MONTHLY FISCAL DEVELOPMENTS

April 2022

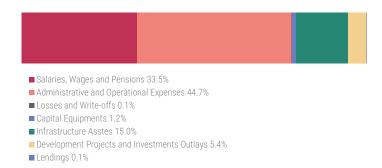
Revenue and Grants for April 2022 stood at MVR 2,126.1 million, which is a 15.0 percent increase compared to January 2021. A significant proportion of this relative increase is due to the marked increment in GST receipts.

Total Expenditure for April 2022 increased by 2.7 percent compared to the same month of 2021. Compared to April 2021, Capital Expenditure increased by 50.7 percent while Recurrent Expenditure decreased by 5.6 percent. The relative hike in Capital Expenditure was due to rise in spending on PSIPs.

Fiscal Balance for the month of February 2022 gives an overall deficit of MVR 1,848.3 million.

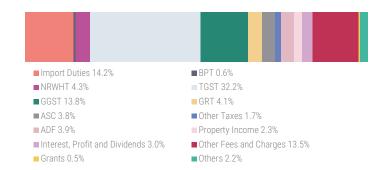


EXPENDITURE COMPOSITION - APRIL





REVENUE AND GRANTS COMPOSITION - APRIL



Note:

Total expenditure include figures where budget was consumed in 2021, but has been recorded as an expense in 2022. Negative figures represent reversal entries posted to the Public Accounting System during the review period for which purchase orders were raised in previous periods. Cumulative 2020 expenditure is likely to be understated as expenditure for this period includes reversal entries for transactions for which budget has been consumed in 2021.

As of 04th November 2021, Council Grants are included in the budget unlike the previous months.

TABLE 1: OVERVIEW OF GOVERNMENT FINANCES 1/

TABLE 1. OVERVIEW OF GOVERNMENT FINANCES			
in millions of MVR unless stated otherwise	Approved Budget 2022	Actual Jan - Apr 2021	Actual Jan - Apr 2022
Total Revenue and Grants	24,279.9	7,350.2	10,214.4
of which: Total Revenue	21,368.1	7,012.2	10,063.3
Total Budget	36,999.3	13,083.4	12,813.9
Total Expenditure	34,101.8	9,543.1	12,062.7
Recurrent	24,823.3	7,523.4	9,007.7
Capital	9,278.5	2,019.7	3,055.0
Primary Balance	(6,906.7)	(1,499.1)	(373.6)
Overall Balance	(9,821.9)	(2,192.8)	(1,848.3)
Management of the second			
Memorandum Items:			
Loan Repayment and Subscriptions to Multilateral Agencies	2,897.5	3,540.3	751.1
Transfers to Sovereign Development Fund	(769.2)	184.2	1,485.5
Total Revenue to GDP	24.4%	-	-
Total Expenditure to GDP	39.0%	-	-
Primary Balance to GDP	-7.9%	-	-
Overall Balance to GDP	-11.2%	-	-
Nominal GDP ^{2/}	87,498	-	-

^{1/} Revenue and expenditure data are as at 14 June 2022 and figures are likely to vary as reconciliation work is ongoing. 2/ GDP figures for 2022 are forecasts as of October 2021.

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TABLE 2: SUMMARY OF GOVERNMENT FINANCES 1/

in mil	llions of MVR unless stated otherwise	Jan - Apr 2021	Jan - Apr 2022	Apr 2021	Apr 2022
A	TOTAL REVENUES AND GRANTS	7,350.2	10,214.4	1,849.3	2,126.1
	Tax Revenues	5,474.9	7,151.4	1,175.4	1,586.5
	Non-Tax Revenues	1,536.3	3,032.2	419.1	528.6
	Proceeds from Sale of Assets	3.7	6.1	0.6	0.8
	Grants	338.0	151.1	254.2	10.5
	less: Subsidiary Loan Repayment	(2.8)	(126.4)	(0.0)	(0.3)
	TOTAL BUDGET	13,083.4	12,813.9	5,671.5	2,720.8
В	TOTAL EXPENDITURE (C+D)	9,543.1	12,062.7	2,569.8	2,639.0
С	RECURRENT EXPENDITURE	7,523.4	9,007.7	2,189.3	2,065.8
	Salaries, Wages and Pensions	3,464.5	3,643.7	979.2	883.6
	Administrative and Operational Expenses	3,864.5	5,358.1	1,203.4	1,180.4
	Losses and Write-offs	194.3	5.9	6.8	1.8
D	CAPITAL EXPENDITURE	2,019.7	3,055.0	380.4	573.2
	Capital Equipments	121.0	115.3	21.6	30.5
	Land and Building	285.0	545.7	72.2	126.8
	Infrastructure Assets	708.6	1,387.3	151.1	269.7
	Development Projects and Investments Outlays	857.2	898.5	135.5	143.6
	Lendings	47.8	108.2	-	2.6
E	PRIMARY BALANCE - SURPLUS / (DEFICIT) (F+G)	(1,499.1)	(373.6)	(449.7)	(284.2)
F	OVERALL BALANCE - SURPLUS / (DEFICIT) (A-B)	(2,192.8)	(1,848.3)	(720.5)	(512.9)
G	Financing and Interest Costs	693.7	1,474.7	270.8	228.7
/len	norandum Items:				
	Loan Repayment	3,339.1	714.7	3,041.8	98.1
	Other Investments	201.2	36.4	60.0	(16.3)
	Transfers to Sovereign Development Fund	184.2	1,485.5	61.5	112.4

^{1/} Revenue and expenditure data for Apr 2021 are as at 14 June 2022 and figures are likely to vary as reconciliation work is ongoing.

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TABLE 3: REVENUE DETAILS 1/

ions of MVR unless stated otherwise	Jan - Apr 2021	Jan - Apr 2022	Apr 2021	Apr 2022
TOTAL REVENUE AND GRANTS	7,350.2	10,214.4	1,849.3	2,126.1
Tax Revenues	5,474.9	7,151.4 ▼	1,175.4	1,586.5
Import Duties	894.5	1,111.0 🔺	225.8	300.9
Business and Property Tax	1,145.6	1,246.2	87.8	126.1
Business Profit Tax	522.3	484.6 ▼	16.9	12.4
Non-Resident Withholding Tax	237.7	333.5 🔺	58.4	91.4
Individual Income Tax	74.4	109.5 🔺	11.0	22.
Other Business and Property Taxes	311.1	318.7 🔺	1.5	0.2
Goods and Services Tax	2,987.1	4,089.3	740.3	977.8
General Goods and Services Tax	892.6	1,048.2	236.4	294.
Tourism Goods and Services Tax	2,094.4	3,041.1	503.9	683.
Royalties	20.4	44.5 🔺	8.4	13.
Revenue Stamp	2.5	0.0 🔻	0.6	-
Green Tax	286.4	379.6	72.0	87.
Airport Service Charge	138.5	280.8	40.5	80.
Remittance Tax	-	0.0	-	-
Non-Tax Revenues	1,536.3	3,032.2 ▼	419.1	528.
Fees and Charges	392.9	765.0 🔺	90.8	300.
Airport Development Fee	141.5	284.1 🔺	41.5	81.
Resident Permit	45.6	3.9 ▼	1.9	0
Other Fees and Charges	205.8	477.0 🔺	47.5	218.
Registration and Licence Fees	211.9	287.1 🔺	65.3	67
Property Income	606.8	741.7 🔺	141.0	49.
Rent from Resorts	544.6	682.7 🔺	127.8	34.
Land Acquisition and Conversion Fee	12.4	2.7 🔻	-	0.
Other Property Income	49.7	56.2 🔺	13.2	13.
Fines and Penalties	102.8	119.8 🔺	59.8	15.
Interest, Profit and Dividends	121.7	255.4 🔺	35.8	64.
SOE Dividends	114.7	123.1 🔺	33.2	57.
Interest and Profits	7.0	132.3 🔺	2.6	7.
Other Non-Tax Revenues	100.3	863.2 🔺	26.3	31.
Proceeds from Sale of Assets	3.7	6.1 🔺	0.6	0.8
Grants	338.0	151.1 ▼	254.2	10.
Less: Subsidiary Loan Repayment	(2.8)	(126.4) ▼	(0.0)	(0.3
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^{1/} Revenue data for Apr 2021 are as at 14 June 2022 and figures are likely to vary as reconciliation and recordings of revenue transactions in the cashbook is ongoing.

