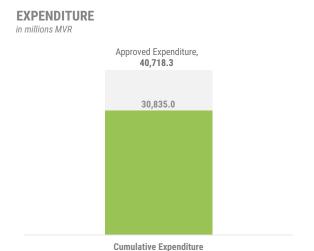
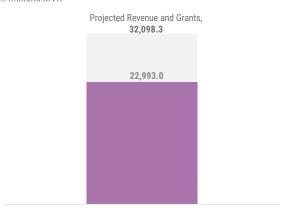
# **Weekly Fiscal Developments**

as at 07 September 2023



### **REVENUE AND GRANTS**

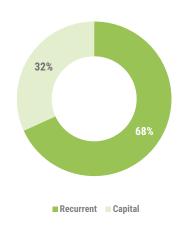
in millions MVR

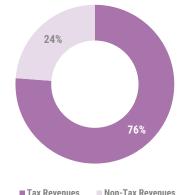


**Cumulative Revenue and Grants** 

#### **EXPENDITURE COMPOSITION**

## **REVENUE COMPOSITION**





### **BUDGET UTILISATION BY OFFICE**

in millions MVR



The cumulative revenue and grants for the period, 01 January to 07 September 2023 is MVR 22,993.0 million. Most significant increment in Revenues this week was from Import Duties.

The cumulative expenditure for the period is MVR 30,835.0 million. The major increments to the Expenditure this week were from Development Projects.

The overall balance for the period is a deficit of MVR 7,842.1 million.

Notes:

Figures in this report may be different to reports published by other offices as the figures are recorded the day it becomes realised to the Public Bank Account.

Illions of MVR unless stated otherwise Appro		as at 07 September 2022	as at 07 September 2023
A TOTAL REVENUES AND GRANTS	32,098.3	19,895.3	22,993.0
Tax Revenues	23,539.9	14,247.9	17,523.3
Non-Tax Revenues	6,352.4	5,086.4	5,143.4
Capital Receipts	18.5	12.9	3.9
Grants	2,462.1	709.4	352.5
less: Subsidiary Loan Repayment	(274.6)	(161.4)	(30.1)
TOTAL BUDGET	42,840.8	27,903.5	32,677.8
B TOTAL EXPENDITURE (C+D)	40,718.3	25,446.8	30,835.0
C RECURRENT EXPENDITURE	28,636.8	18,510.9	21,036.7
Salaries, Wages and Pensions	12,886.1	7,379.0	7,882.8
Administrative and Operational Expenses	15,649.6	11,089.1	12,803.0
Losses and Write-offs	101.2	42.7	350.8
D CAPITAL EXPENDITURE	12,081.5	6,935.9	9,798.4
Capital Equipments	615.2	310.2	340.0
Land and Buildings	3,126.5	1,189.5	2,558.8
Infrastructure Assets	5,425.8	3,745.6	5,038.9
Development Projects and Investments Outlays	811.4	1,227.3	1,127.0
Lendings	370.6	463.4	733.7
Budget Contingency	1,732.0	-	-
E PRIMARY BALANCE - SURPLUS / (DEFICIT) (F+G)	(5,183.1)	(3,264.4)	(5,058.3)
F OVERALL BALANCE - SURPLUS / (DEFICIT) (A-B)	(8,620.0)	(5,551.5)	(7,842.1)
G Financing and Interest Costs	3,436.8	2,287.2	2,783.8
Memorandum Items:			
Loan Repayment	2,101.1	2,434.6	1,832.2
Subscription to Multilateral Agencies	21.4	22.1	10.5
Transfers to Sovereign Development Fund	871.4	563.4	693.5
Public Sector Investment Program	8,552.3	5,107.3	7,755.0
Councils Block Grant Disbursements	1,565.4	1,112.3	1,289.6

<sup>1/</sup> Revenue and expenditure data are likely to vary as reconciliation work is ongoing.

<sup>2/</sup> Details on Sovereign Development Fund will hereafter be published as a separate report on a monthly basis

as at 07 as at 07 in millions of MVR unless stated otherwise **Approved** September 2022 September 2023 **TOTAL REVENUE AND GRANTS** 32,098.3 19,895.3 22,993.0 **Tax Revenues** 23,539.9 17,523.3 14,247.9 Import Duties 3.789.7 2,365.0 2.218.2 **Export Duties** 0.0 **Business and Property Tax** 4,416.0 3,771.6 4,693.1 Corporate Income Tax 2,115.0 1,985.0 2,657.1 Withholding Tax 785.3 1,061.3 636.9 Individual Income Tax 333.1 245.7 281.3 Other Business and Property Taxes 906.6 904.0 969.4 Goods and Services Tax 13,299.0 6,782.8 9,121.7 General Goods and Services Tax 3,027.8 4,203.0 2,089.2 Tourism Goods and Services Tax 9,096.0 4,693.6 6,094.0 Royalties 124.0 90.9 121.8 Green Tax 1,040.6 684.0 693.8 Airport Service Charges / Departure Tax 553.7 674.6 870.6 **Non-Tax Revenues** 6,352.4 5,086.4 5,143.4 Fees and Charges 1,831.9 1,937.1 1,713.6 Airport Development Fee 870.6 563.4 693.5 Residential Permit 7.7 7.2 Other Fees and Charges 961.3 1,012.9 1,366.0 Registration and Licence Fees 778.4 531.4 555.2 Property Income 1,852.7 1,386.3 1,117.9 Rent from Resorts 1,738.5 1,127.1 969.7 Land Acquisition and Conversion Fee 38.3 158.0 Other Rent and Property Income 114.2 101.2 109.9 Fines and Penalties 82.7 178.8 110.0 Interest, Profit and Dividends 1,359.4 698.1 1,149.8 SOE Dividends 1,112.4 336.9 658.4 Interest and Profits 255.8 491.4 361.2 Other Non-Tax Revenues 497.0 447.3 354.7 3.9 **Capital Receipts** 18.5 12.9 2,462.1 709.4 352.5 **Grants Less: Subsidiary Loan Repayment** (274.6)(161.4)(30.1)

<sup>1/</sup> Revenue figures are likely to vary as reconciliation and recordings of revenue transactions in the cashbook is ongoing.

<sup>2/</sup> Figures for Interests and Profits is subject to change as reconciliation work is ongoing.

nillions of MVR unless stated otherwise	Approved	as at 07 September 2022	as at 07 September 2023
TOTAL BUDGET	42,840.8	27,903.5	32,677.8
TOTAL RECURRENT AND CAPITAL EXPENDITURE	40,718.3	25,446.8	30,835.0
RECURRENT EXPENDITURE	28,636.8	18,510.9	21,036.7
Salaries, Wages and Pensions	12,886.1	7,379.0	7,882.8
Salaries and Wages	5,942.1	3,242.2	3,503.8
Allowances to Employees	5,085.4	2,976.5	3,139.2
Pensions, Retirement Benefits and Gratuities	1,858.6	1,160.3	1,239.8
Pensions	1,255.0	811.9	856.4
Retirement Benefits and Gratuities	603.6	348.4	383.5
Administrative and Operational Expenses	15,649.6	11,089.1	12,803.0
Travel Expenses	210.2	147.8	162.6
Administrative Supplies	788.0	384.0	467.3
Administrative Services	2,589.9	1,409.8	1,541.7
Operational Consumables	1,137.5	747.0	849.6
Training Expenses	391.0	204.1	264.6
Repairs and Maintenance	487.6	167.7	200.3
Financing and Interest Costs	3,436.8	2,287.2	2,783.8
Grants, Contributions and Subsidies	6,608.4	5,741.6	6,533.3
Aasandha	1,045.0	1,144.2	1,475.1
Subsidies	2,285.8	2,641.2	2,764.4
Council Grants <sup>2/</sup>	1,824.3	1,112.3	1,289.6
Other Grants and Contributions	1,453.4	843.9	1,004.2
Losses and Write-offs	101.2	42.7	350.8
CAPITAL EXPENDITURE	12,081.5	6,935.9	9,798.4
Capital Equipments	615.2	310.2	340.0
Furniture, Machinery and Equipment	528.0	242.6	299.3
Vehicles	84.4	67.5	39.2
Minor extensions	2.8	0.0	1.5
Infrastructure Assets	8,552.3	4,935.1	7,597.6
Land and Buildings	3,126.5	1,189.5	2,558.8
Roads, Bridges and Airports	2,193.0	1,507.6	2,649.4
Wharves, Ports and Harbours	703.1	609.5	818.1
Other Infrastructure Assets	2,529.70	1,628.6	1,571.3
Development Projects and Investments Outlays	811.4	1,227.3	1,127.0
Development Projects	47.3	83.7	10.2
Investment Outlays	764.0	1,143.6	1,116.8
Lendings	370.6	463.4	733.7
Domestic Lendings	370.6	463.4	733.7
Foreign Lendings	-	-	-
Budget Contingency	1,732.0	-	-
emorandum Items:			
Loan Repayment	2,101.1	2,434.6	1,832.2
Subscription to Multilateral Agencies	21.4	22.1	10.5
Transfers to Sovereign Development Fund	871.4	563.4	693.5
Public Sector Investment Program	8,552.3	5,107.3	7,755.0

<sup>1/</sup> Expenditure figures are likely to vary as reconciliation work is ongoing.

<sup>2/</sup> Council Grants figure may differ from the Councils figure in Table 5 (AGA table) as those values incorporate Capital Expenses as well.

