



GOVERNMENT OF MALDIVES

CONSOLIDATED FINANCIAL STATEMENTS

FOR THE YEAR ENDED 2022

Unaudited

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STATEMENT OF RECEIPTS AND PAYMENTS

For the year ended 31st December 2022

(All amounts in Maldivian Rufiyaa unless otherwise stated)

DESCRIPTION	NOTE	GOVERNMENT ACTUALS 2022	THIRD PARTY ACTUALS 2022	TOTAL ACTUALS 2022	GOVERNMENT ACTUALS 2021	THIRD PARTY ACTUALS 2021	TOTAL ACTUALS 2021
TOTAL RECEIPTS		44,571,253,505.95	2,914,263,429.74	47,485,516,935.69	38,428,719,015.99	926,563,768.80	39,355,282,784.79
TOTAL REVENUES & GRANTS		28,473,656,626	4,513,797	28,478,170,423	21,769,496,701		21,769,496,701
TOTAL REVENUES'		27,999,362,590		27,999,362,590	20,737,802,754		20,737,802,754
Tax Revenues	11	19,387,429,218		19,387,429,218	14,588,875,237		14,588,875,237
Non-Tax Revenues	12	8,584,003,311		8,584,003,311	6,122,864,021		6,122,864,021
Capital Receipts	13	17,793,071		17,793,071	14,837,489		14,837,489
Other Revenues	14	10,136,990		10,136,990	11,226,007		11,226,007
External Assistance -Cash Grants	15	474,294,036	4,513,797	478,807,833	1,031,693,947		1,031,693,947
TOTAL BORROWING INFLOWS		13,043,489,869	2,909,749,633	15,953,239,502	14,135,722,613	926,563,769	15,062,286,382
External Assistance - Borrowings	16	2,562,137,396	2,909,749,633	5,471,887,029	8,103,379,242	926,563,769	9,029,943,010
Domestic Borrowing	17	10,481,352,474		10,481,352,474	6,032,343,371		6,032,343,371
Other Inflows		3,054,107,010		3,054,107,010	2,523,499,702		2,523,499,702
Lending Repayments - Domestic	18	498,113,606		498,113,606	1,160,510		1,160,510
Refundable Deposits - Receipts	19	2,555,993,405		2,555,993,405	2,522,339,192		2,522,339,192
TOTAL OUTFLOW		42,744,880,808	2,914,263,430	45,659,144,238	38,461,326,156	926,563,769	39,387,889,925
TOTAL RECURRENT EXPENDITURE		26,351,159,916	50,600,325	26,401,760,241	22,509,607,204	8,095,746	22,517,702,950
Salaries and Wages	20	11,143,687,231		11,143,687,231	10,331,276,284		10,331,276,284
Admin. & Operative Expenses	21	4,893,574,089	49,773,753	4,943,347,842	5,470,822,200	8,095,746	5,478,917,946
Interest Payments	22	3,444,175,286		3,444,175,286	2,104,465,539		2,104,465,539



STATEMENT OF RECEIPTS AND PAYMENTS

For the year ended 31st December 2022

(All amounts in Maldivian Rufiyaa unless otherwise stated)

DESCRIPTION	NOTE	GOVERNMENT ACTUALS 2022	THIRD PARTY ACTUALS 2022	TOTAL ACTUALS 2022	GOVERNMENT ACTUALS 2021	THIRD PARTY ACTUALS 2021	TOTAL ACTUALS 2021
Social Assistance	23	6,824,570,887	826,572	6,825,397,459	4,373,284,551		4,373,284,551
Other Expenditure	24	45,152,422		45,152,422	229,758,631		229,758,631
TOTAL CAPITAL EXPENDITURE		9,002,339,391	2,863,663,105	11,866,002,496	7,729,438,152	918,468,023	8,647,906,175
Fixed Assets	25	517,353,681		517,353,681	587,690,619		587,690,619
Work In Progress	26	5,786,637,571	2,863,663,105	8,650,300,676	4,507,145,910	918,468,023	5,425,613,933
Other Capital Expenditure	27	2,698,348,139		2,698,348,139	2,634,601,623		2,634,601,623
TOTAL BORROWING OUTFLOWS		2,693,087,835		2,693,087,835	4,047,785,802		4,047,785,802
Repayment of Foreign Loans	28	2,362,718,678		2,362,718,678	3,847,803,499		3,847,803,499
Repayment of Domestic Debt	29	330,369,157		330,369,157	199,982,303		199,982,303
Other Outflows		3,062,829,485		3,062,829,485	2,786,208,465		2,786,208,465
Lending - Domestic	30	748,287,725		748,287,725	207,802,000		207,802,000
Refundable Deposits - Payments		2,314,541,760		2,314,541,760	2,578,406,465		2,578,406,465
Refundable Deposits	31	2,285,074,205		2,285,074,205	2,554,582,880		2,554,582,880
Special Services	32	29,467,555		29,467,555	23,823,585		23,823,585
GRANTS TO LOCAL COUNCILS	33	1,635,464,180		1,635,464,180	1,388,286,532		1,388,286,532

The notes on pages 6 to 148 are an integral part of these financial statements



STATEMENT OF COMPARISON OF BUDGET TO ACTUALS

For the year ended 31st December 2022

(All amounts in Maldivian Rufiyaa unless otherwise stated)

DESCRIPTION	NOTE	FINAL BUDGET 2022	ACTUALS 2022	VARIANCE
TOTAL REVENUE & GRANTS		24,279,891,632	28,490,108,761	4,210,217,129
TOTAL REVENUE		21,368,090,112	28,002,187,266	6,634,097,154
Revenue - Government Departments	34	20,838,241,252	26,990,428,168	6,152,186,916
Revenue - Trust Funds	35	948,259,796	1,178,161,826	229,902,030
(-) Subsidiary Loan Repayments		(418,410,936)	(166,402,728)	(252,008,208)
TOTAL GRANTS		2,911,801,520	487,921,495	(2,423,880,025)
Foreign Grants & Donations (in Cash)	36	2,313,108,000	101,035,240	(2,212,072,760)
Foreign Project Grants	37	598,693,520	386,886,255	(211,807,265)
TOTAL EXPENDITURE		39,949,685,460	40,060,043,537	110,358,077
TOTAL BUDGET		42,847,161,850	42,828,444,216	(18,717,634)
Budget Total - Government Departments	38	37,705,537,613	38,263,573,626	558,036,013
Expenditure from Trust funds	39	591,509,659	1,116,406,839	524,897,180
Expenditure from Grants & Donations (in Cash)	40	23,954,393	93,661,872	69,707,479
Grants to Capital Projects - Foreign Sources	41	603,453,382	400,318,148	(203,135,234)
Loans to Capital Projects - Foreign Sources	42	3,889,844,736	2,921,621,665	(968,223,071)
Contribution to Political parties		32,862,067	32,862,067	-
LOAN REPAYMENTS AND TRANSFERS		(2,897,476,390)	(2,768,400,679)	(129,075,711)
(-) Loan Repayment - Domestic Loans	43	(370,639,700)	(330,369,157)	(40,270,543)
(-) Loan Repayment - Foreign Loans	44	(2,491,104,000)	(2,362,718,678)	(128,385,322)
(-) Contribution to International Financial Institutions		(35,732,690)	(75,312,843)	39,580,153
BUDGET BALANCE				
Total Revenue & Grants		24,279,891,632	28,490,108,761	4,210,217,129
Total Expenditure		39,949,685,460	40,060,043,537	110,358,077
OVERALL BALANCE (DEFICIT) / SURPLUS		(15,669,793,828)	(11,569,934,776)	(4,099,859,052)
PRIMARY BALANCE (DEFICIT) / SURPLUS		(12,754,569,966)	(8,117,512,529)	(4,637,057,437)
Overall Balance (Deficit) / Surplus		(15,669,793,828)	(11,569,934,776)	(4,099,859,052)
Interest on Loan repayment		2,915,223,862	3,452,422,247	537,198,385
TOTAL FINANCING		17,190,807,281	13,849,355,157	(3,341,452,124)
FOREIGN FINANCING		6,007,352,645	3,109,168,351	(2,898,184,294)
Foreign Loans	45	3,821,237,845	2,951,697,555	(869,540,290)



STATEMENT OF COMPARISON OF BUDGET TO ACTUALS

For the year ended 31st December 2022

(All amounts in Maldivian Rufiyaa unless otherwise stated)

DESCRIPTION	NOTE	FINAL BUDGET 2022	ACTUALS 2022	VARIANCE
Budget Support	46	822,218,800		(822,218,800)
Sukuk / Bond	47	3,855,000,000		(3,855,000,000)
Foreign Loans - Other	48		2,520,189,473	2,520,189,473
(-) Loan Repayment - Foreign Loans	44	(2,491,104,000)	(2,362,718,678)	(128,385,322)
DOMESTIC FINANCING		11,183,454,636	10,740,186,806	(443,267,830)
Treasury Bills, Bonds and other Instruments	49	10,402,215,318	10,481,352,474	79,137,156
Re-imbursement of subsidiary loans		418,410,936	166,402,728	(252,008,208)
Lending Repayments - Domestic	50		498,113,606	498,113,606
(-) Contribution to International Financial Institutions		(35,732,690)	(75,312,843)	39,580,153
(-) Loan Repayment - Domestic Loans	43	(370,639,700)	(330,369,157)	(40,270,543)
(-) Transfer to Sovereign Development Fund		(769,200,772)		(769,200,772)



ACCOUNTING POLICIES AND NOTES TO FINANCIALS

1. General Information about the Government of Maldives

The Government of Maldives has its seat in its capital Male'.

Principal activities of the government include providing services to the public, promoting welfare, and enforcing law to establish justice. In addition to this, making the country and community a safe place, improving the economy, developing health, education and transport sector and empowering women are also some of the other main activities of the government.

The activities carried out by the Government of Maldives are governed by the relevant legislations of the Maldives.

2. Accounting Policies

The financial statements have been prepared in accordance with the Law on Public Finances. The Public Finance Regulation determines that the State financial statements shall be prepared in compliance with the International Public Sector Accounting Standard; Financial Reporting under the Cash Basis of Accounting ("Cash-basis IPSAS").

The financial statements are prepared, in all material respects, in line with the Cash-basis IPSAS as adopted by the Government of Maldives, except the that the opening and closing cash balances have not been included in the Statement of Receipts and Payments.

The notes to the financial statements are an integral part of understanding the statements and shall be read in conjunction with the statements.

2.1. Reporting Entity

The scope of consolidation of the consolidated financial statements of the Government of Maldives includes the State; the accountable government agencies and its controlled entities (government agencies, also known as state agencies).

Consolidation disclosures of significant controlled entities are provided in this note.

2.2. Public Funds

The financial statements include the Public Funds in accordance with the Law on Public Finances.



