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## ANNUAL PROCUREMENT PLAN 2023 PROCUREMENT OF NON-CONSULTANCY SERVICES

				Planned Dates				
#	Agency Name	Procurement Name	Procurement Method (ICB,NCB,Shopping, Direct,if Other (Specify))	Invitation for Bids	Bid Opening	Bid Evaluation Report	Approval for Contract Award	
1	Ministry of Tourism	Office Card Printing	Shopping	-	-	-	-	
2	Ministry of Tourism	Bathymetric Survey of Lagoons - 4 Lagoons	NCB	-	-	-	-	
3	Ministry of Tourism	Atoll Trips - Localisation Trips	Shopping / Direct	-	-	-	-	
4	Ministry of Tourism	Welcoming target arrivals for 2023	NCB	-	-	-	-	
5	Ministry of Tourism	Maldives Tourism Awards Function	NCB	-	-	-	-	
6	Ministry of Tourism	Maldives Tourism Awards Production	NCB	-	-	-	-	
7	Ministry of Tourism	Maldives Tourism Day Gala Evening	NCB	-	-	-	-	
8	Ministry of Tourism	Council Training for Council Staffs	Direct	-	-	-	-	
9	Ministry of Tourism	Seaplane Transfer (20 people , 20 trips	Direct	-	-	-	-	
10	Ministry of Tourism	Domestic Transfer (20 people , 20 trips)	Direct	-	-	-	-	
11	Ministry of Tourism	Training Participants Stay (100 people)	Shopping	-	-	-	-	
12	Ministry of Tourism	Training Participants Food (100 people)	Shopping	-	-	-	-	

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13	Ministry of Tourism	Stationaries	Shopping	-	-	-	-
14	Ministry of Tourism	Training Materials (OP / Handouts)	Shopping	-	-	-	-
15	Ministry of Tourism	Rent of Training Hall (for 3 atolls)	Shopping	-	-	-	-
16	Ministry of Tourism	Renting of Projector	Shopping	-	-	-	-
17	Ministry of Tourism	Refreshment for 150 People	Shopping	-	-	-	-
18	Ministry of Tourism	phone line changing and installation	Shopping	-	-	-	-
19	Ministry of Tourism	Go down rent	Direct	-	-	-	-
20	Ministry of Tourism	WAMCO waste disposal	Direct	-	-	-	-
21	Ministry of Tourism	VIP Lounge Services at the airport	Direct	-	-	-	-
22	Ministry of Tourism	HR system (Macro) servicing and maintenance	Direct	-	-	-	-
23	Ministry of Tourism	Business Card printing	Shopping	-	-	-	-
24	Ministry of Tourism	Staff T-shirt printing	NCB	-	-	-	-
25	Ministry of Tourism	Membership fee UNWTO	Direct	-	-	-	-
26	Ministry of Tourism	Membership fee PATA	Direct	-	-	-	-
27	Ministry of Tourism	Global Youth Tourism Summit, Sorrento, Italy	Direct	-	-	-	-
28	Ministry of Tourism	ITB, Berlin, Belin, Germany	Direct	-	-	-	-
29	Ministry of Tourism	OTM, Mumbai, India	Direct	-	-	-	-
30	Ministry of Tourism	WTTC Global Summit	Direct	-	_	-	-

31	Ministry of Tourism	UNWTO General Assembly	Direct	-	-	-	-
32	Ministry of Tourism	IFTM-UNWTO Training Programme (tbc Macao S.A.R. China)	Direct	-	-	-	-
33	Ministry of Tourism	UNWTO Executive Council	Direct	-	-	-	-
34	Ministry of Tourism	Islamic Conference of Tourism Ministers (ICTM)	Direct	-	-	-	-
35	Ministry of Tourism	Pata Annual Summit 2023	Direct	-	-	-	-
36	Ministry of Tourism	UNWTO Asia/Pacific Executive Training Programme on Tourism Policy and Strategy	Direct	-	-	-	-
37	Ministry of Tourism	UNWTO/PATA Tourism Trends and Outlook Guilin, China	Direct	-	-	-	_
38	Ministry of Tourism	UNWTO World Forum on Gastronomy Tourism	Direct	-	-	-	-
39	Ministry of Tourism	World Travel Mart, London, UK 2023	Direct	-	-	-	-
40	Ministry of Tourism	OIC COMCEC Tourism Ministers Meeting, Istanbul, Turkey	Direct	-	-	-	-
41	Ministry of Tourism	The 20th meeting of COMCEC Tourism Working Group Anakara,Turkey	Direct	-	-	-	-
42	Ministry of Tourism	PATA Executive Board Workshop and Meeting	Direct	-	-	-	-
43	Ministry of Tourism	High-Level 11th Regional 3R and Circular Economy Forum in Asia and the Pacific	Direct	-	-	-	-
44	Ministry of Tourism	WORLD INDIGENOUS TOURISM SUMMIT	Direct	-	-	-	_
45	Ministry of Tourism	Software License (Adobe, AutoCad) x 1 year (due @ 26th June)	Direct	-	-	-	-
46	Ministry of Tourism	Cloud VPS subscription (Website)	Direct	-	-	-	-
47	Ministry of Tourism	Website Maintenance (due @ 22nd feb)	Direct	-	-	-	-