**TABLE 4: PUBLIC SECTOR INVESTMENT EXPENDITURE BY FUNCTION** 

National Security & Public Order   195.2   30.0   67.8   67.8   9.0   67.8   67.8   9.0   67.8   67.8   9.0   67.8   67.8   9.0   67.8   67.8   9.0   67.8   67.8   9.0   67.8   67.8   9.0   67.8	in millions of MVR	Approved	as at 07 September 2022	as at 07 September 2023	
Police         67.8         9.0         67.8           National Security         0.9         3.3         -           Penitentiary         74.9         6.2         14.4           Court Building         46.4         6.4         3.2           Rehabilitation         3.6         -         2.1           Customs         1.6         5.1         5.5           2. Development of Health Services         75.4         117.8         276.5           Health Sector         750.4         117.8         276.5           3. Education Sector         310.6         25.9         36.2           University         25.5         16.1         17.3           School         285.1         236.8         344.2           4. Environmental Protection         1,354.3         56.9         383.3           Waste Management         631.0         201.4         143.3           Coastal Protection         13.3         8.8         25.5           Renewable Energy         296.5         87.1         13.0           Environment         1.7         -         -           Swater Drainage System         34.0         37.5         65.5           Water Sewarage	Total PSIP	8,552.3	5,107.3	7,755.0	
National Security         0.9         3.3         -           Penitentiary         74.9         6.2         14.9           Court Building         46.4         6.4         32.9           Rehabilitation         3.6         -         2.0           Customs         1.6         5.1         5.5           2. Development of Health Services         750.4         117.8         276.6           Health Sector         750.4         117.8         276.6           B. Education Sector         310.6         252.9         362.1           University         25.5         16.1         17.3           School         285.1         236.8         344.7           4. Environmental Protection         1,384.3         565.9         383.8           Waste Management         631.0         201.4         143.3           Coastal Protection         411.9         268.5         201.4           Water Dainage System         13.3         8.8         25.5           Renewable Energy         296.5         87.1         13.4           Sweerage System         34.0         37.5         65.3           Water Dainage System         34.0         37.5         65.3	1. National Security & Public Order	195.2	30.0	124.2	
Penitentary         74,9         6.2         14.4           Court Building         46,4         6.4         32.5           Rehabilitation         3.6         -         2.0           Customs         16         5.1         5.5           2. Development of Health Services         750.4         117.8         276.5           Bealth Sector         310.6         25.29         36.2.1           3. Education Sector         310.6         25.29         36.2.1           University         25.5         16.1         17.3           School         285.1         23.68         34.4           4. Environmental Protection         1,384.3         565.9         38.8           Waste Management         610.0         201.4         14.3           Coastal Protection         411.9         268.5         201.4           Water Drainage System         13.3         8.8         25.5           Renewable Energy         296.5         87.1         13.4         25.4           Swater and Sewarage         64.3         98.1         98.1         25.2           Water/Sewerage         53.2         33.0         765.5         25.2           Water System         76.5	Police	67.8	9.0	67.8	
Court Building         46.4         6.4         3.2.4           Rehabilitation         3.6         -         2.4           Customs         1.6         5.1         5.5           2. Development of Health Services         75.4         117.8         276.5           Health Sector         750.4         117.8         276.5           3. Education Sector         310.6         25.9         362.1           University         25.5         16.1         17.3           School         285.1         236.8         344.2           4. Environmental Protection         1,354.3         565.9         383.5           Waste Management         631.0         201.1         143.3         265.9         383.5           Waste Prainage System         13.3         8.8         25.3         201.0 </td <td>National Security</td> <td>0.9</td> <td>3.3</td> <td>-</td>	National Security	0.9	3.3	-	
Rehabilitation         3.6         -         2.2           Customs         1.6         5.1         5.5           2. Development of Health Services         750.4         117.8         276.5           Health Sector         750.4         117.8         276.5           3. Education Sector         310.6         252.9         362.1           University         25.5         16.1         17.3           School         285.1         226.8         344.3           4. Environmental Protection         1,354.3         565.9         383.5           Waste Management         631.0         201.4         143.3           Coastal Protection         411.9         266.5         201.6           Water Drainage System         13.3         8.8         25.3           Renewable Energy         296.5         87.1         13.6           Environment         1.7         -         -           Swearage System         33.2         88.1         25.3           Swearage System         33.2         83.0         765.5           Water System         76.6         117.7         151.5           6. Transport         2,447.6         1,585.4         2,524.8	Penitentiary	74.9	6.2	14.9	
Customs         1.6         5.1         5.5           2. Development of Health Services         750.4         117.8         276.5           Health Sector         750.4         117.8         276.5           3. Education Sector         310.6         252.9         362.7           University         25.5         16.1         17.3           School         285.1         236.8         344.3           4. Environmental Protection         1,354.3         565.9         383.6           Waste Management         631.0         201.4         143.1           Coastal Protection         411.9         268.5         201.6           Water Drainage System         13.3         8.8         25.3           Renewable Energy         296.5         87.1         13.4           Environment         1.7         -         -           5. Water and Sewarage         43.0         98.1         88.1           Sewarage System         30.2         37.5         65.5           Water System         76.6         117.7         -           6. Transport         2,47.6         1,58.4         2,524.8           Harbour         395.0         609.5         84.3	Court Building	46.4	6.4	32.9	
2. Development of Health Services         750.4         117.8         276.5           Health Sector         750.4         117.8         276.5           3. Education Sector         310.6         252.9         362.1           University         25.5         16.1         17.3           School         285.1         236.8         344.2           4. Environmental Protection         1,354.3         565.9         38.3           Waste Management         631.0         201.4         143.3           Coastal Protection         411.9         268.5         201.4           Water Drainage System         13.3         8.8         25.3           Renewable Energy         296.5         87.1         13.4           Environment         1.7         -         -           5. Water and Sewarage         643.8         98.1         981.8           Sewerage System         34.0         37.5         6.51           Water/Sewerage         533.2         833.0         76.5           Water System         76.6         117.7         151.9           6. Transport         2,447.6         1,585.4         2,524.8           Harbour         395.0         609.5         843.4	Rehabilitation	3.6	-	2.6	
Health Sector         750.4         117.8         276.5           3. Education Sector         310.6         252.9         362.1           University         25.5         16.1         17.3           School         285.1         236.8         344.7           4. Environmental Protection         1,354.3         565.9         383.5           Waste Management         631.0         201.4         143.1           Coastal Protection         411.9         268.5         201.6           Water Drainage System         13.3         8.8         25.3           Renewable Energy         296.5         87.1         13.6           Environment         1.7         1.7         1.7           5. Water and Sewarage         643.8         98.1         981.8           Sewerage System         34.0         37.5         65.1           Water/Sewerage         533.2         833.0         765.2           Water System         76.6         117.7         151.5           6. Transport         2,447.6         1,585.4         2,524.8           Harbour         395.0         609.5         843.0           Bridge         819.4         538.2         593.3	Customs	1.6	5.1	5.9	
3. Education Sector         310.6         252.9         362.1           University         26.5         16.1         17.3           School         285.1         236.8         344.3           4. Environmental Protection         1,354.3         565.9         383.5           Waste Management         631.0         201.4         143.1           Coastal Protection         411.9         268.5         201.6           Water Drainage System         13.3         8.8         25.3           Renewable Energy         296.5         87.1         13.6           Environment         1.7         -         -           5. Water and Sewarage         63.8         98.1         981.8           Sewerage System         34.0         37.5         65.1           Water/Sewerage         533.2         833.0         765.2           Water System         76.6         117.7         151.5           6. Transport         2,447.6         1,585.4         2,524.8           Harbour         395.0         609.5         843.0           Bridge         819.4         538.2         593.8           Airport         921.9         437.1         1,085.2 <t< td=""><td>2. Development of Health Services</td><td>750.4</td><td>117.8</td><td>276.9</td></t<>	2. Development of Health Services	750.4	117.8	276.9	
University         25.5         16.1         1.7.2           School         285.1         236.8         344.7           4. Environmental Protection         1,354.3         565.9         383.5           Waste Management         631.0         201.4         143.3           Coastal Protection         411.9         268.5         201.6           Water Drainage System         13.3         8.8         25.3           Renewable Energy         296.5         87.1         13.6           Environment         1.7         -         -           5. Water and Sewarage         643.8         98.1         981.8           Sewerage System         34.0         37.5         65.1           Water/Sewerage         533.2         833.2         765.2           Water System         76.6         117.7         151.5           6. Transport         2,447.6         1,585.4         2,524.8           Harbour         395.0         609.5         843.6           Bridge         819.4         532.2         633.2         633.2         633.2           Airport         395.0         609.5         843.6         643.8         643.8         643.8         643.8         643.	Health Sector	750.4	117.8	276.9	
School         285.1         236.8         344.7           4. Environmental Protection         1,354.3         565.9         383.5           Waste Management         631.0         201.4         143.7           Coastal Protection         411.9         268.5         201.6           Water Drainage System         13.3         8.8         25.5           Renewable Energy         296.5         87.1         13.6           Environment         1.7         -         -           5. Water and Sewarage         643.8         98.1         981.8           Sewerage System         34.0         37.5         65.1           Water System         76.6         117.7         151.5           6. Transport         2,447.6         1,585.4         2,524.8           Harbour         395.0         609.5         843.6           Bridge         819.4         538.2         593.8           Airport         291.9         437.1         1,085.7           Transport         32.2         30.6         0.9           Airport         32.2         30.6         0.9	3. Education Sector	310.6	252.9	362.1	
4. Environmental Protection         1,354.3         565.9         383.5           Waste Management         631.0         201.4         143.1           Coastal Protection         411.9         268.5         201.6           Water Drainage System         13.3         8.8         25.3           Renewable Energy         296.5         87.1         13.6           Environment         1.7         -         -           5. Water and Sewarage         43.8         988.1         981.8           Sewerage System         34.0         37.5         65.1           Water System         533.2         833.0         765.2           Water System         76.6         117.7         151.5           6. Transport         2,447.6         1,585.4         2,524.8           Harbour         395.0         609.5         843.6           Bridge         819.4         538.2         593.8           Airport         921.9         437.1         1,085.7           Transport         32.2         3.0         6.0	University	25.5	16.1	17.3	
Waste Management         631.0         201.4         143.7           Coastal Protection         411.9         268.5         201.6           Water Drainage System         13.3         8.8         25.3           Renewable Energy         296.5         87.1         13.6           Environment         1.7         -         -           5. Water and Sewarage         643.8         988.1         981.8           Sewerage System         34.0         37.5         65.7           Water/Sewerage         533.2         833.0         765.2           Water System         76.6         117.7         151.5           6. Transport         2,447.6         1,585.4         2,524.8           Harbour         395.0         609.5         843.6           Bridge         819.4         538.2         593.8           Airport         921.9         437.1         1,085.7           Transport         3.2         0.6         0.9	School	285.1	236.8	344.7	
Coastal Protection         411.9         268.5         201.6           Water Drainage System         13.3         8.8         25.3           Renewable Energy         296.5         87.1         13.6           Environment         1.7         -         -           5. Water and Sewarage         643.8         988.1         981.8           Sewerage System         34.0         37.5         65.1           Water/Sewerage         533.2         833.0         765.2           Water System         76.6         117.7         151.5           6. Transport         2,447.6         1,585.4         2,524.8           Harbour         395.0         609.5         843.6           Bridge         819.4         538.2         593.8           Airport         921.9         437.1         1,085.7           Transport         3.2         0.6         0.5	4. Environmental Protection	1,354.3	565.9	383.5	
Water Drainage System         13.3         8.8         25.3           Renewable Energy         296.5         87.1         13.6           Environment         1.7         -         -           5. Water and Sewarage         643.8         988.1         981.8           Sewerage System         34.0         37.5         65.1           Water/Sewerage         533.2         833.0         765.2           Water System         76.6         117.7         151.8           6. Transport         2,447.6         1,585.4         2,524.8           Harbour         395.0         609.5         843.6           Bridge         819.4         538.2         593.8           Airport         921.9         437.1         1,085.7           Transport         3.2         0.6         0.5	Waste Management	631.0	201.4	143.1	
Renewable Energy         296.5         87.1         13.6           Environment         1.7         -         -           5. Water and Sewarage         643.8         988.1         981.8           Sewerage System         34.0         37.5         65.7           Water/Sewerage         533.2         833.0         765.2           Water System         76.6         117.7         151.5           6. Transport         2,447.6         1,585.4         2,524.8           Harbour         395.0         609.5         843.6           Bridge         819.4         538.2         593.8           Airport         921.9         437.1         1,085.7           Transport         3.2         0.6         0.5	Coastal Protection	411.9	268.5	201.6	
Environment         1.7         -         -           5. Water and Sewarage         643.8         988.1         981.8           Sewerage System         34.0         37.5         65.7           Water/Sewerage         533.2         833.0         765.2           Water System         76.6         117.7         151.5           6. Transport         2,447.6         1,585.4         2,524.8           Harbour         395.0         609.5         843.6           Bridge         819.4         538.2         593.8           Airport         921.9         437.1         1,085.7           Transport         32         0.6         0.9	Water Drainage System	13.3	8.8	25.3	
5. Water and Sewarage       643.8       988.1       981.8         Sewerage System       34.0       37.5       65.7         Water/Sewerage       533.2       833.0       765.2         Water System       76.6       117.7       151.5         6. Transport       2,447.6       1,585.4       2,524.8         Harbour       395.0       609.5       843.6         Bridge       819.4       538.2       593.8         Airport       921.9       437.1       1,085.7         Transport       3.2       0.6       0.5	Renewable Energy	296.5	87.1	13.6	
Sewerage System         34.0         37.5         65.7           Water/Sewerage         533.2         833.0         765.2           Water System         76.6         117.7         151.5           6. Transport         2,447.6         1,585.4         2,524.8           Harbour         395.0         609.5         843.6           Bridge         819.4         538.2         593.8           Airport         921.9         437.1         1,085.7           Transport         3.2         0.6         0.9	Environment	1.7	-	-	
Water/Sewerage         533.2         833.0         765.2           Water System         76.6         117.7         151.5           6. Transport         2,447.6         1,585.4         2,524.8           Harbour         395.0         609.5         843.6           Bridge         819.4         538.2         593.8           Airport         921.9         437.1         1,085.7           Transport         3.2         0.6         0.9	5. Water and Sewarage	643.8	988.1	981.8	
Water System       76.6       117.7       151.5         6. Transport       2,447.6       1,585.4       2,524.8         Harbour       395.0       609.5       843.6         Bridge       819.4       538.2       593.8         Airport       921.9       437.1       1,085.7         Transport       3.2       0.6       0.9	Sewerage System	34.0	37.5	65.1	
6. Transport         2,447.6         1,585.4         2,524.8           Harbour         395.0         609.5         843.6           Bridge         819.4         538.2         593.8           Airport         921.9         437.1         1,085.7           Transport         3.2         0.6         0.9	Water/Sewerage	533.2	833.0	765.2	
Harbour     395.0     609.5     843.6       Bridge     819.4     538.2     593.6       Airport     921.9     437.1     1,085.7       Transport     3.2     0.6     0.9	Water System	76.6	117.7	151.5	
Bridge       819.4       538.2       593.8         Airport       921.9       437.1       1,085.7         Transport       3.2       0.6       0.9	6. Transport	2,447.6	1,585.4	2,524.8	
Airport         921.9         437.1         1,085.7           Transport         3.2         0.6         0.9	Harbour	395.0	609.5	843.6	
Transport 3.2 0.6 0.9	Bridge	819.4	538.2	593.8	
	Airport	921.9	437.1	1,085.7	
Port 308.1 - 0.8	Transport	3.2	0.6	0.9	
	Port	308.1	-	0.8	