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TABLE 4: EXPENDITURE DETAILS 1/

ions of MVR unless stated otherwise	Jan - Apr 2021	Jan - Apr 2022	Apr 2021	Apr 2022	
TOTAL RECURRENT AND CAPITAL EXPENDITURE	9,543.1	12,062.7	2,569.8	2,639	
RECURRENT EXPENDITURE	7,523.4	9,007.7	2,189.3	2,065	
Salaries and Wages and Pensions	3,464.5	3,643.7 🔺	979.2	883	
Salaries and Wages	1,509.7	1,585.3 🔺	389.7	407	
Allowances to Employees	1,408.9	1,484.5	450.0	331	
Pensions, Retirement Benefits and Gratuities	546.0	573.8 🔺	139.4	144	
Pensions	77.4	81.6 🔺	19.7	2	
Retirement Benefits and Gratuities	468.6	492.2 🔺	119.7	123	
Administrative and Operational Expenses	3,864.5	5,358.1	1,203.4	1,180	
Travelling Expenses	35.9	58.9 🔺	14.6	23	
Administrative Supplies	162.0	145.3 🔻	42.7	50	
Administrative Services	581.1	624.8 🔺	142.5	181	
Operational Consumables	411.5	366.8 🔻	122.9	108	
Training Expenses	125.0	141.4	19.7	27	
Repairs and Maintenance	63.9	86.9	15.5	23	
Financing and Interest Costs	693.7	1,474.7	270.8	228	
Grants, Contributions and Subsidies	1,791.5	2,459.2	574.7	536	
Aasandha	533.9	568.3 🔺	195.8	119	
Job Seeker Allowance	199.6	2.1 🔻	25.2	-	
Subsidies	281.9	1,001.1	101.0	212	
Grants to Councils	469.2	486.5	138.8	118	
Other Grants and Contributions	306.8	401.1	113.9	86	
Losses and Write-offs	194.3	5.9 🔻	6.8	1.	
CAPITAL EXPENDITURE	2,019.7	3,055.0 🔺	380.4	573	
Capital Equipments	121.0	115.3 🔻	21.6	30.	
Furniture, Machinery and Equipment	100.8	80.6 🔻	15.9	30	
Vehicles	20.2	34.6 🔺	5.6	(
Minor extensions	-	0.0	-	(
Infrastructure Assets	993.6	1,933.0 🔺	223.4	396.	
Land and Buildings	285.0	545.7 🔺	72.2	126	
Roads, Bridges and Airports	163.0	425.6	15.8	32	
Wharves, Ports and Harbours	168.3	245.4	18.4	68	
Other Infrastructure Assets	377.2	716.4 🔺	116.9	169	
Development Projects and Investments Outlays	857.2	898.5 🔺	135.5	143	
Development Projects	4.2	60.3 🔺	1.4	(
Investment Outlays	853.0	838.2 🔻	134.1	143	
Lendings	47.8	108.2 🔺	-	2.	
Domestic Lendings	47.8	108.2 🔺	-	2	
Foreign Lendings	-	-	-	-	
orandum Items:					
Loan Repayment	3,339.1	714.7 🔻	3,041.8	98	
Other Investments	201.2	36.4 ▼	60.0	(16	
Transfers to Sovereign Development Fund	184.2	1,485.5	61.5	112	

^{1/} Expenditure data for Apr 2022 are as at 14 June 2022 and figures are likely to vary as reconciliation work is ongoing.

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^{2/} Grants to councils are shown under Grants, Contributions and Subsidies and not as a separate line item from September onwards.