ACCOUNTING POLICIES AND NOTES TO FINANCIALS

- Consolidated Revenue Fund
- Loans and Capital Works Fund
- Trust Fund
- Advance Fund

2.3. Reporting Period

The period covered for the Statement of Receipts & Payments and Statement of Comparison of Budget and Actual is from 1st January 2022 to 31st December 2022. In addition to this period, it also includes all the transactions processed (posted) in the next 30 working days of the following financial year. Those transactions are posted in the Public Accounting System: SAP, as transactions of 31 December every year.

2.4. Authorization Date

State Consolidated Financial Statements for the fiscal year 2022 was authorized for issue on 30th March 2023 by the Minister of Finance.

2.5. Basis of Preparation

The State Consolidated Cash Receipts and Payments Statement and the Statement of Comparison of Budget and Actual Amounts are prepared in accordance with IPSAS Cash Basis and budgetary basis, which is explained in note 2.10 below.

The information on assets and liabilities, which are reported in the notes to the financial statements, is prepared in accordance with accrual accounting policies explained in note 2.11.

2.6. Reporting Currency

The State Consolidated Financial Statements are presented in Maldivian Rufiyaa (MVR).

2.7. Inter-Agency Transactions

Inter-agency transactions have been eliminated in consolidation.



ACCOUNTING POLICIES AND NOTES TO FINANCIALS

2.8. External Assistance

External assistance is received from bilateral agencies, multilateral agencies, financial institutions, and NGOs. In respect of payments that benefit the government but are disbursed by donors to third parties, the funds are recorded upon receipt of notification that the disbursement has been made.

External assistance represents the amounts received in the form of loans and grants from donor agencies, under agreements specifying the purposes for which the assistance will be utilized.

2.8.1. Third Party Payments

Goods and services purchased on the government's behalf because of cash payments made by third parties during the period by way of loans and grants are included in the financial statements as third-party payments.

2.8.2. Committed Undisbursed Balance

Undrawn external assistance loans and grants at reporting date are the amounts specified in a binding agreement which relate to funding for projects currently under development, where conditions have been satisfied, and their on-going satisfaction is highly likely, and the project is anticipated to continue to completion, but no withdrawals have been made from such loans or grants yet.

2.8.3. Aid in Kind

Aid in-kind, from local and foreign parties, are disclosed in notes to the financial statements at fair value as at the date of acquisition.

2.9. Translation of Foreign Currencies

Payments and receipts denominated in foreign currencies are translated into MVR at the rates of exchange ruling at the transaction date. Cash and cash equivalents at the reporting date (31 December 2022) are translated at the closing rate of the year.



ACCOUNTING POLICIES AND NOTES TO FINANCIALS

2.10. Budget and Comparison of Budget and Actual Amounts

2.10.1. Approval of the budget

The original budget for the year 2022 was approved by the People's Majlis on 24 November 2021.

2.10.2. Period of the Budget

The approved budget is for the year ended December 31, 2022. However, The Statement of Comparison of Budget and Actual Amounts also includes all the transactions processed (posted to SAP) in the 30 working days' period after the end of the financial year in which payments were made from 2022 budget.

2.10.3. Entities included in the Budget.

The budget deals only with the state and government agencies. The budget includes all government agencies. It includes the State, the accountable government agencies, and its controlled entities. The entities included in the budget are:

1. President's Office
2. People's Majlis
3. Judicial Service Commission
4. Department of Judicial Administration
5. Elections Commission
6. Civil Service Commission
7. Human Rights Commission
8. Anti-Corruption Commission
9. Auditor General's Office
10. Prosecutor General's Office



ACCOUNTING POLICIES AND NOTES TO FINANCIALS

11. Maldives Inland Revenue Authority
12. Employment Tribunal
13. Maldives Media Council
14. Maldives Broadcasting Commission
15. Tax Appeal Tribunal
16. Local Government Authority
17. Information Commissioner's Office
18. National Integrity Commission
19. Public Service Media
20. Ministry of Finance
21. Ministry of Defense
22. Ministry of Home Affairs
23. Ministry of Education
24. Maldives Islamic University
25. Maldives National University
26. Ministry of Foreign Affairs
27. Ministry of Health
28. Ministry of Economic Development
29. Ministry of Tourism
30. Ministry of Youth, Sports, and Community Empowerment
31. Ministry of National Planning and Infrastructure



ACCOUNTING POLICIES AND NOTES TO FINANCIALS

- 32. Ministry of Fisheries, Marine Resources and Agriculture
- 33. Ministry of Islamic Affairs
- 34. Ministry of Environment, Climate Change and Technology
- 35. Attorney General's Office
- 36. Ministry of Gender, Family and Social Services
- 37. Special Budget
- 38. Pension Budget
- 39. Maldives Police Services
- 40. Maldives Customs Services
- 41. National Social Protection Agency
- 42. Male' Group of Hospitals
- 43. Councils
- 44. Family Protection Authority
- 45. Maldives National Defense Force
- 46. Maldives Correctional Services
- 47. Maldives Immigration
- 48. Ministry of Higher Education
- 49. Ministry of Transport and Civil Aviation
- 50. Ministry of Arts, Culture and Heritage
- 51. National Disaster Management Authority
- 52. Maldives International Arbitration Centre



ACCOUNTING POLICIES AND NOTES TO FINANCIALS

- 53. Aviation Security Command
- 54. Children's Ombudsperson's Office
- 55. Kulhudhuffushi Regional Hospital
- 56. Addu Equatorial Hospital
- 57. Ombudsperson's Office for Transitional Justice
- 58. Gan Regional Hospital
- 59. Hulhumale Hospital
- 60. Ungoofaaru Regional Hospital
- 61. Abdul Samad Memorial Hospital

MOF special budget and Pension Budget expenses are also included in the GoM Budget.

2.10.4. Budgetary Basis

The budget basis is a modified cash basis in accordance with public finance act and public finance regulation and is broadly aligned with Government Finance Statistics (GFS) 2014.

2.10.5. Original and Final Approved budget and comparison of Actual and Budget amounts

The budget is prepared on the same accounting basis (Cash Basis), same classification basis, and for the same period as for the financial statements; from 1st January 2022 to 31st December 2022. It encompasses the same entities as the consolidated financial statement – these are identified in note 2.10.3 above.

The original budget was approved by the parliament on 24 November 2021 and a supplemental appropriation of MVR5,847,881,300 was approved by the parliament on 28 November 2022. The original budget included a contingency provision to be applied to meet the urgent expenditures which were not foreseen at the time the budget was prepared.



ACCOUNTING POLICIES AND NOTES TO FINANCIALS

2.11. Accounting Policies related to Assets and Liabilities

Additional information on assets and liabilities is reported in the notes to the financial statements in accordance with the Law on Public Finances and encouraged additional disclosure requirements under IPSAS Cash Basis.

2.11.1. Statement of Assets as of 31 December 2022

This statement includes some*, but not all, assets held by the State which comprises of assets that are inventories which are considered as an expenditure in the financial statement.

The statement includes accounts receivable, property, plant and equipment, investments in state-owned enterprises and cash and cash equivalents.

* The Government commenced the process of physical verification of the Property, Plant and equipment, Legacy asset records and Accounts receivables integration work, to ensure proper data and valuation records in the financial statements. Verified up to date records are reported in the financial statement as encourages additional disclosures under IPSAS Cash Basis.

2.11.1.1. Property, Plant and Equipment

Property, plants, and equipment are valued at historical cost less accumulated depreciation. Payments for property, plant and equipment are treated as capital expenditure in the Statement of Receipt and Payments.

Transactions of fixed assets recorded outside public accounting system are currently recorded in the Neelan portal, legacy assets. These records are not recorded in SAP due to system configuration. Records of legacy assets are disclosed separately under Property Plant and equipment.

Furthermore, settlement of capital work in progress in the public accounting system; SAP was started in the year 2022, thus projects opened starting from year 2021 was being settled in the public accounting system. Prior year capital projects have not been settled in the system. These are reported under Work in progress as at year ended 31st December 2022.



ACCOUNTING POLICIES AND NOTES TO FINANCIALS

2.11.1.2. Investments

Investments in the financial statements consist of mainly investments in state-owned enterprises. Additionally, the investment figure also includes the amount invested from the Sovereign Development Fund. Investments are valued at historical cost without impairment.

Investments amount is stated based on information from the public accounting system as well as the information provided from outside the public accounting system.

2.11.1.3. Cash and Cash Equivalents

Cash and cash equivalents comprise of cash on hand, balance of public bank account and other government accounts at Maldives Monetary Authority and balance of government accounts at Bank of Maldives. Amounts used as balances of accounts in Bank of Maldives is based on the information received from the bank and government agencies as of 31 December 2022. Cash on hand amount is based on cash released to agencies via public accounting system's "cash journal" and outside the public accounting system as cash on hand.

Comparative figures of cash and cash equivalent; 2021 has been restated to correct the error in government account balances at Maldives Monetary Authority.

2.11.1.4. Accounts Receivables

Accounts receivables are valued at historical cost. This includes tax receivables, non-tax receivables, dividends receivables and subsidiary loans receivables. As the government records are on IPSAS cash basis, receivable records are maintained outside the Public Accounting System except dividend receivables. Dividend receivables are recorded in the Public Accounting System, SAP.

The Government has commenced Accounts receivables integration work, to ensure proper data and values are recorded in the financial statements.

2.11.2. Statement of Liabilities as of 31st December 2022

This statement includes the financial liabilities of the Government, such as accounts payable, refundable deposits, trust fund payables, the State's borrowings (short and long term), interest payables and accrued pension liabilities.



ACCOUNTING POLICIES AND NOTES TO FINANCIALS

Accounts payable, refundable deposits and trust fund payable are reported from the Public Accounting System. All other records are maintained outside the Public Accounting System.

2.11.2.1. Accounts Payables

Accounts payable are valued at historical cost. Where invoices submitted on or before 31st December 2022 are recorded as accounts payable.

Invoices received after the year end; 31st December 2022 for goods and services received on or before 31st December 2022 are recorded as an account payable in the current year; 2023.

2.11.2.2. Borrowings

Government debts include domestic & foreign borrowings.

2.11.2.3. Contingent Liabilities

Generally, all guarantees that have been issued to individuals and state-owned enterprises are considered as contingent liabilities. These guarantees information is maintained in the Ministry of Finance. All other contingent liabilities are based on the information available from government agencies, any case submitted for which the government must be responsible is mentioned. Based on the information available from government agencies, if any guarantees against which a default has triggered are disclosed as a note in these financial statements.

3. Significant Government Controlled Entities

Below are the significant government-controlled agencies.

