

# MONTHLY FISCAL DEVELOPMENTS

## September 2021

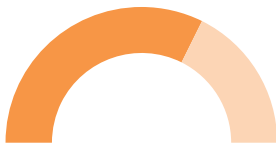
Revenue and Grants for September 2021 stood at MVR 2,337.4 million, which is a 122.5 percent increase compared to September 2020. A significant proportion of this relative increase is due to a MVR 687.7 million hike in Non-Tax Revenues.

Total Expenditure for September 2021 increased by 34.1 percent compared to the same month of 2020. Compared to September 2020, Capital Expenditure increased by 52.1 percent and Recurrent Expenditure increased by 10.2 percent. The relative hike in Capital Expenditure was contributed to by Land and Buildings and Capital Equipments.

Fiscal Balance for the month of September 2021 gives an overall primary deficit of MVR 506.5 million.

### BUDGET

IN MILLIONS MVR



Cumulative  
21,637.7

Approved Budget  
33,431.5

### EXPENDITURE COMPOSITION - SEPTEMBER

IN MILLIONS MVR



- Salaries, Wages and Pensions 35.4%
- Administrative and Operational Expenses 35.7%
- Losses and Write-offs 0.9%
- Land and Buildings 7.5%
- Capital Equipments 1.4%
- Land and Infrastructure Assets 10.1%
- Development Projects and Investments Outlays 2.3%
- Landings 6.8%

### REVENUE AND GRANTS

IN MILLIONS MVR



Cumulative  
15,069.8

Approved Budget  
21,128.5

### REVENUE COMPOSITION - SEPTEMBER

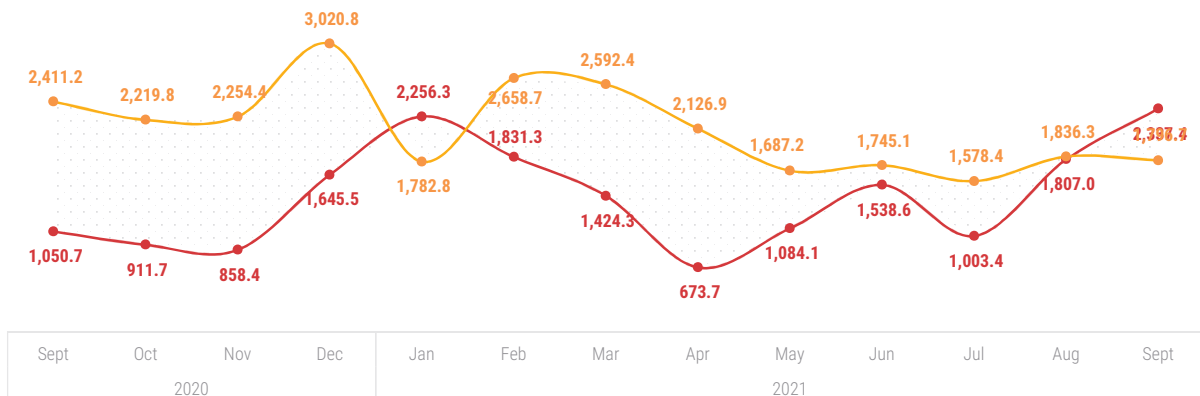
IN MILLIONS MVR



- Import Duties 8.9%
- WHT 2.3%
- GGST 5.6%
- ASC 1.4%
- Property Income 1.0%
- Other Fees and Charges 1.6%
- Others 58.3%
- BPT 0.7%
- TGST 15.6%
- GRT 2.3%
- ADF 1.5%
- Interest, Profit and Dividends 0.1%
- Grants 0.7%

### MONTHLY FISCAL DEVELOPMENTS

Fiscal balance Revenue & Grants Total Expenditure



#### Note:

Total expenditure include figures where budget was consumed in 2019, but has been recorded as an expense in 2020. Negative figures represent reversal entries posted to the Public Accounting System during the review period for which purchase orders were raised in previous periods. Cumulative 2020 expenditure is likely to be understated as expenditure for this period includes reversal entries for transactions for which budget has been consumed in 2019.

