MONTHLY FISCAL DEVELOPMENTS

Revenue and Grants for November 2023 is 2,238.6 million, which is a 15.3 percent increase compared to November 2022.

November 2023

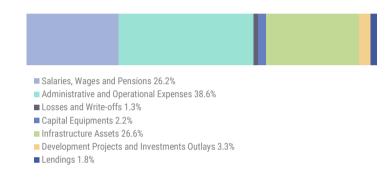
Total Expenditure for November 2023 increased by 47.9 percent compared to the same month of 2022. Compared to November 2022, Capital Expenditure increased by 133.7 percent while Recurrent Expenditure increased by 24.5 percent.

Fiscal Balance for the month of November 2023 is an overall deficit of MVR 1,674.6 million.

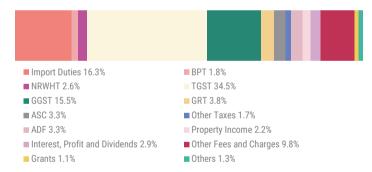




EXPENDITURE COMPOSITION - NOVEMBER







Note:

Total expenditure include figures where budget was consumed in 2022, but has been recorded as an expense in 2023. Negative figures represent reversal entries posted to the Public Accounting System during the review period for which purchase orders were raised in previous periods. Cumulative 2022 expenditure is likely to be understated as expenditure for this period includes reversal entries for transactions for which budget has been consumed in 2023.

As of 04 November 2021, Council Grants are included in the budget.

Approved Budget has been updated with the Supplementary Budget for 2023 as approved by the Parliament on 20th November 2023.

TABLE 1: OVERVIEW OF GOVERNMENT FINANCES 1/

TABLE 1. OVERVIEW OF GOVERNMENT FINANCES			
	Approved Budget	Actual Jan - Nov	Actual Jan - Nov
in millions of MVR unless stated otherwise	2023	2022	2023
Total Revenue and Grants	32,497.4	25,091.2	30,667.5
of which: Total Revenue	30,223.8	24,698.7	30,192.4
Total Budget	49,350.1	37,259.3	73,915.6
Total Expenditure	47,227.6	34,450.4	42,903.6
Recurrent	31,757.2	25,415.8	29,005.1
Capital	15,470.4	9,034.6	13,898.4
Primary Balance	(11,293.3)	(6,146.5)	(8,449.5)
Overall Balance	(14,730.2)	(9,359.1)	(12,236.1)
Memorandum Items:			
Loan Repayment and Subscriptions to Multilateral Agencies	2,122.5	2,808.9	31,012.0
Transfers to Sovereign Development Fund	871.4	770.1	847.4
Total Revenue to GDP	29.0%	-	
Total Expenditure to GDP	45.2%	-	-
Primary Balance to GDP	-10.8%	-	-
Overall Balance to GDP	-14.1%	-	-
Nominal GDP ^{2/}	104,390	-	-

^{1/} Revenue and expenditure data are as at 08 February 2024 and figures are likely to vary as reconciliation work is ongoing. 2/ GDP figures for 2023 are revised as of September 2023.

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TABLE 2: SUMMARY OF GOVERNMENT FINANCES 1/

in n	nillions of MVR unless stated otherwise	Jan - Nov 2022	Jan - Nov 2023	Nov 2022	Nov 2023
A	TOTAL REVENUES AND GRANTS	25,091.2	30,667.5	1,941.8	2,238.6
	Tax Revenues	17,966.7	22,278.3	1,368.1	1,777.7
	Non-Tax Revenues	6,882.5	7,639.6	560.1	435.6
	Proceeds from Sale of Assets	15.6	305.7	0.5	0.2
	Grants	392.5	475.1	15.7	25.4
	less: Subsidiary Loan Repayment	(166.1)	(31.2)	(2.6)	(0.3)
	TOTAL BUDGET	37,259.3	73,915.6	2,763.8	3,980.4
В	TOTAL EXPENDITURE (C+D)	34,450.4	42,903.6	2,646.3	3,913.2
C	RECURRENT EXPENDITURE	25,415.8	29,005.1	2,079.1	2,587.4
	Salaries, Wages and Pensions	10,167.0	11,003.4	934.4	1,026.8
	Administrative and Operational Expenses	15,204.6	17,546.5	1,144.2	1,509.3
	Losses and Write-offs	44.2	455.2	0.4	51.4
D	CAPITAL EXPENDITURE	9,034.6	13,898.4	567.2	1,325.8
	Capital Equipments	430.4	591.7	74.1	85.8
	Land and Building	1,671.6	3,955.0	185.8	509.1
	Infrastructure Assets	5,000.0	7,057.0	242.4	530.4
	Development Projects and Investments Outlays	1,369.7	1,241.9	40.9	129.6
	Lendings	562.8	1,052.8	24.1	70.9
E	PRIMARY BALANCE - SURPLUS / (DEFICIT) (F+G)	(6,146.5)	(8,449.5)	(629.8)	(1,645.3)
F	OVERALL BALANCE - SURPLUS / (DEFICIT) (A-B)	(9,359.1)	(12,236.1)	(704.5)	(1,674.6)
G	Financing and Interest Costs	3,212.6	3,786.5	74.7	29.4
Mei	norandum Items:				
	Loan Repayment	2,661.8	2,006.9	92.5	67.2
	Other Investments	147.1	29,005.1	25.0	-
	Transfers to Sovereign Development Fund	770.1	847.4	74.1	-

^{1/} Revenue and expenditure data for Nov 2023 are as at 08 February 2024 and figures are likely to vary as reconciliation work is ongoing.

