



Ministry of Finance
Male', Republic of Maldives

Terms of Reference

Budget 2022 Website and App Development

I. Background

The National Budget is a key document that outlines how the government plans to spend and finance its activities during the medium-term. The Ministry of Finance has made efforts to improve the way in which the National Budget is presented to the General Public, Policy Makers, Bilateral and Multilateral partners and other stakeholders to increase accessibility and enable a general understanding of how it impacts them. Currently, the National Budget is communicated via a Budget Book containing budget statements and tables as outlined in the Public Finance Act of the Maldives (Law No. 3/2006), a website and an app which is available on both App Store and Play Store. The National Budget 2022 includes a new dimension of Budget presentation in the form of Program Based Budgeting which will be a point of emphasis to the Ministry to ensure the successful communication of the framework to the public.

II. Objective of the Project

The objective of the project is to inform the public regarding the National Budget, its utilisation and present the budget statements and tables in a more visual and user-friendly manner. The project is part of a series of steps undertaken to reform Public Financial Management and increase transparency and accountability of fiscal affairs. This project aims to improve the functionality of the Budget Website and Mobile Application to improve accessibility to the Budget information to its users.



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III. Scope of Work

The Ministry of Finance (MoF) is looking to hire a firm or a team of individuals with relevant skills and experience to: 1) upgrade User Interface of the Budget Website and Application to a more intuitive and user-friendly flow; 2) incorporate new Budget dimension of Program Based Budgeting tables; 3) incorporate design elements from Budget 2022 theme; 4) upgrade the Monthly data updating capacity; and 5) enable digital publication of budget execution reports of the business areas.

The project will run from 1st week of October 2021 until 2nd week of December 2021.

Technical Requirements

The deliverables shall have the following minimum requirements:

- a) Website and Application
 - Intuitive flow to the Budget tables
 - Incorporation of new Program Based Budgeting tables
 - Data update based on new Budget estimates
 - Improve data download feature functionality to allow download of drilled-down data
 - Monthly Data:
 - Improve back-end user interface and data format
 - Include Office Budgets on monthly basis
 - Addition of Budget Execution in Program Based Budgeting formats
 - Incorporation of Budget 2022 graphics and theme
- b) Others
 - User manual to update monthly data

Required outputs and timeline

The following outputs are required to fulfil the terms of the contract:

- a) Incorporation of new tables to the Budget Website and Application – by end of October 2021
- b) Improvements on the landing/home pages for Budget Website and App - by the 1st Week of November 2021



- c) Data download feature upgrade and Monthly Data page updates to back-end and front-end - by the 2nd week of November 2021
- d) Incorporation of Budget 2022 and theme - by the 3rd week November 2021
- e) The website and application must be live with the Budget 2022 data by end of November 2021.
- f) User manual for Monthly data updating – by end of November 2021
- g) Configure the budget execution reports of the business areas (economic classification and program classification reports) in the budget website and app
- h) Work with MoF staff to harmonize the data requirement for Monthly data and the data formats available from the Financial Management Information System – for the duration of the contract

IV. Deliverables and Payment Schedule. Final Schedule to be share when contract is signed

Timeline	Deliverables
60 days	Kick-off meeting
	Incorporation of new tables to the Budget Website and Application
	Improvements on landing/home pages for Budget Website and App
	Data Download feature upgrade. Monthly Data update back-end development
	Finalization of website and application theme and graphics
	Finalization of Monthly Data back-end and front-end upgrades
	Launching of the Budget Website and Application on Play Store and App Store
	User manual for Budget Data updating and Monthly Budget Execution Data Updating
	Configuration of the budget execution reports



Payments shall be made in 1 instalment as per the schedule below

Payment	%	Deliverables
Payment I	100%	Launching of the Budget 2022 website and application for both Android and iOS User manual Budget execution reports

V. Expertise Required

The team shall include members with expertise on:

- Website design
- Application development
- Data visualization
- Knowledge relating to Budget Statistics and Economic Data analysis

Note: Previous experience with MoF with regards to budget website and app development work will be an added advantage.

VI. Evaluation Criteria

Criteria	Marks Awarded		
Price	40%		
Experience	20%		
Technical Capacity	40%	Academic Qualifications	20%
		Web Design/Application Development Knowledge	10%
		Knowledge relating to budget statistics	10%



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VII. Required Documents

The firm or the team shall submit a proposal for the project. The proposal shall include the following documents:

- Company profile and/or CVs of the team members (include team members that will directly be involved in the project if submitting a proposal on behalf of a firm)
- Related projects or works undertaken in the past 3 years or the portfolio
- Reference letters from past clients

IX. Reference Material

Relevant information and documents can be found using the links below:

Budget website: <https://www.budget.gov.mv>

Budget Application (Android):

<https://play.google.com/store/apps/details?id=mv.gov.finance.budget&hl=en&gl=US>

Budget Application (iOS): <https://apps.apple.com/us/app/maldives-budget/id1280403107>

Note: For further queries, please email eapp@finance.gov.mv



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