



 Office of Programmes and Projects
 Ministry of Housing and Infrastructure
 Male' Republic of Maldives

Project Evaluation Form

Name of Project	Type here	Project ID		Total budget forecast for Project	0	Green	MDG	unknown
Location	Multiple Locations	Stage	Proposal	Existing project, 2012 approved budget(Latest)			Spent Q1,Q2,Q3 2012	
Ministry	Min of Education	Infrastructure	Ongoing	Existing project, Forecast spend Q4 2012			Budget request 2013	
Brief description of the Project				Stakeholder Engagement 1 = Yes, 2 = Limited, 3 = No, 4 = Not Sure Have all the stakeholders been identified? 4 Has a Communications Strategy been developed? 4 Have beneficiaries been involved in the preparation? 4 Has there been the feedback from the community? 4				
Owner of initiative				Planning 1 if there is a plan, 2 if plan is not complete, 3 if there is no plan Is there a high level plan? 3 Is there a detailed next stage plan? 3				
Expected Outcome				Consider the following statements select the one that best describes this project 8				
Results Expected	Select the Pledge this project contributes to Select The Measure Select which Policy for the pledge Select which Strategy for the policy Select indicator this project is contributing to What is the indicator target for this Pledge? What will this project contribute to the indicator target?			STATEMENT ONE This project or programme is ESSENTIAL to the successful delivery of i) a MAJOR legislative requirement OR ii) an SAP target OR iii) a MAJOR policy initiative announced & owned by the President or a Cabinet Minister STATEMENT TWO This project is IMPORTANT (but not essential) for the delivery of: i) a MAJOR legislative requirement OR ii) an SAP target OR iii) a MAJOR policy initiative announced & owned by the President or a Cabinet Minister STATEMENT THREE This project or programme is ESSENTIAL to the successful delivery of i) a MINOR legislative requirement OR ii) a high profile (but not SAP) target OR iii) other government policy initiatives STATEMENT FOUR If the programme or project is not successful there are CATASTROPHIC implications for delivery of a KEY public service, national security or the internal operation of a public sector operation. STATEMENT FIVE If the programme or project is not successful there are SERIOUS (but not catastrophic) implications for the delivery of a KEY public service, national security, or the internal operation of a public sector organisation. STATEMENT SIX If the programme or project is not successful there are CATASTROPHIC implications for the delivery of NON- KEY public services or the realisation of significant results STATEMENT SEVEN This programme or project has a stand alone business case that justifies the cost vs. benefit and is key to government & has the backing of key stakeholders STATEMENT EIGHT This programme or project does not fit into one of the above				
If not contributing to a Pledge, describe Government Legislation/Initiative here								
Measure of success?								
Cross cutting themes				Has the project considered the following cross cutting themes and built them into the plan? Enter 3 if YES, 2 if Partially, 1 if No or 4 if unknown				
Environment (provide evidence for rating)	4							
Vulnerable Groups (provide evidence for rating)	4							
Gender (provide evidence for rating)	4							
Local employment (provide evidence for rating)	4							
SME (provide evidence for rating)	4							
Migration (provide evidence for rating)	4							
RISK Category	Consider the statement and answer the following questions..What is the likelihood of it happening and if it did what would be the impact? Then answer the question - do I have any plans in place to mitigate this risk?				Likelihood of Risk 1 = Very Low, 2= Low, 3= Medium, 4= High, 5 = Very High	Impact of Risk (same scale as Likelihood)	1 if plan is in place to manage risk, 2 if not Mitigation Plan?	
Financial	This project/programme will cost more than the proposed budget (including ongoing running costs)				5	5	2	
Political	This project will become less of a priority if there is a change of policy, minister or government				5	5	2	
Economic	This project will become less of a priority if the economic situation gets any worse.				5	5	2	
Environment	This project will have no "green" concepts built into nor does it have a "sustainable" theme to its approach				5	5	2	
Social	This project will not improve Maldivian Society				5	5	2	
Pledge	The ability to measure the contribution to one of the governments pledges is limited				5	5	2	
Other results	The ability to measure the contribution to one of the governments targets is limited				5	5	2	
International Obligations	This project will not meet some or all its international obligations that it is committed to				5	5	2	
Time	This project will take longer than expected to deliver				5	5	2	
Quality	This project will not be completed to the proposed/international standards - first time				5	5	2	
Land Use Plan	This project will not meet its obligation of the Land use plan				5	5	2	
Project Specific	This project is being managed by staff who are not trained or using OPP recommended standards/tools				5	5	2	

International Conventions/Conferences

No

If Multiple Locations Please Specify

If Yes please specify

Note: Evidence and justification needs to be provided for each component in this form

Data Entered By:

Date:

Data provided by:

Designation:

Date:

Schedule for Evaluation (PSIP 2014)

No	Ministry	Date	Time allocated
1	Ministry of Housing and Infrastructure	Tuesday, 18,September,2012	8:40 -12:00 and 13:30 - 14:10
	Ministry of Housing and Infrastructure	Wednesday, 19,September,2012	8:40 -12:00 and 13:30 - 14:10
2	President's Office	Sunday, 23,September,2012	8:40 -12:00
3	Citizen's Majilis	Sunday, 23,September,2012	8:40 -12:00
4	Maldives Customs Services	Sunday, 23,September,2012	8:40 -12:00
5	Ministry of Defence and National Security	Sunday, 23,September,2012	8:40 -12:00
6	Ministry of Human Resources, Youth and Sports	Sunday, 23,September,2012	8:40 -12:00
7	Ministry of Education	Monday, 24,September,2012	8:40 -12:00 and 13:30 - 14:10
	Ministry of Education	Monday, 24,September,2012	8:40 -12:00 and 13:30 - 14:10
8	Department of Penitentiary & Rehabilitation Services	Tuesday, 25,September,2012	8:40 -12:00
9	Ministry of Home Affairs	Tuesday, 25,September,2012	8:40 -12:00 and 13:30 - 14:10
10	Maldives Police Services	Tuesday, 25,September,2012	8:40 -12:00 and 13:30 - 14:10
11	Department of Judicial Administration	Tuesday, 25,September,2012	8:40 -12:00 and 13:30 - 14:10
12	Ministry of Islamic Affairs	Sunday, 30,September,2012	8:40 -12:00 and 13:30 - 14:10
13	Ministry of Health	Monday, 01,October,2012	8:40 -12:00 and 13:30 - 14:10
14	Ministry of Environment and Energy	Tuesday, 02,October,2012	8:40 -12:00 and 13:30 - 14:10
15	Ministry of Gender, Family and Human Rights	Wednesday, 03,October,2012	8:40 -12:00
16	Local Government Authority	Wednesday, 03, October, 2012	8:40 -12:00

Note: If any changes are required by the ministry please contact Hawwa Liusha Rasheedh, Department of National Planning, 3349486