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TABLE 3: REVENUE DETAILS 1/

in millions of MVR unless stated otherwise

Jan - Nov 2022 Jan - Nov 2023

Nov 2022

Nov 2023

TOTAL REVENUE AND GRANTS	25,091.2	30,667.5	1,941.8	2,238
Tax Revenues	17,966.7	22,278.3	1,368.1	1,777
Import Duties	3,188.9	3,186.6	307.4	364
Business and Property Tax	4,128.5	5,099.2	117.7	11
Business Profit Tax	2,093.5	2,784.0	20.3	4
Non-Resident Withholding Tax	829.5	1,002.1	74.3	5
Individual Income Tax	300.5	342.3	23.1	1
Other Business and Property Taxes	904.9	970.9	-	
Goods and Services Tax	8,870.0	12,025.8	787.6	1,11
General Goods and Services Tax	2,891.1	4,108.2	280.1	34
Tourism Goods and Services Tax	5,978.9	7,917.6	507.5	77
Royalties	128.9	153.8	6.4	
Revenue Stamp	0.0	-	-	
Green Tax	897.2	917.1	76.3	8
Airport Service Charge	753.2	895.6	72.5	-
Remittance Tax	0.0	-	-	
Non-Tax Revenues	6,882.5	7,639.6	560.1	43
Fees and Charges	2,550.1	2,293.0	367.5	2
Airport Development Fee	770.1	921.8	74.1	-
Resident Permit	10.8	10.9	1.0	
Other Fees and Charges	1,769.3	1,360.4	292.4	1;
Registration and Licence Fees	733.1	783.3	75.8	1
Property Income	1,835.8	1,570.8	26.6	4
Rent from Resorts	1,534.1	1,384.5	10.7	4
Land Acquisition and Conversion Fee	158.7	40.6	0.3	
Other Property Income	143.0	145.7	15.6	
Fines and Penalties	238.2	153.0	21.6	
Interest, Profit and Dividends	1,110.8	1,211.6	49.5	(
SOE Dividends	716.4	728.8	27.6	4
Interest and Profits	394.3	482.8	21.9	
Other Non-Tax Revenues	414.4	1,627.8	19.1	,
Proceeds from Sale of Assets	15.6	305.7	0.5	
Grants	392.5	475.1	15.7	2
Less: Subsidiary Loan Repayment	(166.1)	(31.2)	(2.6)	

^{1/} Revenue data for Nov 2023 are as at 08 February 2024 and figures are likely to vary as reconciliation and recordings of revenue transactions in the cashbook is ongoing.

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TABLE 4: EXPENDITURE DETAILS 1/

millions of MVR unless stated otherwise	Jan - Nov 2022	Jan - Nov 2023	Nov 2022	Nov 2023
TOTAL RECURRENT AND CAPITAL EXPENDITURE	34,450.4	42,903.6	2,646.3	3,913.2
RECURRENT EXPENDITURE	25,415.8	29,005.1	2,079.1	2,587.4
Salaries and Wages and Pensions	10,167.0	11,003.4	934.4	1,026.8
Salaries and Wages	4,506.5	4,880.9	421.5	454.5
Allowances to Employees	4,051.7	4,405.2	363.0	413.2
Pensions, Retirement Benefits and Gratuities	1,608.8	1,717.3	150.0	159.1
Pensions	235.7	261.9	22.3	24.5
Retirement Benefits and Gratuities	1,373.1	1,455.4	127.7	134.6
Administrative and Operational Expenses	15,204.6	17,546.5	1,144.2	1,509.3
Travelling Expenses	210.4	229.2	18.4	22.0
Administrative Supplies	564.2	706.0	67.5	102.6
Administrative Services	1,911.2	2,190.0	193.4	220.0
Operational Consumables	1,026.6	1,075.4	112.6	92.7
Training Expenses	305.2	423.0	42.2	64.6
Repairs and Maintenance	236.4	303.8	29.7	47.8
Financing and Interest Costs	3,212.6	3,786.5	74.7	29.4
Grants, Contributions and Subsidies	7,738.0	8,832.5	605.7	930.3
Aasandha	1,687.8	1,985.5	224.1	333.8
Job Seeker Allowance	26.0	23.4	-	-
Subsidies	3,390.1	3,489.5	281.9	303.1
Grants to Councils	1,518.6	1,779.3	10.7	156.4
Other Grants and Contributions	1,115.4	1,554.7	89.0	137.1
Losses and Write-offs	44.2	455.2	0.4	51.4
CAPITAL EXPENDITURE	9,034.6	13,898.4	567.2	1,325.8
Capital Equipments	430.4	591.7	74.1	85.8
Furniture, Machinery and Equipment	331.3	508.4	42.9	54.1
Vehicles	99.1	80.9	31.2	31.7
Minor extensions	0.0	2.4	-	0.0
Infrastructure Assets	6,671.6	11,012.0	428.1	1,039.5
Land and Buildings	1,671.6	3,955.0	185.8	509.1
Roads, Bridges and Airports	2,059.7	3,678.4	72.3	316.0
Wharves, Ports and Harbours	866.9	930.5	79.7	44.2
Other Infrastructure Assets	2,073.4	2,448.1	90.4	170.2
Development Projects and Investments Outlays	1,369.7	1,241.9	40.9	129.6
Development Projects	87.5	14.7	0.7	1.1
Investment Outlays	1,282.2	1,227.2	40.3	128.5
Lendings	562.8	1,052.8	24.1	70.9
Domestic Lendings	562.8	1,052.8	24.1	70.9
Foreign Lendings	-	-	-	-
emorandum Items:				
Loan Repayment	2,661.8	2,006.9	92.5	67.2
Other Investments	147.1	29,005.1	25.0	-
Transfers to Sovereign Development Fund	770.1	847.4	74.1	-

^{1/} Expenditure data for Nov 2023 are as at 08 February 2024 and figures are likely to vary as reconciliation work is ongoing.

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^{2/} Grants to councils are shown under Grants, Contributions and Subsidies and not as a separate line item from September onwards.

TABLE 5: PUBLIC SECTOR INVESTMENT PROGRAM EXPENDITURE BY FUNCTION 1/

n millions of MVR	Approved 2023	Jan - Nov 2022	Jan - Nov 2023	Nov 2022	Nov 2023	
TOTAL PSIP EXPENDITURE	8,552.3	6,681.9	11,080.2	422.2	1,056.8	
National Security & Public Order	195.2	53.1	58.0	21.8	3.3	
Police	67.8	13.3	(5.4)	1.9	1.0	
National Security	0.9	4.8	(0.8)	1.5	-	
Penitentiary	74.9	22.6	17.5	13.7	1.4	
Court Building	46.4	10.9	34.3	3.1	-	
Rehabilitation	3.6	(4.7)	3.6	0.5	0.5	
Customs	1.6	6.2	8.9	1.1	0.4	
Health Services	750.4	150.7	328.0	14.7	14.3	
Health	750.4	150.7	328.0	14.7	14.3	
Education	310.6	362.7	467.1	42.6	61.0	
University	25.5	29.2	19.9	3.5	1.0	
School	285.1	333.5	447.2	39.1	60.0	
Environmental Protection	1,354.3	528.4	850.7	12.3	37.6	
Waste Management	631.0	190.4	231.4	0.1	26.4	
Coastal Protection	411.9	328.5	232.2	12.3	10.3	
Water Drainage System	13.3	-	25.3	-	-	
Renewable Energy	296.5	9.5	361.9	-	0.9	
Environment	1.7	-	-	-	-	
Water and Sewerage	643.8	1,320.8	1,395.3	55.5	133.1	
Sewerage System	34.0	66.2	76.4	4.5	0.8	
Water/Sewerage	533.2	1,072.7	1,165.3	36.3	132.3	
Water System	76.6	181.8	153.6	14.7	0.1	
Transport	2,447.6	2,154.6	3,325.1	98.0	225.5	
Harbours	395.0	867.0	956.1	79.7	44.2	
Bridges	819.4	768.3	713.9	12.5	25.4	
Airports	921.9	518.4	1,652.3	5.8	155.5	
Transport	3.2	0.9	1.9	0.0	0.3	
Ports	308.1	-	0.9	-	0.0	