1. President's Office
2. People's Majlis
3. Judicial Service Commission
4. Department of Judicial Administration
5. Elections Commission
6. Civil Service Commission



ACCOUNTING POLICIES AND NOTES TO FINANCIALS

7. Human Rights Commission
8. Anti-Corruption Commission
9. Auditor General's Office
10. Prosecutor General's Office
11. Maldives Inland Revenue Authority
12. Employment Tribunal
13. Maldives Media Council
14. Maldives Broadcasting Commission
15. Tax Appeal Tribunal
16. Local Government Authority
17. Information Commissioner's Office
18. National Integrity Commission
19. Public Service Media
20. Ministry of Finance
21. Ministry of Defense
22. Ministry of Home Affairs
23. Ministry of Education
24. Maldives Islamic University
25. Maldives National University
26. Ministry of Foreign Affairs
27. Ministry of Health



ACCOUNTING POLICIES AND NOTES TO FINANCIALS

- 28. Ministry of Economic Development
- 29. Ministry of Tourism
- 30. Ministry of Youth, Sports, and Community Empowerment
- 31. Ministry of National Planning and Infrastructure
- 32. Ministry of Fisheries, Marine Resources and Agriculture
- 33. Ministry of Islamic Affairs
- 34. Ministry of Environment, Climate Change and Technology
- 35. Attorney General's Office
- 36. Ministry of Gender, Family and Social Services
- 37. Special Budget
- 38. Pension Budget
- 39. Maldives Police Services
- 40. Maldives Customs Services
- 41. National Social Protection Agency
- 42. Male' Group of Hospitals
- 43. Councils
- 44. Family Protection Authority
- 45. Maldives National Defense Force
- 46. Maldives Correctional Services
- 47. Maldives Immigration
- 48. Ministry of Higher Education



ACCOUNTING POLICIES AND NOTES TO FINANCIALS

- 49. Ministry of Transport and Civil Aviation
- 50. Ministry of Arts, Culture and Heritage
- 51. National Disaster Management Authority
- 52. Maldives International Arbitration Centre
- 53. Aviation Security Command
- 54. Children's Ombudsperson's Office
- 55. Kulhudhuffushi Regional Hospital
- 56. Addu Equatorial Hospital
- 57. Ombudsperson's Office for Transitional Justice
- 58. Gan Regional Hospital
- 59. Hulhumale Hospital
- 60. Ungoofaaru Regional Hospital
- 61. Abdul Samad Memorial Hospital

4. Committed Undisbursed Balance

DETAILS	31 DEC 2022 (MVR)	31 DEC 2021 (MVR)
Islamic Development Bank	595,077,929.40	238,273,399.40
Asian Development Bank	704,979,640.80	1,394,889,857.00
ABN Amro Bank N.V.	1,665,243,500.00	
Abu Dhabi Fund for Development	847,532,980.30	
Asian Infrastructure Investment Bank	927,333,077.00	



ACCOUNTING POLICIES AND NOTES TO FINANCIALS

European Investment Bank	891,997,321.30	
Export-Import Bank of India	19,114,863,786.50	
International Development Association	752,092,382.20	
Intr. Fund for Agricultural Development	44,121,000.00	
Kuwait Fund for Arab Econ. Development	1,229,192,428.40	
Saudi Fund for Development	2,139,159,372.20	
The OPEC Fund	1,074,031,246.10	
Regional Development Bank		6,182,044,890.70
Commercial Financial Institution		19,887,692,766.00
Committed Undisbursed Balance	29,985,624,664.20	27,702,900,913.10

5. Breach of Agreement

DETAILS	31 DEC 2022 (MVR)	31 DEC 2021 (MVR)
International Development Association	7,902,040.10	
Islamic Development Bank		82,061,058.60
Regional Development Bank		51,004.90
Asian Development Bank		82,112,063.50
Total	7,902,040.10	82,061,058.60



ACCOUNTING POLICIES AND NOTES TO FINANCIALS

6. Reconciliation

This note presents a reconciliation of actual amounts on a comparable basis to the budget and actual amounts in the financial statements.

There is no entity difference. Budget and Statement of Receipts and Payments are prepared under cash basis of accounting for the general government sector. The total payment of Statement of Receipt and Payment includes payments such as refundable deposits, capital held in multilateral institutions and repayment of loans. However, the Statement of Comparison of Budget and Actual is prepared excluding these payments. Therefore, there is a basis difference.

A reconciliation between the actual amounts in the comparison of budget and actual amounts and the amounts of receipts and payments reported in the consolidated cash receipts and payments statement for the year ended 31st December 2022 is presented below.

DETAILS	TOTAL EXPENDITURE (MVR)
Total expenditure in the Statement of Comparison of Budget and Actual	40,060,043,537
Basis differences	5,599,100,701
Total payments in the Statement of Receipts and Payments	45,659,144,238

7. Comparison of Approved Budget and Actual Amounts

Explanation of material differences between actual amounts and the approved budget is given below.

The total Revenue and Grants approved for 2022 was MVR 24.28 billion, however the actual amount received as Revenue and Grants MVR 28.49 billion in 2022. This is an increase of MVR 4.21 million than estimated.

Also, the Approved Budget for the year 2022 was MVR 42.84 billion, whilst the actual spending for the year was MVR 42.833 billion, which was of MVR 0.2 billion less than approved budget.



ACCOUNTING POLICIES AND NOTES TO FINANCIALS

The estimated Overall Deficit for 2022 was MVR 15.67 billion. However, the actual Overall Deficit for the year was MVR 11.57 billion by the end of 2022 which is MVR 4.10 billion less than the estimated deficit, indicating an improved financial performance than estimated.

8. Sovereign Development Fund

As the country undergoes an infrastructure scale up financed primarily via debt, it is important to ensure that the burden of servicing this debt does not pose an undue burden on future generations.

To ensure this intergenerational equity, it is important for current generations to generate savings to service the debt in the future. It is for this purpose that in August 2016 the government decided to establish the Sovereign Development Fund (SDF), to serve as a fiscal reserve to service debt in the future. The SDF has been established in 2017 and deposits are now being made into the Fund.

The custodian of the fund is Maldives Monetary Authority. The SDF will ensure intergenerational equity in debt servicing and boost the confidence of investors.

9. Dividends

Dividend income is recognized in the public accounting system upon receipts of dividend. Dividend receivables are being recorded in SAP upon dividend declaration from State Owned Enterprises.

Dividend receipts and receivables are recorded in the Public Accounting System. Dividend payments and set off from SOEs are determined by a policy of the PCB.

10. Other reporting notes

10.1 Accountable Government Agencies

There was no change in Accountable Government Agencies during the year 2022.



NOTES TO STATEMENT OF RECEIPT AND PAYMENTS

For the year ended 31st December 2022

DESCRIPTION	NOTE	2022			2021		
		GOVERNMENT	THIRD PARTY	TOTAL	GOVERNMENT	THIRD PARTY	TOTAL
Tax Revenues	11	19,387,429,218		19,387,429,218	14,588,875,237		14,588,875,237
Import Duties		3,495,741,164		3,495,741,164	2,833,715,511		2,833,715,511
Business and Property Tax		4,209,264,778		4,209,264,778	2,748,763,850		2,748,763,850
Goods and Services Tax		9,743,370,854		9,743,370,854	7,649,962,120		7,649,962,120
Royalties		135,484,996		135,484,996	79,243,130		79,243,130
Other Taxes and Duties		1,803,567,426		1,803,567,426	1,277,190,626		1,277,190,626
Non-Tax Revenues	12	8,584,003,311		8,584,003,311	6,122,864,021		6,122,864,021
Fees and Charges		3,561,830,295		3,561,830,295	1,338,192,483		1,338,192,483
Registration and License Fees		783,101,493		783,101,493	697,938,023		697,938,023
Proceeds from Sales		55,271,364		55,271,364	25,260,197		25,260,197
Property Income		2,212,841,065		2,212,841,065	2,246,820,827		2,246,820,827
Fines and Penalties		253,765,393		253,765,393	378,650,833		378,650,833
Interest, Profit and Dividends		1,343,785,412		1,343,785,412	1,117,093,531		1,117,093,531
Miscellaneous Non-Tax Revenues		373,408,288		373,408,288	318,908,127		318,908,127
Capital Receipts	13	17,793,071		17,793,071	14,837,489		14,837,489
Proceeds from Sale of Assets		17,793,071		17,793,071	14,837,489		14,837,489
Other Revenues	14	10,136,990		10,136,990	11,226,007		11,226,007
Gains		10,136,990		10,136,990	11,226,007		11,226,007
External Assistance -Cash Grants	15	474,294,036	4,513,797	478,807,833	1,031,693,947		1,031,693,947



NOTES TO STATEMENT OF RECEIPT AND PAYMENTS

For the year ended 31st December 2022

DESCRIPTION	NOTE	2022			2021		
		GOVERNMENT	THIRD PARTY	TOTAL	GOVERNMENT	THIRD PARTY	TOTAL
Cash Grants		39,824,254		39,824,254	123,617,227		123,617,227
In-Kind Grants		70,456,962		70,456,962	109,744,313		109,744,313
Capital Project Grants		363,302,671	4,513,797	367,816,467	798,332,407		798,332,407
Other Grants		710,150		710,150			
External Assistance - Borrowings	16	2,562,137,396	2,909,749,633	5,471,887,029	8,103,379,242	926,563,769	9,029,943,010
LT Borrowings - Foreign		2,562,137,396	2,909,749,633	5,471,887,029	8,103,379,242	926,563,769	9,029,943,010
Domestic Borrowing	17	10,481,352,474		10,481,352,474	6,032,343,371		6,032,343,371
ST Borrowings - Domestic		5,606,867,522		5,606,867,522	5,156,480,871		5,156,480,871
LT Borrowings - Other Domestic		4,874,484,952		4,874,484,952	875,862,500		875,862,500
Other Inflows		3,054,107,010		3,054,107,010	2,523,499,702		2,523,499,702
Lending Repayments - Domestic	18	498,113,606		498,113,606	1,160,510		1,160,510
Refundable Deposits	19	2,521,194,346		2,521,194,346	2,517,106,406		2,517,106,406
Special Services	19	34,799,058		34,799,058	5,232,786		5,232,786
Salaries and Wages	20	11,143,687,231		11,143,687,231	10,331,276,284		10,331,276,284
Salaries and Wages		4,936,365,490		4,936,365,490	4,625,482,853		4,625,482,853
Allowances to Employees		4,447,102,922		4,447,102,922	4,055,940,064		4,055,940,064
Pensions, Ret. Benefit & Grat.		1,760,218,819		1,760,218,819	1,649,853,366		1,649,853,366
Admin. & Operative Expenses	21	4,893,574,089	49,773,753	4,943,347,842	5,470,822,200	8,095,746	5,478,917,946
Travelling Expenses		243,719,209	40,645	243,759,854	181,783,609		181,783,609