The actual figures for 2020 has been updated as at 04th November 2022.

As of 04th November 2021, Council Grants are included in the budget unlike the previous months.

**TABLE 1: OVERVIEW OF GOVERNMENT FINANCES <sup>1/</sup>**

*in millions of MVR unless stated otherwise*

	Actuals <sup>3/</sup> 2020	Approved Budget 2021	Revised Budget 2021	Actual Jan - Sept 2020	Actual Jan - Sept 2021
<b>Total Revenue and Grants</b>	<b>15,221.9</b>	<b>21,128.5</b>	<b>19,678.6</b>	<b>11,806.3</b>	<b>15,069.8</b>
of which: Total Revenue	14,263.9	18,902.0	18,524.7	11,069.4	14,582.3
<b>Total Budget</b>	<b>30,156.5</b>	<b>34,922.7</b>	<b>37,167.7</b>	<b>22,164.2</b>	<b>22,921.6</b>
<b>Total Expenditure</b>	<b>28,753.5</b>	<b>33,431.5</b>	<b>32,501.3</b>	<b>21,258.5</b>	<b>21,637.7</b>
Recurrent	20,307.4	21,638.1	24,295.1	14,710.9	15,507.0
Capital	8,446.1	13,284.6	8,206.2	6,547.6	6,130.7
<b>Primary Balance</b>	<b>(11,927.8)</b>	<b>(9,834.6)</b>	<b>(10,135.7)</b>	<b>(8,384.2)</b>	<b>(5,310.5)</b>
<b>Overall Balance</b>	<b>(13,531.6)</b>	<b>(12,303.0)</b>	<b>(12,822.6)</b>	<b>(9,452.2)</b>	<b>(6,567.8)</b>
Loan Repayment and Subscriptions to Multilateral Agencies	1,203.0	1,491.2	4,440.7	905.7	1,283.9
Transfers to Sovereign Development Fund	393.6	529.2	419.4	-	304.7
Total Revenue to GDP	24.8%	28.5%	24.1%	-	-
Total Expenditure to GDP	49.9%	50.4%	42.2%	-	-
Primary Balance to GDP	-20.7%	-14.8%	-13.2%	-	-
Overall Balance to GDP	-23.5%	-18.5%	-16.6%	-	-
Nominal GDP <sup>2/</sup>	57,569	66,372	77,013	-	-

1/ Revenue and expenditure data are as at 01 November 2021 and figures are likely to vary as reconciliation work is ongoing.