in millions of MVR	Approved	as at 07 September 2022	as at 07 September 2023
7. General Administration	67.7	55.6	84.6
Office Construction	39.8	51.5	60.6
Development of Councils	27.9	4.0	24.0
8. Housing & Infrastructure	735.6	487.7	602.1
Housing	735.6	487.7	602.1
9. Social & Religious Services	348.9	209.2	267.0
Mosque	72.2	31.8	53.1
Social sector	54.5	48.9	61.1
Sports	214.0	127.3	152.8
Culture	8.2	1.2	-
10. Land Reclamation & Road Construction	1,463.9	766.3	2,010.4
Road	451.8	533.4	974.0
Land Reclamation	1,012.1	233.0	1,036.4
11. Fisheries & Agriculture	95.8	30.0	128.3
Agriculture/ Fishing	95.8	30.0	128.3
12. Others	138.4	18.6	9.3
Trade and Industries	12.53	11.5	-
Others	125.83	7.1	9.3

TABLE 5: BUDGET UTILIZATION OF ACCOUNTABLE GOVERNMENT AGENCIES 1/

1 Presidents Office         20.8 a           2 People's Majia         20.9 a           3 Judicial Service Commission         17.8           4 Department of Judicial Administration         587.7           5 Chromission         32.1           7 Human Rights Commission         31.0           8 Anti-Corruption Commission         50.7           9 Auditor Generals Office         69.5           10 Prosecutor Generals Office         69.5           11 Madieves Indiand Evenue Authority         116.4           12 Employment Tribunal         12.0           13 Madieves Media Council         5.2           14 Madieves Broadcasting Commission         10.1           15 Tax Appeal Tribunal         10.7           16 Local Government Authority         72.3           17 Information Commissiones Office         4.8           18 National Integrity Commission         10.1           16 Local Government Authority         72.3           17 Information Commissiones Office         4.8           18 National Integrity Commission         13.9           20 Ministry of Instance         850.2           21 Ministry of Home Affairs         13.9           23 Ministry of Home Affairs         13.7           24 Madieves Islandie University<	М	VR unless stated otherwise	Approved	as at 07 September 2022	as at 07 September 2023
3 Judicial Service Commission   17.8	n	nts Office	206.8	120.1	138.3
4 Department of Judicial Administration         120,7           5 Elections Commission         32,1           6 Chil Service Commission         31,0           8 Anth-Corruption Commission         50,7           9 Author Generals Office         93,4           10 Prosecutor Generals Office         69,5           11 Madives Inland revenue Authority         116,4           12 Employment Tribunal         12,0           13 Madives Media Council         5,2           14 Madives Broadcasting Commission         10,1           15 Tax Appeal Tribunal         10,7           16 Local Comment Authority         72,3           17 Information Commissioners Office         4,8           18 National Integrity Commission         13,9           20 Ministry of Finance         85,0           21 Ministry of Defense         2,12           22 Ministry of Home Affairs         139,7           23 Ministry of Education         3,787,1           24 Madives Vational University         3,77           25 Madives Vational University         3,77           26 Ministry of Foreign Affairs         3,77           30 Ministry of Vouti, Sports and Community Empowerment         416,7           41 Madives Decomic Development         2,94	S	Majlis	209.3	109.3	117.0
5 Elections Commission         32.1           7 Human Rights Commission         31.0           8 Antl-Corruption Commission         50.7           9 Auditor Generals Office         93.4           10 Prosecutor Generals Office         69.5           11 Maldives Indiand revenue Authority         116.4           12 Employment Tribunal         12.0           13 Maldives Medic Council         5.2           14 Madives Indian Genemals Office         5.2           14 Madives Broadcasting Commission         10.1           15 Tax Appeal Tribunal         10.7           16 Local Government Authority         72.3           17 Information Commissiones Office         4.8           18 National Integrity Commission         13.9           18 National Integrity Office         4.8           18 Malistry of Finance         850.2           21 Ministry of Electure         21.2           22 Ministry of Electure         21.2           23 Ministry of Electuration         3,787.1           24 Madives Islamic University         5.2           25 Madives Valiational University         5.2           26 Ministry of Toreign Affairs         36.7           30 Ministry of Stoutanion University         5.5           30 Ministry of Stout	1 3	Service Commission	17.8	9.8	10.5
6 Oll Service Commission         31.0           7 Human Riphisc Commission         50.7           8 Anti-Corruptino Commission         50.7           10 Prosecutor Generals Office         93.4           11 Prosecutor Generals Office         69.5           11 Madives Inland revenue Authority         116.4           12 Employment Tribunal         12.0           13 Madives Media Council         5.2           14 Madives Broadcasting Commission         10.1           15 Tax Appeal Tribunal         10.7           16 Local Government Authority         72.3           17 Information Commissioners Office         4.8           18 Mational Integrity Commission         13.9           20 Ministry of Defense         21.2           21 Ministry of Defense         21.2           22 Ministry of Education         3.76.7           34 Ministry of Education         3.76.7           4 Madives Islamic University         5.2.7           24 Ministry of Tourism         3.67.7           34 Ministry of Tourism         3.67.7           35 Ministry of Tourism         3.5.7           36 Ministry of Tourism         3.5.5           36 Ministry of Tourism         3.5.6           37 Ministry of Tourism         3.5.6     <	ne	ent of Judicial Administration	587.7	316.5	350.7
7 Human Rights Commission         50.7           9 Auditor Generals Office         93.4           10 Prosecutor Generals Office         93.4           11 Prosecutor Generals Office         69.5           11 Madives Indian devenue Authority         116.4           12 Employment Tribunal         12.0           13 Madives Medic Council         5.2           14 Madives Indian devenue Authority         72.3           15 Tax Appeal Tribunal         10.7           16 Local Government Authority         72.3           18 National Integrity Commission         13.9           19 Ministry of Infame         850.2           21 Ministry of Finance         850.2           22 Ministry of Finance         850.2           23 Ministry of Education         3,767.1           24 Ministry of Education         3,767.1           25 Ministry of Education         3,767.1           26 Ministry of Foreign Affairs         367.7           27 Ministry of Foreign Affairs         367.7           28 Ministry of Foreign Affairs         367.7           29 Ministry of Foreign Affairs         367.7           30 Ministry of Foreign Affairs         367.7           30 Ministry of Foreign Affairs         37.2           30 Ministry of Foreign Af	าร	s Commission	120.7	50.5	81.5
8 Anti-Corruption Commission         59.7           9 Auditor Generals Office         69.5           11 Madives Inland revenue Authority         110.4           12 Employment Tribunal         12.0           13 Maidves Media Council         5.2           14 Maidves Rodacasting Commission         10.1           15 Tax Appeal Tribunal         10.7           15 Tax Appeal Tribunal         10.7           16 Local Government Authority         72.3           17 Information Commissioners Office         4.8           18 National Integrity Commission         13.9           20 Ministry of Finance         880.2           21 Ministry of Finance         880.2           22 Ministry of Forme Affairs         139.7           23 Ministry of Forme Affairs         37.7           24 Maidrives Islamic University         52.7           25 Maidlives National University         18.8           26 Ministry of Foreign Affairs         38.7           30 Ministry of Foreign Affairs         38.7           30 Ministry of Foreign Affairs         38.7           31 Ministry of Foreign Affairs         38.6           32 Ministry of Foreign Affairs         38.6           33 Ministry of Foreign Affairs         37.2           34 Ministry of	۲V	vice Commission	32.1	19.6	24.3
9 Author Generals Office         69.5           11 Maldives Inland revenue Authority         116.4           12 Employment Tribunal         12.0           13 Maldives Media Council         5.2           14 Maldives Broadcasting Commission         10.1           15 Tax Appeal Tribunal         10.7           16 Local Government Authority         72.3           17 Information Commissioners Office         4.8           18 National Integrity Commission         13.9           20 Ministry of Finance         850.2           21 Ministry of Defense         21.2           22 Ministry of Defense         21.2           23 Ministry of Education         3,787.1           24 Maldives Islamic University         5.7           25 Maldives National University         188.8           26 Ministry of Foreign Affairs         35.7           27 Ministry of Foreign Affairs         35.7           28 Ministry of Foreign Affairs         35.7           29 Ministry of Vouth, Sports and Community Empowement         416.7           30 Ministry of Vouth, Sports and Community Empowement         416.7           31 Ministry of Stabeles, Marine Resources and Agriculture         5,386.0           32 Ministry of Esheries, Marine Resources and Agriculture         15.2	R	Rights Commission	31.0	18.1	20.3
10 Prosecutor Generals Office         69.5           11 Maldives Inland revenue Authority         116.4           12 Employment Tribunal         12.0           13 Maldives Media Council         5.2           14 Maldives Broadcasting Commission         10.1           15 Tax Appeal Tribunal         10.7           16 Local Government Authority         72.3           17 Information Commissioners Office         4.8           18 National Integrity Commission         13.9           20 Ministry of Finance         850.2           21 Ministry of Finance         850.2           22 Ministry of Home Affairs         133.7           23 Ministry of Home Affairs         139.7           24 Maldives Islamic University         188.8           25 Maldives National University         188.8           26 Ministry of Foreign Affairs         367.7           27 Ministry of Foreign Affairs         367.7           28 Ministry of Foreign Affairs         367.7           30 Ministry of Foreign Affairs         367.7           31 Ministry of Tourism         35.5           32 Ministry of Foreign Affairs         37.0           33 Ministry of Fisheries, Marine Resources and Agriculture         161.2           34 Ministry of Fisheries, Marine Resources and Agriculture <td>rr</td> <td>ruption Commission</td> <td>50.7</td> <td>26.5</td> <td>33.5</td>	rr	ruption Commission	50.7	26.5	33.5
11 Maldives Inland revenue Authority         116.4           12 Employment Tribunal         12.0           13 Maldives Media Council         5.2           14 Maldives Broadcasting Commission         10.1           15 Tax Appeal Tribunal         10.7           16 Local Government Authority         72.3           17 Information Commisioners Office         4.8           18 National Integrity Commission         13.9           20 Ministry of Defense         21.2           21 Ministry of Defense         21.2           22 Ministry of Defense         21.2           23 Ministry of Education         3,787.1           44 Maldives Islamic University         52.7           45 Maldives National University         58.8           26 Ministry of Foreign Affairs         36.7           27 Ministry of Health         2,229.0           28 Ministry of Tourism         35.5           30 Ministry of Vouth, Sports and Community Empowement         416.7           31 Ministry of Vouth, Sports and Community Empowement         416.7           32 Ministry of Tourism         35.5           34 Ministry of Tourism         35.5           35 Ministry of Tourism         35.5           36 Ministry of Tourism         37.2           37 Min	G	Generals Office	93.4	33.8	37.2
