12.9 2 Ministry of Enderse 12.9 3 Ministry of Ederse 12.9 4 Ministry of Ederse 12.9 5 Ministry of Foreign Affairs 32.1 5 Ministry of Foreign Affairs 32.1 6 Ministry of Foreign Affairs 32.1 7 Ministry of Foreign Affairs 32.5 8 Ministry of Foreign Affairs 32.5 9 Ministry of Foreign Affairs 32.5	0.7	0.0	
7 Human Rights Commission 29.9 3 Anti-Corruption Commission 45.4 4 Auditro Generals Office 66.1 0 Prosecutor Generals Office 66.1 Maldives Indan devenue Authority 113.7 2 Employment Tribunal 10.2 Middives Media Council 5.1 Maddives Media Council 10.5 Local Government Authority 62.8 Local Government Authority 62.8 Local Government Authority 62.8 Ministry of Finance 72.9 Ministry of Finance 72.9 Ministry of Finance 72.9 Ministry of Finance 72.9 Ministry of Home Affairs 90.4 Ministry of Home Affairs 90.4 Ministry of Home Affairs 90.4 Ministry of Home Affairs 352.1 Ministry of Home Affairs 352.1 Ministry of Home Affairs 32.1 Ministry of Home Affairs 352.1 Ministry of Home Affairs 352.1 Ministry of Home Affairs 352.1 Ministry of Home Affairs	1.0	0.2	
8 Anti-Corruption Commission 45.4 40 Prosecutor Generals Office 90.3 0 Prosecutor Generals Office 113.7 1 Madives Inland revenue Authority 113.7 2 Employment Tribunal 10.2 3 Madidives Broadcasting Commission 9.3 5 Tax Appeal Tribunal 10.5 6 Local Government Authority 62.8 7 Information Commissioners Office 4.7 8 National Integrity Commission 13.8 9 Ministry of Finance 72.2 Ministry of Defense 72.9 Ministry of Education 3,125.1 4 Madives Islamic University 4.5 5 Madives Islamic University 4.5 6 Ministry of Evelop Affairs 35.2 7 Ministry of Fischelh 2,30.5 8 Ministry of Tourism 75.2 9 Ministry of Tourism 75.2 10 Ministry of Tourism of Ministry of Nutr. Sports and Community Empowerment 30.9 10 Ministry of Fishenes, Marine Resources and Agriculture 30.9 10 Ministry of Fishenes, Marine Resources and Agriculture 30.9 10 Ministry of Fishenes, Marine Re	0.1	0.2	
Auditor Generals Office 90.3 1 Maddives Inland revenue Authority 113.7 2 Employment Tribunal 10.2 3 Maldives Media Council 5.1 4 Maldryes Broadcasting Commission 9.3 5 Tax Appeal Tribunal 10.5 6 Local Coverment Authority 62.8 7 Information Commissioners Office 4.7 8 National Integrity Commission 13.8 9 Ministry of Efense 17.9 1 Ministry of Horne Affairs 90.4 3 Ministry of Horne Affairs 90.4 3 Ministry of Féducation 3,126.1 4 Maldives Islamic University 45.5 5 Ministry of Foreign Affairs 36.1 6 Ministry of Foreign Affairs 36.1 7 Ministry of Foreign Affairs 36.1 8 Ministry of Foreign Affairs 36.2 9 Ministry of Foreign Affairs 36.2 10 Ministry of Foreign Affairs 36.2 10 Ministry of Foreign Affairs 36.2 10 Ministry of Foreign Affairs 36.2 11 Ministry of Foreign Affairs 36.2 12 Ministry of Foreign	0.3	0.4	