NOTES TO STATEMENT OF RECEIPT AND PAYMENTS

For the year ended 31st December 2022

DESCRIPTION	NOTE	2022			2021		
		GOVERNMENT	THIRD PARTY	TOTAL	GOVERNMENT	THIRD PARTY	TOTAL
Administrative Supplies		665,711,658		665,711,658	680,305,613		680,305,613
Administrative Services		2,209,707,405	2,816,472	2,212,523,877	2,200,659,610	1,085,257	2,201,744,867
Operational Consumables		1,123,614,915	46,086,528	1,169,701,443	1,530,673,029	7,010,489	1,537,683,518
Training Expenses		355,759,490	830,109	356,589,599	567,193,527		567,193,527
Repairs and Maintenance		295,061,411		295,061,411	310,206,812		310,206,812
Interest Payments	22	3,444,175,286		3,444,175,286	2,104,465,539		2,104,465,539
Social Assistance	23	6,824,570,887	826,572	6,825,397,459	4,373,284,551		4,373,284,551
Other Expenditure	24	45,152,422		45,152,422	229,758,631		229,758,631
Losses		45,152,422		45,152,422	229,758,631		229,758,631
Fixed Assets	25	517,353,681		517,353,681	587,690,619		587,690,619
Land & Buildings					25,110,787		25,110,787
Furniture, Machinery & Equip.		393,588,834		393,588,834	486,207,922		486,207,922
Vehicles		123,764,848		123,764,848	76,371,910		76,371,910
Work In Progress	26	5,786,637,571	2,863,663,105	8,650,300,676	4,507,145,910	918,468,023	5,425,613,933
Constr, Renov. & Improvement		116,103,766		116,103,766	352,853,638		352,853,638
Projects - Land & Bld. Contracts		2,225,894,261		2,225,894,261	1,403,859,109	47,536,840	1,451,395,949
Projects - Infra Const. Contracts		3,514,082,987	2,863,663,105	6,377,746,092	3,029,243,955	870,931,183	3,900,175,138
Projects - Minor Recu. Acquisition		41,950,012		41,950,012	94,002,408		94,002,408



NOTES TO STATEMENT OF RECEIPT AND PAYMENTS

For the year ended 31st December 2022

DESCRIPTION	NOTE	2022			2021		
		GOVERNMENT	THIRD PARTY	TOTAL	GOVERNMENT	THIRD PARTY	TOTAL
Projects - Vehicle Acquisition		4,660,427		4,660,427	4,823,458		4,823,458
Project - Cost-Settlements		(116,053,882)		(116,053,882)	(377,636,658)		(377,636,658)
Other Capital Expenditure	27	2,698,348,139		2,698,348,139	2,634,601,623		2,634,601,623
Cap. Outlays-PAS Transition		90,107,549		90,107,549	75,398,179		75,398,179
Investment in Plc Enterprises		1,833,491,487		1,833,491,487	2,510,856,630		2,510,856,630
Short Term Lending & Investments		699,436,259		699,436,259	(189,560,234)		(189,560,234)
Other Investments		75,312,843		75,312,843	237,907,048		237,907,048
Repayment of Foreign Loans	28	2,362,718,678		2,362,718,678	3,847,803,499		3,847,803,499
LT Borrowings - Foreign		2,362,718,678		2,362,718,678	3,847,803,499		3,847,803,499
Repayment of Domestic Debt	29	330,369,157		330,369,157	199,982,303		199,982,303
LT Borrowings - Domestic		330,369,157		330,369,157	199,982,303		199,982,303
Other Outflows		3,062,829,485		3,062,829,485	2,786,208,465		2,786,208,465
Lending - Domestic	30	748,287,725		748,287,725	207,802,000		207,802,000
Refundable Deposits	31	2,285,074,205		2,285,074,205	2,554,582,880		2,554,582,880
Special Services	32	29,467,555		29,467,555	23,823,585		23,823,585
Grants to Local Councils	33	1,635,464,180		1,635,464,180	1,388,286,532		1,388,286,532



NOTES TO STATEMENT OF BUDGET TO ACTUALS

For the year ended 31st December 2022

DESCRIPTION	NOTE	APPROVED BUDGET 2022	ACTUALS 2022	VARIANCE
Revenue - Government Departments	34	20,838,241,252	26,990,428,168	6,152,186,916
Tax Revenues		14,531,220,627	18,555,465,091	4,024,244,464
Non-Tax Revenues		6,293,895,207	8,406,958,929	2,113,063,722
Capital Receipts		13,125,418	17,792,137	4,666,719
Grants & Donations			75,021	75,021
Other Revenues			10,136,990	10,136,990
Revenue - Trust Funds	35	948,259,796	1,178,161,826	229,902,030
Tax Revenues		823,748,948	972,994,664	149,245,716
Non-Tax Revenues		124,510,848	202,553,950	78,043,102
Capital Receipts			934	934
Grants & Donations			2,612,277	2,612,277
Other Revenues			-	-
Foreign Grants & Donations (in Cash)	36	2,313,108,000	101,035,240	(2,212,072,760)
Grants & Donations		2,313,108,000	93,014,828	(2,220,093,172)
Other Revenues			8,020,413	8,020,413
Foreign Project Grants	37	598,693,520	386,886,255	(211,807,265)
Grants & Donations		598,693,520	383,105,708	(215,587,812)
Other Revenues			3,780,547	3,780,547
Budget Total - Government Departments	38	37,705,537,613	38,963,009,885	1,257,472,272
Recurrent Expenditure		27,780,457,144	27,567,759,132	(212,698,012)
Salaries, Wages & Pension		11,403,155,880	11,060,244,337	(342,911,543)
Admin. & Operative Expenses		5,295,158,989	4,726,060,914	(569,098,075)
Interest Payments		2,915,223,862	3,452,422,247	537,198,385
Social Assistance		8,062,701,813	8,284,061,115	221,359,302
Other Expenditure		104,216,600	44,970,519	(59,246,081)
Capital Expenditure		5,336,885,951	7,918,708,541	2,581,822,590
Fixed Assets		604,957,186	433,533,047	(171,424,139)



NOTES TO STATEMENT OF BUDGET TO ACTUALS

For the year ended 31st December 2022

DESCRIPTION	NOTE	APPROVED BUDGET 2022	ACTUALS 2022	VARIANCE
Work In Progress		2,672,963,942	4,943,892,549	2,270,928,607
Other Capital Expenditure		2,058,964,823	1,841,846,686	(217,118,137)
Loan Repayment and Transfers		3,288,194,518	3,476,542,212	188,347,694
Loan Repayment- Domestic		370,639,700	325,742,965	(44,896,735)
Loan Repayment - Foreign Loans		2,491,104,000	2,362,718,678	(128,385,322)
Contribution to International Financial Institutions		35,732,690	75,312,843	39,580,153
Other Outflows		390,718,128	712,767,725	322,049,597
Budget Provisions & Reservations		1,300,000,000		(1,300,000,000)
Expenditure from Trust funds	39	591,509,659	1,116,406,839	524,897,180
Recurrent Expenditure		111,350,349	177,014,255	65,663,906
Salaries, Wages & Pension		5,506,607	29,340,618	23,834,011
Admin. & Operative Expenses		33,179,242	54,496,383	21,317,141
Social Assistance		72,664,500	93,173,077	20,508,577
Other Expenditure			4,177	(4,177)
Capital Expenditure		430,159,310	899,246,391	469,087,081
Fixed Assets		15,560,616	3,850,903	(11,709,713)
Work In Progress		414,518,012	895,395,488	480,877,476
Other Capital Expenditure		80,682		(80,682)
Loan Repayment and Transfers		50,000,000	40,146,192	(9,853,808)
LT Loan Repayment- Domestic			4,626,192	(4,626,192)
Other Outflows - TF		50,000,000	35,520,000	(14,480,000)
Expenditure from Grants & Donations (in Cash)	40	23,954,393	93,661,872	69,707,479
Recurrent Expenditure		21,230,386	16,670,700	(4,559,686)
Salaries, Wages & Pension		8,691,869	8,316,292	(375,577)
Admin. & Operative Expenses		12,538,517	8,182,191	(4,356,326)
Social Assistance			172,217	(172,217)
Capital Expenditure		2,724,007	76,991,172	74,267,165



NOTES TO STATEMENT OF BUDGET TO ACTUALS

For the year ended 31st December 2022

DESCRIPTION	NOTE	APPROVED BUDGET 2022	ACTUALS 2022	VARIANCE
Fixed Assets		2,724,007	75,581,300	72,857,293
Work In Progress			1,409,871	(1,409,871)
Grants to Capital Projects - Foreign Sources	41	603,453,382	400,318,148	(203,135,234)
Recurrent Expenditure		26,086,383	240,148,666	214,062,283
Salaries, Wages & Pension		7,021,304	41,231,764	34,210,460
Admin. & Operative Expenses		19,065,079	141,907,966	122,842,887
Social Assistance			56,831,209	(56,831,209)
Other Expenditure			177,727	(177,727)
Capital Expenditure		577,366,999	160,169,482	(417,197,517)
Fixed Assets		14,892,644	4,388,432	(10,504,212)
Work In Progress		548,860,704	74,481,141	(474,379,563)
Other Capital Expenditure		13,613,651	81,299,909	67,686,258
Loans to Capital Projects - Foreign Sources	42	3,889,844,736	2,921,621,665	(968,223,071)
Recurrent Expenditure		172,568,256	56,600,331	(115,967,925)
Salaries, Wages & Pension		6,668,683	4,554,220	(2,114,463)
Admin. & Operative Expenses		165,899,573	51,196,757	(114,702,816)
Social Assistance			849,354	(849,354)
Capital Expenditure		3,717,276,480	2,865,021,334	(852,255,146)
Fixed Assets		18,528,035		(18,528,035)
Work In Progress		3,698,748,445	2,864,561,215	(834,187,230)
Other Capital Expenditure			460,119	(460,119)
Loan Repayment- Domestic Loans	43	(370,639,700)	(330,369,157)	(40,270,543)
LT Loan Repayment- Domestic		(370,639,700)	(330,369,157)	(40,270,543)
Loan Repayment - Foreign Loans	44	(2,491,104,000)	(2,362,718,678)	(128,385,322)
LT Loan Repayment - Foreign		(2,491,104,000)	(2,362,718,678)	(128,385,322)
Foreign Loans - Capital Projects	45	3,821,237,845	2,951,697,555	(869,540,290)
LT Borrowings - Foreign		3,821,237,845	2,951,697,555	(869,540,290)



NOTES TO STATEMENT OF BUDGET TO ACTUALS

For the year ended 31st December 2022

DESCRIPTION	NOTE	APPROVED BUDGET 2022	ACTUALS 2022	VARIANCE
Budget Support	46	822,218,800		(822,218,800)
LT Borrowings - Foreign		822,218,800		(822,218,800)
Sukuk / Bond	47	3,855,000,000		(3,855,000,000)
LT Borrowings - Foreign		3,855,000,000		(3,855,000,000)
Foreign Loans - Other	48		2,520,189,473	(2,520,189,473)
LT Borrowings - Foreign			2,520,189,473	(2,520,189,473)
Treasury Bills, Bonds and other Instruments	49	10,402,215,318	10,481,352,474	79,137,156
ST Borrowings - Domestic		10,402,215,318	5,606,867,522	(4,795,347,796)
LT Borrowings - Other Domestic			4,874,484,952	(4,874,484,952)
Lending Repayments - Domestic	50		498,113,606	(498,113,606)
Lending Repayments - Domestic			498,113,606	(498,113,606)