12 Employment Tribunal         12.0           3 Maldives Media Council         5.2           14 Maldives Media Council         10.7           15 Tax Appeal Tribunal         10.7           16 Local Government Authority         72.3           17 Information Commissioners Office         4.8           18 National Integrity Commission         13.9           20 Ministry of Finance         850.2           21 Ministry of Home Affairs         21.2           22 Ministry of Home Affairs         33.7           23 Ministry of Foreign Affairs         37.7           24 Maldives Islamic University         18.8           25 Maldives National University         18.8           26 Ministry of Foreign Affairs         85.7           27 Ministry of Health         2229.0           28 Ministry of Foreign Affairs         35.7           30 Ministry of Vouth, Sports and Community Empowerment         416.7           41 Ministry of Notin, National Planning, Housing and Infrastructure         5.386.0           20 Ministry of Fisheries, Marine Resources and Agriculture         16.2           31 Ministry of Generals Office         37.2           34 Ministry of Fisheries, Marine Resources and Agriculture         16.2           35 Ministry of Fisheries, Marine Resources and Agriculture <td< td=""><td>ut</td><td>tor Generals Office</td><td>69.5</td><td>44.3</td><td>47.3</td></td<>	ut	tor Generals Office	69.5	44.3	47.3
13 Maldives Media Council         5.2           14 Maldives Broadcasting Commission         10.1           15 Tax Appeal Tribunal         10.7           16 Local Government Authority         72.3           17 Information Commissioners Office         4.8           18 National Integrity Commission         19.9           10 Ministry of Defense         21.2           21 Ministry of Defense         21.2           22 Ministry of Education         3,78.7           23 Ministry of Education         3,78.7           24 Ministry of Education         3,78.7           25 Maldives Stational University         52.7           26 Ministry of Foreign Affairs         36.7,7           27 Ministry of Foreign Affairs         36.7,7           28 Ministry of Foreign Affairs         36.7,7           28 Ministry of Foreign Affairs         35.5           30 Ministry of Toutism         35.5           31 Ministry of Toutism, Sports and Community Empowerment         416.7           31 Ministry of Toutis, Sports and Community Empowerment         416.7           31 Ministry of Toutis, Sports and Community Empowerment         416.7           32 Ministry of Toutis, Sports and Community Empowerment         416.7           33 Ministry of Toutism         37.0	es	s Inland revenue Authority	116.4	64.1	68.2
14 Maldives Broadcasting Commission         10.1           15 Tax Appeal Tribunal         17.2           16 Local Government Authority         72.3           17 Information Commissioners Office         4.8           18 National Integrity Commission         13.9           20 Ministry of Finance         850.2           21 Ministry of Defense         21.2           22 Ministry of Home Affairs         139.7           23 Ministry of Education         3,787.1           24 Maldives Islamic University         15.7           25 Maldives National University         18.8           26 Ministry of Foreign Affairs         367.7           27 Ministry of Foreign Affairs         367.7           28 Ministry of Foreign Affairs         367.7           30 Ministry of Tourism         35.5           30 Ministry of Tourism         35.5           30 Ministry of National Planning, Housing and Infrastructure         5,386.0           31 Ministry of National Planning, Housing and Infrastructure         5,386.0           32 Ministry of Fisheries, Marine Resources and Agriculture         11.1           34 Ministry of Environment, Climate Change and Technology         1,321.1           35 Attorney General Soffice         37.2           34 Ministry of Endenf, Family and Social Services	m	nent Tribunal	12.0	7.7	7.9
15 Tax Appeal Tribunal         10.7           6 Local Government Authority         72.3           17 Information Commissioners Office         4.8           18 National Integrity Commission         13.9           20 Ministry of Finance         850.2           21 Ministry of Edense         21.2           22 Ministry of Education         3,787.1           23 Ministry of Education         3,787.1           24 Maldives Islamic University         18.8           25 Maldives National University         18.8           26 Ministry of Foreign Affairs         367.7           27 Ministry of Foreign Affairs         367.7           28 Ministry of Foreign Affairs         367.7           29 Ministry of Tourism         35.5           30 Ministry of Tourism         35.5           31 Ministry of Tourism         35.5           32 Ministry of Fisheries, Marine Resources and Agriculture         538.0           33 Ministry of Fisheries, Marine Resources and Agriculture         161.2           34 Ministry of Fisheries, Marine Resources and Agriculture         37.2           36 Ministry of Sender, Family and Social Services         23.2           37 MOFT / Special Budget         15.6           38 Morry Pension Budget         15.6           40 Maldives Customs	es	s Media Council	5.2	3.0	2.8
16 Local Government Authority         72.3           17 Information Commissioners Office         4.8           18 National Integrity Commission         13.9           20 Ministry of Finance         850.2           21 Ministry of Defense         21.2           22 Ministry of Home Affairs         139.7           23 Ministry of Education         3.787.1           24 Maldives Islamic University         52.7           25 Maldives National University         18.8           26 Ministry of Poreign Affairs         36.7           27 Ministry of Fleath         2,229.0           28 Ministry of Foreign Affairs         36.7           27 Ministry of Economic Development         2,229.0           28 Ministry of Tourism         35.5           30 Ministry of Youth, Sports and Community Empowerment         416.7           31 Ministry of Fisheries, Marine Resources and Agriculture         536.0           32 Ministry of Fisheries, Marine Resources and Agriculture         161.2           33 Ministry of Fisheries, Marine Resources and Agriculture         161.2           34 Ministry of Fisheries, Marine Resources and Agriculture         161.2           35 Attorney Generals Office         37.2           40 Ministry of Fisheries, Marine Resources and Agriculture         161.2           54 Mini	es	s Broadcasting Commission	10.1	6.2	6.1
17 Information Commissioners Office         4.8           18 National Integrity Commission         13.9           20 Ministry of Einance         850.2           21 Ministry of Defense         13.9           23 Ministry of Defense         139.7           24 Ministry of Home Affairs         139.7           25 Ministry of Education         3,787.1           24 Maldwes Islamic University         18.8           25 Maldives National University         18.8           26 Ministry of Foreign Affairs         36.7.7           27 Ministry of Health         2,229.0           28 Ministry of Economic Development         28.9           29 Ministry of Economic Development         28.9           30 Ministry of Vouth, Sports and Community Empowerment         416.7           31 Ministry of Vouth, Sports and Community Empowerment         416.7           32 Ministry of Vouth, Sports and Community Empowerment         416.7           33 Ministry of Vouth, Sports and Community Empowerment         416.7           34 Ministry of Vouth, Sports and Community Empowerment         416.2           34 Ministry of Vouth, Sports and Community Empowerment         416.2           35 Ministry of Vouth, Sports and Community Empowerment         416.2           36 Ministry of Vouth, Sports and Community Empowerment         416.2	эе	eal Tribunal	10.7	7.0	7.1
18 National Integrity Commission         13.9           20 Ministry of Enence         850.2           21 Ministry of Defense         21.2           22 Ministry of Education         3,787.1           24 Maldives Islamic University         52.7           25 Maldives National University         18.8           26 Ministry of Foreign Affairs         367.7           27 Ministry of Foreign Affairs         367.7           28 Ministry of Foreign Affairs         367.7           30 Ministry of Foreign Affairs         35.5           30 Ministry of Tourism         35.5           30 Ministry of Youth, Sports and Community Empowerment         416.7           31 Ministry of Synthesia, Marine Resources and Agriculture         5,366.0           32 Ministry of Fisheries, Marine Resources and Agriculture         161.2           33 Ministry of Fisheries, Marine Resources and Agriculture         161.2           34 Ministry of Environment, Climate Change and Technology         1,321.1           35 Attorney Generals Office         37.2           36 Ministry of Geneder, Family and Social Services         2,352.           37 MOFT / Special Budget         11,619.9           38 Moffiler's Police Services         2,052.2           40 Maldives Customs Services         2,552.2           41 National	0	overnment Authority	72.3	25.6	48.8
20 Ministry of Finance         850.2           21 Ministry of Home Affairs         21.2           22 Ministry of Education         3,787.1           23 Ministry of Education         3,787.1           24 Maldives National University         188.8           26 Ministry of Foreign Affairs         367.7           27 Ministry of Foreign Affairs         367.7           28 Ministry of Education         2,229.0           28 Ministry of Economic Development         289.4           29 Ministry of Votris         35.5           30 Ministry of Tourism         35.5           31 Ministry of Votris, Sports and Community Empowerment         416.7           31 Ministry of Vational Planning, Housing and Infrastructure         5,386.0           32 Ministry of Islamic Affairs         375.0           33 Ministry of Environment, Climate Change and Technology         1,321.1           34 Ministry of Generals Office         372.2           35 Attorney Generals Office         328.6           37 MOFT / Special Budget         1,669.8           38 MOFT / Pension Budget         1,669.8           39 Moldives Police Services         2,052.2           40 Maldives Customs Services         2,052.2           41 National Social Protection Agency         1,232.8 <t< td=""><td>iti</td><td>tion Commisioners Office</td><td>4.8</td><td>2.9</td><td>2.9</td></t<>	iti	tion Commisioners Office	4.8	2.9	2.9
11 Ministry of Defense         21.2           22 Ministry of Education         3.97.2           23 Ministry of Education         3.787.1           24 Maldives Islamic University         18.8           25 Maldives Mational University         18.8           26 Ministry of Foreign Affairs         36.7           27 Ministry of Foreign Affairs         36.7           28 Ministry of Economic Development         28.9           29 Ministry of Tourism         35.5           30 Ministry of Tourism         35.5           31 Ministry of National Planning, Housing and Infrastructure         5,386.0           20 Ministry of Fisheries, Marine Resources and Agriculture         161.2           31 Ministry of Islamic Affairs         375.0           34 Ministry of Environment, Climate Change and Technology         1,321.1           35 Attorney Generals Office         37.2           4 Ministry of Gender, Family and Social Services         238.6           37 MOFT / Special Budget         11,619.9           38 MOFT / Special Budget         11,619.9           39 Maldives Police Services         2,052.2           40 Maldives Police Services         2,052.2           41 Mational Social Protection Agency         1,793.5           42 Male Group of Hospitals         1,793.5 <td>ıl</td> <td>Integrity Commission</td> <td>13.9</td> <td>8.5</td> <td>8.9</td>	ıl	Integrity Commission	13.9	8.5	8.9