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in millions of MVR	Approved 2023	Jan - Nov 2022	Jan - Nov 2023	Nov 2022	Nov 2023
General Administration	67.7	65.1	85.6	2.6	8.1
Office Buildings	39.8	57.0	51.2	-	3.7
Development of Councils	27.9	8.1	34.4	2.6	4.4
Housing & Infrastructure	735.6	612.6	889.8	85.0	256.7
Housing	735.6	612.6	889.8	85.0	256.7
Social and Religious Services	348.9	248.1	304.0	21.0	4.2
Mosques	72.2	35.8	68.1	5.7	0.2
Social Sector	54.5	52.4	63.1	4.7	1.1
Sports	214.0	147.3	172.6	10.4	2.8
Culture	8.2	12.7	0.2	0.1	0.2
Land Reclamation & Road Construction	1,463.9	1,159.8	3,271.0	67.8	309.5
Road Construction	451.8	774.9	1,316.5	54.2	135.3
Land Reclamation	1,012.1	384.9	1,954.4	13.6	174.2
Fisheries & Agriculture	95.8	9.4	93.0	0.7	1.2
Agriculture/ Fishing	95.8	9.4	93.0	0.7	1.2
Others	138.4	16.6	12.7	0.2	2.2
Trade and Industries	12.5	11.5	-	-	-
Others	125.8	5.1	12.7	0.2	2.2

Note:

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^{1/} PSIP data for Nov 2023 are as at 08 February 2024 and figures are likely to vary as reconciliation and recordings of PSIP transactions is ongoing.

