

# GREEN FUND REPORT

## NOVEMBER 2021

**TABLE 1: GREEN TAX COLLECTION BY ATOLL/CITY AND ESTABLISHMENT TYPE - NOVEMBER 2021**
*in MVR unless stated otherwise*

Atoll / City	Resorts	Hotels	Guesthouses	Total
HA.	675,468.90	-	-	675,468.90
HDh.	-	226,013.40	7,445.10	233,458.50
Sh.	627,962.88	-	-	627,962.88
N.	2,227,047.07	-	3,363.84	2,230,410.91
R.	7,763,757.32	-	-	7,763,757.32
B.	6,664,782.40	733,623.12	186,281.54	7,584,687.06
Lh.	5,295,188.16	-	-	5,295,188.16
K.	25,730,994.80	-	724,499.19	26,455,493.99
Male' City	-	398,343.96	546,988.20	945,332.16
AA.	3,130,840.50	-	217,072.65	3,347,913.15
Adh.	7,768,839.40	181,094.40	138,510.85	8,088,444.65
V.	1,081,514.40	-	31,741.56	1,113,255.96
M.	503,050.20	-	551.88	503,602.08
F.	-	-	11,306.16	11,306.16
Dh.	4,500,665.36	-	690.75	4,501,356.11
Th.	267,182.10	-	4,050.72	271,232.82
L.	527,777.39	-	-	527,777.39
GA.	1,653,813.36	245,422.08	-	1,899,235.44
GDh.	1,280,334.06	-	-	1,280,334.06
Fuvahmulah City	-	-	42,055.92	42,055.92
S.	302,745.60	174,323.76	22,383.12	499,452.48
<b>(A) Total</b>	<b>70,001,963.90</b>	<b>1,958,820.72</b>	<b>1,936,941.48</b>	<b>73,897,726.10</b>
<b>(B) Liveboards/Vessels</b>				<b>1,502,507.28</b>
<b>Total Green Tax Collection (A + B)</b>				<b>75,400,233.38</b>

Source: Maldives Inland Revenue Authority (MIRA)

**Note:**

The collection figures in this report were provided by the Maldives Inland Revenue Authority (MIRA). These may differ from that in other reports, as the numbers reported here refer to the tax collection by the MIRA during the month, and not to the amount realised to the Public Bank Account.

**TABLE 2: EXPENDITURE FROM THE MALDIVES GREEN FUND BY PROJECT - NOVEMBER 2021***in MVR unless stated otherwise*

Project	Total
Coastal Protection - Th.Vandhoo	64,791.06
Coastal Protection (Study)- S.Meedhoo	699,276.91
Coastal Protection - M. Mulah	2,631,300.41
Coastal Protection - Th. Buruni	291,559.75
Coastal Protection-Gn.Fuvamulah-OREO Prj	64,188.64
Coastal Protection - V.Fulidhoo	1,324,733.06
Small Scale Waste to Energy Project	69,553.12
Greater Male Environmental Improvement & Waste Management	5,841,513.03
Maldives Clean Environment Project	6,450,000.00
Establishment of Regional Waste Management System - Huvadhu Atoll	6,554,408.39
Estab. Drainage System - GDh.Thinadhoo	113,261.00
Sanitation in 5 islands	84,041.82
K. Kaashidhoo Sewerage Sytem	1,359,208.03
R. Maakurathu Sewerage Sytem	1,792,390.24
L. Maavah Sewerage Sytem	631,539.27
GA. Gemanafushi Sewerage Sytem	1,229,929.02
Provision of Water Supply, Sanitation & Waste Management - OFID Phase 2	794,604.99
Water and Sewerage System-Sh.Maungoodhoo	1,369,951.10
Water and Sewerage System -Sh.Maroshi	932,161.50
Water and Sewerage System - N.Lhohi	728,889.74
Water and Sewerage System - N.Kudafaree	2,802,326.94
Water and Sewerage System - R.Vaadhoo	1,149,172.50
Water and Sewerage System -R.Rasgetheemu	3,690,984.94
Water and Sewerage System -R.Inguraidhoo	1,385,141.22
Water and Sewerage System - B.Hithaadhoo	4,910,217.37
Water and Sewerage System - V.Keyodhoo	3,450.00
Water and Sewerage System -Kanduhulhudoo	785,554.98
Water and Sewerage Network - Sh. Komandoo	937,258.30
Water and Sewerage Network - K.Gulhi	1,864,475.19
Adh. Omadhoo Sewerage Sytem	231,775.51
Establishing Water & Sewerage System - HDh.Finey	2,609,661.84
Outer Island Harbour, Water Supply & Sewerage - OFID Phase 3	3,923,387.46
Establishment of. Water & Sewerage System - Sh.Narudhoo	1,180,267.28
Water Supply System - Sh.Kanditheemu	1,496,252.27

Water Supply System - N.Holhudhoo	1,874,511.73
Water Supply System - K.Hinmafushi	7,422,802.14
Estab. Regional Waste Management Facility - Addu City	27,055.00
Const. of Waste Management Centre - N. Velidhoo	321,650.00
Const. of Waste Management Centre - Lh. Hinnavaru	321,650.00
Upgrade of Waste Management Centre - N. Kendhikulhudhoo	201,625.00
Upgrade of Waste Management Centre - N. Manadhoo	201,625.00
Upgrade of Waste Management Centre - B. Thulhaadhoo	200,563.00
Upgrade of Waste Management Centre - B. Kendhoo	200,563.00
Upgrade of Waste Management Centre - R. Innamaadhoo	159,125.00
Upgrade of Waste Management Centre - N. Magoodhoo	150,094.00
Rehabilitation of Coconut Industry In the Maldives	30,500.00
<b>Total</b>	<b>71,108,990.75</b>

Note:

Expenditure on projects are amounts available from SAP as at 21 December 2021 and figures are likely to vary as reconciliation work is ongoing. Negative figures represent reversal entries posted to the Public Accounting System during the review period for which purchase orders were raised in previous periods.

**TABLE 3: TRANSACTIONS OF THE MALDIVES GREEN FUND***in MVR unless stated otherwise*

	Inflows	Outflows	Balance
Balance Carried Forward 1 January 2021			545,503,151.01
January 2021	57,367,917.85	12,928,474.85	44,439,443.00
February 2021	63,543,334.54	58,290,223.99	5,253,110.55
March 2021	93,443,056.39	31,234,342.03	62,208,714.36
April 2021	72,049,472.57	9,757,566.36	62,291,906.21
May 2021	52,676,177.74	46,440,752.51	6,235,425.23
June 2021	59,900,371.27	26,163,782.80	33,736,588.47
July 2021	28,188,173.98	41,948,933.11	(13,760,759.13)
August 2021	75,624,279.35	35,182,372.79	40,441,906.56
September 2021	72,366,431.82	63,083,947.14	9,282,484.68
October 2021	57,164,766.13	16,534,395.94	40,630,370.19
November 2021	75,400,233.38	71,108,990.75	4,291,242.63
<b>Total</b>	<b>707,724,215.02</b>	<b>412,673,782.27</b>	<b>840,553,583.76</b>

**Note:**

The figures in this table are the amounts of inflows and outflows to and from the Maldives Green Fund, created for the purpose of financing environment-related projects in the country. The outflows for January to December do not indicate actual outflows from the fund, but rather the expenditure on the projects earmarked for Green Fund. The Balance indicates the difference between Inflows and Outflows for the current year. The Balance Carried Forward (1 Jan 2021) figure is subject to change as fund reconciliation is ongoing.