12 Ministry of Home Affairs         139.7           23 Ministry of Location         3,787.1           24 Maldives Islamic University         18.8           25 Maldives National University         188.8           26 Ministry of Foreign Affairs         367.7           27 Ministry of Foreign Affairs         2,229.0           28 Ministry of Economic Development         289.4           29 Ministry of Tourism         35.5           30 Ministry of Vouth, Sports and Community Empowerment         416.7           31 Ministry of National Planning, Housing and Infrastructure         5,386.0           32 Ministry of Islamic Affairs         375.0           33 Ministry of Islamic Affairs         375.0           34 Ministry of Islamic Affairs         375.0           35 Attorney Generals Office         1,321.1           36 Ministry of Islamic Affairs         37.2           37 MOFT / Pension Budget         1,566.8           38 Ministry of Gender, Family and Social Services         238.6           39 Mort / Pension Budget         1,566.8           40 Maldives Customs Services         2,552.2           41 National Social Protection Agency         1,920.3           42 Maldives Customs Services         2,552.2           43 Ministry of Malace Ministry of Malace Ministry of Malace Ministry o	у	of Finance	850.2	485.1	645.2
23 Ministry of Education         3,787.1           24 Maldives Islamic University         52.7           25 Maldives National University         188.8           26 Ministry of Foreign Affairs         367.7           27 Ministry of Foreign Affairs         229.0           28 Ministry of Economic Development         289.4           29 Ministry of Tourism         35.5           30 Ministry of Youth, Sports and Community Empowerment         416.7           31 Ministry of Fisheries, Marine Resources and Agriculture         5,386.0           20 Ministry of Fisheries, Marine Resources and Agriculture         161.2           31 Ministry of Fisheries, Marine Resources and Agriculture         161.2           34 Ministry of Fisheries, Marine Resources and Agriculture         375.0           34 Ministry of Fisheries, Marine Resources and Agriculture         161.2           35 Ministry of Fisheries, Marine Resources and Agriculture         37.2           36 Ministry of Fisheries, Marine Resources and Agriculture         161.2           37 Ministry of Fisheries, Marine Resources and Agriculture         161.2           38 Ministry of Fisheries Marine Resources and Agriculture         37.2           36 Ministry of Fisheries Marine Resources and Agriculture         17.2           37 Ministry of Fisheries Marine Resources and Agriculture         15.66.8	у	of Defense	21.2	21.8	17.3
24 Maldives National University         18.8           25 Maldives National University         188.8           26 Ministry of Foreign Affairs         36.7.7           27 Ministry of Fleath         2.229.0           28 Ministry of Fleath         2.299.0           28 Ministry of Fleath         2.299.0           38 Ministry of Flourism         35.5           30 Ministry of Youth, Sports and Community Empowerment         416.7           31 Ministry of National Planning, Housing and Infrastructure         5.386.0           32 Ministry of Islamic Affairs         375.0           34 Ministry of Islamic Affairs         375.0           35 Ministry of Fisheries, Marine Resources and Agriculture         161.2           36 Ministry of Islamic Affairs         375.0           37 Ministry of Fisheries, Marine Resources and Agriculture         372.0           38 Ministry of Islamic Affairs         375.0           39 Ministry of Islamic Affairs         372.0           30 Ministry of Flouries, Marine Resources and Agriculture         372.0           30 Ministry of Islamic Affairs         372.0           30 Ministry of Islamic Affairs         372.0           31 Ministry of Sender, Family and Social Services         285.2           32 Maldives Coreals and Services         2052.2 <td< td=""><td>у</td><td>of Home Affairs</td><td>139.7</td><td>53.0</td><td>78.2</td></td<>	у	of Home Affairs	139.7	53.0	78.2
25 Maldives National University         188.8           26 Ministry of Fleath         2,229.0           28 Ministry of Economic Development         289.4           29 Ministry of Tourism         35.5           30 Ministry of Youth, Sports and Community Empowerment         416.7           31 Ministry of National Planning, Housing and Infrastructure         5,386.0           32 Ministry of Islamic Affairs         375.0           34 Ministry of Environment, Climate Change and Technology         1,321.1           35 Attorney Generals Office         37.2           36 Ministry Of Environment, Climate Change and Technology         1,321.1           37 MOFT / Special Budget         11,619.9           38 MOFT / Special Budget         11,619.9           39 Maldives Police Services         2,052.2           40 Maldives Police Services         2,052.2           41 National Social Protection Agency         1,920.3           42 Male' Group of Hospitals         1,232.8           43 Councils         1,793.5           44 Family Protection Authority         12.1           45 Maldives National Defense Force         1,670.1           46 Maldives Immigration         625.4           47 Maldives Immigration         625.4           48 Ministry of Higher Education         625.4	у	of Education	3,787.1	2,231.6	2,595.7
26         Ministry of Feeign Affairs         367.7           27         Ministry of Health         22.90.0           28         Ministry of Economic Development         289.4           29         Ministry of Tourism         35.5           30         Ministry of Youth, Sports and Community Empowerment         416.7           31         Ministry of National Planning, Housing and Infrastructure         5,386.0           32         Ministry of Islamic Affairs         375.0           34         Ministry of Islamic Affairs         375.0           34         Ministry of Islamic Affairs         37.2           36         Ministry of Environment, Climate Change and Technology         1,321.1           35         Attorney Generals Office         37.2           36         Ministry Of Gender, Family and Social Services         238.6           37         MOFT / Special Budget         1,566.8           38         MoPT / Pension Budget         1,566.8           39         Maldives Police Services         2,552.2           40         Maldives Police Services         2,552.2           41         National Social Protection Agency         1,903.3           42         Male' Group of Hospitals         1,232.8           43	es	s Islamic University	52.7	36.8	49.1
27         Ministry of Health         2,229.0           28         Ministry of Economic Development         289.4           29         Ministry of Tourism         35.5           30         Ministry of Youth, Sports and Community Empowerment         416.7           31         Ministry of National Planning, Housing and Infrastructure         5,386.0           32         Ministry of Fisheries, Marine Resources and Agriculture         161.2           33         Ministry of Environment, Climate Change and Technology         1,321.1           34         Ministry of Environment, Climate Change and Technology         1,321.1           35         Attorney Generals Office         37.2           36         Ministry Of Gender, Family and Social Services         238.6           37         MOFT / Special Budget         1,566.8           38         MOFT / Pension Budget         1,566.8           39         Maldives Police Services         2,052.2           40         Maldives Police Services         2,052.2           41         National Social Protection Austroity         1,232.8           42         Male' Group of Hospitals         1,232.8           43         Councils         1,793.5           44         Family Protection Authority         12.1	es	s National University	188.8	118.6	147.8
28 Ministry of Economic Development         289.4           29 Ministry of Tourism         35.5           30 Ministry of Youth, Sports and Community Empowerment         416.7           31 Ministry of National Planning, Housing and Infrastructure         5,386.0           32 Ministry of Fisheries, Marine Resources and Agriculture         161.2           33 Ministry of Environment, Climate Change and Technology         1,321.1           34 Ministry of Gender, Family and Social Services         37.2           36 Ministry of Gender, Family and Social Services         238.6           37 MOFT / Special Budget         11,619.9           38 MOFT / Pension Budget         1,566.8           39 Maldives Police Services         2,052.2           40 Maldives Customs Services         2,562.2           41 National Social Protection Agency         1,292.3           42 Male' Group of Hospitals         1,732.8           43 Councils         1,732.8           44 Family Protection Authority         12.1           45 Maldives National Defense Force         1,670.1           46 Maldives Immigration         625.4           47 Maldives Immigration         164.8           48 Ministry of Higher Education         625.4           50 Ministry of Transport & Civil Aviation         15.9           51	у	of Foreign Affairs	367.7	182.9	102.4
29 Ministry of Tourism         35.5           30 Ministry of Youth, Sports and Community Empowerment         416.7           31 Ministry of National Planning, Housing and Infrastructure         5,386.0           32 Ministry of Fisheries, Marine Resources and Agriculture         161.2           33 Ministry of Islamic Affairs         375.0           34 Ministry of Environment, Climate Change and Technology         1,321.1           35 Attorney Generals Office         37.2           36 Ministry Of Gender, Family and Social Services         238.6           37 MOFT / Special Budget         11,619.9           38 MOFT / Pension Budget         1,566.8           39 Maldives Police Services         2,052.2           40 Maldives Customs Services         2,56.2           41 National Social Protection Agency         1,232.8           42 Malé Group of Hospitals         1,232.8           43 Councils         1,793.5           44 Family Protection Authority         12.1           45 Maldives National Defense Force         1,670.1           46 Maldives Correctional Services         400.6           47 Maldives Immigration         625.4           50 Ministry of Transport & Civil Aviation         625.4           51 Ministry of Transport & Civil Aviation         15.1           52 Aviation	у	of Health	2,229.0	1,102.3	1,358.6
30 Ministry of Youth, Sports and Community Empowerment         416.7           31 Ministry of National Planning, Housing and Infrastructure         5,386.0           32 Ministry of Fisheries, Marine Resources and Agriculture         161.2           33 Ministry of Environment, Climate Change and Technology         1,321.1           34 Ministry of Environment, Climate Change and Technology         1,321.1           35 Attorney Generals Office         37.2           36 Ministry Of Gender, Family and Social Services         238.6           37 MOFT / Special Budget         11,619.9           38 MoFT / Pension Budget         1,566.8           39 Maldives Police Services         2,052.2           40 Maldives Customs Services         2,56.2           41 National Social Protection Agency         1,920.3           42 Male' Group of Hospitals         1,232.8           43 Councils         1,793.5           44 Family Protection Authority         12.1           45 Maldives National Defense Force         1,670.1           46 Maldives Currectional Services         400.6           47 Maldives Immigration         164.8           48 Ministry of Higher Education         625.4           50 Ministry of Higher Education         43.9           51 Ministry of Transport & Givil Aviation         43.9	у	of Economic Development	289.4	89.8	246.6