2/ GDP figures for 2020 are the actuals published by MBS and for revised budget 2021 are revised forecasts as of October 2021.

3/ Actuals of 2020 has been updated with Budget 2022.

**TABLE 2: SUMMARY OF GOVERNMENT FINANCES <sup>1/</sup>***in millions of MVR unless stated otherwise*

	Jan - Sept 2020	Jan - Sept 2021	2020 Sept	2021 Sept
<b>A TOTAL REVENUES AND GRANTS</b>	<b>11,806.3</b>	<b>15,069.8</b>	<b>1,050.7</b>	<b>2,337.4</b>
Tax Revenues	8,709.3	10,908.5	822.6	1,642.3
Non-Tax Revenues	2,533.7	3,670.7	206.0	687.7
Proceeds from Sale of Assets	7.9	11.9	1.0	0.9
Grants	736.8	487.6	58.1	8.4
less: Subsidiary Loan Repayment	(181.4)	(8.7)	(36.9)	(1.9)
<b>TOTAL BUDGET</b>	<b>22,164.2</b>	<b>22,921.6</b>	<b>2,589.6</b>	<b>2,992.0</b>
<b>B TOTAL EXPENDITURE (C+D)</b>	<b>21,258.5</b>	<b>21,637.7</b>	<b>2,411.2</b>	<b>2,843.9</b>
<b>C RECURRENT EXPENDITURE</b>	<b>14,710.9</b>	<b>15,507.0</b>	<b>1,630.4</b>	<b>1,796.7</b>
Salaries, Wages and Pensions	7,346.7	7,489.4	866.2	826.1
Administrative and Operational Expenses	7,189.3	7,794.5	764.0	969.0
Losses and Write-offs	174.9	223.0	0.3	1.6
<b>D CAPITAL EXPENDITURE</b>	<b>6,547.6</b>	<b>6,130.7</b>	<b>780.8</b>	<b>1,047.2</b>
Capital Equipments	216.9	288.3	13.2	30.0
Land and Building	1,678.7	1,588.8	77.1	271.4
Infrastructure Assets	2,015.5	1,948.1	367.8	249.5
Development Projects and Investments Outlays	1,706.4	2,097.7	302.8	496.4
Lendings	930.0	207.8	20.0	-
<b>E PRIMARY BALANCE - SURPLUS / (DEFICIT) (F+G)</b>	<b>(8,384.2)</b>	<b>(5,310.5)</b>	<b>(1,262.5)</b>	<b>(370.4)</b>
<b>F OVERALL BALANCE - SURPLUS / (DEFICIT) (A-B)</b>	<b>(9,452.2)</b>	<b>(6,567.8)</b>	<b>(1,360.5)</b>	<b>(506.5)</b>
G Financing and Interest Costs	1,068.1	1,257.3	97.9	136.1