TABLE 6: DETAILS OF GOVERNMENT RECURRENT AND CAPITAL EXPENDITURE (AGA) 1/

		2023	2022	2023		2022			2023	
	in millions of MVR unless stated otherwise	Approved Total Exp	Jan-Nov Total Exp	Jan-Nov Total Exp	Rec	Nov	Total	Rec	Nov	Total
100 100										3,913.2
502 People's Majis 2003 1 47.1 1 90.0 11.0 0.9 1 40.0 55.8 0.5 0.8 502 Julias Service Commission 17.8 1 18.8 1 18.8 1 14.8 1.0 1 1.4 1 3.3 0.1 1 505 Electrona Commission 120.7 5 c.2 1 17.5 2.2 1 0.0 2.2 2.0 0.0 2.8 506 Electrona Commission 120.7 5 c.2 1 17.5 2.2 1 0.0 2.2 2.0 0.0 2.0 2.0 3.3 71 Illuman Rights Commission 31.0 2.57 2 f.0. 2.3 2.5 2.4 0.0 2.2 500 All Scruption Commission 31.0 2.5 7 5.0 4.5 4.0 2.2 2.4 0.0 2.2 501 All Scruption Commission 31.1 6.7 5.0 4.1 3.2 0.0 4.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.									•	17.3
100 100										36.4
Separation Sep										1.4
ass Elections Commission 170.7 56.2 147.8 2.2 0.0 2.2 8.0 0.0 8 809 Coll Service Commission 321 2.71 33.7 2.9 0.0 2.9 2.0 0.0 3 308 Anno Comption Commission 31.0 25.7 28.0 2.3 0.2 2.5 2.4 0.0 4 309 And Comption Commission 36.7 37.2 46.6 41.0 0.2 43.5 4.2 0.0 4 309 Auditor Commission 10.1 6.0 6.4 4.3 0.0 4.5 4.8 0.0 4 310 Modifiers Indender remeat Authority 11.6 88.7 10.2 8.0 0.0										44.7
1985 Civil Service Commission 32.1 27.1 33.7 2.9 0.0 2.9 2.9 0.0 2.9 2986 Anti-Compision 31.0 25.7 28.0 2.3 0.2 2.5 2.4 0.0 2.9 2986 Anti-Compision 50.0 37.2 45.6 4.1 0.2 4.3 4.2 0.6 4.8 3997 Auditor Generals Office 69.5 61.6 64.4 5.3 0.0 4.5 4.8 0.0 4.8 3998 Auditor Generals Office 69.5 61.6 64.4 5.3 0.0 8.3 9.2 0.1 9.9 3199 Auditor Generals Office 69.5 61.6 64.4 8.8.7 10.2 8.3 0.0 8.3 9.2 0.1 9.9 319 Exposition Filt Tribunal 72.0 70.1 70.5 70.0 0.0 0.0 0.0 0.0 0.0 0.0 310 Exposition Filt Tribunal 72.0 70.1 70.5 70.0 0.0 0.0 0.0 0.0 0.0 0.0 311 Auditories Broadcesting Commission 70.1 9.4 8.4 8.8 0.8 0.0	S05 Elections Commission									8.0
New Notice 1972 New Notice 1972 1	S06 Civil Service Commission									3.0
1988 Anti-Corruption Commission 1907 372 456 41 0.2 43 42 0.6 44 1979 Auditor Generals Office 63.4 67.9 52.0 64.5 64.0 64.5 64.0 63.0 63.0 1970 Processing Control SOffice 69.5 61.6 64.4 63.0 0.0 63.0 63.0 63.0 63.0 1970 State Standard Council 69.5 61.6 64.4 63.0 0.0 63.0 63.0 63.0 63.0 1971 Standard Council 69.5 64.6 63.9 60.0 60.0 60.0 60.0 60.0 60.0 1971 Maldives Broadcasting Commission 10.1 74.0 84.4 84.0 70.0 60.0 60.0 60.0 60.0 60.0 1971 Maldives Broadcasting Commission 10.1 74.0 84.4 84.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 1971 Talkand Council 72.3 73.0 74.5 74.7 74.7 74.7 74.0										2.4
1989 Auditor Cenerals Office 93.4 67.9 52.0 4.5 0.0 4.5 4.8 0.0 4.5 1980 Prosecutor Generals Office 69.5 61.6 64.4 5.3 0.0 5.3 5.4 (0.3) 5.5 1511 Maldrews Indired revenue Authorny 116.4 88.7 102.8 8.3 0.0 8.3 9.2 0.1 9.9 1512 Employment Tribunal 12.0 10.1 10.5 0.7 0.0 0.7 0.0 0.0 0.0 1513 Maldrews Rela Council 5.2 4.6 3.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1514 Maldrews Broadcasting Commission 10.1 0.4 88.4 0.8 0.0 0.9 0.0 0.0 0.0 0.0 1515 Tax Appeal Tribunal 10.0 0.7 9.5 0.8 0.0 0.9 0.9 0.0 0.0 0.0 1516 Collago Genemient Authority 72.3 39.0 69.2 2.0 2.7 4.7 9.7 0.0 0.0 0.0 1517 Information Commissions 13.9 11.8 12.3 1.3 0.1 1.3 1.4 0.4 0.0 0.0 1518 Maldrews Broadcasting Commission 13.9 11.8 12.3 1.3 0.1 1.5 1.4 0.7 0.0 0.0 1519 Information Commissions 13.9 11.8 12.3 1.3 0.1 1.5 1.4 0.7 0.0 0.0 1519 Ministry of Finance 850.2 552.5 933.6 6.6 1.6 6.2 7.0 7.5 8.2 1520 Ministry of Finance 850.2 552.5 933.6 6.6 1.6 6.2 7.0 7.5 8.2 1520 Ministry of Foreigne 21.2 27.3 29.4 1.4 0.1 1.5 1.4 3.7 5.5 1520 Ministry of Education 3.8407 3.16.9 3.591.4 27.0 0.1 1.5 1.4 3.7 5.5 1521 Ministry of Education 3.8407 3.16.9 3.591.4 27.0 0.1 1.5 1.4 1.7 0.0 1.5 1520 Ministry of Foreign Affairs 3.877 21.5 28.5 10.3 1.9 12.1 22.4 0.1 0.1 0.1 1520 Ministry of Foreign Affairs 3.877 21.5 28.5 10.3 1.9 12.1 22.4 0.1 0.1 0.1 0.1 1520 Ministry of Foreign Affairs 4.6 6.7 7.7 7.5 0.5	<u> </u>									4.8
Section Procession of Proc	<u>'</u>									4.8
11 Maldrives Infland revenue Authority 116.4 88.7 102.8 8.3 0.0 8.3 9.2 0.1 9.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1	S10 Prosecutor Generals Office									5.0
1912 Employment Tribunal 12.0 10.1 10.5 0.7 0.0 0.7 0.8 0.1 0.0 0.3 0.3 0.8 0.1 0.0 0.3 0.3 0.3 0.0 0.3 0.3 0.0 0.0 0.3 0.3	S11 Maldives Inland revenue Authority									9.3
181 Maldives Media Council 52 4.6 3.9 0.9 0.0 0.9 0.5 0.0 0.0 0.0 0.5 0.0 0.0 0.0 0.0 0.0	<u> </u>									0.9
614 Middives Broadcasting Commission 10.1 9.4 8.4 0.8 - 0.8 0.7 0.1 0 615 Tax Appeal Tribunal 10.7 9.7 9.5 0.8 0.0 0.9 0.9 - 0 616 Local Government Authority 72.3 39.0 69.2 2.0 2.7 4.7 9.7 0.0 9 517 Information Commissioners Office 4.8 4.0 4.2 0.4 - 0.4 0.4 0.0 0 0 518 Ministry of Finance 68502 552.5 933.6 6.6 1.6 8.2 7.0 75.8 82.2 520 Ministry of Defense 21.2 27.3 29.4 1.4 0.1 1.5 1.4 2.7 5.5 6.6 1.6 8.2 7.0 75.8 82.2 Ministry of Edensel 2.1 27.3 29.4 1.4 0.1 1.5 1.4 2.7 3.7 5.2 4.0 1.5 1.4 2.1 6.6 2.2	S13 Maldives Media Council									0.5
15 Tax Appeal Tribunal 10.7 9.7 9.5 0.8 0.0 0.9 0.9 0.9 0.9 0.0 9	S14 Maldives Broadcasting Commission	10.1	9.4	8.4	0.8				0.1	0.8