31 Ministry of National Planning, Housing and Infrastructure         5,386.0           32 Ministry of Fisheries, Marine Resources and Agriculture         161.2           33 Ministry of Fisheries, Marine Resources and Agriculture         375.0           34 Ministry of Environment, Climate Change and Technology         1,321.1           35 Attorney Generals Office         37.2           36 Ministry of Gender, Family and Social Services         238.6           37 MOFT / Special Budget         11,619.9           38 MOFT / Pension Budget         1,566.8           39 Maldives Police Services         2,052.2           40 Maldives Police Services         2,052.2           41 National Social Protection Agency         1,920.3           42 Male' Group of Hospitals         1,232.8           43 Councils         1,232.8           44 Family Protection Authority         12.1           45 Maldives National Defense Force         1,670.1           46 Maldives Correctional Services         400.6           47 Maldives Immigration         625.4           50 Ministry of Higher Education         625.4           50 Ministry of Transport & Civil Aviation         43.9           51 Ministry of Farts, Culture and Heritage         81.2           50 Midives International Arbitration Center         5.9 <tr< td=""><td>у</td><td>of Tourism</td><td>35.5</td><td>38.4</td><td>20.5</td></tr<>	у	of Tourism	35.5	38.4	20.5
32 Ministry of Fisheries, Marine Resources and Agriculture         161.2           33 Ministry of Islamic Affairs         375.0           34 Ministry of Environment, Climate Change and Technology         1,321.1           35 Attorney Generals Office         37.2           36 Ministry Of Gender, Family and Social Services         238.6           37 MOFT / Special Budget         11,619.9           38 Moff / Pension Budget         1,566.8           39 Maldives Police Services         2,052.2           40 Maldives Customs Services         256.2           41 National Social Protection Agency         1,920.3           42 Male' Group of Hospitals         1,232.8           43 Councils         1,232.8           44 Family Protection Authority         12.1           45 Maldives National Defense Force         1,670.1           46 Maldives Correctional Services         400.6           47 Maldives Immigration         625.4           48 Ministry of Higher Education         625.4           49 Ministry of Transport & Civil Aviation         43.9           50 Ministry of Arts, Culture and Heritage         81.2           51 National Disaster Management Authority         11.8           52 Nation Security Command         155.1           53 National Disaster Management Authority	y (	of Youth, Sports and Community Empowerment	416.7	284.4	391.8
33 Ministry of Islamic Affairs         375.0           34 Ministry of Environment, Climate Change and Technology         1,321.1           35 Attorney Generals Office         37.2           36 Ministry Of Gender, Family and Social Services         238.6           37 MOFT / Special Budget         11,619.9           38 MOFT / Pension Budget         1,566.8           39 Maldives Police Services         2,052.2           40 Maldives Customs Services         256.2           41 National Social Protection Agency         1,920.3           42 Male' Group of Hospitals         1,232.8           43 Councils         1,232.8           44 Family Protection Authority         12.1           45 Maldives National Defense Force         1,670.1           46 Maldives Correctional Services         400.6           47 Maldives Immigration         164.8           48 Ministry of Higher Education         625.4           50 Ministry of Transport & Civil Aviation         43.9           51 National Disaster Management Authority         11.8           55 Aviation Security Command         155.1           56 Maldives International Arbitration Center         5.9           57 Children's Ombudsperson's Office         9.1           58 Kulhudhuffushi Regional Hospital         207.6	у	of National Planning, Housing and Infrastructure	5,386.0	3,860.7	6,037.4
34 Ministry of Environment, Climate Change and Technology         1,321.1           35 Attorney Generals Office         37.2           36 Ministry Of Gender, Family and Social Services         238.6           37 MOFT / Special Budget         11,619.9           38 MOFT / Pension Budget         1,566.8           39 Maldives Police Services         2,052.2           40 Maldives Customs Services         256.2           41 National Social Protection Agency         1,920.3           42 Malé' Group of Hospitals         1,232.8           43 Councils         1,793.5           44 Family Protection Authority         12.1           45 Maldives National Defense Force         1,670.1           46 Maldives Currectional Services         400.6           47 Maldives Immigration         164.8           48 Ministry of Higher Education         625.4           50 Ministry of Transport & Civil Aviation         43.9           51 Ministry of Arts, Culture and Heritage         81.2           52 Ministry of Arts, Culture and Heritage         81.2           53 National Disaster Management Authority         11.8           55 Aviation Security Command         155.1           56 Mildives International Arbitration Center         5.9           57 Children's Ombudsperson's Office         9.1<	у	of Fisheries, Marine Resources and Agriculture	161.2	92.6	170.4
35 Attorney Generals Office         37.2           36 Ministry Of Gender, Family and Social Services         238.6           37 MOFT / Special Budget         11,619.9           38 MOFT / Pension Budget         1,566.8           39 Maldives Police Services         2,052.2           40 Maldives Customs Services         256.2           41 National Social Protection Agency         1,920.3           42 Male' Group of Hospitals         1,232.8           43 Councils         1,793.5           44 Family Protection Authority         12.1           45 Maldives National Defense Force         1,670.1           46 Maldives Correctional Services         400.6           47 Maldives Immigration         625.4           48 Ministry of Higher Education         625.4           50 Ministry of Transport & Civil Aviation         43.9           52 Ministry of Arts, Culture and Heritage         81.2           53 National Disaster Management Authority         11.8           55 Aviation Security Command         155.1           56 Maldives International Arbitration Center         5.9           57 Children's Ombudsperson's Office         9.1           58 Kulhudhuffushi Regional Hospital         320.3           59 Addu Equitorial Hospital         212.4           6	y (	of Islamic Affairs	375.0	225.3	257.2
36 Ministry Of Gender, Family and Social Services         238.6           37 MOFT / Special Budget         11,619.9           38 MOFT / Pension Budget         1,566.8           39 Maldives Police Services         2,052.2           40 Maldives Customs Services         256.2           41 National Social Protection Agency         1,920.3           42 Male' Group of Hospitals         1,232.8           43 Councils         1,793.5           44 Family Protection Authority         12.1           45 Maldives National Defense Force         1,670.1           46 Maldives Correctional Services         400.6           47 Maldives Immigration         164.8           48 Ministry of Higher Education         625.4           50 Ministry of Transport & Civil Aviation         43.9           52 Ministry of Arts, Culture and Heritage         81.2           53 National Disaster Management Authority         11.8           55 Aviation Security Command         155.1           56 Mildives International Arbitration Center         5.9           57 Children's Ombudsperson's Office         9.1           58 Kulhudhuffushi Regional Hospital         320.3           59 Addu Equitorial Hospital         277.6           60 Office of Ombudsperson for Transitional Justice         8.7	у	of Environment, Climate Change and Technology	1,321.1	478.2	386.0
37 MOFT / Special Budget         11,619.9           38 MOFT / Pension Budget         1,566.8           39 Maldives Police Services         2,052.2           40 Maldives Customs Services         256.2           41 National Social Protection Agency         1,920.3           42 Male' Group of Hospitals         1,232.8           43 Councils         1,793.5           44 Family Protection Authority         12.1           45 Maldives National Defense Force         1,670.1           46 Maldives Correctional Services         400.6           47 Maldives Immigration         164.8           48 Ministry of Higher Education         625.4           50 Ministry of Transport & Civil Aviation         43.9           52 Ministry of Arts, Culture and Heritage         81.2           53 National Disaster Management Authority         11.8           55 Aviation Security Command         155.1           56 Maldives International Arbitration Center         5.9           57 Children's Ombudsperson's Office         9.1           58 Kulhudhuffushi Regional Hospital         320.3           59 Addu Equitorial Hospital         277.6           60 Office of Ombudsperson for Transitional Justice         8.7           61 L. Gan Regional Hospital         411.9           6	У	Generals Office	37.2	22.3	18.3
38 MOFT / Pension Budget       1,566.8         39 Maldives Police Services       2,052.2         40 Maldives Customs Services       256.2         41 National Social Protection Agency       1,920.3         42 Male' Group of Hospitals       1,793.5         43 Councils       1,793.5         44 Family Protection Authority       12.1         45 Maldives National Defense Force       1,670.1         46 Maldives Correctional Services       400.6         47 Maldives Immigration       164.8         48 Ministry of Higher Education       625.4         50 Ministry of Transport & Civil Aviation       43.9         52 Ministry of Arts, Culture and Heritage       81.2         53 National Disaster Management Authority       11.8         55 Aviation Security Command       155.1         56 Maldives International Arbitration Center       5.9         57 Children's Ombudsperson's Office       9.1         58 Kulhudhuffushi Regional Hospital       320.3         59 Addu Equitorial Hospital       277.6         60 Office of Ombudsperson for Transitional Justice       8.7         61 L. Gan Regional Hospital       411.9         62 Hulhumale Hospital       411.9         63 R. Ungoofaaru Regional Hospital       215.5 <td>y (</td> <td>Of Gender, Family and Social Services</td> <td>238.6</td> <td>130.9</td> <td>147.2</td>	y (	Of Gender, Family and Social Services	238.6	130.9	147.2
39 Maldives Police Services       2,052.2         40 Maldives Customs Services       256.2         41 National Social Protection Agency       1,920.3         42 Male' Group of Hospitals       1,232.8         43 Councils       1,793.5         44 Family Protection Authority       12.1         45 Maldives National Defense Force       1,670.1         46 Maldives Correctional Services       400.6         47 Maldives Immigration       164.8         48 Ministry of Higher Education       625.4         50 Ministry of Transport & Civil Aviation       43.9         52 Ministry of Arts, Culture and Heritage       81.2         53 National Disaster Management Authority       11.8         55 Aviation Security Command       155.1         56 Maldives International Arbitration Center       5.9         57 Children's Ombudsperson's Office       9.1         58 Kulhudhuffushi Regional Hospital       320.3         59 Addu Equitorial Hospital       277.6         60 Office of Ombudsperson for Transitional Justice       8.7         61 L. Gan Regional Hospital       411.9         62 Hulhumale Hospital       411.9         63 R. Ungoofaaru Regional Hospital       215.5	S	Special Budget	11,619.9	9,110.6	9,342.8
40 Maldives Customs Services       256.2         41 National Social Protection Agency       1,920.3         42 Male' Group of Hospitals       1,232.8         43 Councils       1,793.5         44 Family Protection Authority       12.1         45 Maldives National Defense Force       1,670.1         46 Maldives Correctional Services       400.6         47 Maldives Immigration       164.8         48 Ministry of Higher Education       625.4         50 Ministry of Transport & Civil Aviation       43.9         52 Ministry of Arts, Culture and Heritage       81.2         53 National Disaster Management Authority       11.8         55 Aviation Security Command       155.1         56 Maldives International Arbitration Center       5.9         57 Children's Ombudsperson's Office       9.1         58 Kulhudhuffushi Regional Hospital       320.3         59 Addu Equitorial Hospital       277.6         60 Office of Ombudsperson for Transitional Justice       8.7         61 L. Gan Regional Hospital       41.9         62 Hulhumale Hospital       41.9         63 R. Ungoofaaru Regional Hospital       215.5	F	Pension Budget	1,566.8	990.8	1,051.6