CAPITAL PROJECTS EXPENDITURE REPORT

For the period January - December 2022

BUSINESS AREA	PROJECT CODE	PROJECT NAME	FINAL BUDGET 2022	ACTUALS 2022
Maldives Customs Service	P-CUS001-001	Const. of Customs Office Building - N.Ma	1,417,500.00	-
Maldives Customs Service	P-MCS001-009	Customs South Region Head Office	7,867,774.00	6,156,681.14
	Total		9,285,274.00	6,156,681.14
Ministry of Defence	P-MOD012-100	Implementing Chemical Management System		16,947.39
Ministry of Defence	P-NSC006-001	Estab. Of Joint Inter Agency Operation C	200,000.00	
Ministry of Defence	P-OFF003-002	Const. Of Min. of Defence New Building		15,445,566.67
	Total		200,000.00	15,462,514.06
Maldives Ntnl Defence Force	P-HBR099-001	Upgrade of Harbour - K.Girifushi	7,447,977.00	12,138,867.50
Maldives Ntnl Defence Force	P-HOU016-001	MNDF Accommodation building - M.Muli	450,000.00	
Maldives Ntnl Defence Force	P-MNDF03-013	Lh.Mafilaafushi Composite Training Centre	2,356,046.00	3,299,880.00
Maldives Ntnl Defence Force	P-MOD010-001	Construction of 2 Storey Fire Building -	454,105.00	
Maldives Ntnl Defence Force	P-NSC001-001	Radar System Projects	446,097.00	
Maldives Ntnl Defence Force	P-NSC002-001	KK Auditorium		12,794.20
Maldives Ntnl Defence Force	P-NSC003-001	Fire Station Vehicle Garage Extension -	715,149.00	
Maldives Ntnl Defence Force	P-NSC004-001	Fire Station Vehicle Garage Extension -	80,802.00	
Maldives Ntnl Defence Force	P-NSC006-002	Devel. Of Joint Inter Agency Operation C	1,000,000.00	
Maldives Ntnl Defence Force	P-OFF003-001	Construction Of Ministry of Defence New	14,279,586.00	
	Total		27,229,762.00	15,451,541.70
National Disaster Mgmt. Centre	P-OTH003-001	Estab. of State of Art Regional Emergency	200,000.00	
National Disaster Mgmt. Centre	P-OTH011-001	Estab. of Reg. Emergency Oper. Centre -	200,000.00	47,700.00
National Disaster Mgmt. Centre	P-OTH012-001	Estab. of Reg. Emergency Oper. Centre -	200,000.00	
National Disaster Mgmt. Centre	P-OTH013-001	Estab. of Reg. Emergency Oper. Centre -	200,000.00	
	Total		800,000.00	47,700.00
Min. of Home Affairs	P-PEN001-001	Establishment of high security wing - Ma	1,399,999.00	1,699,999.05
Min. of Home Affairs	P-PEN001-005	High security 50 Units estab. - K.Maafus		10,543,748.46
Min. of Home Affairs	P-PEN001-006	High security 20 Units estab. - K.Maafus		3,175,022.18
Min. of Home Affairs	P-PEN004-001	Estab. Of Juvenile Justice Unit - L.Fona	967,500.00	
Min. of Home Affairs	P-PEN011-002	Reloc. of Male Jail & Upgr. of Hulhumale	1,500,000.00	82,124.13
Min. of Home Affairs	P-PEN012-001	Estab. Of Correction Facility - HDh.Neyk	10,000,000.00	5,308,751.67
Min. of Home Affairs	P-PEN013-001	Const. Of Juvenile Justice Unit - HA.Hoa	967,500.00	921,013.67
Min. of Home Affairs	P-SOC050-001	Const. Of Child Residential Centre - Dh.K	2,459,108.00	8,510,783.24
	Total		17,294,107.00	30,241,442.40
Maldives Correctional Service	P-DPRS01-007	Estab. Of Perimeter Security Wall - Maaf	95,130.00	171,717.62
Maldives Correctional Service	P-PEN001-002	Finishing of Rehab Workshop Building - K	17,500.00	1,711,952.67



CAPITAL PROJECTS EXPENDITURE REPORT

For the period January - December 2022

BUSINESS AREA	PROJECT CODE	PROJECT NAME	FINAL BUDGET 2022	ACTUALS 2022
Maldives Correctional Service	P-PEN001-003	Upgrading Unit 9 - Maafushi Jail	780,669.00	382,654.70
Maldives Correctional Service	P-PEN001-004	Development of 2 Futsal Ground - Maafush		1,555,815.00
Maldives Correctional Service	P-PEN010-001	Asseyri Jail Rehabilitation Infrastructu	1,442,772.00	981,827.86
Maldives Correctional Service	P-PEN015-001	Estab. Of Asseyri Jail Gatehouse - K.Him	402,720.00	
Maldives Correctional Service	P-PEN016-001	Estab. Of Asseyri Jail Medical Centre -	675,000.00	-
Maldives Correctional Service	P-PEN017-001	Stand. Infrastructure of Maafushi Prison	285,000.00	
Maldives Correctional Service	P-PEN018-001	Upg. Asseyri Jail Juvenile Facility phas	300,000.00	-
	Total		3,998,791.00	4,803,967.85
Maldives Police Service	P-HBR061-001	Reclamation & Re-Development of Harbour	4,984,140.00	21,947,196.81
Maldives Police Service	P-MPS002-007	Construction of National Police Academy	617,657.00	6,132,118.64
Maldives Police Service	P-MPS005-400	Construction of 10 Storey Building - Four	1,500,000.00	284,569.58
Maldives Police Service	P-MPS012-001	Juvenile Justice Detention - K.Dhoonidho	2,250,000.00	-
Maldives Police Service	P-MPS019-001	Const. of Police Station Building - N.Ma	4,500,000.00	652,828.47
Maldives Police Service	P-MPS020-001	Finishing of Police Accommodation - L.Gan	2,160,781.00	1,025,523.55
Maldives Police Service	P-POL003-001	Construction of S.Gan Police Station	1,800,000.00	4,924.76
Maldives Police Service	P-POL004-001	Construction of G.Dh Thinadhoo Police St	6,000,000.00	4,206,304.56
Maldives Police Service	P-POL005-001	Construction of S.Hithadhoo Police Accom	6,000,000.00	
Maldives Police Service	P-POL006-001	Const. of Police Station Building - L.Fo	200,000.00	
Maldives Police Service	P-POL007-001	Const. of Police Accomodation Building -	853,160.00	
Maldives Police Service	P-POL008-001	FCPD building Finishing Works	836,432.00	463,966.24
Maldives Police Service	P-POL010-001	Establishing Of Police Stations	17,388,091.00	
	Total		49,090,261.00	34,717,432.61
Maldives Immigration	P-DIE001-001	Construction of Immigration Office Build	1,218,662.00	1,602,642.66
	Total		1,218,662.00	1,602,642.66
Min. of Education	P-SCH090-002	Const. of 2 classrooms - Mukurimagu Scho		225,049.88
Min. of Education	P-SCH111-001	School Building (12 Classroom) - AA.Ukul	1,350,000.00	
Min. of Education	P-SCH111-003	Const. of 4 Classroom - AA.Ukulhas	500,000.00	
Min. of Education	P-SCH136-001	School 2 Classroom - GA.Maamendhoo		1,791,207.65
Min. of Education	P-SCH139-001	Const. of 01 Classroom - B.Fulhadhoo	375,000.00	
Min. of Education	P-SCH140-001	Const. of 01 Classroom - M.Veyvah	225,000.00	
Min. of Education	P-SCH141-001	Const. of 02 Classroom & Staffroom - GDh	337,500.00	
Min. of Education	P-SCH142-001	Const. of 02 Classroom & Staffroom - N.M	315,000.00	
Min. of Education	P-SCH143-001	Const. of 05 Classroom - TH.Vandhoo	750,000.00	
Min. of Education	P-SCH144-001	Const. of 10 Classroom - TH.Dhiyamingili	1,500,000.00	



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Min. of Education	P-SCH145-001	Const. of 3 Classroom & Science Lab - L.	600,000.00	
Min. of Education	P-SCH146-001	Const. of 3 Storey Building - Adh.Dhigur	1,500,000.00	
Min. of Education	P-SCH147-001	Const. of 3 Storey Building - N.Holhudho	2,100,000.00	
Min. of Education	P-SCH148-001	Const. of 6 Classroom - Gdh.Rathafandhoo	750,000.00	
Min. of Education	P-SCH149-001	Const. of 8 Classroom - R.Rasgatheem	900,000.00	
Min. of Education	P-SCH150-001	Const. of CHSE B Block - Hulhumale	5,043,750.00	
Min. of Education	P-SCH151-001	Const. of Library & Science Lab - Sh.Fey	450,000.00	
Min. of Education	P-SCH152-001	Const. of Multi Purpose Hall - Adh.Dhang	900,000.00	
Min. of Education	P-SCH153-001	Const. of Multi Purpose Hall - HDh.Kulhu	900,000.00	
Min. of Education	P-SCH154-001	Const. of Multi Purpose Hall - L.Gan	900,000.00	
Min. of Education	P-SCH155-001	Const. of Multi Purpose Hall - Th.Omadho	387,000.00	
Min. of Education	P-SCH156-001	Const. of New School 1 - Hulhumale	5,516,667.00	
Min. of Education	P-SCH157-001	Const. of New School 2 - Hulhumale	5,516,667.00	
Min. of Education	P-SCH158-001	Const. of New School 3 - Hulhumale	5,516,667.00	
Min. of Education	P-SCH159-001	Const. of New School 4 - Hulhumale	3,000,000.00	
Min. of Education	P-SCH160-001	Const. of School Science Lab - Sh.Marosh	225,000.00	
Min. of Education	P-SCH161-001	Const. of Science lab & Sen Classroom -	450,000.00	
Min. of Education	P-SCH162-001	School 03 Class Room & Multi Purpose Hal	1,237,500.00	
Min. of Education	P-SCH163-001	School 06 Class Room & Multi Purpose Hal	1,462,500.00	-
Min. of Education	P-SCH164-001	School 05 Class Room & Multi Purpose Hal	1,462,500.00	
Min. of Education	P-SCH166-001	School Boundary Wall - TH.Buruni	150,000.00	-
Min. of Education	P-SCH167-001	Upgr. Of School - Adh.Dhangethi	450,000.00	
Min. of Education	P-SCH168-001	Upgr. Of School - Sh.Komandoo	240,000.00	
Min. of Education	P-SCH169-001	Const. of 4 Classroom - GA. Kondey	450,000.00	
Min. of Education	P-SCH170-001	Upgr. Of School - M.Dhiggaru	1,500,000.00	
Min. of Education	P-SCH171-001	Const. of School Science Lab - F.Bilehdh	500,000.00	
Min. of Education	P-SCH172-001	Const. of School Science Lab - F.Feali	500,000.00	
Min. of Education	P-SCH173-001	Const. of Sen Classroom - DH.Maaenboodho	200,000.00	
Min. of Education	P-SCH174-001	Const. of 4 Classroom - B.Kudarikilu	500,000.00	
Min. of Education	P-SCH175-001	Const. of School 3 Storey Building - HA.	2,100,000.00	
Min. of Education	P-SCH176-001	Const. of Multi Purpose Hall - HDH.Vaika	1,200,000.00	
Min. of Education	P-SCH177-001	Const. of School Science Lab - S.Maradho	1,000,000.00	
Min. of Education	P-SCH178-001	Const. of 2 Classroom & Godown - M.Maduv	375,000.00	
Min. of Education	P-SCH179-001	Const. of Toilets - GDH.Thinadhoo	475,000.00	