515 Local Government Authority 72.3 39.0 69.2 2.0 2.7 4.7 9.7 (0.0) 9 517 Information Commissioners Office 4.8 4.0 4.2 0.4 - 0.4 0.4 0.0 0 518 National Integrity Commission 13.9 11.8 12.3 1.3 - 1.3 1.4 - 75.8 82 520 Ministry of Edense 21.2 27.3 29.4 1.4 0.1 1.5 1.4 3.7 5 522 Ministry of Edense 21.2 27.3 29.4 1.4 0.1 1.5 1.4 3.7 5 522 Ministry of Education 3.840.7 31.63.9 3.591.4 27.0 40.8 318.8 293.6 62.3 355 524 Maldives Islamic University 52.7 53.1 66.3 4.1 0.0 4.1 7.0 0.1 7 525 Ministry of Fleath 22.2 1.84 165.7 195.6 13.2 0.1 15.1 13.2 </td <td>S15 Tax Appeal Tribunal</td> <td>10.7</td> <td>9.7</td> <td>9.5</td> <td></td> <td>0.0</td> <td>0.9</td> <td>0.9</td> <td></td> <td>0.9</td>	S15 Tax Appeal Tribunal	10.7	9.7	9.5		0.0	0.9	0.9		0.9
187 Information Commissioners Office 4.8 4.0 4.2 0.4 - 0.4 0.4 0.0 0 187 National Integrity Commission 13.9 11.8 12.3 1.3 - 1.3 1.4 - 1 1520 Ministry of Finance 850.2 552.5 933.6 6.6 1.6 8.2 7.0 75.8 82 287 Ministry of Defense 21.2 27.3 29.4 1.4 0.1 1.5 1.4 3.7 5 287 Ministry of Defense 21.2 27.3 29.4 1.4 0.1 1.5 1.4 3.7 5 288 Ministry of Education 3.840.7 3.163.9 3.591.4 27.8 40.8 31.8 293.6 62.3 355 284 Maldives Islamic University 52.7 53.1 66.3 4.1 0.0 4.1 7.0 0.1 7 285 Maldives Islamic University 188.8 165.7 195.6 13.2 0.1 13.4 15.2 0.0 15 286 Ministry of Defense 387 Ministry of Defense 388 Ministry of Defense 389 Ministry of Feducation 389 Ministry of Education 380 Ministry of Education		72.3		69.2		2.7		9.7	(0.0)	9.7
Ministry of Finance	S17 Information Commisioners Office			4.2		_				0.5
521 Ministry of Defense 21.2 27.3 29.4 1.4 0.1 1.5 1.4 3.7 5 522 Ministry of Homeland Security & Technology 139.7 87.0 96.2 7.5 15.7 23.2 4.4 2.1 6 523 Ministry of Education 3,840.7 3,163.9 3,591.4 278.0 40.8 318.8 293.6 62.3 355 524 Maldives Islamic University 188.8 165.7 195.6 13.2 0.1 13.4 15.2 0.0 15 525 Maldives National University 188.8 165.7 195.6 13.2 0.1 13.4 15.2 0.0 15 526 Ministry of Foreign Affairs 367.7 213.6 236.5 10.3 1.9 12.1 23.4 (0.1) 23.3 526 Ministry of Education 229.0 1,494.0 1,787.1 106.7 37.5 144.2 133.2 18.1 151 528 Ministry of Education 32.5 52.4 28.1 4.6 2.7 -	S18 National Integrity Commission	13.9	11.8	12.3	1.3	-	1.3	1.4	-	1.4
522 Ministry of Homeland Security & Technology 139.7 87.0 96.2 7.5 15.7 23.2 4.4 2.1 6 523 Ministry of Education 3,840.7 3,163.9 3,591.4 278.0 40.8 318.8 293.6 62.3 355 524 Maldives Islamic University 52.7 53.1 66.3 4.1 0.0 4.1 7.0 0.1 7 525 Maldives National University 18.8 165.7 195.6 13.2 0.1 13.4 15.2 0.0 15 526 Ministry of Foreign Affairs 36.7 213.6 236.5 10.3 1.9 12.1 23.4 (0.1) 23 527 Ministry of Foreign Affairs 36.7 213.6 236.5 10.3 1.9 12.1 23.4 (0.1) 23 528 Ministry of Foreign Affairs 36.7 213.6 236.5 10.3 1.9 12.1 23.4 (0.1) 23 528 Ministry of Economic Development & Trade 289.4 160.7 318.5 9.3 0.3	S20 Ministry of Finance	850.2	552.5	933.6	6.6	1.6	8.2	7.0	75.8	82.9
3,840,7 3,163,9 3,591,4 278,0 40,8 318,8 293,6 62,3 355 34 Maldives Islamic University 52,7 53,1 66,3 4,1 0,0 4,1 7,0 0,1 7 325 Maldives National University 188,8 165,7 195,6 13,2 0,1 13,4 15,2 0,0 15 326 Ministry of Foreign Affairs 36,7 213,6 236,5 10,3 1,9 12,1 23,4 (0,1) 23 327 Ministry of Health 2,229,0 1,494,0 1,787,1 106,7 37,5 144,2 133,2 18,1 151 328 Ministry of Economic Development & Trade 289,4 160,7 318,5 9,3 0,3 9,6 18,5 4,1 22 329 Ministry of Sports, Fitness & Recreation 416,7 345,4 46,7 16,3 12,2 28,5 16,5 3,7 20 331 Ministry of Sports, Fitness & Recreation 416,7 345,4 46,7 16,3 12,2 28,5 16,5 3,7 20 331 Ministry of Fisheries & Ocean Resources 228,7 119,4 161,6 5,2 1,4 6,6 10,0 2,5 12 333 Ministry of Fisheries & Ocean Resources 228,7 119,4 161,6 5,2 1,4 6,6 10,0 2,5 12 333 Ministry of Fisheries & Ocean Resources 37,2 39,3 25,3 11,7 0,0 11,7 2,6 0,0 28 344 Ministry of Clumate Change, Environment & Energy 1,321,1 557,1 948,7 20,5 143,3 34,8 19,0 28,0 47 345 Altomey Generals Office 37,2 39,3 25,3 11,7 0,0 11,7 2,6 0,0 2 346 Ministry of Social & Enmily Development 1,566,8 1,372,1 1,454,7 12,7 - 12,7 134,5 - 134 347 MOFT / Special Budget 14,582,2 8,527,6 9,586,3 37,2 48,0 420,5 360,4 12,8 5 488 348 MOFT / Pension Budget 1,566,8 1,372,1 1,454,7 12,7 - 12,7 134,5 - 134 349 Maldives Services 25,62 218,0 226,5 17,7 2,0 19,7 19,1 (0,1) 19	S21 Ministry of Defense	21.2	27.3	29.4	1.4	0.1	1.5	1.4	3.7	5.1
524 Maldives Islamic University 52.7 53.1 66.3 4.1 0.0 4.1 7.0 0.1 7 525 Maldives National University 188.8 165.7 195.6 13.2 0.1 13.4 15.2 0.0 15 526 Ministry of Foreign Affairs 367.7 213.6 236.5 10.3 1.9 12.1 23.4 (0.1) 23 527 Ministry of Foreign Affairs 367.7 149.0 1,787.1 106.7 37.5 144.2 133.2 18.1 151 528 Ministry of Economic Development & Trade 289.4 160.7 318.5 9.3 0.3 9.6 18.5 4.1 22 529 Ministry of Tourism 35.5 52.4 28.1 4.2 0.4 4.6 2.7 - 2 320 Ministry of Sports, Fitness & Recreation 416.7 345.4 467.7 16.3 12.2 28.5 16.5 3.7 20 321 Ministry of Sports, Fitness & Recreation 416.7 345.4 467.7 16.3 12.	S22 Ministry of Homeland Security & Technology	139.7	87.0	96.2	7.5	15.7	23.2	4.4	2.1	6.5
SEZ Maldives National University 188.8 165.7 195.6 13.2 0.1 13.4 15.2 0.0 15.5 SEZ Ministry of Foreign Affairs 367.7 213.6 236.5 10.3 1.9 12.1 23.4 (0.1) 23 SEZ Ministry of Health 2,229.0 1,494.0 1,787.1 106.7 37.5 144.2 133.2 18.1 151 SEZ Ministry of Economic Development & Trade 289.4 160.7 318.5 9.3 0.3 9.6 18.5 4.1 22 SEZ Ministry of Fourism 35.5 52.4 28.1 4.2 0.4 4.6 2.7 . 2 363 Ministry of Sports, Fitness & Recreation 416.7 345.4 467.7 16.3 12.2 28.5 16.5 3.7 20 361 Ministry of Sports, Fitness & Recreation 416.7 346.4 467.7 16.3 12.2 28.5 16.5 3.7 20 362 <t< td=""><td>S23 Ministry of Education</td><td>3,840.7</td><td>3,163.9</td><td>3,591.4</td><td>278.0</td><td>40.8</td><td>318.8</td><td>293.6</td><td>62.3</td><td>355.9</td></t<>	S23 Ministry of Education	3,840.7	3,163.9	3,591.4	278.0	40.8	318.8	293.6	62.3	355.9