41 National Social Protection Agency       1,920.3         42 Male' Group of Hospitals       1,232.8         43 Councils       1,793.5         44 Family Protection Authority       12.1         45 Maldives National Defense Force       1,670.1         46 Maldives Correctional Services       400.6         47 Maldives Immigration       164.8         48 Ministry of Higher Education       625.4         50 Ministry of Transport & Civil Aviation       43.9         52 Ministry of Arts, Culture and Heritage       81.2         53 National Disaster Management Authority       11.8         55 Aviation Security Command       155.1         56 Maldives International Arbitration Center       5.9         57 Children's Ombudsperson's Office       9.1         58 Kulhudhuffushi Regional Hospital       320.3         59 Addu Equitorial Hospital       277.6         60 Office of Ombudsperson for Transitional Justice       8.7         61 L. Gan Regional Hospital       212.4         62 Hulhumale Hospital       411.9         63 R. Ungoofaaru Regional Hospital       215.5	es	s Police Services	2,052.2	1,123.3	1,302.5
42 Male' Group of Hospitals       1,232.8         43 Councils       1,793.5         44 Family Protection Authority       12.1         45 Maldives National Defense Force       1,670.1         46 Maldives Correctional Services       400.6         47 Maldives Immigration       164.8         48 Ministry of Higher Education       625.4         50 Ministry of Transport & Civil Aviation       43.9         52 Ministry of Arts, Culture and Heritage       81.2         53 National Disaster Management Authority       11.8         55 Aviation Security Command       155.1         56 Maldives International Arbitration Center       5.9         57 Children's Ombudsperson's Office       9.1         58 Kulhudhuffushi Regional Hospital       320.3         59 Addu Equitorial Hospital       277.6         60 Office of Ombudsperson for Transitional Justice       8.7         61 L. Gan Regional Hospital       212.4         62 Hulhumale Hospital       411.9         63 R. Ungoofaaru Regional Hospital       215.5	es	s Customs Services	256.2	163.2	157.9
43 Councils       1,793.5         44 Family Protection Authority       12.1         45 Maldives National Defense Force       1,670.1         46 Maldives Correctional Services       400.6         47 Maldives Immigration       164.8         48 Ministry of Higher Education       625.4         50 Ministry of Transport & Civil Aviation       43.9         52 Ministry of Arts, Culture and Heritage       81.2         53 National Disaster Management Authority       11.8         55 Aviation Security Command       155.1         56 Maldives International Arbitration Center       5.9         57 Children's Ombudsperson's Office       9.1         58 Kulhudhuffushi Regional Hospital       320.3         59 Addu Equitorial Hospital       277.6         60 Office of Ombudsperson for Transitional Justice       8.7         61 L. Gan Regional Hospital       212.4         62 Hulhumale Hospital       411.9         63 R. Ungoofaaru Regional Hospital       215.5	ıl	Social Protection Agency	1,920.3	1,591.9	1,976.6
44 Family Protection Authority       12.1         45 Maldives National Defense Force       1,670.1         46 Maldives Correctional Services       400.6         47 Maldives Immigration       164.8         48 Ministry of Higher Education       625.4         50 Ministry of Transport & Civil Aviation       43.9         52 Ministry of Arts, Culture and Heritage       81.2         53 National Disaster Management Authority       11.8         55 Aviation Security Command       155.1         56 Maldives International Arbitration Center       5.9         57 Children's Ombudsperson's Office       9.1         58 Kulhudhuffushi Regional Hospital       320.3         59 Addu Equitorial Hospital       277.6         60 Office of Ombudsperson for Transitional Justice       8.7         61 L. Gan Regional Hospital       212.4         62 Hulhumale Hospital       411.9         63 R. Ungoofaaru Regional Hospital       215.5	rc	oup of Hospitals	1,232.8	877.3	933.5
45 Maldives National Defense Force       1,670.1         46 Maldives Correctional Services       400.6         47 Maldives Immigration       164.8         48 Ministry of Higher Education       625.4         50 Ministry of Transport & Civil Aviation       43.9         52 Ministry of Arts, Culture and Heritage       81.2         53 National Disaster Management Authority       11.8         55 Aviation Security Command       155.1         56 Maldives International Arbitration Center       5.9         57 Children's Ombudsperson's Office       9.1         58 Kulhudhuffushi Regional Hospital       320.3         59 Addu Equitorial Hospital       277.6         60 Office of Ombudsperson for Transitional Justice       8.7         61 L. Gan Regional Hospital       212.4         62 Hulhumale Hospital       411.9         63 R. Ungoofaaru Regional Hospital       215.5	S		1,793.5	1,103.8	1,193.4
45 Maldives National Defense Force       1,670.1         46 Maldives Correctional Services       400.6         47 Maldives Immigration       164.8         48 Ministry of Higher Education       625.4         50 Ministry of Transport & Civil Aviation       43.9         52 Ministry of Arts, Culture and Heritage       81.2         53 National Disaster Management Authority       11.8         55 Aviation Security Command       155.1         56 Maldives International Arbitration Center       5.9         57 Children's Ombudsperson's Office       9.1         58 Kulhudhuffushi Regional Hospital       277.6         60 Office of Ombudsperson for Transitional Justice       8.7         61 L. Gan Regional Hospital       212.4         62 Hulhumale Hospital       411.9         63 R. Ungoofaaru Regional Hospital       215.5	η	Protection Authority		5.5	6.9
46 Maldives Correctional Services       400.6         47 Maldives Immigration       164.8         48 Ministry of Higher Education       625.4         50 Ministry of Transport & Civil Aviation       43.9         52 Ministry of Arts, Culture and Heritage       81.2         53 National Disaster Management Authority       11.8         55 Aviation Security Command       155.1         56 Maldives International Arbitration Center       5.9         57 Children's Ombudsperson's Office       9.1         58 Kulhudhuffushi Regional Hospital       320.3         59 Addu Equitorial Hospital       277.6         60 Office of Ombudsperson for Transitional Justice       8.7         61 L. Gan Regional Hospital       212.4         62 Hulhumale Hospital       411.9         63 R. Ungoofaaru Regional Hospital       215.5			1,670.1	983.5	993.8
48 Ministry of Higher Education       625.4         50 Ministry of Transport & Civil Aviation       43.9         52 Ministry of Arts, Culture and Heritage       81.2         53 National Disaster Management Authority       11.8         55 Aviation Security Command       155.1         56 Maldives International Arbitration Center       5.9         57 Children's Ombudsperson's Office       9.1         58 Kulhudhuffushi Regional Hospital       320.3         59 Addu Equitorial Hospital       277.6         60 Office of Ombudsperson for Transitional Justice       8.7         61 L. Gan Regional Hospital       212.4         62 Hulhumale Hospital       411.9         63 R. Ungoofaaru Regional Hospital       215.5	28	s Correctional Services		198.9	243.6
50 Ministry of Transport & Civil Aviation       43.9         52 Ministry of Arts, Culture and Heritage       81.2         53 National Disaster Management Authority       11.8         55 Aviation Security Command       155.1         56 Maldives International Arbitration Center       5.9         57 Children's Ombudsperson's Office       9.1         58 Kulhudhuffushi Regional Hospital       320.3         59 Addu Equitorial Hospital       277.6         60 Office of Ombudsperson for Transitional Justice       8.7         61 L. Gan Regional Hospital       212.4         62 Hulhumale Hospital       411.9         63 R. Ungoofaaru Regional Hospital       215.5	28	s Immigration		65.0	126.8
50 Ministry of Transport & Civil Aviation       43.9         52 Ministry of Arts, Culture and Heritage       81.2         53 National Disaster Management Authority       11.8         55 Aviation Security Command       155.1         56 Maldives International Arbitration Center       5.9         57 Children's Ombudsperson's Office       9.1         58 Kulhudhuffushi Regional Hospital       320.3         59 Addu Equitorial Hospital       277.6         60 Office of Ombudsperson for Transitional Justice       8.7         61 L. Gan Regional Hospital       212.4         62 Hulhumale Hospital       411.9         63 R. Ungoofaaru Regional Hospital       215.5	у	of Higher Education	625.4	392.9	529.3
52 Ministry of Arts, Culture and Heritage       81.2         53 National Disaster Management Authority       11.8         55 Aviation Security Command       155.1         56 Maldives International Arbitration Center       5.9         57 Children's Ombudsperson's Office       9.1         58 Kulhudhuffushi Regional Hospital       320.3         59 Addu Equitorial Hospital       277.6         60 Office of Ombudsperson for Transitional Justice       8.7         61 L. Gan Regional Hospital       212.4         62 Hulhumale Hospital       411.9         63 R. Ungoofaaru Regional Hospital       215.5				26.9	16.2
53 National Disaster Management Authority       11.8         55 Aviation Security Command       155.1         56 Maldives International Arbitration Center       5.9         57 Children's Ombudsperson's Office       9.1         58 Kulhudhuffushi Regional Hospital       320.3         59 Addu Equitorial Hospital       277.6         60 Office of Ombudsperson for Transitional Justice       8.7         61 L. Gan Regional Hospital       212.4         62 Hulhumale Hospital       411.9         63 R. Ungoofaaru Regional Hospital       215.5	у	of Arts, Culture and Heritage		34.2	51.5
56Maldives International Arbitration Center5.957Children's Ombudsperson's Office9.158Kulhudhuffushi Regional Hospital320.359Addu Equitorial Hospital277.660Office of Ombudsperson for Transitional Justice8.761L. Gan Regional Hospital212.462Hulhumale Hospital411.963R. Ungoofaaru Regional Hospital215.5			11.8	27.3	8.8
56Maldives International Arbitration Center5.957Children's Ombudsperson's Office9.158Kulhudhuffushi Regional Hospital320.359Addu Equitorial Hospital277.660Office of Ombudsperson for Transitional Justice8.761L. Gan Regional Hospital212.462Hulhumale Hospital411.963R. Ungoofaaru Regional Hospital215.5	n :	Security Command		94.0	97.7
57Children's Ombudsperson's Office9.158Kulhudhuffushi Regional Hospital320.359Addu Equitorial Hospital277.660Office of Ombudsperson for Transitional Justice8.761L. Gan Regional Hospital212.462Hulhumale Hospital411.963R. Ungoofaaru Regional Hospital215.5	es	s International Arbitration Center		2.3	2.3
58Kulhudhuffushi Regional Hospital320.359Addu Equitorial Hospital277.660Office of Ombudsperson for Transitional Justice8.761L. Gan Regional Hospital212.462Hulhumale Hospital411.963R. Ungoofaaru Regional Hospital215.5				5.2	6.4
59Addu Equitorial Hospital277.660Office of Ombudsperson for Transitional Justice8.761L. Gan Regional Hospital212.462Hulhumale Hospital411.963R. Ungoofaaru Regional Hospital215.5		·		150.9	165.0
60 Office of Ombudsperson for Transitional Justice 8.7 61 L. Gan Regional Hospital 212.4 62 Hulhumale Hospital 411.9 63 R. Ungoofaaru Regional Hospital 215.5		9 1		153.3	172.6
61       L. Gan Regional Hospital       212.4         62       Hulhumale Hospital       411.9         63       R. Ungoofaaru Regional Hospital       215.5				9.9	10.0
62 Hulhumale Hospital411.963 R. Ungoofaaru Regional Hospital215.5		· ·		101.6	114.1
63 R. Ungoofaaru Regional Hospital 215.5				182.5	241.4
		·		100.7	130.0
		3 1	211.1	80.0	119.8
TOTAL 42,840.8				27,903.5	32,677.8