**Memorandum Items:**

Loan Repayment	742.6	816.3	103.4	148.1
Other Investments	163.1	467.6	75.0	-
Transfers to Sovereign Development Fund	-	304.7	-	71.3

1/ Revenue and expenditure data for Sept 2021 are as at 01 November 2021 and figures are likely to vary as reconciliation work is ongoing.

**TABLE 3: REVENUE DETAILS <sup>1/</sup>**
*in millions of MVR unless stated otherwise*
**Jan - Sept 2020    Jan - Sept 2021    2020 Sept    2021 Sept**

<b>TOTAL REVENUE AND GRANTS</b>	<b>11,806.3</b>	<b>15,069.8 ▲</b>	<b>1,050.7</b>	<b>2,337.4 ▲</b>
<b>Tax Revenues</b>	<b>8,709.3</b>	<b>10,908.5 ▲</b>	<b>822.6</b>	<b>1,642.3 ▲</b>
Import Duties	1,385.8	2,005.9 ▲	44.3	241.9 ▲
Business and Property Tax	3,339.4	2,465.3 ▼	535.9	730.7 ▲
Business Profit Tax	1,930.9	1,032.9 ▼	189.7	344.0 ▲
Withholding Tax	396.1	586.3 ▲	25.7	41.4 ▲
Individual Income Tax	57.6	178.2 ▲	10.5	44.1 ▲
Other Business and Property Taxes	954.8	668.0 ▼	310.0	301.2 ▼
Goods and Services Tax	3,345.7	5,501.0 ▲	217.1	541.2 ▲
General Goods and Services Tax	1,540.1	1,825.7 ▲	149.9	186.9 ▲
Tourism Goods and Services Tax	1,805.6	3,675.3 ▲	67.2	354.3 ▲
Royalties	22.7	50.5 ▲	0.6	5.0 ▲
Revenue Stamp	47.2	1.7 ▼	12.8	(1.0) ▼
Green Tax	301.5	575.1 ▲	7.0	72.4 ▲
Airport Service Charge	258.1	308.8 ▲	4.8	52.2 ▲
Remittance Tax	9.0	0.1 ▼	-	-
<b>Non-Tax Revenues</b>	<b>2,533.7</b>	<b>3,670.7 ▲</b>	<b>206.0</b>	<b>687.7 ▲</b>
Fees and Charges	745.6	778.3 ▲	48.6	100.5 ▲
Airport Development Fee	260.3	315.1 ▲	4.9	53.0 ▲
Resident Permit	183.7	52.0 ▼	21.7	1.4 ▼
Other Fees and Charges	301.5	411.1 ▲	22.1	46.2 ▲
Registration and Licence Fees	253.3	505.5 ▲	36.8	60.7 ▲
Property Income	470.1	1,611.0 ▲	18.7	424.3 ▲
Rent from Resorts	386.7	1,484.3 ▲	10.0	410.1 ▲
Land Acquisition and Conversion Fee	3.9	18.8 ▲	0.4	- ▼
Other Property Income	79.4	107.9 ▲	8.3	14.1 ▲
Fines and Penalties	102.9	163.8 ▲	15.4	16.0 ▲
Interest, Profit and Dividends	640.4	427.2 ▼	26.3	67.0 ▲
SOE Dividends	214.0	357.9 ▲	0.9	27.3 ▲
Interest and Profits	426.4	69.3 ▼	25.4	39.7 ▲
Other Non-Tax Revenues	321.4	184.8 ▼	60.2	19.3 ▼
<b>Proceeds from Sale of Assets</b>	<b>7.9</b>	<b>11.9 ▲</b>	<b>1.0</b>	<b>0.9 ▼</b>
<b>Grants</b>	<b>736.8</b>	<b>487.6 ▼</b>	<b>58.1</b>	<b>8.4 ▼</b>
<b>Less: Subsidiary Loan Repayment</b>	<b>(181.4)</b>	<b>(8.7) ▲</b>	<b>(36.9)</b>	<b>(1.9) ▲</b>