S26 Ministry of Foreign Affairs 367.7 213.6 236.5 10.3 1.9 12.1 23.4 (0.1) 23 S27 Ministry of Health 2,229.0 1,494.0 1,787.1 106.7 37.5 144.2 133.2 18.1 151 S28 Ministry of Economic Development & Trade 289.4 160.7 318.5 9.3 0.3 9.6 18.5 4.1 22 S29 Ministry of Tourism 35.5 52.4 28.1 4.2 0.4 4.6 2.7 - 2 S30 Ministry of Sports, Fitness & Recreation 416.7 345.4 467.7 16.3 12.2 28.5 16.5 3.7 20 S31 Ministry of Construction & Infrastructure 7,004.5 5,403.3 8,643.8 34.4 325.6 360.1 18.6 862.2 880 S32 Ministry of Islamic Affairs 375.0 292.0 332.6 21.3 7.0 28.3 16.9 0.4 17 S34	S24 Maldives Islamic University	52.7	53.1	66.3	4.1	0.0	4.1	7.0	0.1	7.0
Ministry of Health 2,229.0 1,494.0 1,787.1 106.7 37.5 144.2 133.2 18.1 151. S28 Ministry of Economic Development & Trade 289.4 160.7 318.5 9.3 0.3 9.6 18.5 4.1 22. S29 Ministry of Tourism 35.5 52.4 28.1 4.2 0.4 4.6 2.7 - 2. S30 Ministry of Sports, Fitness & Recreation 416.7 345.4 467.7 16.3 12.2 28.5 16.5 3.7 20. S31 Ministry of Construction & Infrastructure 7,004.5 5,403.3 8,643.8 34.4 325.6 360.1 18.6 862.2 880. S32 Ministry of Fisheries & Ocean Resources 228.7 119.4 161.6 5.2 1.4 6.6 10.0 2.5 12. S33 Ministry of Islamic Affairs 375.0 292.0 332.6 21.3 7.0 28.3 16.9 0.4 17. S34 Ministry of Climate Change, Environment & Energy 1,321.1 557.1 948.7 20.5 14.3 34.8 19.0 28.0 47. S35 Attorney Generals Office 37.2 39.3 25.3 11.7 0.0 11.7 2.6 0.0 2.5 S36 Ministry of Social & Family Development 238.6 178.5 194.7 15.6 0.6 16.1 16.6 0.3 16. S37 MOFT / Special Budget 14,582.2 8,527.6 9,586.3 372.5 48.0 420.5 360.4 128.5 488. S38 MOFT / Pension Budget 1,566.8 1,372.1 1,454.7 127.7 - 127.7 134.5 - 134. S39 Maldives Police Services 2,052.2 1,523.6 1,798.1 131.4 15.6 146.9 174.4 3.0 177. S40 Maldives Police Services 256.2 218.0 226.5 17.7 2.0 19.7 19.1 (0.1) 19.	S25 Maldives National University	188.8	165.7	195.6	13.2	0.1	13.4	15.2	0.0	15.2
Ministry of Economic Development & Trade 289.4 160.7 318.5 9.3 0.3 9.6 18.5 4.1 22 28.5 Ministry of Tourism 35.5 52.4 28.1 4.2 0.4 4.6 2.7 - 2 330 Ministry of Sports, Fitness & Recreation 416.7 345.4 467.7 16.3 12.2 28.5 16.5 3.7 20 331 Ministry of Construction & Infrastructure 7,004.5 5,403.3 8,643.8 34.4 325.6 360.1 18.6 862.2 880 380 Ministry of Fisheries & Ocean Resources 228.7 119.4 161.6 5.2 1.4 6.6 10.0 2.5 12 333 Ministry of Climate Change, Environment & Energy 1,321.1 557.1 948.7 20.5 14.3 34.8 19.0 28.0 47 353 Attorney Generals Office 37.2 39.3 25.3 11.7 0.0 11.7 2.6 0.0 28.3 Ministry of Social & Family Development 238.6 178.5 194.7 15.6 0.6 16.1 16.6 0.3 16 337 MOFT / Special Budget 14,582.2 8,527.6 9,586.3 372.5 48.0 420.5 360.4 128.5 488 388 MoFT / Pension Budget 1,566.8 1,372.1 1,454.7 127.7 - 127.7 134.5 - 134.6 3.0 177 340 Maldives Police Services 256.2 218.0 226.5 17.7 2.0 19.7 19.1 (0.1) 19.9	S26 Ministry of Foreign Affairs	367.7	213.6	236.5	10.3	1.9	12.1	23.4	(0.1)	23.4
S29 Ministry of Tourism 35.5 52.4 28.1 4.2 0.4 4.6 2.7 - 2 330 Ministry of Sports, Fitness & Recreation 416.7 345.4 467.7 16.3 12.2 28.5 16.5 3.7 20 331 Ministry of Construction & Infrastructure 7,004.5 5,403.3 8,643.8 34.4 325.6 360.1 18.6 862.2 880 332 Ministry of Fisheries & Ocean Resources 228.7 119.4 161.6 5.2 1.4 6.6 10.0 2.5 12 333 Ministry of Islamic Affairs 375.0 292.0 332.6 21.3 7.0 28.3 16.9 0.4 17 344 Ministry of Climate Change, Environment & Energy 1,321.1 557.1 948.7 20.5 14.3 34.8 19.0 28.0 47 335 Attorney Generals Office 37.2 39.3 25.3 11.7 0.0 11.7 2.6 0.0 2 336 Ministry of Social & Family Development 238.6 178.5 194.7	S27 Ministry of Health	2,229.0	1,494.0	1,787.1	106.7	37.5	144.2	133.2	18.1	151.2
330 Ministry of Sports, Fitness & Recreation 416.7 345.4 467.7 16.3 12.2 28.5 16.5 3.7 20 331 Ministry of Construction & Infrastructure 7,004.5 5,403.3 8,643.8 34.4 325.6 360.1 18.6 862.2 880 332 Ministry of Fisheries & Ocean Resources 228.7 119.4 161.6 5.2 1.4 6.6 10.0 2.5 12 333 Ministry of Islamic Affairs 375.0 292.0 332.6 21.3 7.0 28.3 16.9 0.4 17. 334 Ministry of Climate Change, Environment & Energy 1,321.1 557.1 948.7 20.5 14.3 34.8 19.0 28.0 47 335 Attorney Generals Office 37.2 39.3 25.3 11.7 0.0 11.7 2.6 0.0 2 336 Ministry of Social & Family Development 238.6 178.5 194.7 15.6 0.6 16.1 16.6 0.3 16 337 MOFT / Special Budget 14,582.2 8,527.6 9,586.3 372.5 48.0 420.5 360.4 128.5 488 338 MOFT / Pension Budget 1,566.8 1,372.1 1,454.7 127.7 - 127.7 134.5 - 134 339 Maldives Police Services 2,052.2 1,523.6 1,798.1 131.4 15.6 146.9 174.4 3.0 177 340 Maldives Customs Services 256.2 218.0 226.5 17.7 2.0 19.7 19.1 (0.1) 19	S28 Ministry of Economic Development & Trade	289.4	160.7	318.5	9.3	0.3	9.6	18.5	4.1	22.5
331 Ministry of Construction & Infrastructure 7,004.5 5,403.3 8,643.8 34.4 325.6 360.1 18.6 862.2 880. 332 Ministry of Fisheries & Ocean Resources 228.7 119.4 161.6 5.2 1.4 6.6 10.0 2.5 12. 333 Ministry of Islamic Affairs 375.0 292.0 332.6 21.3 7.0 28.3 16.9 0.4 17. 334 Ministry of Climate Change, Environment & Energy 1,321.1 557.1 948.7 20.5 14.3 34.8 19.0 28.0 47. 335 Attorney Generals Office 37.2 39.3 25.3 11.7 0.0 11.7 2.6 0.0 2. 336 Ministry of Social & Family Development 238.6 178.5 194.7 15.6 0.6 16.1 16.6 0.3 16. 337 MOFT / Special Budget 14,582.2 8,527.6 9,586.3 372.5 48.0 420.5 360.4 128.5 488. 338 MOFT / Pension Budget 1,566.8 1,372.1 1,454.7 127.7 - 127.7 134.5 - 134. 339 Maldives Police Services 2,052.2 1,523.6 1,798.1 131.4 15.6 146.9 174.4 3.0 177. 340 Maldives Customs Services 256.2 218.0 226.5 17.7 2.0 19.7 19.1 (0.1) 19.	S29 Ministry of Tourism	35.5	52.4	28.1	4.2	0.4	4.6	2.7	-	2.7