TABLE 5: PUBLIC SECTOR INVESTMENT PROGRAM EXPENDITURE BY FUNCTION $^{1/}$

Police Material Scorify Material	in millions of MVR	Approved 2022	Jan - Apr 2021	Jan - Apr 2022	Apr 2021	Apr 2022
Policia	TOTAL PSIP EXPENDITURE	6,330.4	1,081.5	2,042.4	246.8	404.9
National Scourity	National Security & Public Order	118.6	7.2	20.8	1.0	3.3
Penkentisry	Police	44.1	5.0	5.7	1.0	-
Court Building	National Security		0.0	3.3	-	0.8
Reisabilitation 220	•	18.8	0.6	2.4	0.0	-
Customs						2.5
Health Services						
Education 259.4 61.2 117.8 19.6 25.0 Limenarity 44.0 0.7 0.2 0.1 0.0 Education 214.4 60.5 117.6 19.5 25.0 Environmental Protection 941.7 56.7 307.9 5.5 22.3 Waste Management 358.9 42.0 116.9 4.1 5.2 Cosatel Protection 290.7 11.1 192.4 0.1 22.1 Water Drainge System 12.4 - - - - - Renewable Energy 339.7 3.5 58.6 1.2 - Water and Sewerage 954.4 237.4 389.9 104.6 97.9 Sewerage System 60.5 21.9 11.8 2.6 1.7 Water Swerage 758.8 180.4 20.4 78.2 86.2 Water System 131.1 35.1 57.6 23.8 10.0 Tanasport 1,756.7 28.7	Customs	9.3	-	0.8	-	-
Part	Health Services	529.8	101.0	67.1	12.7	21.0
University	Health	529.8	101.0	67.1	12.7	21.0
Education 2154 60.5 117.6 19.5 25.0 Environmental Protection 941.7 56.7 307.9 5.5 27.3 Waste Management 358.9 42.0 111.9 4.1 6.2 Coastal Protection 230.7 11.1 132.4 0.1 2.1 Water Drininge System 12.4 - - - - - Renewable Energy 339.7 35.5 58.6 12.2 - Water And Sewerage 954.4 237.4 389.9 104.6 97.9 Sewerage System 69.5 21.9 11.8 2.6 1.7 Water System 69.5 21.9 11.8 2.6 1.7 Water System 69.5 21.9 11.8 2.6 1.7 Water System 69.5 21.9 11.8 4.0 2.0 2.1 8.1 Water System 1,756.7 288.7 531.0 22.1 81.4 Housing Seal	Education	259.4	61.2	117.8	19.6	25.0
Environmental Protection 941.7 56.7 307.9 5.5 27.3 Waste Management 388.9 42.0 116.9 4.1 5.2 Coastal Protection 230.7 11.1 132.4 0.1 22.1 Waster Drainage System 12.4 - - - - Renewable Energy 339.7 3.5 58.6 12.9 - Waster and Sewerage 95.4 237.4 389.9 104.6 97.9 Sewerage System 66.5 21.9 11.8 2.6 1.7 Water/Sewerage 753.8 180.4 320.4 782 86.2 Water/Sewerage 753.8 180.4 320.4 782 86.2 Water System 131.1 35.1 57.6 23.8 10.0 Transport 1,756.7 288.7 531.0 22.1 81.4 Harbours 434.1 16.5 245.4 18.4 68.4 Bridges 633.8 22.2 26	University	44.0	0.7	0.2	0.1	0.0
Waste Management 358.9 42.0 116.9 4.1 5.2 Coastal Protection 230.7 11.1 192.4 0.1 22.1 Water Drainage System 12.4 - - - - Renewable Energy 339.7 3.5 58.6 1.2 - Water and Sewerage 954.4 237.4 389.9 104.6 97.9 Sewerage System 69.5 21.9 11.8 2.0 1.7 Water And Sewerage 753.8 180.4 320.4 78.2 86.2 Water System 131.1 35.1 57.6 23.8 10.0 Transport 1,756.7 28.8.7 531.0 22.1 81.4 Harbours 434.1 185.9 245.4 18.4 68.4 Bridges 633.8 23.2 263.0 0.7 13.0 Alports 663.3 47.3 22.3 2.9 0.0 Transport 4.5 52.0 0.4 - </td <td>Education</td> <td>215.4</td> <td>60.5</td> <td>117.6</td> <td>19.5</td> <td>25.0</td>	Education	215.4	60.5	117.6	19.5	25.0
Coastal Protection 230.7 11.1 132.4 0.1 22.1 Water Drainage System 12.4 - - - - - Renewable Energy 339.7 3.5 58.6 1.2 - Water and Sewerage 954.4 237.4 389.9 104.6 97.9 Sewerage System 69.5 21.9 13.2 26.0 1.7 Water System 131.1 35.1 57.6 23.8 10.0 Transport 1,756.7 288.7 53.0 22.1 81.4 Harbours 434.1 165.9 245.4 18.4 68.4 Bridges 633.8 23.2 263.0 0.7 13.0 Akrjoots 663.3 47.3 22.2 263.0 0.7 13.0 Development of Ports 21.0 0.2 - 0.1 - General Administration 75.9 49.0 25.6 8.3 19.8 Housing Enfrastructure 59.7	Environmental Protection	941.7	56.7	307.9	5.5	27.3
Water Drainage System 12.4 - <td>Waste Management</td> <td>358.9</td> <td>42.0</td> <td>116.9</td> <td>4.1</td> <td>5.2</td>	Waste Management	358.9	42.0	116.9	4.1	5.2
Renewable Energy 339,7 3.5 58.6 1.2 - Water and Sewerage 954,4 237,4 389,9 104.6 97,9 Sewerage System 69.5 21.9 11.8 2.6 1.7 Water/Sewerage 753.8 180.4 320.4 78.2 86.2 Water System 131.1 35.1 57.6 23.8 10.0 Transport 1,756,7 28.7 531.0 22.1 81.4 Harbours 434.1 165.9 245.4 18.4 68.4 Bridges 633.8 23.2 263.0 0.7 13.0 Airports 663.3 47.3 22.3 2.9 0.0 Transport 4.5 52.0 0.4 - 0.0 Development of Ports 21.0 0.2 - 0.1 - General Administration 75.9 49.0 25.6 8.3 19.8 Office Buildings 56.4 42.5 23.3 7.5 <td>Coastal Protection</td> <td>230.7</td> <td>11.1</td> <td>132.4</td> <td>0.1</td> <td>22.1</td>	Coastal Protection	230.7	11.1	132.4	0.1	22.1
Water and Sewerage 954.4 237.4 389.9 104.6 97.9 Sewerage System 69.5 21.9 11.8 2.6 1.7 Water System 131.1 35.1 37.6 23.8 10.0 Transport 1,756.7 288.7 531.0 22.1 81.4 Harbours 434.1 165.9 245.4 18.4 68.4 Bridges 633.8 23.2 263.0 0.7 13.0 Airports 663.3 47.3 22.3 2.9 0.0 Transport 4.5 52.0 0.4 - 0.0 Development of Ports 21.0 0.2 - 0.1 - General Administration 75.9 49.0 25.6 8.3 19.8 Office Buildings 56.4 42.5 23.3 7.5 18.2 Development of Councils 19.5 6.5 2.2 0.9 1.6 Housing & Infrastructure 599.7 48.1 171.0	Water Drainage System	12.4	-	-	-	-
Sewerage System 69.5 21.9 11.8 2.6 1.7 Water/Sewerage 753.8 180.4 320.4 78.2 86.2 Water System 131.1 35.1 57.6 23.8 10.0 Transport 1,756.7 288.7 531.0 22.1 81.4 Harbours 434.1 165.9 245.4 18.4 66.4 Bridges 633.8 23.2 263.0 0.7 13.0 Alprots 666.3 47.3 22.3 2.9 0.0 Transport 4.5 52.0 0.4 - 0.0 Development of Ports 21.0 0.2 - 0.1 - General Administration 75.9 49.0 25.6 8.3 19.8 Office Buildings 56.4 42.5 23.3 7.5 18.2 Development of Councils 19.5 6.5 2.2 0.9 1.6 Housing & Infrastructure 59.7 48.1 171.0 <t< td=""><td>Renewable Energy</td><td>339.7</td><td>3.5</td><td>58.6</td><td>1.2</td><td>-</td></t<>	Renewable Energy	339.7	3.5	58.6	1.2	-
Water/Sewerage 753.8 180.4 320.4 78.2 86.2 Water System 131.1 35.1 57.6 23.8 10.0 Transport 1,756.7 288.7 531.0 22.1 81.4 Harbours 434.1 165.9 245.4 18.4 68.4 Bridges 633.8 23.2 263.0 0.7 13.0 Alrports 663.3 47.3 22.3 2.9 0.0 Transport 4.5 52.0 0.4 - 0.0 Development of Ports 21.0 0.2 - 0.1 - General Administration 75.9 49.0 25.6 8.3 19.8 Office Buildings 56.4 42.5 23.3 7.5 18.2 Development of Councils 19.5 6.5 2.2 0.9 1.6 Housing & Infrastructure 599.7 48.1 171.0 4.2 27.8 Electricity Systems 2 2 2	Water and Sewerage	954.4	237.4	389.9	104.6	97.9
Water System 131.1 35.1 57.6 23.8 10.0 Transport 1,756.7 288.7 531.0 22.1 81.4 Harbours 434.1 165.9 245.4 18.4 66.4 Bridges 633.8 23.2 263.0 0.7 13.0 Airports 663.3 47.3 22.3 2.9 0.0 Transport 4.5 52.0 0.4 - 0.0 Development of Ports 21.0 0.2 - 0.1 - General Administration 75.9 49.0 25.6 8.3 19.8 Office Buildings 56.4 42.5 23.3 7.5 18.2 Development of Councils 19.5 6.5 2.2 0.9 1.6 Housing Infrastructure 599.7 48.1 171.0 4.2 27.8 Housing Electricity Systems - - - - - - - - - - - -	Sewerage System	69.5	21.9	11.8	2.6	1.7