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Min. of Education	P-SCH180-001	Const. of Sen Classroom - GDH.Thinadhoo	200,000.00	
Min. of Education	P-SCH181-001	Const. of Staffroom - B.Goidhoo	200,000.00	
Min. of Education	P-SCH182-001	Const. of School Science Lab - K.Thulusd	450,000.00	
Min. of Education	P-SCH183-001	Const. of School Admin Building - GDH.Va	500,000.00	
Min. of Education	P-SCH185-001	Const. of Annex Building - JS		26,476,196.81
	Total		55,160,751.00	28,492,454.34
Atoll School Construction	P-MOE001-004	School Building (12 Class Rooms) - HA.Ba	177,290.00	1,027,870.28
Atoll School Construction	P-MOE001-006	School Building (15 Class Rooms) - Sh.Fu	2,250,000.00	2,889,121.14
Atoll School Construction	P-MOE001-064	Afeefudhin School Building (8 Classroom)	900,000.00	
Atoll School Construction	P-MOE001-069	School Building (4 Class & Multi Purp. H	2,168,984.00	2,208,601.97
Atoll School Construction	P-MOE001-071	School Building (3 Class Rooms) - Th.Kan	57,335.00	6,220.00
Atoll School Construction	P-MOE001-099	School Building (12 Classroom) - GA.Atol		143,630.00
Atoll School Construction	P-MOE001-133	Construction of 04 class room - Ga.Nilan	162,305.00	454,225.41
Atoll School Construction	P-MOE001-140	Construction of 8 Classroom in S.Hithadh		151,491.16
Atoll School Construction	P-MOE001-141	School 4 Storey Building (12 Classroom &		523,497.35
Atoll School Construction	P-MOE001-144	School Building (4 Class & Hall) - HDh.H	146,545.00	55,736.00
Atoll School Construction	P-MOE001-145	School 3 Storey Building (12 Classroom &		319,861.81
Atoll School Construction	P-MOE001-165	School Building (Class Rooms) - Th.Madif		131,850.00
Atoll School Construction	P-MOE025-001	Addu High School Building (Multi Purp. H		113,364.19
Atoll School Construction	P-MOE027-001	School 3 Storey Building (4 Classroom) -		267,645.00
Atoll School Construction	P-MOE038-002	School Building (2 Class & Toilet) - Sh.		117,844.64
Atoll School Construction	P-MOE042-001	School Building (Multi Purp. Hall) - GA.	1,710,286.00	561,231.99
Atoll School Construction	P-MOE043-001	School Building (5 Class & Mult.P.Hall)	701,884.00	1,200.00
Atoll School Construction	P-MOE044-001	MJM School Building (Multi Purp. Hall) -	381,804.00	
Atoll School Construction	P-MOE048-001	Madh. Ifthithaahu (10 Class, Staff, AV R	713,369.00	38,425.00
Atoll School Construction	P-MOE051-001	Sheih Ibrah. School (Hall & Classroom) H	295,877.00	2,311,422.66
Atoll School Construction	P-MOE052-001	School Building (2 Classroom) - Sh.Nooma	600,000.00	1,103,615.47
Atoll School Construction	P-SCH001-001	Const. of 2 Classroom - HDh.Nellaidhoo	89,988.00	625,050.46
Atoll School Construction	P-SCH002-001	Const. of 12 Classroom - HDh.Vaikaradhoo	389,014.00	1,347,392.40
Atoll School Construction	P-SCH003-001	Construction of New School -K.Kaashidhoo	1,754,391.00	5,876,585.08
Atoll School Construction	P-SCH004-001	Const. of 12 Classroom - ADh.Mahibadhoo	573,148.00	
Atoll School Construction	P-SCH005-001	Const. of 10 Classroom - GA.Gemanafushi	518,348.00	35,075.00
Atoll School Construction	P-SCH007-001	Const. of 5 Classrooms - S.Hulhudhoo	345,069.00	178,575.84
Atoll School Construction	P-SCH008-001	Const. of 6 Classroom -S.Maradhoofeydhoo	419,752.00	5,449,799.48



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Atoll School Construction	P-SCH009-001	Const. of 5 Classroom - HDh. Nolvivaram	372,807.00	302,570.34
Atoll School Construction	P-SCH010-001	5 Classroom & Staff Room - HDh. Kurinbi	195,833.00	280,881.13
Atoll School Construction	P-SCH011-001	Cont.of Multi Purpose Hall in N.atoll Sc	900,000.00	4,047,009.10
Atoll School Construction	P-SCH012-001	Multi Purpose Hall - R. Hulhudhuffaarau	416,770.00	522,579.76
Atoll School Construction	P-SCH012-002	Upgrading Of Teacher Accommodation Block	200,000.00	
Atoll School Construction	P-SCH013-001	Multi Purpose Hall - R. Alifushi	718,811.00	2,466,492.30
Atoll School Construction	P-SCH014-001	Multi Purpose Hall - R. Ungoofaarau	1,417,359.00	2,204,342.51
Atoll School Construction	P-SCH014-002	School 8 Classroom Building - R.Ungoofaa	1,200,000.00	1,525,431.88
Atoll School Construction	P-SCH015-001	Multi Purpose Hall - R. Maduvvari	581,562.00	352,163.05
Atoll School Construction	P-SCH016-001	Multi Purpose Hall - Lh. Kurendhoo	900,000.00	3,928,399.16
Atoll School Construction	P-SCH017-001	Const. of 6 classroom (2 story) -K.Huraa	945,545.00	974,491.61
Atoll School Construction	P-SCH018-001	MP Hall & 12 classroom - AA.Thoddoo	823,296.00	421,737.70
Atoll School Construction	P-SCH019-001	Multi Purpose Hall - V. Felidhoo	1,277,658.00	2,826,735.85
Atoll School Construction	P-SCH020-001	Multi Purpose Hall - V. Keyodhoo	1,658,992.00	3,406,560.95
Atoll School Construction	P-SCH021-001	Multi-Purpose Hall& 5 Cl room-Kolhufushi	710,093.00	7,974,463.16
Atoll School Construction	P-SCH022-001	Multi Purpose Hall - Dh. Maaenboodhoo	900,000.00	14,635.00
Atoll School Construction	P-SCH023-001	Multi Purpose Hall - Th. Veymandoo	970,040.00	1,725,776.69
Atoll School Construction	P-SCH024-001	Multi Purpose Hall - Th.Guraidhoo	1,377,946.00	2,365,024.03
Atoll School Construction	P-SCH025-001	Multi Purpose Hall - L. Isdhoo School	382,000.00	
Atoll School Construction	P-SCH026-001	Const. of 6 classroom - GDh. Fiyoaree	306,817.00	306,816.50
Atoll School Construction	P-SCH027-001	S.Maradhoo School New Building - 12 room	458,586.00	1,284,381.16
Atoll School Construction	P-SCH030-001	GDH.Gaddhoo School MP Hall&office bildng	1,425,000.00	5,655,071.53
Atoll School Construction	P-SCH032-001	Const.12 Classroom in AEC, Kulhudufushi	434,433.00	217,216.41
Atoll School Construction	P-SCH033-001	HA. Ihavandhoo School Multipurpose	192,924.00	3,128.00
Atoll School Construction	P-SCH034-001	N. Lhohi School 6 Calsroom	292,612.00	146,305.84
Atoll School Construction	P-SCH035-001	Contruotion of R.Kinolhas 6 Classroom	282,311.00	141,155.53
Atoll School Construction	P-SCH036-001	School Building (8 Class, Lab, AV Room &	1,500,000.00	7,283,170.44
Atoll School Construction	P-SCH037-001	School 2 Storey Building - HA.Maarandhoo	750,000.00	2,217,989.88
Atoll School Construction	P-SCH038-001	School Building (Hall) - HA.Filladhoo	1,200,000.00	2,060,206.78
Atoll School Construction	P-SCH039-001	School Building (12 Class & Office) - HA	810,721.00	3,892,614.41
Atoll School Construction	P-SCH040-001	School (2 Class, Toilet, Library & Offic	450,000.00	3,947,563.68
Atoll School Construction	P-SCH041-001	School Building (Hall) - HDh.Naivaadhoo	200,000.00	2,540,209.46
Atoll School Construction	P-SCH043-001	School Building (Multi Purp. Hall) - HDh	900,000.00	
Atoll School Construction	P-SCH044-001	School New Building - HDh.Finey	1,200,000.00	