32 Ministry of Fisheries & Ocean Resources 228.7 119.4 161.6 5.2 1.4 6.6 10.0 2.5 12 33 Ministry of Islamic Affairs 375.0 292.0 332.6 21.3 7.0 28.3 16.9 0.4 17 34 34 Ministry of Climate Change, Environment & Energy 1,321.1 557.1 948.7 20.5 14.3 34.8 19.0 28.0 47 353 Attorney Generals Office 37.2 39.3 25.3 11.7 0.0 11.7 2.6 0.0 2 356 Ministry of Social & Family Development 238.6 178.5 194.7 15.6 0.6 16.1 16.6 0.3 16.37 MOFT / Special Budget 14,582.2 8,527.6 9,586.3 372.5 48.0 420.5 360.4 128.5 488 38 MOFT / Pension Budget 1,566.8 1,372.1 1,454.7 127.7 - 127.7 134.5 - 134.5 39 Maldives Police Services 2,052.2 1,523.6 1,798.1 131.4 15.6 146.9 174.4 3.0 177.5 340 Maldives Customs Services 256.2 218.0 226.5 17.7 2.0 19.7 19.1 (0.1) 19.5 340 Maldives Customs Services 256.2 218.0 226.5 17.7 2.0 19.7 19.1 (0.1) 19.5 340 Maldives Customs Services 256.2 218.0 226.5 17.7 2.0 19.7 19.1 (0.1)	S30 Ministry of Sports, Fitness & Recreation	416.7	345.4	467.7	16.3	12.2	28.5	16.5	3.7	20.1
375.0 292.0 332.6 21.3 7.0 28.3 16.9 0.4 17. 375.0 292.0 332.6 21.3 7.0 28.3 16.9 0.4 17. 375.0 28.3 16.9 0.4 17. 375.0 28.3 Ministry of Climate Change, Environment & Energy 1,321.1 557.1 948.7 20.5 14.3 34.8 19.0 28.0 47. 375.0 28.3 Attorney Generals Office 37.2 39.3 25.3 11.7 0.0 11.7 2.6 0.0 2. 375.0 Ministry of Social & Family Development 238.6 178.5 194.7 15.6 0.6 16.1 16.6 0.3 16. 375.0 MOFT / Special Budget 14,582.2 8,527.6 9,586.3 372.5 48.0 420.5 360.4 128.5 488. 375.0 MOFT / Pension Budget 1,566.8 1,372.1 1,454.7 127.7 - 127.7 134.5 - 134. 375.0 Maldives Police Services 2,052.2 1,523.6 1,798.1 131.4 15.6 146.9 174.4 3.0 177. 375.0 Maldives Customs Services 256.2 218.0 226.5 17.7 2.0 19.7 19.1 (0.1) 19.	S31 Ministry of Construction & Infrastructure	7,004.5	5,403.3	8,643.8	34.4	325.6	360.1	18.6	862.2	880.8
1,321.1 557.1 948.7 20.5 14.3 34.8 19.0 28.0 47. 355 Attorney Generals Office 37.2 39.3 25.3 11.7 0.0 11.7 2.6 0.0 2. 356 Ministry of Social & Family Development 238.6 178.5 194.7 15.6 0.6 16.1 16.6 0.3 16. 37 MOFT / Special Budget 14,582.2 8,527.6 9,586.3 372.5 48.0 420.5 360.4 128.5 488. 38 MOFT / Pension Budget 1,566.8 1,372.1 1,454.7 127.7 - 127.7 134.5 - 134. 39 Maldives Police Services 2,052.2 1,523.6 1,798.1 131.4 15.6 146.9 174.4 3.0 177. 340 Maldives Customs Services 256.2 218.0 226.5 17.7 2.0 19.7 19.1 (0.1) 19. 340 Maldives Customs Services	S32 Ministry of Fisheries & Ocean Resources	228.7	119.4	161.6	5.2	1.4	6.6	10.0	2.5	12.5
37.2 39.3 25.3 11.7 0.0 11.7 2.6 0.0 2 386 Ministry of Social & Family Development 238.6 178.5 194.7 15.6 0.6 16.1 16.6 0.3 16 387 MOFT / Special Budget 14,582.2 8,527.6 9,586.3 372.5 48.0 420.5 360.4 128.5 488 388 MOFT / Pension Budget 1,566.8 1,372.1 1,454.7 127.7 - 127.7 134.5 - 134 389 Maldives Police Services 2,052.2 1,523.6 1,798.1 131.4 15.6 146.9 174.4 3.0 177 3840 Maldives Customs Services 256.2 218.0 226.5 17.7 2.0 19.7 19.1 (0.1) 19	S33 Ministry of Islamic Affairs	375.0	292.0	332.6	21.3	7.0	28.3	16.9	0.4	17.3
336 Ministry of Social & Family Development 238.6 178.5 194.7 15.6 0.6 16.1 16.6 0.3 16.6 637 MOFT / Special Budget 14,582.2 8,527.6 9,586.3 372.5 48.0 420.5 360.4 128.5 488 638 MOFT / Pension Budget 1,566.8 1,372.1 1,454.7 127.7 - 127.7 134.5 - 134 639 Maldives Police Services 2,052.2 1,523.6 1,798.1 131.4 15.6 146.9 174.4 3.0 177. 640 Maldives Customs Services 256.2 218.0 226.5 17.7 2.0 19.7 19.1 (0.1) 19.7	S34 Ministry of Climate Change, Environment & Energy	1,321.1	557.1	948.7	20.5	14.3	34.8	19.0	28.0	47.0
337 MOFT / Special Budget 14,582.2 8,527.6 9,586.3 372.5 48.0 420.5 360.4 128.5 488 538 MOFT / Pension Budget 1,566.8 1,372.1 1,454.7 127.7 - 127.7 134.5 - 134 539 Maldives Police Services 2,052.2 1,523.6 1,798.1 131.4 15.6 146.9 174.4 3.0 177 540 Maldives Customs Services 256.2 218.0 226.5 17.7 2.0 19.7 19.1 (0.1) 19	S35 Attorney Generals Office	37.2	39.3	25.3	11.7	0.0	11.7	2.6	0.0	2.6
538 MOFT / Pension Budget 1,566.8 1,372.1 1,454.7 127.7 - 127.7 134.5 - 134. 639 Maldives Police Services 2,052.2 1,523.6 1,798.1 131.4 15.6 146.9 174.4 3.0 177. 540 Maldives Customs Services 256.2 218.0 226.5 17.7 2.0 19.7 19.1 (0.1) 19.7	S36 Ministry of Social & Family Development	238.6	178.5	194.7	15.6	0.6	16.1	16.6	0.3	16.9
S39 Maldives Police Services 2,052.2 1,523.6 1,798.1 131.4 15.6 146.9 174.4 3.0 177 S40 Maldives Customs Services 256.2 218.0 226.5 17.7 2.0 19.7 19.1 (0.1) 19	S37 MOFT / Special Budget	14,582.2	8,527.6	9,586.3	372.5	48.0	420.5	360.4	128.5	488.9
S40 Maldives Customs Services 256.2 218.0 226.5 17.7 2.0 19.7 19.1 (0.1) 19.	S38 MOFT / Pension Budget	1,566.8	1,372.1	1,454.7	127.7	-	127.7	134.5	-	134.5
	S39 Maldives Police Services	2,052.2	1,523.6	1,798.1	131.4	15.6	146.9	174.4	3.0	177.4
S41 National Social Protection Agency 3,181.4 2,300.4 2,746.0 281.8 0.0 281.8 420.1 0.2 420	S40 Maldives Customs Services	256.2	218.0	226.5	17.7	2.0	19.7	19.1	(0.1)	19.0
	S41 National Social Protection Agency	3,181.4	2,300.4	2,746.0	281.8	0.0	281.8	420.1	0.2	420.3