Transport 1,756.7 288.7 531.0 22.1 81.4 Harbours 434.1 165.9 245.4 18.4 68.4 Bridges 633.8 23.2 269.0 0.7 13.0 Airports 663.3 47.3 22.3 2.9 0.0 Transport 4.5 52.0 0.4 - 0.0 Development of Ports 21.0 0.2 - 0.1 - General Administration 75.9 49.0 25.6 8.3 19.8 Office Buildings 56.4 42.5 23.3 7.5 18.2 Development of Councils 19.5 6.5 2.2 0.9 1.6 Housing & Infrastructure 599.7 48.1 171.0 4.2 27.8 Housing & Infrastructure 599.7 48.1 171.0 4.2 27.8 Electricity Systems - - - - - - - - - - -	Water/Sewerage	753.8	180.4	320.4	78.2	86.2
Harbours 434.1 165.9 245.4 18.4 68.4 Bridges 633.8 23.2 263.0 0.7 13.0 Airports 663.3 47.3 22.3 2.9 0.0 Transport 4.5 52.0 0.4 - 0.0 Development of Ports 21.0 0.2 - 0.1 - General Administration 75.9 49.0 25.6 8.3 19.8 Office Buildings 56.4 42.5 23.3 7.5 18.2 Development of Councils 19.5 6.5 2.2 0.9 1.6 Housing & Infrastructure 599.7 48.1 171.0 4.2 27.8 Housing & Infrastructure 599.7 48.1 171.0 4.2 27.8 Housing & Infrastructure 599.7 48.1 171.0 4.2 27.8 Electricity Systems - - - - - - - - - - -	Water System	131.1	35.1	57.6	23.8	10.0
Bridges 633.8 23.2 263.0 0.7 13.0 Airports 663.3 47.3 22.3 2.9 0.0 Transport 4.5 52.0 0.4 - 0.0 Development of Ports 21.0 0.2 - 0.1 - General Administration 75.9 49.0 25.6 8.3 19.8 Office Buildings 56.4 42.5 23.3 7.5 18.2 Development of Councils 19.5 6.5 2.2 0.9 1.6 Housing & Infrastructure 599.7 48.1 171.0 4.2 27.8 Housing 599.7 48.1 171.0 4.2 27.8 Electricity Systems -	Transport	1,756.7	288.7	531.0	22.1	81.4
Airports 663.3 47.3 22.3 2.9 0.0 Transport 4.5 52.0 0.4 - 0.0 Development of Ports 21.0 0.2 - 0.1 - General Administration 75.9 49.0 25.6 8.3 19.8 Office Buildings 56.4 42.5 23.3 7.5 18.2 Development of Councils 19.5 6.5 2.2 0.9 1.6 Housing Infrastructure 599.7 48.1 171.0 4.2 27.8 Housing 599.7 48.1 171.0 4.2 27.8 Electricity Systems - <td< td=""><td>Harbours</td><td>434.1</td><td>165.9</td><td>245.4</td><td>18.4</td><td>68.4</td></td<>	Harbours	434.1	165.9	245.4	18.4	68.4
Transport 4.5 52.0 0.4 - 0.0 Development of Ports 21.0 0.2 - 0.1 - General Administration 75.9 49.0 25.6 8.3 19.8 Office Buildings 56.4 42.5 23.3 7.5 18.2 Development of Councils 19.5 6.5 2.2 0.9 1.6 Housing & Infrastructure 599.7 48.1 171.0 4.2 27.8 Housing 599.7 48.1 171.0 4.2 27.8 Electricity Systems - <th< td=""><td>Bridges</td><td>633.8</td><td>23.2</td><td>263.0</td><td>0.7</td><td>13.0</td></th<>	Bridges	633.8	23.2	263.0	0.7	13.0
Development of Ports 21.0 0.2 - 0.1 - General Administration 75.9 49.0 25.6 8.3 19.8 Office Buildings 56.4 42.5 23.3 7.5 18.2 Development of Councils 19.5 6.5 2.2 0.9 1.6 Housing & Infrastructure 599.7 48.1 171.0 4.2 27.8 Housing 599.7 48.1 171.0 4.2 27.8 Electricity Systems - <	Airports	663.3	47.3	22.3	2.9	0.0
General Administration 75.9 49.0 25.6 8.3 19.8 Office Buildings 56.4 42.5 23.3 7.5 18.2 Development of Councils 19.5 6.5 2.2 0.9 1.6 Housing & Infrastructure 599.7 48.1 171.0 4.2 27.8 Housing 599.7 48.1 171.0 4.2 27.8 Electricity Systems - <td>· ·</td> <td></td> <td></td> <td>0.4</td> <td>-</td> <td>0.0</td>	· ·			0.4	-	0.0
Office Buildings 56.4 42.5 23.3 7.5 18.2 Development of Councils 19.5 6.5 2.2 0.9 1.6 Housing & Infrastructure 599.7 48.1 171.0 4.2 27.8 Housing 599.7 48.1 171.0 4.2 27.8 Electricity Systems -	Development of Ports	21.0	0.2	-	0.1	-
Development of Councils 19.5 6.5 2.2 0.9 1.6 Housing & Infrastructure 599.7 48.1 171.0 4.2 27.8 Housing 599.7 48.1 171.0 4.2 27.8 Electricity Systems -	General Administration	75.9	49.0	25.6	8.3	19.8
Housing & Infrastructure Housing & Infrastructure Flexible Industry Flexible Industry Flexible Industry Flexible Industry Flexible Infrastructure Flex	Office Buildings	56.4	42.5	23.3	7.5	18.2
Housing 599.7 48.1 171.0 4.2 27.8 Electricity Systems -	Development of Councils	19.5	6.5	2.2	0.9	1.6
Electricity Systems -	Housing & Infrastructure	599.7	48.1	171.0	4.2	27.8
Recreation, Culture and Religion 285.9 62.9 101.6 20.9 46.0 Social Service 36.3 8.6 27.5 0.2 17.3 Sports 220.1 37.4 49.1 7.7 21.6 Construction of Mosques 27.8 14.1 19.0 10.5 2.3 Culture 1.7 2.8 6.1 2.6 4.8 Land Reclamation & Road Construction 619.5 118.4 289.0 31.3 54.9 Road Construction 374.1 93.0 141.3 12.4 19.2 Land Reclamation 245.4 25.5 147.8 18.9 35.7 Fisheries & Agriculture 94.3 41.0 6.4 8.6 0.2	Housing	599.7	48.1	171.0	4.2	27.8
Social Service 36.3 8.6 27.5 0.2 17.3 Sports 220.1 37.4 49.1 7.7 21.6 Construction of Mosques 27.8 14.1 19.0 10.5 2.3 Culture 1.7 2.8 6.1 2.6 4.8 Land Reclamation & Road Construction 619.5 118.4 289.0 31.3 54.9 Road Construction 374.1 93.0 141.3 12.4 19.2 Land Reclamation 245.4 25.5 147.8 18.9 35.7 Fisheries & Agriculture 94.3 41.0 6.4 8.6 0.2	Electricity Systems	-	-	-	-	-
Sports 220.1 37.4 49.1 7.7 21.6 Construction of Mosques 27.8 14.1 19.0 10.5 2.3 Culture 1.7 2.8 6.1 2.6 4.8 Land Reclamation & Road Construction 619.5 118.4 289.0 31.3 54.9 Road Construction 374.1 93.0 141.3 12.4 19.2 Land Reclamation 245.4 25.5 147.8 18.9 35.7 Fisheries & Agriculture 94.3 41.0 6.4 8.6 0.2	Recreation, Culture and Religion	285.9	62.9	101.6	20.9	46.0
Construction of Mosques 27.8 14.1 19.0 10.5 2.3 Culture 1.7 2.8 6.1 2.6 4.8 Land Reclamation & Road Construction 619.5 118.4 289.0 31.3 54.9 Road Construction 374.1 93.0 141.3 12.4 19.2 Land Reclamation 245.4 25.5 147.8 18.9 35.7 Fisheries & Agriculture 94.3 41.0 6.4 8.6 0.2	Social Service	36.3	8.6	27.5	0.2	17.3
Culture 1.7 2.8 6.1 2.6 4.8 Land Reclamation & Road Construction 619.5 118.4 289.0 31.3 54.9 Road Construction 374.1 93.0 141.3 12.4 19.2 Land Reclamation 245.4 25.5 147.8 18.9 35.7 Fisheries & Agriculture 94.3 41.0 6.4 8.6 0.2	Sports	220.1	37.4	49.1	7.7	21.6
Land Reclamation & Road Construction 619.5 118.4 289.0 31.3 54.9 Road Construction 374.1 93.0 141.3 12.4 19.2 Land Reclamation 245.4 25.5 147.8 18.9 35.7 Fisheries & Agriculture 94.3 41.0 6.4 8.6 0.2	Construction of Mosques	27.8	14.1	19.0	10.5	2.3
Road Construction 374.1 93.0 141.3 12.4 19.2 Land Reclamation 245.4 25.5 147.8 18.9 35.7 Fisheries & Agriculture 94.3 41.0 6.4 8.6 0.2	Culture	1.7	2.8	6.1	2.6	4.8
Road Construction 374.1 93.0 141.3 12.4 19.2 Land Reclamation 245.4 25.5 147.8 18.9 35.7 Fisheries & Agriculture 94.3 41.0 6.4 8.6 0.2	Land Reclamation & Road Construction	619.5	118.4	289.0	31.3	54.9
Fisheries & Agriculture 94.3 41.0 6.4 8.6 0.2						19.2
	Land Reclamation	245.4	25.5	147.8	18.9	35.7
	Fisheries & Agriculture	94.3	41.0	6.4	8.6	0.2
						0.2