<sup>1/</sup> Revenue data for Sept 2021 are as at 01 November 2021 and figures are likely to vary as reconciliation and recordings of revenue transactions in the cashbook is ongoing.

**TABLE 4: EXPENDITURE DETAILS <sup>1/</sup>***in millions of MVR unless stated otherwise*

	Jan - Sept 2020	Jan - Sept 2021	2020 Sept	2021 Sept
<b>TOTAL RECURRENT AND CAPITAL EXPENDITURE</b>	<b>21,258.5</b>	<b>21,637.7</b> ▲	<b>2,411.2</b>	<b>2,843.9</b> ▲
<b>RECURRENT EXPENDITURE</b>	<b>14,710.9</b>	<b>15,507.0</b> ▲	<b>1,630.4</b>	<b>1,796.7</b> ▲
<b>Salaries and Wages and Pensions</b>	<b>7,346.7</b>	<b>7,489.4</b> ▲	<b>866.2</b>	<b>826.1</b> ▼
Salaries and Wages	3,266.6	3,405.0 ▲	363.9	382.1 ▲
Allowances to Employees	2,912.2	2,853.7 ▼	370.2	304.8 ▼
Pensions, Retirement Benefits and Gratuities	1,167.8	1,230.8 ▲	132.0	139.2 ▲
Pensions	168.9	173.7 ▲	19.1	19.5 ▲
Retirement Benefits and Gratuities	998.9	1,057.1 ▲	112.9	119.7 ▲
<b>Administrative and Operational Expenses</b>	<b>7,189.3</b>	<b>7,794.5</b> ▲	<b>764.0</b>	<b>969.0</b> ▲
Travelling Expenses	98.7	78.8 ▼	10.7	19.3 ▲
Administrative Supplies	447.5	375.6 ▼	56.9	53.7 ▼
Administrative Services	1,103.7	1,312.9 ▲	118.5	166.4 ▲
Operational Consumables	823.7	789.0 ▼	102.2	105.1 ▲
Training Expenses	268.4	10.1 ▼	63.1	1.7 ▼
Repairs and Maintenance	144.4	155.1 ▲	11.7	17.5 ▲
Financing and Interest Costs	1,068.1	1,257.3 ▲	97.9	136.1 ▲
Grants, Contributions and Subsidies	3,235.0	3,815.9 ▲	303.0	469.2 ▲
Aasandha	801.1	1,114.2 ▲	91.2	115.1 ▲
Job Seeker Allowance	96.7	(53.2) ▼	37.6	- ▼
Subsidies	867.0	893.9 ▲	94.2	107.8 ▲
Grants to Councils	737.4	898.0 ▲	25.5	- ▼
Other Grants and Contributions	732.8	963.2 ▲	54.5	246.2 ▲
<b>Losses and Write-offs</b>	<b>174.9</b>	<b>223.0</b> ▲	<b>0.3</b>	<b>1.6</b> ▲
<b>CAPITAL EXPENDITURE</b>	<b>6,547.6</b>	<b>6,130.7</b> ▼	<b>780.8</b>	<b>1,047.2</b> ▲
<b>Capital Equipments</b>	<b>216.9</b>	<b>288.3</b> ▲	<b>13.2</b>	<b>30.0</b> ▲
Furniture, Machinery and Equipment	211.7	250.7 ▲	10.8	30.0 ▲
Vehicles	5.2	37.4 ▲	2.4	- ▼
Minor extensions	-	0.2 ▲	-	0.0
<b>Infrastructure Assets</b>	<b>3,694.2</b>	<b>3,536.9</b> ▼	<b>444.8</b>	<b>520.8</b> ▲
Land and Buildings	1,678.7	1,588.8 ▼	77.1	271.4 ▲
Roads, Bridges and Airports	1,126.9	351.1 ▼	228.7	63.7 ▼
Wharves, Ports and Harbours	387.4	420.1 ▲	67.7	74.3 ▲
Other Infrastructure Assets	501.1	1,176.9 ▲	71.3	111.4 ▲
<b>Development Projects and Investments Outlays</b>	<b>1,706.4</b>	<b>2,097.7</b> ▲	<b>302.8</b>	<b>496.4</b> ▲
Development Projects	8.6	0.3 ▼	0.9	0.0 ▼
Investment Outlays	1,697.8	2,097.4 ▲	301.8	496.4 ▲
<b>Lendings</b>	<b>930.0</b>	<b>207.8</b> ▼	<b>20.0</b>	<b>-</b> ▼
Domestic Lendings	930.0	207.8 ▼	20.0	- ▼
Foreign Lendings	-	-	-	-
<b>Memorandum Items:</b>				
Loan Repayment	742.6	816.3 ▲	103.4	148.1 ▲
Other Investments	163.1	467.6 ▲	75.0	- ▼
Transfers to Sovereign Development Fund	-	304.7 ▲	-	71.3 ▲