Monthly Fiscal Developments Page 8 of 10

in millions of MVR unless stated otherwise	2023 Approved Total Exp	2022 Jan-Nov Total Exp	2023 Jan-Nov Total Exp	Rec	2022 Nov Cap	Total	Rec	2023 Nov Cap	Total
S42 Male' Group of Hospitals	1,232.8	1,192.5	1,213.3	122.8	3.4	126.2	89.1	3.4	92.4
S43 Councils	1,793.5	1,506.0	1,640.3	10.7	-	10.7	149.0	-	149.0
S44 Family Protection Authority	12.1	7.2	9.3	0.6	-	0.6	0.8	0.1	1.0
S45 Maldives National Defense Force	1,670.1	1,387.0	1,543.1	127.9	4.3	132.2	170.2	28.4	198.6
S46 Maldives Correctional Services	400.6	285.9	342.2	32.1	2.6	34.7	37.8	0.6	38.4
S47 Maldives Immigration	164.8	94.3	188.4	7.7	0.1	7.8	10.2	12.9	23.1
S48 Ministry of Higher Education, Labour and Skills Development	1,125.4	569.7	998.3	43.0	19.9	62.9	63.4	71.8	135.3
S50 Ministry of Transport & Civil Aviation	43.9	34.3	86.8	2.6	0.1	2.6	53.3	0.0	53.3
S51 Ministry of Communication, Science and Technology	-	-	(0.0)	-	-	-	0.0	(0.0)	(0.0)
S52 Ministry of Dhivehi Language, Culture & Heritage	81.2	50.4	67.6	4.5	2.2	6.7	7.0	0.3	7.3
S53 National Disaster Management Authority	11.8	32.7	20.1	1.2	-	1.2	6.4	2.5	8.9
S55 Aviation Security Command	155.1	128.5	134.8	11.3	0.1	11.4	12.6	(0.6)	12.0
S56 Maldives International Arbitration Center	5.9	3.6	3.2	0.6	-	0.6	0.3	-	0.3
S57 Children's Ombudsperson's Office	9.1	7.9	8.6	0.8	-	0.8	0.8	(0.0)	0.8
S58 Kulhudhuffushi Regional Hospital	320.3	208.1	236.6	17.3	0.1	17.4	26.0	2.9	28.9
S59 Addu Equitorial Hospital	277.6	213.1	239.7	22.7	0.1	22.8	21.6	0.0	21.7
S60 Office of Ombudsperson for Transitional Justice	8.7	13.0	13.4	0.9	-	0.9	1.1	-	1.1
S61 L. Gan Regional Hospital	212.4	138.6	153.0	14.4	0.5	14.9	13.3	0.4	13.6
S62 Hulhumale Hospital	411.9	246.5	334.4	23.1	0.3	23.4	29.4	2.0	31.4
S63 R. Ungoofaaru Regional Hospital	215.5	140.4	181.4	15.9	0.1	16.0	17.0	2.0	19.1
S64 Abdul Samad Memorial Hospital	211.1	114.8	170.7	14.6	0.1	14.8	13.9	1.5	15.4
S65 Ministry of Housing, Land & Urban Development	46.2	-	-	-	-	-	-	-	-

^{1/} Expenditure data for Nov 2023 are as at 08 February 2024 and figures are likely to vary as reconciliation work is ongoing.

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DEFINITIONS

Total Revenue and Grants Sum of all taxes, non-tax revenue, capital receipts, grant inflows, and other realised gains, less subsidiary loan

repaymen

Total Expenditure Sum of recurrent and capital expenditure (excluding loan repayments and payments to multilateral institutions)

Capital Expenditure Expenditure incurred for capital equipments, PSIP, development projects and loan outlays

Public Sector Investment Program Expenditure on government Infrastructure projects. This is excluding recurrent project costs

Primary Balance Overall fiscal balance excluding financing and interest costs

Overall Balance Total revenue and grants less total expenditure

Nominal GDP GDP not adjusted for inflation

Total Revenue to GDP Total revenue expressed as a percentage of GDP

Total Expenditure to GDP Total expenditure expressed as a percentage of GDP

Primary Balance to GDP Primary balance expressed as a percentage of GDP

Overall Balance to GDP Overall balance expressed as a percentage of GDP

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