Monthly Fiscal Developments Page 6 of 10

in millions of MVR	2022	Jan - Apr 2021	Jan - Apr 2022	Apr 2021	Apr 2022
Others	94.5	9.9	14.3	8.1	0.1
Land Acquisition	-	-	-	-	-
Others	94.5	9.9	14.3	8.1	0.1

Note:

Developments and will highlight PSIP Expenses by type

Electricity Systems under Housing and Infrastructure line-item added as of 01 April 2020.

1/ PSIP data for Apr 2022 are as at 14 June 2022 and figures are likely to vary as reconciliation and recordings of PSIP transactions is ongoing.

Approved

Monthly Fiscal Developments Page 7 of 10

TABLE 6: DETAILS OF GOVERNMENT RECURRENT AND CAPITAL EXPENDITURE (AGA) $^{1/}$

Perfect of Part		2022	2021	2022		2021			2022	
			-	-						
Second Communication										
1925 Personal Nagion 1851 44,55 42,75 172	TOTAL	34,101.8	9,543.1	12,062.7	2,189.3	380.4	2,569.8	2,065.8	573.2	2,639.0
Section Service Commission 7.4 31 44 32 5. 12 17 4. 1.	S01 Presidents Office	181.0	50.8		15.3		15.5	18.8	0.1	18.8
1944 1965 5						0.2			0.2	
Section Commission 20										
Mathem Rights Commission										
1971 Part										
1988 March Commence Commen										
Separation Connection Cffice										
Second S										
Sect										
1912 Part										
1913 Maidwess Marcia Council 1										
Second contenting Commissions										
ST Tax Appiell Influential 10.5 2.1 3.0 0.5 0.5 0.8 0.8 0.9 0.8 0.8 0.8 0.9 0.8 0.9 0.8 0.9 0.										
ST										
STEEN National Integrity Commission 1318 3.2 4.4 0.8 0.0 0.8 1.0 0.0 0.1										
Second Ministry of Funecies 7229 90,1										
Sear	S18 National Integrity Commission		3.2	4.4	0.8	0.0	0.8	1.0	0.0	1.1
SS2 Ministry of Forme Affairs 90.4 11.1 18.7 3.6 0.0 3.6 3.9 0.4 4.3 SG2 Ministry of Education 3.126.1 880.1 10.00 22.68 20.3 24.72 21.77 22.73 22.74 SG2 Ministry of Education 3.12.1 15.9 3.8 0.0 3.8 3.9 0.0 7.3 226 Ministry of Foreign Affairs 3.2.1 6.69 6.79 15.8 0.5 16.3 16.4 0.2 16.6 226 Ministry of Floreign Affairs 3.22.1 65.61 85.70 18.70 9.6 11.66 11.0 2.0 7.2 10.0 7.3 13.1 10.0 7.2 10.0 7.2 10.0 7.2 10.0 7.2 10.0 7.2 12.2 2.0 2.2 2.0 2.2 2.0 2.2 2.0 2.2 2.0 2.2 2.0 2.2 2.0 2.2 2.0 2.2 2.0 2	S20 Ministry of Finance	722.9	90.1	34.2	6.1	38.9	45.0	6.6	0.1	6.8
Sea										
S24 Maldives Islamic University 43.5 13.1 15.9 3.8 0.0 3.8 3.9 0.0 3.9 S25 Ministry of Foreign Affors S21 95.4 95.4 0.3 26.3 0.1 26.4 7.3 0.0 7.3 S27 Ministry of Foeding Affors S21 95.4 95.4 0.0 187.0 9.6 196.6 110.8 26.3 137.1 S28 Ministry of Foeding Affors 28.3 239.9 45.8 223.9 0.1 224.0 10.5 0.1 10.6 S28 Ministry of Foeding 75.2 13.4 20.1 7.7 2 2.2<	S22 Ministry of Home Affairs	90.4	11.1	18.7	3.6	0.0	3.6	3.9	0.4	4.3
S25 Maldwes National University 175.6 84.9 57.9 115.8 0.5 16.3 16.4 0.2 16.6 S26 Ministry of Foreign Affaris SS21 95.4 30.3 26.3 0.1 26.4 7.3 0.0 7.3 S27 Ministry of Health 23.05 651.6 657.0 167.0 96.6 110.8 26.3 137.1 S28 Ministry of Economic Development 288.3 239.9 45.8 223.9 0.1 224.0 10.5 0.1 10.6 S29 Ministry of Vacons Accounts of Security of Youth, Sports and Community Empowement 75.2 11.4 20.1 7.2 7.2 72.2 2.2 2.2 2.2 2.2 2.2 2.2 2.2 2.2 1.1										
S26 Ministry of Foreign Affairs 352.1 95.4 30.3 26.3 0.1 26.4 7.3 0.0 7.3 327 Ministry of Health 2,330.5 651.6 567.0 187.0 0.6 196.6 110.5 0.1 10.6 529 Ministry of Footenme Development 28.8 28.99 4.58 22.39 0.1 22.0 0 2.2 530 Ministry of Footenme Development 392.5 92.1 147.8 9.1 7.2 7.2 2.2 0 2.2 530 Ministry of Nutricen Planning Housing and Infrastructure 3992.2 73.2.3 1,621.4 18.15 112.8 17.0 118.8 12.0 4.0 0.1 4.1 533 Ministry of Fisheries, Marine Resources and Agriculture 18.5 56.6 47.8 8.8 3.8 12.0 4.0 0.1 4.1 533 Ministry of Fisheries, Marine Resources and Agriculture 28.0 1.0 10.6 16.8 2.0 18.8 12.7 2.2	S24 Maldives Islamic University	43.5	13.1	15.9	3.8	0.0	3.8	3.9	0.0	3.9
S27 Ministry of Health 2,300 651,6 667,0 1870 9,6 196,6 110,8 263 1371 S28 Ministry of Economic Development 288,3 29,99 45,8 2239 0.1 2240 10.5 0.1 10.6 S28 Ministry of Tourism 752 134 20.1 7.7 7.2 2.2 2.2 -2.2 2.2 2.3 41.1 S31 Ministry of National Planning, Housing and Infrastructure 3999.2 732,3 1,621.4 18.5 124.8 143.3 17.0 313.8 390.8 S32 Ministry of Islamic Affairs 28.9 7.10 100.6 16.8 2.0 18.8 24.7 2.2 227.0 2.2 2.2 2.2 2.2 2.2 2.2 2.2 2.2 2.2 2.2 2.2 2.2 2.2 2.2 2.2 2.2 2.2 2.1 - 2.2 2.1 - 2.2 2.2 2.1 - 2.2 <td< td=""><td>S25 Maldives National University</td><td>175.6</td><td>54.9</td><td>57.9</td><td>15.8</td><td>0.5</td><td>16.3</td><td>16.4</td><td>0.2</td><td>16.6</td></td<>	S25 Maldives National University	175.6	54.9	57.9	15.8	0.5	16.3	16.4	0.2	16.6
SSB Ministry of Economic Development 288.3 239.9 45.8 223.9 0.1 224.0 10.5 0.1 10.6 599 Ministry of Tourism 75.2 13.4 20.1 7.2 - 7.2 2.2 . 2.2 500 Ministry of Vouth, Sports and Community Empowerment 399.5 792.3 16.71.4 9.1 7.8 17.0 18.9 2.2 41.1 531 Ministry of Fisheries, Marine Resources and Agriculture 163.5 56.6 47.8 8.8 3.8 12.6 4.0 0.1 4.1 533 Ministry of Fisheries, Marine Resources and Agriculture 163.5 56.6 47.8 8.8 3.8 12.6 4.0 0.1 4.1 533 Ministry of Fisheries, Marine Resources and Agriculture 163.5 56.6 47.8 8.8 3.8 12.6 4.0 0.1 4.1 533 Ministry of Fisheries, Marine Resources and Agriculture 163.5 6.6 47.8 8.8 1.8 12.0 0.1	S26 Ministry of Foreign Affairs	352.1	95.4	30.3	26.3	0.1	26.4	7.3	0.0	7.3
S29 Ministry of Tourism 752 13.4 20.1 7.2 - 7.2 2.2 - 2.2 530 Ministry of Youth, Sports and Community Empowerment 39.5 92.1 147.8 9.1 7.8 17.0 18.9 22.3 41.1 531 Ministry of Fisheries, Marine Resources and Agriculture 39.92 732.3 1.621.4 18.5 124.8 143.3 17.0 313.8 330.8 532 Ministry of Fisheries, Marine Resources and Agriculture 163.5 56.6 47.8 8.8 3.8 12.6 40 0.1 4.1 533 Ministry of Eisheries, Marine Resources and Agriculture 163.5 56.66 47.8 8.8 8.3 12.0 40 0.1 4.1 534 Ministry of Eisherice, Marine Resources and Agriculture 163.5 56.6 47.8 8.6 7.7 2.2 2.2 2.2 2.7 0.2 12.0 2.0 1.0 4.0 4.0 1.0 1.0 4.0 1.0 1.0 4	S27 Ministry of Health		651.6	567.0	187.0	9.6	196.6	110.8	26.3	137.1
S80 Ministry of Youth, Sports and Community Empowerment 392.5 92.1 147.8 9.1 7.8 17.0 18.9 22.3 41.1 931 Ministry of National Planning, Housing and Infrastructure 3.999.2 732.3 1,621.4 11.5 124.8 14.33 17.0 313.8 30.8 S32 Ministry of Islamics, Marine Resources and Agriculture 163.5 56.6 47.8 8.8 3.8 12.6 4.0 0.1 4.1 S33 Ministry of Environment, Climate Change and Technology 1,033.3 149.4 248.0 16.7 13.4 30.1 30.2 10.6 40.8 S35 Altoriney Generals Office 43.7 8.6 7.7 2.2 2 2.1 - 2.1 S36 Ministry Of Gender, Family and Social Services 221.5 60.0 65.0 17.6 0.9 18.5 17.2 0.2 17.4 S37 MOFT / Special Budget 7,558.0 2199.8 3,541.3 420.1 1194.1 554.2 475.3						0.1				
S31 Ministry of National Planning, Housing and Infrastructure 3,999.2 732.3 1,621.4 18.5 124.8 143.3 17.0 313.8 330.8 582 Ministry of Fisheries, Marine Resources and Agriculture 16.35 56.6 47.8 8.8 3.8 12.6 4.0 0.1 4.1 583 Ministry of Fisheries, Marine Resources and Agriculture 281.9 71.0 100.6 16.8 2.0 18.8 24.7 2.2 27.0 584 Ministry of Enderices 13.33 13.44 248.0 16.7 13.4 30.1 30.2 10.6 40.8 585 Attorney Generals Office 43.7 8.6 7.7 2.2 - 2.2 1.1 - 2.1 583 Morriz Special Budget 7.558.0 219.8 3.541.3 420.1 134.1 554.2 475.3 143.4 161.7 583 Moldives Dulice Services 1,784.3 464.6 505.0 127.7 1.5 129.2 126.6 3.8 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>										