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Atoll School Construction	P-SCH045-001	School 3 Storey Building - Sh.Narudhoo	3,080,146.00	2,679,014.92
Atoll School Construction	P-SCH046-001	School Building (8 Class & Hall) - Sh.Lh	2,100,000.00	5,863,996.28
Atoll School Construction	P-SCH047-001	School Building (Multi Purp. Hall) - Sh.	900,000.00	
Atoll School Construction	P-SCH048-001	School Building (Multi Purp. Hall & Wall	200,000.00	
Atoll School Construction	P-SCH049-001	School 3 Storey Building (12 Class & Hal	3,999,849.00	2,327,933.61
Atoll School Construction	P-SCH050-001	School Building (2 Class & Multi Purp. H	1,245,000.00	5,464,161.80
Atoll School Construction	P-SCH051-001	School Building - N.Kudafaree	1,289,138.00	6,637,534.19
Atoll School Construction	P-SCH052-001	School Building - N.Kendhikulhudhoo	900,000.00	15,323.00
Atoll School Construction	P-SCH053-001	School 3 Storey Building - N.Manadhoo	1,350,000.00	533,057.85
Atoll School Construction	P-SCH054-001	School Building - N.Maahendhoo	1,350,000.00	5,224,905.87
Atoll School Construction	P-SCH055-001	School Building (8 Class & Multi Purp. H	1,338,290.00	2,252,775.93
Atoll School Construction	P-SCH056-001	School 3 Storey Building (12 Class Room)	1,800,000.00	4,967,382.44
Atoll School Construction	P-SCH057-001	School 3 Storey Building - R.Rasmaadhoo	1,800,000.00	4,258,967.89
Atoll School Construction	P-SCH058-001	School Building (Multi Purp. Hall) - R.I	509,412.00	3,231,024.62
Atoll School Construction	P-SCH059-001	School Building (4 Class, Staff & Hall)	1,530,000.00	4,017,880.74
Atoll School Construction	P-SCH060-001	School 2 Storey Building - R.Atoll	900,000.00	2,439,032.02
Atoll School Construction	P-SCH061-001	School 3 Storey Building - R.Fainu	2,250,000.00	3,846,640.54
Atoll School Construction	P-SCH062-001	School 2 Storey Building (4 Class Room)	757,493.00	2,557,418.20
Atoll School Construction	P-SCH063-001	School Building (4 Class, Staff & Hall)	600,000.00	805,310.69
Atoll School Construction	P-SCH064-001	School Building (Upgrade & Multi Purp. H	1,200,000.00	6,488,840.41
Atoll School Construction	P-SCH065-001	School Building - K.Maafushi	200,000.00	7,639,426.01
Atoll School Construction	P-SCH066-001	School Building (8 Class Room) - K.Gurai	200,000.00	
Atoll School Construction	P-SCH067-001	School Building (6 Class & Hall) - K.Gul	825,000.00	2,496,158.43
Atoll School Construction	P-SCH068-001	School 12 Class Room & Multi Purpose Hal	2,250,000.00	4,209,364.99
Atoll School Construction	P-SCH069-001	School Building (12 Class & Multi Purp.	2,250,000.00	4,196,358.52
Atoll School Construction	P-SCH070-001	School 3 Storey Building (12 Class & Hal	2,250,000.00	2,950,329.72
Atoll School Construction	P-SCH071-001	School New Building (Class, AV Room & Ha	200,000.00	4,203,464.96
Atoll School Construction	P-SCH072-001	School Building (4 Class Room) - Adh.Fen	600,000.00	2,262,510.76
Atoll School Construction	P-SCH073-001	School 2 Storey Building - M.Naalaafushi	900,000.00	1,847,488.32
Atoll School Construction	P-SCH075-001	School 3 Storey Building - M.Mulaku	1,350,000.00	2,526,602.95
Atoll School Construction	P-SCH076-001	Moh. Jalaaludhin School Building (16 Cla	3,349,334.00	4,172,178.14
Atoll School Construction	P-SCH077-001	Hafiz Ahmed School 3 Storey Building (16	2,400,000.00	5,068,032.65
Atoll School Construction	P-SCH078-001	School Building (12 Classroom) - Gn.Atol	1,350,000.00	
Atoll School Construction	P-SCH079-001	Fuvamulak School Building (Multi Purp. H	2,059,598.00	3,011,267.01



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Atoll School Construction	P-SCH080-001	School Building (Multi Purp. Hall) - F.B	414,636.00	3,558,642.44
Atoll School Construction	P-SCH081-002	School 3 Storey Build. & Multi Purpose H	1,350,000.00	5,202,559.80
Atoll School Construction	P-SCH082-001	School Building (6 Classroom) - Th.Burun	976,089.00	3,994,724.60
Atoll School Construction	P-SCH083-001	School 3 Storey Building & Wall - Th.Oma	1,350,000.00	
Atoll School Construction	P-SCH084-001	School 3 Storey Building - Th.Veymandoo	1,460,006.00	708,825.36
Atoll School Construction	P-SCH085-001	School Building (Multi Purp. Hall) - Th.	200,000.00	1,855,721.08
Atoll School Construction	P-SCH086-001	School Building (6 Class, Counseling & H	200,000.00	
Atoll School Construction	P-SCH087-001	School 2 Storey Building (4 Class) - L.H	1,098,756.00	1,019,903.96
Atoll School Construction	P-SCH088-001	School Building (3 Classroom) - L.Kunaha	200,000.00	1,588,759.64
Atoll School Construction	P-SCH088-002	Construction Of 4 School Classroom - L.K	825,000.00	
Atoll School Construction	P-SCH089-001	School Building (9 Classroom) - L.Maavah	2,523,734.00	1,060,358.93
Atoll School Construction	P-SCH090-001	Ihahdhoo School 6 Class & Mukurimagu Sch	900,000.00	4,281,058.02
Atoll School Construction	P-SCH091-001	School Building (Multi Purp. Hall) - GA.	900,000.00	1,776,700.31
Atoll School Construction	P-SCH092-001	School Building (4 Class & Multi Purp. H	1,350,000.00	1,470,414.95
Atoll School Construction	P-SCH093-001	Sharafudin School 3 Storey Building (18	2,911,877.00	4,540,709.26
Atoll School Construction	P-SCH094-001	School Building (12 Classroom) - S.Hitha	1,350,000.00	7,882.00
Atoll School Construction	P-SCH095-001	School Building (5 Classroom) - S.Atoll	562,500.00	2,571,900.65
Atoll School Construction	P-SCH096-001	Irushadhiyya School Building (12 Class,	1,650,000.00	3,314,207.12
Atoll School Construction	P-SCH097-001	School Bldg (2 Class, Health, Counc. &	562,500.00	783,810.66
Atoll School Construction	P-SCH098-001	School Building (8 Class & Multi Purp. H	1,299,904.00	500,233.19
Atoll School Construction	P-SCH099-001	School 2 Storey Building - R.Maakurathu	600,000.00	1,208,439.83
Atoll School Construction	P-SCH100-001	School Building (10 Classroom) - Th.Gaad	1,490,943.00	1,011,405.28
Atoll School Construction	P-SCH101-001	School Building (Multi Purp. Hall) - Sh.	1,422,982.00	3,623,966.23
Atoll School Construction	P-SCH102-001	School 2 Storey Building - R.Vaadthoo	200,000.00	719,138.51
Atoll School Construction	P-SCH103-001	School Building (Office) - HDh.Atoll	900,000.00	1,793,531.95
Atoll School Construction	P-SCH104-001	Jalaaludhin School Building (8 Classroom	1,200,000.00	1,382,644.81
Atoll School Construction	P-SCH105-001	School Building (12 Classroom) - L.Fonad	2,647,669.00	1,261,522.99
Atoll School Construction	P-SCH106-001	School Building (Office) - B.Fulhadhoo	600,000.00	
Atoll School Construction	P-SCH107-001	School Building (4 Classroom) - N.Atoll	600,000.00	1,637,525.74
Atoll School Construction	P-SCH108-001	School Building (4 Classroom) - N.Fohdho	420,000.00	713,087.78
Atoll School Construction	P-SCH109-001	School Building (Boundary Wall) - HDh.Ne	59,444.00	
Atoll School Construction	P-SCH109-002	School 4 Classroom - HDh.Neykurendhoo	525,000.00	2,731,924.49
Atoll School Construction	P-SCH110-001	School Building (Multi Purp. Hall) - HDh	900,000.00	2,056,464.41
Atoll School Construction	P-SCH111-001	School Building (12 Classroom) - AA.Ukul		3,849,733.01



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Atoll School Construction	P-SCH112-001	Finishing School 2 Storey Building - Th.	600,000.00	4,700.00
Atoll School Construction	P-SCH114-001	Sultan Mohamed School 2 Storey Building	184,390.00	718,463.03
Atoll School Construction	P-SCH115-001	School Building (Multi Purp. Hall) - Dh.	1,737,580.00	801,839.62
Atoll School Construction	P-SCH116-001	School Building (Multi Purp. Hall) - V.F	900,000.00	1,491,510.86
Atoll School Construction	P-SCH117-001	School Building (Boundary Wall) - HDh.Na	64,444.00	415,618.78
Atoll School Construction	P-SCH119-001	Const. of 12 classroom block - Addu High	1,746,754.00	927,496.90
Atoll School Construction	P-SCH120-001	Const. of 12 classroom - HDh.Kumundhoo	1,800,000.00	3,595,411.14
Atoll School Construction	P-SCH121-001	School 2 Storey Building - V.Keyodhoo	1,524,760.00	1,536,618.54
Atoll School Construction	P-SCH122-001	School 8 Classroom & 2 Storey Building -	200,000.00	
Atoll School Construction	P-SCH123-001	4 Classroom and Multi Purpose Hall - N.M	1,350,000.00	3,080,810.92
Atoll School Construction	P-SCH124-001	4 Classroom and Multi Purpose Hall - N.L	200,000.00	
Atoll School Construction	P-SCH125-001	School 3 Classroom - HA.Molhadhoo	337,500.00	1,214,704.40
Atoll School Construction	P-SCH126-001	School 8 Classroom - Sh.Goidhoo	1,200,000.00	1,843,657.75
Atoll School Construction	P-SCH127-001	4 Classroom and School Multi Purpose Hal	1,350,000.00	3,055,241.96
Atoll School Construction	P-SCH128-001	School Multi Purpose Hall - B.Thulhaadho	200,000.00	1,866,576.72
Atoll School Construction	P-SCH129-001	School 2 Classroom, Lab and ICT Building	750,000.00	1,588,834.01
Atoll School Construction	P-SCH130-001	Finishing Of School 4 Classroom Building	669,145.00	2,717,086.38
Atoll School Construction	P-SCH131-001	Nooraanee School 12 Classroom Building -	1,350,000.00	1,641,913.92
Atoll School Construction	P-SCH132-001	School 6 Classroom Building - Th.Thimara	1,125,911.00	1,801,087.80
Atoll School Construction	P-SCH133-001	4 Classroom and School Multi Purpose Hal	200,000.00	4,081,920.15
Atoll School Construction	P-SCH134-001	Muhyiddin School Multi Purpose Hall - Vi	900,000.00	
	Total		142,032,289.00	291,778,129.51
Male' School Construction	P-MOE063-001	Construction of Dharumavantha School	4,260,902.00	25,451,186.32
Male' School Construction	P-SCH028-001	Const. of a New School in Hulhumale	9,877,767.00	34,405,635.50
Male' School Construction	P-SCH029-001	CHSE 8 Storey Classroom Block	4,070,997.00	5,989,660.63
	Total		18,209,666.00	65,846,482.45
Ministry of Higher Education	P-SCH118-001	Estab. Of State of Art TIVET Institution	9,481,960.00	
Ministry of Higher Education	P-UNI005-001	Estab. Of State of Art TIVET Institution	300,000.00	32,599.06
Ministry of Higher Education	P-UNI006-001	Estab. Of State of Art TIVET Institution	9,481,960.00	
Ministry of Higher Education	P-UNI007-001	Estab. Of Junior College - HA.Dhihdhoo	9,459,377.00	12,810,538.62
Ministry of Higher Education	P-UNI008-001	Estab. Of Junior College - N.Kendhikulhu	7,157,617.00	
Ministry of Higher Education	P-UNI012-001	Estab. Of State of Art TIVET Institution	200,000.00	19,467,572.89
Ministry of Higher Education	P-UNI014-001	Devel. Of Polytechnic Building - K.Thulu	200,000.00	
	Total		36,280,914.00	32,310,710.57