1/ Expenditure data for Sept 2021 are as at 01 November 2021 and figures are likely to vary as reconciliation work is ongoing.

2/ Grants to councils are shown under Grants, Contributions and Subsidies and not as a separate line item from September onwards.

**TABLE 5: PUBLIC SECTOR INVESTMENT PROGRAM EXPENDITURE BY FUNCTION <sup>1/</sup>**

<i>in millions of MVR</i>	Approved 2021	Jan - Sep 2020	Jan - Sep 2021	2020 Sept	2021 Sept
<b>TOTAL PSIP EXPENDITURE</b>	<b>8,441.5</b>	<b>3,145.0</b>	<b>2,232.8</b>	<b>358.3</b>	<b>400.1</b>
<b>National Security &amp; Public Order</b>	<b>184.0</b>	<b>82.7</b>	<b>25.4</b>	<b>11.4</b>	<b>3.1</b>
Police	57.9	23.1	10.4	8.0	1.6
National Security	16.3	15.3	(2.5)	0.0	0.0
Penitentiary	55.1	16.3	7.2	3.4	0.1
Court Building	21.5	-	2.2	-	-
Rehabilitation	25.7	27.9	8.1	-	1.4
Customs	7.5	0.0	-	0.0	-
<b>Health &amp; Social Services</b>	<b>875.9</b>	<b>241.9</b>	<b>384.8</b>	<b>22.8</b>	<b>92.1</b>
Health	479.8	139.2	258.1	5.3	73.7
Social Service	68.3	2.4	5.2	0.3	1.1
Sports	327.8	100.4	121.5	17.2	17.2
<b>Education</b>	<b>370.2</b>	<b>89.9</b>	<b>153.9</b>	<b>13.3</b>	<b>30.4</b>
University	29.6	1.9	6.2	0.0	0.7
Education	340.7	88.0	147.7	13.3	29.7
<b>Environmental Protection</b>	<b>746.9</b>	<b>86.8</b>	<b>99.7</b>	<b>8.6</b>	<b>24.5</b>
Waste Management	390.4	63.3	55.0	6.8	0.2
Coastal Protection	168.8	2.0	24.2	0.0	11.4
Water Drainage System	40.2	8.0	20.6	0.3	12.8
Renewable Energy	147.5	13.6	(0.0)	1.5	-
<b>Water and Sewerage</b>	<b>1,249.4</b>	<b>220.9</b>	<b>433.5</b>	<b>37.7</b>	<b>64.3</b>
Sewerage System	250.9	69.6	84.5	14.0	13.0
Water/Sewerage	857.3	113.1	280.1	9.6	42.3
Water System	141.2	38.2	68.9	14.1	9.1
<b>Transport</b>	<b>2,806.8</b>	<b>789.2</b>	<b>596.4</b>	<b>137.0</b>	<b>112.9</b>
Harbours	437.2	387.6	415.8	67.8	74.3
Bridges	469.9	294.9	30.6	47.7	0.2
Airports	1,351.2	106.7	97.8	21.5	38.3
Transport	72.5	0.0	52.1	-	0.1
Development of Ports	476.0	-	-	-	-
<b>General Administration</b>	<b>131.9</b>	<b>20.4</b>	<b>59.8</b>	<b>1.7</b>	<b>0.4</b>
Office Buildings	103.7	15.3	47.1	0.3	0.4
Development of Councils	28.2	5.1	12.7	1.4	-
<b>Housing &amp; Infrastructure</b>	<b>725.0</b>	<b>95.3</b>	<b>125.7</b>	<b>6.3</b>	<b>37.7</b>
Housing	725.0	94.2	125.7	6.2	37.7
Electricity Systems	0.0	1.1	-	0.1	-
<b>Mosques</b>	<b>31.9</b>	<b>34.8</b>	<b>18.6</b>	<b>1.2</b>	<b>2.2</b>
Construction of Mosques	31.9	34.8	18.6	1.2	2.2
<b>Land Reclamation &amp; Road Construction</b>	<b>1,034.7</b>	<b>897.8</b>	<b>318.3</b>	<b>81.1</b>	<b>32.4</b>
Road Construction	411.0	150.2	222.7	27.7	25.3
Land Reclamation	623.6	747.7	95.6	53.5	7.1
<b>Fisheries &amp; Agriculture</b>	<b>184.4</b>	<b>80.3</b>	<b>8.1</b>	<b>22.7</b>	<b>0.1</b>
Fisheries/ Agriculture	184.4	80.3	8.1	22.7	0.1
<b>Others</b>	<b>100.4</b>	<b>505.0</b>	<b>8.6</b>	<b>14.4</b>	<b>-</b>
Land Acquisition	0.0	485.9	-	-	-
Others	100.4	19.1	8.6	14.4	-

**Note:**

Developments and will highlight PSIP Expenses by type of

Electricity Systems under Housing and Infrastructure line-item added as of 01 April 2020.

1/ PSIP data for Sep 2021 are as at 22 August 2021 and figures are likely to vary as reconciliation and recordings of PSIP transactions is ongoing.