0 Prosecutor Generals Office 66.1 1 Madifives Inland revenue Authority 113.7 2 Employment Tribbural 10.2 3 Maldives Media Council 5.1 4 Maldrives Broadcasting Commission 9.3 5 Tax Appeal Tribbural 10.5 6 Local Government Authority 62.8 1 Information Commissioner 4.7 8 National Integrity Commission 13.8 Ministry of Finance 722.9 1 Ministry of Defense 17.9 2 Ministry of Home Affairs 90.4 3 Ministry of Education 3,126.1 4 Madrives Islantic University 45.5 5 Maldives National University 47.5 6 Ministry of Foreign Affairs 352.1 7 Ministry of Freelph Affairs 352.1 8 Ministry of Tourism 75.2 9 Ministry of Youth, Sports and Community Empowerment 392.2 1 Ministry of Notin, Sports and Community Empowerment 392.2 2 Ministry of Houtinal Planning, Housing and Infrastructure 3,899.2 3 Ministry of Islamic Affairs 2,819.3 4 Ministry of Fisheries, Marine Resourc	0.6	0.6	
1 Maldives Inland revenue Authority 113.7 2 Employment Tribunal 10.2 3 Maldives Maria Council 5.1 4 Maldives Broadcasting Commission 9.3 5 Tax Appeal Tribunal 10.5 6 Local Government Authority 62.8 7 Information Commisioners Office 4.7 8 National Integrity Commission 13.8 9 Ministry of Finance 722.9 1 Ministry of Defense 17.9 2 Ministry of Home Affalirs 90.4 3 Ministry of Education 3,126.1 4 Madilives Islamic University 17.5 5 Maldives National University 17.5 6 Ministry of Economic Development 28.3 9 Ministry of Economic Development 39.5 1 Ministry of Foreign Affairs 32.5 0 Ministry of Tourism 75.2 1 Ministry of System and Community Empowerment 39.5 3 Ministry of Stories and Community Empowerment 39.5 4 Ministry of National Planning, Housing and Interstucture 39.9 2 Ministry of Stable Affairs 28.9 3 Ministry of Hogener, Foreign Affairs	0.1	0.1	
2 Employment Tribunal 10.2 3 Maidlives Media Council 5.1 4 Maidlives Media Council 9.3 5 Tax Appeal Tribunal 10.5 6 Local Government Authority 62.8 7 Information Commisioners Office 4.7 8 National Integrity Commission 13.8 9 Ministry of Finance 722.9 1 Ministry of Education 3.126.1 3 Ministry of Education 3.126.1 4 Maidlives Islamic University 17.5 5 Maidlives National University 17.5 6 Ministry of Foreign Affairs 39.2 7 Ministry of Health 230.5 8 Ministry of Education 38.2 1 Ministry of Education 31.8 4 Ministry of Education 31.8 5 Maidlives National University 17.5 5 Maidlives National University 17.5 6 Ministry of Education 230.5 8 Ministry of Steplan Affairs 32.2 9 Ministry of Steplan Affairs 32.2 1 Ministry of Steplan Affairs 23.2 Ministry of Texterions May Decial Services <t< td=""><td>0.2</td><td>0.2</td></t<>	0.2	0.2	