<sup>1/</sup> Expenditure figures are likely to vary as reconciliation work is ongoing.

<sup>2/</sup> List of AGAs and their corresponding budget amounts have been amended as of this publication.

<sup>3/</sup> The Ministry of Communications, Science and Technology was moved under the mandate of the Ministry of Environment, Climate Change and Technology. Figures indicate expenses realised at the former AGA as of the reporting date.

# Government Securities Outstanding as of 28 August 2023

in MVR millions

Tenure	< 1 month	1 month	3 months	6 months	1 year	3-5 years	5-7 years	7-10 years	10 + years	TOTAL
Total Securities Outstanding	39	4,876	1,851	4,005	26,028	11,337	2,199	6,574	17,066	73,974
Domestic Instruments	39	4,876	1,851	4,005	26,028	2,097	2,199	6,574	17,066	64,734
MVR Treasury Bills	-	2,103	1,484	3,873	22,968	-	-	-	-	30,427
Central Bank	-	-	-	-	60	-	-	-	-	60
Commercial Banks	-	1,465	1,393	1,521	11,660	-	-	-	-	16,039
Other Financial Corporations	-	573	88	2,037	11,247	-	-	-	-	13,945
Private sector	-	-	3	100	1	-	-	-	-	103
Public Non-financial Corporations	-	65	-	215	-	-	-	-	-	280
RDC / USD Treasury Bills	39	1,706	241	105	2,592	-	-	-	-	4,683
Central Bank	-	-	-	-	35	-	-	-	-	35
Commercial Banks	-	724	231	100	2,549	-	-	-	-	3,604
Other Financial Corporations	39	983	10	5	8	-	-	-	-	1,043
Private sector	-	-	-	1	-	-	-	-	-	1
Public Non-financial Corporations	-	-	-	-	-	-	-	-	-	-
Islamic Instruments (MVR)		819	126	27	468	-	-	-	-	1,440
Commercial banks	-	800	120	-	430	-	-	-	-	1,350
Other Financial Corporations	-	19	6	7	38	-	-	-	-	70
Public non-financial Corp.	-	-	-	20	-	-	-	-	-	20
Islamic Instruments (USD)		248		-		-	-	-	-	248
Commercial banks	-	246	-	-	-	-	-	-	-	246
Other Financial Corporations	-	2	-	-	-	-	-	-	-	2
MVR Treasury Bonds		-	-	-	-	1,250	659	2,724	17,066	21,699
Other Financial Corporations	-	-	-	-	-	500	459	2,724	4,496	8,179
Commercial banks	-	-	-	-	-	750	200	-	-	950
Central Bank	-	-	-	-	-	-	-	-	12,570	12,570
USD Treasury Bonds		-	-	-	-	847	1,540	3,850	-	6,237
Commercial banks	-	-	-	-	-	-	1,540	3,850	-	5,390
Public Non-Financial Corp.	-	-	-	-	-	847	-	-	-	847
External Instruments			-			9,240			-	9,240
Bonds	-	-	-	-	-	1,540	-	-	-	1,540
Sukuk	-	-	-	-	-	7,700	-	-	-	7,700

#### Notes:

<sup>1.</sup> This table has been updated on 05 September 2023.

<sup>2-</sup> Foreign Currency denominated instruments are converted to MVR using MMA reference rate for USD/MVR as of 28 August 2023

<sup>3.</sup> This table will be updated bi-weekly.

#### **Definitions**

Total Revenue and Grants Sum of all taxes, non-tax revenue, capital receipts, grant inflows, and other realised gains, less

subsidiary loan repayment

Total Expenditure Sum of recurrent and capital expenditure (excluding loan repayments and payments to

multilateral institutions)

Recurrent Expenditure Expenditure incurred for salaries and wages and other operational expenses

Capital Expenditure Expenditure incurred for capital equipments, PSIP, development projects and loan outlays

Public Sector Investment Program Expenditure on government Infrastructure projects. This is excluding recurrent project costs

Primary Balance Overall fiscal balance excluding financing and interest costs

Overall Balance Total revenue and grants less total expenditure

Issuance Total government securities issued during the period

Net issuance Sum of total government securities issued less total government securities redeemed

Total Outstanding Total government securities outstanding as debt

SDF Investable Balance Balance after deducting loans from inflows

Treasury Bills A Treasury Bill (T-Bill) is a short-term source of government security, yielding no interest but

issued at a discount on its redemption price. T-bills are issued in accordance with the Prospectus for Treasury Bills Tap and the Prospectus for Treasury Bills Auction. At present, they are offered for 28-day, 91-day, 182-day and 364-day tenures and are sold at a discount. Currently T-Bills are issued in Maldivian Rufiyaa (MVR Treasury Bills) and United States

Dollars (RDC/USD Treasury Bills).

Treasury Bonds A treasury Bond (T-Bond) is a medium to long term source of government security. Currently

these securities pay a coupon periodically over its life.

Mudharaba It is an Islamic contract in which one party supplies the money and the other provides

management expertise to undertake a specific trade.

Murabaha It is a sales contract where the bank buys a product on behalf of a client and resells the

product to the same client by clearly mentioning the cost incurred in buying the product and

the margin or the mark-up when reselling the product to the client.

Wakalah bi al-Isthithmar

An investment agency contract in which the capital provider (muwakkil) mandates his agent

(wakil) to perform particular mua'malah transaction or investment and in return the agent will

receive a fee (ujr) for the service.

Sukuk Murabaha Murabahah Sukuk is an Islamic trust contract which includes a disclosure of the original cost

and the mark up. Murabahah in Islamic jurisprudence means a contract of sale for the equivalent price of the subject matter which includes its cost along with a known additional