S22 Ministry of Fisheries, Marine Resources and Agriculture 163.5 56.6 47.8 8.8 3.8 12.6 4.0 0.1 4.1 533 Ministry of Islamic Affairs 2819 71.0 100.6 16.8 2.0 18.8 247 2.2 27.0 534 Ministry of Environment, Climate Change and Technology 10.33.3 149.4 248.0 16.7 13.4 30.1 30.2 10.6 40.8 535 Attorney Generals Office 43.7 8.6 7.7 2.2 2 2 2.1 2 1.2 535 Attorney Generals Office 43.7 8.6 7.7 2.2 2 2.1 2 1.7 537 Mort John Stand 1.0 6.0 65.0 17.6 0.9 18.5 17.2 0.2 17.4 0.2 17.4 538 Molfrey Stand 4.0 4.0 5.0 17.7 1.5 19.2 126.6 3.8 18.1 0.1 1.6 1.2										
S33 Ministry of Islamic Affairs 281.9 71.0 100.6 16.8 2.0 18.8 24.7 2.2 27.0 834 Ministry of Environment, Climate Change and Technology 1,033.3 149.4 248.0 16.7 13.4 30.1 30.2 10.6 40.8 S35 Attorney Generals Office 43.7 8.6 7.7 2.2 - 2.2 2.1 - 2.1 836 Ministry Of Gender, Family and Social Services 221.5 60.0 65.0 17.6 0.9 18.5 17.2 0.2 17.4 838 MOFT / Pension Budget 7,558.0 219.8 3,541.3 420.1 134.1 554.2 475.3 143.4 618.7 538 Moff / Pension Budget 1,400.0 467.9 492.0 119.6 - 119.6 123.4 - 123.4 539 Middlives Police Services 1,784.3 464.6 505.0 127.7 1.5 129.2 126.6 3.8 130.3 541 National Social Protection Agency 1,297.0 667.9 785.0										
S34 Ministry of Environment, Climate Change and Technology 1,033.3 149.4 248.0 16.7 13.4 30.1 30.2 10.6 40.8 S35 Attorney Generals Office 43.7 8.6 7.7 2.2 - 2.2 2.1 - 2.1 S36 Ministry Of Gender, Family and Social Services 221.5 60.0 65.0 17.6 0.9 18.5 17.2 0.2 17.4 S37 MOFT / Special Budget 7,558.0 2,199.8 3,541.3 420.1 134.1 554.2 475.3 143.4 618.7 S38 MOFT / Pension Budget 1,400.0 467.9 492.0 119.6 - 119.6 123.4 - 123.4 S39 Maldives Police Services 236.0 70.6 78.6 20.7 0.2 20.9 16.7 0.1 16.8 S41 National Social Protection Agency 1,297.0 667.9 785.0 42.9 0.0 43.0 170.9 - 170.9 S42 Male Group of Hospitals 1,093.0 385.0 441.8 <td< td=""><td></td><td>163.5</td><td>56.6</td><td>47.8</td><td>8.8</td><td>3.8</td><td>12.6</td><td>4.0</td><td>0.1</td><td>4.1</td></td<>		163.5	56.6	47.8	8.8	3.8	12.6	4.0	0.1	4.1
S35 Attomey Generals Office 43,7 8,6 7,7 2,2 - 2,2 2,1 - 2,1 536 Ministry Of Gender, Family and Social Services 221,5 60,0 65,0 17,6 0.9 18,5 17,2 0.2 17,4 537 MOFT / Special Budget 7,558,0 2,199,8 3,541,3 420,1 134,1 554,2 475,3 143,4 618,7 538 MOFT / Pension Budget 1,400,0 467,9 492,0 119,6 - 119,6 123,4 - 123,4 389 Middwes Police Services 1,784,3 464.6 505,0 127,7 1,5 199,2 126,6 3,8 130,3 540 Maldwes Police Services 236,0 70,6 785,0 42,9 0.0 43,0 170,9 - 170,9 541 National Social Protection Agency 1,297,0 667,9 785,0 42,9 0.0 43,0 170,9 - 170,9 542 Male' Group of Hospitals 1,093,6 385,0 441,8 100,3 16,6<		281.9	71.0	100.6	16.8	2.0	18.8	24.7	2.2	27.0
S36 Ministry Of Gender, Family and Social Services 221.5 60.0 65.0 17.6 0.9 18.5 17.2 0.2 17.4 837 MOFT / Special Budget 7,558.0 2,199.8 3,541.3 420.1 134.1 554.2 475.3 143.4 618.7 838 MOFT / Pension Budget 1,400.0 467.9 492.0 119.6 - 119.6 123.4 - 123.4 539 Maldives Police Services 1,784.3 466.6 505.0 127.7 1.5 129.2 126.6 3.8 130.3 840 Maldives Customs Services 236.0 70.6 78.6 20.7 0.2 20.9 16.7 0.1 16.8 841 National Social Protection Agency 1,297.0 667.9 785.0 42.9 0.0 430.0 170.9 170.9 842 Male' Group of Hospitals 1,093.6 385.0 441.8 100.3 0.6 100.9 115.8 2.0 117.8 843 Councils 1,564.4 453.5 549.7 127.5 - <t< td=""><td></td><td></td><td></td><td></td><td></td><td>13.4</td><td></td><td></td><td>10.6</td><td></td></t<>						13.4			10.6	
S37 MOFT / Special Budget 7,558.0 2,199.8 3,541.3 420.1 134.1 554.2 475.3 143.4 618.7 S38 MOFT / Pension Budget 1,400.0 467.9 492.0 119.6 - 119.6 123.4 - 123.4 S39 Maldives Police Services 1,784.3 464.6 505.0 127.7 1.5 129.2 126.6 3.8 130.3 S40 Maldives Customs Services 236.0 70.6 785.0 20.7 0.2 20.9 16.7 0.1 16.8 S41 National Social Protection Agency 1,297.0 667.9 785.0 42.9 0.0 43.0 170.9 - 170.9 S42 Malef Group of Hospitals 1,565.4 453.5 549.7 127.5 - 127.5 136.3 0.8 137.1 S44 Family Protection Authority 10.2 2.1 2.4 0.5 0.1 0.5 0.5 - 0.5 S45 Maldives National Defense Force 1,533.2 443.9 454.6 103.2 13.2<										
S88 MOFT / Pension Budget 1,400.0 467.9 492.0 119.6 - 119.6 123.4 - 123.4 839 Maldives Police Services 1,784.3 464.6 505.0 127.7 1.5 129.2 126.6 3.8 130.3 840 Maldives Customs Services 236.0 70.6 78.6 20.7 0.2 20.9 16.7 0.1 16.8 841 National Social Protection Agency 1,297.0 667.9 785.0 42.9 0.0 43.0 170.9 - 170.9 S42 Male' Group of Hospitals 1,093.6 385.0 441.8 100.3 0.6 100.9 115.8 2.0 117.8 S43 Councils 1,565.4 453.5 549.7 127.5 - 127.5 136.3 0.8 137.1 844 Family Protection Authority 10.2 2.1 2.4 0.5 0.1 0.5 0.5 - 0.5 845 Maldives National Defense Force 1,533.2 443.9 454.6 103.2 112.5 118.	S36 Ministry Of Gender, Family and Social Services	221.5	60.0	65.0		0.9		17.2	0.2	17.4
S39 Maldives Police Services 1,784.3 464.6 505.0 127.7 1.5 129.2 126.6 3.8 130.3 S40 Maldives Customs Services 236.0 70.6 78.6 20.7 0.2 20.9 16.7 0.1 16.8 S41 National Social Protection Agency 1,297.0 667.9 785.0 42.9 0.0 43.0 170.9 - 170.9 S42 Male' Group of Hospitals 1,093.6 385.0 441.8 100.3 0.6 100.9 115.8 2.0 117.8 S43 Councils 1,565.4 453.5 549.7 127.5 - 127.5 136.3 0.8 137.1 S44 Family Protection Authority 10.2 2.1 2.4 0.5 0.1 0.5 0.5 - 0.5 S45 Maldives National Defense Force 1,533.2 443.9 454.6 103.2 13.2 116.5 118.2 1.7 120.0 S46 Maldives Immigration 160.1 31.7 28.4 12.1 0.2 12.3 <td>S37 MOFT / Special Budget</td> <td></td> <td>2,199.8</td> <td>3,541.3</td> <td>420.1</td> <td>134.1</td> <td>554.2</td> <td>475.3</td> <td>143.4</td> <td>618.7</td>	S37 MOFT / Special Budget		2,199.8	3,541.3	420.1	134.1	554.2	475.3	143.4	618.7
S40 Maldives Customs Services 236.0 70.6 78.6 20.7 0.2 20.9 16.7 0.1 16.8 S41 National Social Protection Agency 1,297.0 667.9 785.0 42.9 0.0 43.0 170.9 - 170.9 S42 Male' Group of Hospitals 1,093.6 385.0 441.8 100.3 0.6 100.9 115.8 2.0 117.8 S43 Councils 1,565.4 453.5 549.7 127.5 - 127.5 136.3 0.8 137.1 S44 Family Protection Authority 10.2 2.1 2.4 0.5 0.1 0.5 0.5 0.5 0.5 S45 Maldives National Defense Force 1,533.2 443.9 454.6 103.2 13.2 116.5 118.2 1.7 120.0 S46 Maldives Correctional Services 324.4 87.2 90.2 21.2 0.1 21.3 23.7 0.1 23.8 S47 Maldives Immigration 160.1 31.7 28.4 12.1 0.2 12.3 <td></td> <td>1,400.0</td> <td>467.9</td> <td>492.0</td> <td>119.6</td> <td>-</td> <td>119.6</td> <td>123.4</td> <td>-</td> <td>123.4</td>		1,400.0	467.9	492.0	119.6	-	119.6	123.4	-	123.4
S41 National Social Protection Agency 1,297.0 667.9 785.0 42.9 0.0 43.0 170.9 - 170.9 S42 Male' Group of Hospitals 1,093.6 385.0 441.8 100.3 0.6 100.9 115.8 2.0 117.8 S43 Councils 1,565.4 453.5 549.7 127.5 - 127.5 136.3 0.8 137.1 S44 Family Protection Authority 10.2 2.1 2.4 0.5 0.1 0.5 0.5 - 0.5 S45 Maldives National Defense Force 1,533.2 443.9 454.6 103.2 13.2 116.5 118.2 1.7 120.0 S46 Maldives Correctional Services 324.4 87.2 90.2 21.2 0.1 21.3 23.7 0.1 23.8 S47 Maldives Immigration 160.1 31.7 28.4 12.1 0.2 12.3 8.1 0.1 8.2 S48 Ministry of Higher Education 727.8 136.2 146.4 19.7 1.2 20.9 </td <td></td> <td>1,784.3</td> <td>464.6</td> <td>505.0</td> <td>127.7</td> <td>1.5</td> <td></td> <td>126.6</td> <td>3.8</td> <td>130.3</td>		1,784.3	464.6	505.0	127.7	1.5		126.6	3.8	130.3