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44 Maldives Broadcasting Commission 9.3 5 Tax Appeal Tribunal 10.5 6 Local Government Authority 6.28 7 Information Commissioners Office 4.7 8 National Integrity Commission 13.8 9 Ministry of Elemane 72.29 10 Ministry of Defense 17.9 2 Ministry of Education 3.126.1 3 Ministry of Education 3.126.1 4 Maldives Islamic University 17.5 5 Maldives National University 17.5 6 Ministry of Foreign Affairs 352.1 7 Ministry of Foreign Affairs 352.1 8 Ministry of Tourism 75.2 9 Ministry of Youth, Sports and Community Empowerment 28.3 1 Ministry of Tourism 75.2 1 Ministry of Foreign Affairs 39.2 2 Ministry of Foreign Affairs 39.2 3 Ministry of Tourism 75.2 4 Ministry of Tourism 75.2 4 Ministry of Foreign Affairs 28.3 4 Ministry of Foreign Affairs 39.2 5 Ministry of Foreign Affairs 39.2 6 Ministry of Fisherie	0.2	0.0	
5 Tax Appeal Tribunal 10.5 6 Load Government Authority 62.8 7 Information Commissioners Office 4.7 8 National Integrity Commission 13.8 0 Ministry of Finance 72.9 1 Ministry of Defense 17.9 2 Ministry of Home Affairs 90.4 3 Ministry of Education 31.6 4 Maldives Isaliami University 43.5 5 Maldives National University 45.5 6 Ministry of Foreign Affairs 322.1 7 Ministry of Heathh 2,330.5 8 Ministry of Economic Development 38.3 9 Ministry of Youth, Sports and Community Empowerment 392.5 10 Ministry of Vouth, Sports and Community Empowerment 392.5 11 Ministry of Instinct Affairs 322.5 2 Ministry of Instinct Affairs 28.1 3 Ministry of Instinct Affairs 39.9 3 Ministry of Instinct Affairs 39.9 4 Ministry of Pouth, Sports and Community Empowerment 39.9 4 Ministry of Instinct of Instinct Affairs 28.1 5 Ministry of Instinct Affairs 28.1 6 Ministry of Fishe	-	-	
6 Local Government Authority 62.8 7 Information Commissioners Office 4.7 8 National Integrity Commission 13.8 10 Ministry of Finance 722.9 11 Ministry of Defense 772.9 21 Ministry of Home Affairs 90.4 3 Ministry of Education 3,126.1 4 Maldives Islamic University 43.5 5 Maldives National University 75.6 6 Ministry of Foreign Affairs 382.1 7 Ministry of Foreign Affairs 382.1 8 Ministry of Foreign Affairs 383.3 9 Ministry of Tourism 75.2 10 Ministry of Tourism 75.2 10 Ministry of Tourism 75.2 10 Ministry of National Planning, Housing and Infrastructure 399.2 20 Ministry of Stance Resources and Agriculture 163.5 3 Ministry of Islamic Affairs 281.9 4 Ministry of Ensine Resources and Agriculture 163.5 3 Ministry of Gender, Family and Social Services 221.5 4 Ministry of Fisheries, Marine Resources and Agriculture 163.5 4 Ministry of Fisheries Resources and Agriculture 163.5 <td>-</td> <td>-</td>	-	-	
7 Information Commissioners Office 4,7 8 National Integrity Commission 13,8 9 Ministry of Finance 722,9 1 Ministry of Defense 77,9 2 Ministry of Defense 77,9 2 Ministry of Education 3,126,1 3 Ministry of Education 3,126,1 4 Midleves Islamic University 43,5 5 Ministry of Foreign Affairs 32,1 6 Ministry of Foreign Affairs 32,3 7 Ministry of Leath 2,30,5 8 Ministry of Tourism 75,2 9 Ministry of Youth, Sports and Community Empowerment 32,2 1 Ministry of National Planning, Housing and Infrastructure 3,99,2 2 Ministry of Islamic Affairs 281,9 3 Ministry of Islamic Affairs 281,9 4 Ministry of Islamic Affairs 281,9 5 Ministry of Islamic Affairs 281,9 4 Ministry of Islamic Affairs 281,9 5 Ministry of Islamic Affairs 281,9 6 Ministry of Islamic Affairs 281,9 7 Morri Y Special Budget 1,03,3 8 Morry Of Environment, Climate Change and Technology	0.1	-	