**TABLE 6: DETAILS OF GOVERNMENT RECURRENT AND CAPITAL EXPENDITURE (AGA)<sup>1/</sup>**

in millions of MVR unless stated otherwise	2021		2021		2020		2021		Total
	Approved	Jan-Sept	Jan-Sept	Jan-Sept	Sept		Sept		
	Total Exp	Total Exp	Total Exp	Rec	Cap	Rec	Cap		
<b>TOTAL</b>	<b>33,431.5</b>	<b>21,258.5</b>	<b>21,637.7</b>	<b>1,630.4</b>	<b>780.8</b>	<b>2,411.2</b>	<b>1,796.7</b>	<b>1,047.2</b>	<b>2,843.9</b>
S01 Presidents Office	171.2	102.7	118.1	10.8	0.1	11.0	18.0	1.3	19.3
S02 People's Majlis	182.1	122.2	118.4	11.7	0.4	12.1	11.9	0.2	12.1
S03 Judicial Service Commission	18.1	11.2	10.9	1.5	0.2	1.7	1.3	0.0	1.3
S04 Department of Judicial Administration	502.4	312.7	335.4	32.9	0.2	33.1	35.7	1.1	36.9
S05 Elections Commission	76.1	43.3	113.4	1.5	-	1.5	1.7	0.5	2.2
S06 Civil Service Commission	26.2	16.3	22.6	1.8	0.0	1.8	3.7	0.4	4.1
S07 Human Rights Commission	26.9	16.3	17.6	2.2	0.0	2.2	2.5	-	2.5
S08 Anti-Corruption Commission	38.7	23.4	27.4	2.8	-	2.8	3.1	-	3.1
S09 Auditor Generals Office	81.8	33.5	34.2	3.7	0.0	3.7	3.6	0.6	4.2
S10 Prosecutor Generals Office	61.3	42.9	45.4	4.7	0.0	4.7	4.9	0.3	5.2
S11 Maldives Inland revenue Authority	99.8	63.2	65.5	6.6	0.0	6.6	6.5	0.0	6.5
S12 Employment Tribunal	10.6	6.0	7.9	0.7	0.3	0.9	0.9	0.0	0.9
S13 Maldives Media Council	5.0	2.7	3.2	0.3	-	0.3	0.5	0.0	0.5
S14 Maldives Broadcasting Commission	11.2	6.3	8.5	1.1	-	1.1	0.8	-	0.8
S15 Tax Appeal Tribunal	10.8	4.1	6.7	0.5	-	0.5	1.5	0.0	1.5
S16 Local Government Authority	78.6	23.4	26.7	1.5	3.0	4.4	0.9	0.0	0.9
S17 Information Commissioners Office	4.5	2.6	2.3	0.3	0.0	0.3	0.4	0.0	0.4
S18 National Integrity Commission	9.4	6.3	8.1	0.5	-	0.5	1.3	0.1	1.3
S20 Ministry of Finance	1,261.2	646.0	71.3	4.1	114.3	118.4	4.0	0.0	4.1
S21 Ministry of Defense	24.8	8.5	9.0	1.0	-	1.0	1.0	-	1.0
S22 Ministry of Home Affairs	101.6	61.1	30.6	2.1	2.6	4.7	4.3	0.2	4.5
S23 Ministry of Education	3,054.8	1,946.2	2,079.1	182.4	16.8	199.3	248.3	31.1	279.5
S24 Maldives Islamic University	44.2	26.7	30.6	3.6	0.0	3.7	3.4	0.4	3.8
S25 Maldives National University	181.7	124.3	127.2	15.2	0.2	15.4	13.3	0.7	14.1
S26 Ministry of Foreign Affairs	344.2	223.5	118.6	20.3	-	20.3	6.1	0.1	6.1
S27 Ministry of Health	2,560.7	1,538.7	1,901.9	171.3	6.6	177.8	138.4	50.6	189.0
S28 Ministry of Economic Development	425.3	110.3	339.0	31.0	20.1	51.1	5.9	0.3	6.3
S29 Ministry of Tourism	27.5	65.6	34.6	6.5	5.9	12.5	1.8	-	1.8
S30 Ministry of Youth, Sports and Community Empowerment	454.9	222.1	261.5	13.5	17.2	30.7	26.5	17.7	44.3
S31 Ministry of National Planning, Housing and Infrastructure	5,328.6	2,131.0	1,463.7	17.2	217.8	235.1	16.9	198.1	214.9
S32 Ministry of Fisheries, Marine Resources and Agriculture	232.0	69.0	88.4	3.3	11.0	14.2	3.1	0.6	3.7
S33 Ministry of Islamic Affairs	278.0	153.3	187.4	12.3	0.9	13.3	14.2	3.3	17.5
S34 Ministry of Environment, Climate Change and Technology	871.1	275.5	483.3	10.5	23.7	34.2	9.7	53.2	62.8
S35 Attorney Generals Office	58.8	19.0	27.1	1.8	-	1.8	7.9	0.0	7.9
S36 Ministry Of Gender, Family and Social Services	232.4	108.2	144.8	13.1	0.5	13.6	13.3	1.4	14.7