S42 Male' Group of Hospitals 1,093.6 385.0 441.8 100.3 0.6 100.9 115.8 2.0 117.8 S43 Councils 1,565.4 453.5 549.7 127.5 - 127.5 136.3 0.8 137.1 S44 Family Protection Authority 10.2 2.1 2.4 0.5 0.1 0.5 0.5 - 0.5 S45 Maldives National Defense Force 1,533.2 443.9 454.6 103.2 13.2 116.5 118.2 1.7 120.0 S46 Maldives Correctional Services 324.4 87.2 90.2 21.2 0.1 21.3 23.7 0.1 23.8 S47 Maldives Immigration 160.1 31.7 28.4 12.1 0.2 12.3 8.1 0.1 8.2 S48 Ministry of Higher Education 727.8 136.2 146.4 19.7 1.2 20.9 28.0 2.6 30.6 S49 Ministry of Housing and Urban Development - - - - - - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.1</td><td></td></t<>									0.1	
S43 Councils 1,565.4 453.5 549.7 127.5 - 127.5 136.3 0.8 137.1 S44 Family Protection Authority 10.2 2.1 2.4 0.5 0.1 0.5 0.5 - 0.5 S45 Maldives National Defense Force 1,533.2 443.9 454.6 103.2 13.2 116.5 118.2 1.7 120.0 S46 Maldives Correctional Services 324.4 87.2 90.2 21.2 0.1 21.3 23.7 0.1 23.8 S47 Maldives Immigration 160.1 31.7 28.4 12.1 0.2 12.3 8.1 0.1 82.8 S48 Ministry of Higher Education 727.8 136.2 146.4 19.7 1.2 20.9 28.0 2.6 30.6 S49 Ministry of Housing and Urban Development -										
S44 Family Protection Authority 10.2 2.1 2.4 0.5 0.1 0.5 0.5 - 0.5 S45 Maldives National Defense Force 1,533.2 443.9 454.6 103.2 116.5 118.2 1.7 120.0 S46 Maldives Correctional Services 324.4 87.2 90.2 21.2 0.1 21.3 23.7 0.1 23.8 S47 Maldives Immigration 160.1 31.7 28.4 12.1 0.2 12.3 8.1 0.1 82.8 S48 Ministry of Higher Education 727.8 136.2 146.4 19.7 1.2 20.9 28.0 2.6 30.6 S49 Ministry of Housing and Urban Development -	S42 Male' Group of Hospitals	1,093.6	385.0	441.8		0.6	100.9	115.8	2.0	117.8
S45 Maldives National Defense Force 1,533.2 443.9 454.6 103.2 13.2 116.5 118.2 1.7 120.0 S46 Maldives Correctional Services 324.4 87.2 90.2 21.2 0.1 21.3 23.7 0.1 23.8 S47 Maldives Immigration 160.1 31.7 28.4 12.1 0.2 12.3 8.1 0.1 8.2 S48 Ministry of Higher Education 727.8 136.2 146.4 19.7 1.2 20.9 28.0 2.6 30.6 S49 Ministry of Housing and Urban Development -		1,565.4		549.7		-		136.3	0.8	137.1
S46 Maldives Correctional Services 324.4 87.2 90.2 21.2 0.1 21.3 23.7 0.1 23.8 S47 Maldives Immigration 160.1 31.7 28.4 12.1 0.2 12.3 8.1 0.1 8.2 S48 Ministry of Higher Education 727.8 136.2 146.4 19.7 1.2 20.9 28.0 2.6 30.6 S49 Ministry of Housing and Urban Development - 0.3 -	S44 Family Protection Authority	10.2	2.1	2.4	0.5	0.1	0.5	0.5	-	0.5
S47 Maldives Immigration 160.1 31.7 28.4 12.1 0.2 12.3 8.1 0.1 8.2 S48 Ministry of Higher Education 727.8 136.2 146.4 19.7 1.2 20.9 28.0 2.6 30.6 S49 Ministry of Housing and Urban Development - 0.3 - 1.0 -	S45 Maldives National Defense Force	1,533.2	443.9	454.6	103.2	13.2	116.5	118.2	1.7	120.0
S48 Ministry of Higher Education 727.8 136.2 146.4 19.7 1.2 20.9 28.0 2.6 30.6 S49 Ministry of Housing and Urban Development -	S46 Maldives Correctional Services	324.4	87.2	90.2	21.2	0.1	21.3	23.7	0.1	23.8
S49 Ministry of Housing and Urban Development - </td <td>S47 Maldives Immigration</td> <td>160.1</td> <td>31.7</td> <td>28.4</td> <td>12.1</td> <td>0.2</td> <td>12.3</td> <td>8.1</td> <td>0.1</td> <td>8.2</td>	S47 Maldives Immigration	160.1	31.7	28.4	12.1	0.2	12.3	8.1	0.1	8.2
S50 Ministry of Transport & Civil Aviation 53.1 71.2 11.8 7.9 3.0 10.9 2.7 0.3 3.0 S52 Ministry of Arts, Culture and Heritage 64.2 13.5 17.4 3.9 0.1 4.0 3.7 0.3 4.0 S53 National Disaster Management Authority 12.3 5.1 9.3 3.2 - 3.2 7.1 (0.0) 7.1 S55 Aviation Security Command 145.0 50.2 46.0 16.0 0.0 16.0 11.8 0.0 11.8 S56 Maldives International Arbitration Centre 6.1 0.9 1.0 0.3 - 0.3 0.2 - 0.2 S57 Children's Ombudspersons Office 9.0 1.6 2.4 0.3 - 0.3 0.6 0.0 0.6 S58 Kulhudhuffushi Regional Hospital 236.7 61.5 80.7 18.4 0.1 18.5 15.7 2.0 17.7 S59 Addu Equitorial Hospital 267.6 57.6 76.0 16.4 0.3	S48 Ministry of Higher Education	727.8	136.2	146.4	19.7	1.2	20.9	28.0	2.6	30.6
S52 Ministry of Arts, Culture and Heritage 64.2 13.5 17.4 3.9 0.1 4.0 3.7 0.3 4.0 S53 National Disaster Management Authority 12.3 5.1 9.3 3.2 - 3.2 7.1 (0.0) 7.1 S55 Aviation Security Command 145.0 50.2 46.0 16.0 0.0 16.0 11.8 0.0 11.8 S56 Maldives International Arbitration Centre 6.1 0.9 1.0 0.3 - 0.3 0.2 - 0.2 S57 Children's Ombudspersons Office 9.0 1.6 2.4 0.3 - 0.3 0.6 0.0 0.6 S58 Kulhudhuffushi Regional Hospital 236.7 61.5 80.7 18.4 0.1 18.5 15.7 2.0 17.7 S59 Addu Equitorial Hospital 267.6 57.6 76.0 16.4 0.3 16.7 18.2 3.0 21.2	S49 Ministry of Housing and Urban Development	-	-	-	-	-	-	-	-	-
S53 National Disaster Management Authority 12.3 5.1 9.3 3.2 - 3.2 7.1 (0.0) 7.1 S55 Aviation Security Command 145.0 50.2 46.0 16.0 0.0 16.0 11.8 0.0 11.8 S56 Maldives International Arbitration Centre 6.1 0.9 1.0 0.3 - 0.3 0.2 - 0.2 S57 Children's Ombudspersons Office 9.0 1.6 2.4 0.3 - 0.3 0.6 0.0 0.6 S58 Kulhudhuffushi Regional Hospital 236.7 61.5 80.7 18.4 0.1 18.5 15.7 2.0 17.7 S59 Addu Equitorial Hospital 267.6 57.6 76.0 16.4 0.3 16.7 18.2 3.0 21.2	S50 Ministry of Transport & Civil Aviation	53.1	71.2	11.8	7.9	3.0	10.9	2.7	0.3	3.0
S55 Aviation Security Command 145.0 50.2 46.0 16.0 0.0 16.0 11.8 0.0 11.8 S56 Maldives International Arbitration Centre 6.1 0.9 1.0 0.3 - 0.3 0.2 - 0.2 S57 Children's Ombudspersons Office 9.0 1.6 2.4 0.3 - 0.3 0.6 0.0 0.6 S58 Kulhudhuffushi Regional Hospital 236.7 61.5 80.7 18.4 0.1 18.5 15.7 2.0 17.7 S59 Addu Equitorial Hospital 267.6 57.6 76.0 16.4 0.3 16.7 18.2 3.0 21.2						0.1				
S56 Maldives International Arbitration Centre 6.1 0.9 1.0 0.3 - 0.3 0.2 - 0.2 S57 Children's Ombudspersons Office 9.0 1.6 2.4 0.3 - 0.3 0.6 0.0 0.6 S58 Kulhudhuffushi Regional Hospital 236.7 61.5 80.7 18.4 0.1 18.5 15.7 2.0 17.7 S59 Addu Equitorial Hospital 267.6 57.6 76.0 16.4 0.3 16.7 18.2 3.0 21.2	S53 National Disaster Management Authority	12.3		9.3	3.2	-	3.2	7.1	(0.0)	7.1
S57 Children's Ombudspersons Office 9.0 1.6 2.4 0.3 - 0.3 0.6 0.0 0.6 S58 Kulhudhuffushi Regional Hospital 236.7 61.5 80.7 18.4 0.1 18.5 15.7 2.0 17.7 S59 Addu Equitorial Hospital 267.6 57.6 76.0 16.4 0.3 16.7 18.2 3.0 21.2	S55 Aviation Security Command	145.0	50.2	46.0	16.0	0.0	16.0	11.8	0.0	11.8
S58 Kulhudhuffushi Regional Hospital 236.7 61.5 80.7 18.4 0.1 18.5 15.7 2.0 17.7 S59 Addu Equitorial Hospital 267.6 57.6 76.0 16.4 0.3 16.7 18.2 3.0 21.2	S56 Maldives International Arbitration Centre	6.1	0.9	1.0	0.3	-	0.3	0.2	-	0.2
S59 Addu Equitorial Hospital 267.6 57.6 76.0 16.4 0.3 16.7 18.2 3.0 21.2	S57 Children's Ombudspersons Office	9.0	1.6	2.4	0.3	-	0.3	0.6	0.0	0.6
	S58 Kulhudhuffushi Regional Hospital	236.7	61.5	80.7	18.4	0.1	18.5	15.7	2.0	17.7
S60 Office of Ombudsperson for Transitional Justice 17.2 0.7 4.6 0.4 - 0.4 1.2 0.0 1.3	S59 Addu Equitorial Hospital	267.6	57.6	76.0	16.4	0.3	16.7	18.2	3.0	21.2
	S60 Office of Ombudsperson for Transitional Justice	17.2	0.7	4.6	0.4	-	0.4	1.2	0.0	1.3