8 National Integrity Commission 13.8 0 Ministry of Finance 722.9 1 Ministry of Defense 17.9 2 Ministry of Home Affairs 90.4 3 Ministry of Education 3,126.1 4 Maldives Islamic University 175.6 5 Maldives National University 175.6 6 Ministry of Foreign Affairs 322.1 7 Ministry of Home Affairs 325.1 8 Ministry of Foreign Affairs 325.1 9 Ministry of Economic Development 288.3 9 Ministry of Tourism 75.2 0 Ministry of Tourism 75.2 1 Ministry of Vauth, Sports and Community Empowerment 39.5 2 Ministry of Tourism 75.2 3 Ministry of Invitroment, Sudden Agriculture 163.5 3 Ministry of Environment, Climate Change and Technology 10.33 4 Ministry of Environment, Climate Change and Technology 10.33 5 Attorney Generals Office 43.7 6 Ministry of Environment, Climate Change and Technology 10.4 Markey Offender, Family and Social Services 22.1 Morri / Pension Budget 10.0	0.0	-	
00 Ministry of Inance 722.9 11 Ministry of Defense 17.9 22 Ministry of Home Affairs 90.4 32 Ministry of Education 3,126.1 43 Ministry of Education 3,126.1 44 Maldives Islamic University 43.5 55 Maldives Islamic University 175.6 66 Ministry of Foreign Affairs 352.1 77 Ministry of Fleath 2,30.5 8 Ministry of Foreign Affairs 352.1 9 Ministry of Foreign Affairs 352.1 10 Ministry of Youth, Sports and Community Empowerment 362.5 11 Ministry of Touth, Sports and Community Empowerment 39.9 12 Ministry of Foreign Affairs 39.9 23 Ministry of Touth, Sports and Community Empowerment 39.9 24 Ministry of Touth, Sports and Community Empowerment 39.9 25 Ministry of Fisheries, Marine Resources and Agriculture 39.9 26 Ministry of Fisheries, Marine Resources and Agriculture 40.5	7 0.0	0.0	
11 Ministry of Defense 17.92 2 Ministry of Home Affairs 90.43 3 Ministry of Education 3126.1 4 Maldives Islamic University 43.5 5 Maldives National University 175.6 6 Ministry of Foreign Affairs 322.1 7 Ministry of Health 230.5 8 Ministry of Economic Development 28.3 9 Ministry of Tourism 75.2 10 Ministry of National Planning, Housing and Infrastructure 3.99.2 11 Ministry of National Planning, Housing and Infrastructure 3.99.2 12 Ministry of Islamic Affairs 281.9 13 Ministry of Islamic Affairs 281.9 4 Ministry of Edender, Family and Social Services 10.33 3 Ministry Of Gender, Family and Social Services 221.5 4 Morf / Special Budget 10.455.5 4 Morf / Pension Budget 10.455.5 MOFT / Pension Budget 10.455.5 Morf / Pension Budget 10.455.5 Maldives Customs Ser	0.0	-	
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^{1/} Expenditure figures are likely to vary as reconciliation work is ongoing.