S37 MOFT / Special Budget	6,689.1	5,344.2	5,062.3	203.4	301.8	505.2	321.5	496.4	818.0
S38 MOFT / Pension Budget	1,340.0	996.9	1,056.7	112.6	-	112.6	119.7	-	119.7
S39 Maldives Police Services	1,515.5	1,062.0	1,121.0	130.4	8.2	138.7	124.7	4.8	129.5
S40 Maldives Customs Services	229.8	150.2	162.6	16.1	0.0	16.2	16.6	3.9	20.5
S41 National Social Protection Agency	1,199.7	1,140.5	1,443.1	138.8	-	138.8	161.9	4.6	166.5
S42 Male' Group of Hospitals	986.5	835.1	1,049.4	92.7	4.6	97.4	110.4	82.8	193.2
S43 Councils 2/	1,316.2	738.1	1,022.5	25.5	-	25.5	107.7	0.0	107.7
S44 Family Protection Authority	9.4	4.5	5.0	0.5	-	0.5	0.5	0.0	0.6
S45 Maldives National Defense Force	1,307.5	901.6	988.4	123.7	0.4	124.0	109.9	6.8	116.7
S46 Maldives Correctional Services	335.0	213.4	227.2	27.9	1.4	29.3	33.0	0.4	33.4
S47 Maldives Immigration	153.6	80.1	76.7	6.2	0.3	6.5	8.4	0.2	8.5
S48 Ministry of Higher Education	687.7	287.1	385.8	68.6	0.0	68.6	3.3	58.2	61.5
S50 Ministry of Transport & Civil Aviation	60.3	163.3	118.7	7.9	21.9	29.8	2.5	24.5	27.0
S52 Ministry of Arts, Culture and Heritage	59.2	31.1	37.0	2.9	0.1	2.9	4.5	0.8	5.3
S53 National Disaster Management Authority	13.4	362.6	26.8	34.6	0.1	34.6	1.1	0.9	2.0
S55 Aviation Security Command	6.0	2.9	2.4	0.2	0.0	0.3	0.2	0.0	0.3
S56 Maldives International Arbitration Centre	139.6	93.7	110.5	10.3	0.0	10.3	10.5	0.0	10.6
S57 Children's Ombudspersons Office	5.0	-	3.5	-	-	-	0.4	0.0	0.5
S58 Kulhudhuffushi Regional Hospital	184.6	100.9	134.4	12.1	-	12.1	16.5	0.1	16.6
S59 Addu Equitorial Hospital	192.5	106.1	138.0	12.8	-	12.8	13.9	0.1	14.0
S60 Office of Ombudsperson for Transitional Justice	-	-	6.3	-	-	-	1.6	0.1	1.6
S61 Gan Regional Hospital	104.3	76.4	88.8	9.2	-	9.2	10.8	0.0	10.8

1/ Expenditure data for Sept 2021 are as at 01 November 2021 and figures are likely to vary as reconciliation work is ongoing.

2/ Council Actuals represent expenses of the Male' City Council that are recorded in the Public Accounting System

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## DEFINITIONS

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Total Revenue and Grants	Sum of all taxes, non-tax revenue, capital receipts, grant inflows, and other realised gains, less subsidiary loan repayment
Total Expenditure	Sum of recurrent and capital expenditure (excluding loan repayments and payments to multilateral institutions)
Recurrent Expenditure	Expenditure incurred for salaries and wages and other operational expenses
Capital Expenditure	Expenditure incurred for capital equipments, PSIP, development projects and loan outlays
Public Sector Investment Program	PSIP does not include recurrent project costs
Primary Balance	Overall fiscal balance excluding financing and interest costs
Overall Balance	Total revenue and grants less total expenditure
Nominal GDP	GDP not adjusted for inflation
Total Revenue to GDP	Total revenue expressed as a percentage of GDP
Total Expenditure to GDP	Total expenditure expressed as a percentage of GDP
Primary Balance to GDP	Primary balance expressed as a percentage of GDP
Overall Balance to GDP	Overall balance expressed as a percentage of GDP