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	2022	2021	2022		2021			2022	
	Approved	Jan-Apr	Jan-Apr		Apr			Apr	
in millions of MVR unless stated otherwise	Total Exp	Total Exp	Total Exp	Rec	Сар	Total	Rec	Сар	Total
S61 Gan Regional Hospital	160.9	39.5	43.3	9.5	-	9.5	12.2	0.1	12.2
S62 Hulhumale Hospital	291.1	68.3	81.5	14.5	0.2	14.7	20.9	0.3	21.2
S63 R. Regional Hospital	171.3	43.5	46.7	14.0	-	14.0	10.9	0.1	11.0
S64 GDH. Regional Hospital	172.2	43.4	38.5	9.6	0.1	9.7	9.3	0.4	9.7

^{1/} Expenditure data for Apr 2021 are as at 14 June 2022 and figures are likely to vary as reconciliation work is ongoing.

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DEFINITIONS

Total Revenue and Grants Sum of all taxes, non-tax revenue, capital receipts, grant inflows, and other realised gains, less

subsidiary loan repayment

Total Expenditure Sum of recurrent and capital expenditure (excluding loan repayments and payments to multilateral

institutions)

Recurrent Expenditure Expenditure incurred for salaries and wages and other operational expenses

Capital Expenditure Expenditure incurred for capital equipments, PSIP, development projects and loan outlays

Public Sector Investment

Program

PSIP does not include recurrent project costs

Primary Balance Overall fiscal balance excluding financing and interest costs

Overall Balance Total revenue and grants less total expenditure

Nominal GDP GDP not adjusted for inflation

Total Revenue to GDP

Total revenue expressed as a percentage of GDP

Total Expenditure to GDP

Total expenditure expressed as a percentage of GDP

Primary Balance to GDP

Overall Balance to GDP

Overall balance expressed as a percentage of GDP

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