 $^{\,}$ 2/ $\,$ List of AGAs and their corresponding budget amounts have been amended as of this publication.

^{3/} The Ministry of Communications, Science and Technology was moved under the mandate of the Ministry of Environment, Climate Change and Technology. Figures indicate expenses realised at the former AGA as of the reporting date.

Government Securities Outstanding as of 03 January 2022

in MVR millions

Tenure	1 month	3 months	6 months	1 year	3-5 years	5-7 years	7-10 years	10 + years	TOTAL
Total Securities Outstanding	2,342.3	2,601.9	2,666.9	22,630.7	10,790.3	1,664.0	5,214.5	9,638.6	57,549.1
Domestic Instruments	2,342.3	2,601.9	2,666.9	22,630.7	650.0	1,664.0	5,214.5	9,638.6	47,746.8
MVR Treasury Bills	1,429.8	1,654.0	2,551.3	20,069.5	-	-	-	-	26,042.6
Central bank	-	-	-	69.7	-	-	-	-	69.7
Commercial banks	1,078.0	1,466.0	2,181.6	9,310.9	-	-	-	-	14,036.5
Other financial corp.	150.0	148.0	163.0	10,523.9	-	-	-	-	10,984.9
Private sector	-	-	101.7	-	-	-	-	-	101.7
Public nonfinancial corp.	201.8	40.0	105.0	165.0	-	-	-	-	849.8
RDC / USD Treasury Bills	562.5	597.9	115.6	2,561.1	-	-	-	-	3,837.1
Central Bank	-	-	-	15.4	-	-	-	-	15.4
Commercial Banks	562.5	585.6	115.6	2,527.2	-	-	-	-	3,790.9
Private sector	-	12.3	-	3.1	-	-	-	-	15.4
Public Non-financial Corporations	-	-	-	15.4	-	-	-	-	15.4
Islamic Instruments	350.0	350.0	-	-	-	-	-	-	700.0
Commercial banks	350.0	350.0	-	-	-	-	-	-	700.0
MVR Treasury Bonds	-	-	-	-	650.0	1,664.0	1,362.0	9,638.6	13,314.6
Other Financial Corporations	-	-	-	-	500.0	1,464.0	1,362.0	3,705.6	7,031.6
Commercial banks	-	-	-	-	150.0	200.0	-	-	350.0
Central Bank	-	-	-	-	-	-	-	5,933.0	5,933.0
USD Treasury Bonds	-	-	-	-	-	-	3,852.5	-	3,852.5
Commercial banks	-	-	-	-	-	-	3,852.5	-	3,852.5
External Instruments					10,140.3				10,140.3
Bonds	-	-	-	-	2,435.3	-	-	-	2,435.3
Sukuk	-	-	-	-	7,705.0	-	-	-	7,705.0

Updated on 27 December 2021

Notes:

^{1.} This table has been updated on 27 December 2021.

¹⁻ Foreign Currency denominated instruments are converted to MVR using MMA reference rate for USD/MVR as of 20 December 2021

²⁻ This table will be updated bi-weekly

Definitions

Total Revenue and Grants Sum of all taxes, non-tax revenue, capital receipts, grant inflows, and other realised gains,

less subsidiary loan repayment

Total Expenditure Sum of recurrent and capital expenditure (excluding loan repayments and payments to

multilateral institutions)

Recurrent Expenditure Expenditure incurred for salaries and wages and other operational expenses

Capital Expenditure Expenditure incurred for capital equipments, PSIP, development projects and loan outlays

Public Sector Investment Program PSIP does not include recurrent project costs

Primary Balance Overall fiscal balance excluding financing and interest costs

Overall Balance Total revenue and grants less total expenditure

Issuance Total government securities issued during the period

Net issuance Sum of total government securities issued less total government securities redeemed

Total Outstanding Total government securities outstanding as debt

SDF Investable Balance Balance after deducting loans from inflows

Treasury Bills A Treasury Bill (T-Bill) is a short-term source of government security, yielding no interest but

issued at a discount on its redemption price. T-bills are issued in accordance with the Prospectus for Treasury Bills Tap and the Prospectus for Treasury Bills Auction. At present, they are offered for 28-day, 91-day, 182-day and 364-day tenures and are sold at a discount. Currently T-Bills are issued in Maldivian Rufiyaa (MVR Treasury Bills) and United States

Dollars (RDC/USD Treasury Bills).

Treasury Bonds A treasury Bond (T-Bond) is a medium to long term source of government security. Currently

these securities pay a coupon periodically over its life.

Mudharaba It is an Islamic contract in which one party supplies the money and the other provides

management expertise to undertake a specific trade.

Murabaha It is a sales contract where the bank buys a product on behalf of a client and resells the

product to the same client by clearly mentioning the cost incurred in buying the product and

the margin or the mark-up when reselling the product to the client.

Wakalah bi al-Isthithmar An investment agency contract in which the capital provider (muwakkil) mandates his agent

(wakil) to perform particular mua'malah transaction or investment and in return the agent will

receive a fee (ujr) for the service.

Sukuk Murabaha Murabahah Sukuk is an Islamic trust contract which includes a disclosure of the original cost

and the mark up. Murabahah in Islamic jurisprudence means a contract of sale for the equivalent price of the subject matter which includes its cost along with a known additional