CAPITAL PROJECTS EXPENDITURE REPORT

For the period January - December 2022

BUSINESS AREA	PROJECT CODE	PROJECT NAME	FINAL BUDGET 2022	ACTUALS 2022
Maldives National University	P-CHE001-006	Establishment of Medical School	4,759,862.00	3,090,236.95
Maldives National University	P-CHE003-001	MNU Campus (Student Accomodation Block)	200,000.00	68,377.80
Maldives National University	P-CHE003-002	MNU Campus (Staff Accomodation Block) -	200,000.00	29,935.00
Maldives National University	P-UNI009-001	MNU Green House Building - S.Hithadhoo	200,000.00	
Maldives National University	P-UNI010-001	MNU Campus (Extension) - GDh.Thinadhoo	200,000.00	2,908,750.77
Maldives National University	P-UNI011-001	Estab. Of ICT Faculty Building - Fuvamul	1,665,000.00	
Maldives National University	P-UNI013-001	Estab. A Tourism Training Facility - L.A	500,000.00	
Maldives National University	P-UNI015-001	MNU Clasrm Bloc, Hostl, Staf Rm-Hinnavar		15,900.00
	Total		7,724,862.00	6,113,200.52
Ministry of Health	P-HLT002-001	Upgrading of Hospital - R.Ungoofaaru	242,432.00	5,460,701.89
Ministry of Health	P-HLT009-001	Tertiary Hospital -GDh.Thinadhoo	1,965,065.00	12,124,272.28
Ministry of Health	P-HLT010-001	Upgr. Health Centre & Lab -GDh.Madaveli	309,669.00	1,984,153.41
Ministry of Health	P-HLT013-001	Upgrading Health Centre - S.Hulhudhoo	292,523.00	434,641.53
Ministry of Health	P-HLT018-001	Ext. of N. Atoll Hospital - N. Manadhoo	388,222.00	833,470.66
Ministry of Health	P-HLT021-001	Purch. Lab Equipment. - ADh.Dhigurah	153,154.00	929,981.35
Ministry of Health	P-HLT031-001	Health Centre Extension - HA.Maarandhoo	156,752.00	386,170.00
Ministry of Health	P-HLT032-001	Health Centre Extension - HA.Filladhoo	174,052.00	1,510,373.97
Ministry of Health	P-HLT033-001	Upgrading of Tertiary Hospital - Kulhudh	2,230,950.00	8,026,443.99
Ministry of Health	P-HLT034-001	Health Centre Extension - HDh.Makunudhoo	6,114,168.00	143,100.00
Ministry of Health	P-HLT035-001	Health Centre New Building - Sh.Kandithe	6,114,168.00	213,252.53
Ministry of Health	P-HLT037-001	Health Centre Extension - N.Maafaru	6,114,168.00	143,100.00
Ministry of Health	P-HLT038-001	Health Centre Extension - R.Hulhudhuffaa	168,133.00	504,791.10
Ministry of Health	P-HLT039-001	Health Centre New Building - R.Inguraidh	6,114,168.00	190,800.00
Ministry of Health	P-HLT040-001	Upgr. Health Centre (Store, Garage & Lau	317,524.00	2,196,708.69
Ministry of Health	P-HLT042-001	Health Centre New Building - K.Gaafaru	5,955,135.00	
Ministry of Health	P-HLT043-001	Health Centre New Building - K.Guraidhoo	3,057,084.00	
Ministry of Health	P-HLT044-001	Health Centre Extension - AA.Ukulhas	5,958,105.00	
Ministry of Health	P-HLT045-001	Health Centre Extension - AA.Feridhoo	281,386.00	317,102.76
Ministry of Health	P-HLT046-001	Health Centre New Building - AA.Thoddoo	6,114,168.00	148,400.00
Ministry of Health	P-HLT047-001	Health Centre Extension - M.Mulah	225,482.00	2,345,115.75
Ministry of Health	P-HLT049-001	Health Centre New Building - F.Feeali	5,955,135.00	198,800.00
Ministry of Health	P-HLT050-001	Health Centre New Building - Th.Kandoodh	1,465,011.00	856,154.80
Ministry of Health	P-HLT051-001	Health Centre Building - Th.Kinbidhoo	1,718,631.00	185,161.29
Ministry of Health	P-HLT052-001	Upgrading Health Centre (Laboratory) - L	168,990.00	1,420,248.47



CAPITAL PROJECTS EXPENDITURE REPORT

For the period January - December 2022

BUSINESS AREA	PROJECT CODE	PROJECT NAME	FINAL BUDGET 2022	ACTUALS 2022
Ministry of Health	P-HLT053-001	Upgrading Health Centre (Laboratory) - G	334,573.00	
Ministry of Health	P-HLT054-001	Upgrading Health Centre - GA.Maamendhoo	158,126.00	721,933.38
Ministry of Health	P-HLT055-001	Health Centre Extension - GA.Dhehavadhoo	973,785.00	
Ministry of Health	P-HLT056-001	Health Centre Extension - GDh.Fiyoari	691,790.00	1,220,782.78
Ministry of Health	P-HLT058-001	Health Centre New Building - S.Hulhumeed	1,038,750.00	
Ministry of Health	P-HLT059-001	Health Centre New Building - Sh.Goidhoo	6,114,168.00	116,600.00
Ministry of Health	P-HLT061-001	Health Centre Building - GA.Nilandhoo	144,877.00	
Ministry of Health	P-HLT062-001	Health Centre Extension - HA.Vashafaru	169,849.00	151,580.00
Ministry of Health	P-HLT065-001	Health Centre Upgrade & Boundary Wall -	1,500,000.00	715,126.17
Ministry of Health	P-HLT067-001	Tertiary Hospital Building - L.Gan		4,792,400.00
Ministry of Health	P-HLT069-001	Upgrading Health Centre (Boundary Wall)	77,545.00	
Ministry of Health	P-HLT072-001	Upgrading MBS Building	200,000.00	
Ministry of Health	P-HLT074-001	Upgrading of Sh.Atoll Hospital	1,139,290.00	
Ministry of Health	P-HLT075-001	Upgrading of Health Centre - HA.Kelaa	6,114,168.00	106,000.00
Ministry of Health	P-HLT077-001	Dev. of New Tertiary Hospital - R.Ungoof	3,858,795.00	24,746,123.96
Ministry of Health	P-HLT080-001	Dev. of New Tertiary Hospital - L.Gan	18,197,802.00	605,562.57
Ministry of Health	P-HLT082-001	Const. ER and 10 Consultation Room	6,066,629.00	
Ministry of Health	P-HLT083-001	Health Centre New Building - N.Holhudhoo	145,704.00	
Ministry of Health	P-HLT084-001	Extension of Health Centre - R.Maakurath	130,498.00	1,164,127.58
Ministry of Health	P-HLT085-001	Estab. Of Lab in Health Centre - R.Angol	169,992.00	3,572,988.55
Ministry of Health	P-HLT086-001	Upgrading Health Centre - R.Meedhoo	6,000,000.00	
Ministry of Health	P-HLT087-001	Upgrading Of Hospital - ADh.Mahibadhoo	95,195.00	
Ministry of Health	P-HLT088-001	Upgrading Health Centre - Adh.Mandhoo	110,946.00	1,511,393.08
Ministry of Health	P-HLT089-001	Construction of E.M.S Call Centre - Hulh	3,628,530.00	
Ministry of Health	P-HLT090-001	Construction Of Portico And Garage For H	1,211,250.00	-
Ministry of Health	P-HLT091-001	DH.Atoll Hospital New Building - DH.Kuda	17,567,235.00	-
Ministry of Health	P-HLT100-001	Establishing Zone 2 Management Office Wi	2,000,000.00	
Ministry of Health	P-HLT101-001	Establishing Zone 3 Management Centre -	2,000,000.00	
Ministry of Health	P-HLT104-001	GA.Atoll Hospital New Building - GA.Vill	17,567,235.00	
Ministry of Health	P-HLT105-001	Health Centre Extension - AA.Mathiveri	551,370.00	-
Ministry of Health	P-HLT106-001	Health Centre Extension - B.Kendhoo	551,370.00	-
Ministry of Health	P-HLT107-001	Health Centre Extension - F.Magoodhoo	551,370.00	
Ministry of Health	P-HLT108-001	Health Centre Extension - GA.Gemanafushi	551,370.00	-
Ministry of Health	P-HLT109-001	Health Centre Extension - LH.Olhuvelifus	299,348.00	



CAPITAL PROJECTS EXPENDITURE REPORT

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BUSINESS AREA	PROJECT CODE	PROJECT NAME	FINAL BUDGET 2022	ACTUALS 2022
Ministry of Health	P-HLT110-001	Health Centre Extension - M.Dhiggaru	732,797.00	-
Ministry of Health	P-HLT111-001	Health Centre Extension - N.Fohdhoo	315,758.00	
Ministry of Health	P-HLT112-001	Health Centre Extension - N.Kudafari	888,770.00	-
Ministry of Health	P-HLT113-001	Health Centre Extension - N.Landhoo	551,370.00	-
Ministry of Health	P-HLT114-001	Health Centre Extension - SH.Feevah	551,370.00	-
Ministry of Health	P-HLT115-001	Health Centre Extension - SH.Feydhoo	551,370.00	-
Ministry of Health	P-HLT116-001	Health Centre Extension - Sh.Foakaidhoo	551,370.00	
Ministry of Health	P-HLT117-001	Health Centre Extension - Sh.Lhaimagu	540,000.00	-
Ministry of Health	P-HLT119-001	Health Centre New Building - M.Naalaafus	2,677,568.00	
Ministry of Health	P-HLT120-001	Health Centre New Building - V.Keyodhoo	2,250,000.00	
Ministry of Health	P-HLT121-001	Hospital New Building - AA.Rasdhoo	10,680,722.00	-
Ministry of Health	P-HLT122-001	Hospital New Building - ADh.Maamingili	6,592,584.00	
Ministry of Health	P-HLT123-001	Hospital New Building - Fuvahmulah	10,680,722.00	-
Ministry of Health	P-HLT124-001	Hospital New Building - HA.Dhidhoo	17,567,235.00	
Ministry of Health	P-HLT125-001	Hospital New Building - HA.Hoarafushi	500,000.00	
Ministry of Health	P-HLT126-001	Hospital New Building - HA.Ihavandhoo	17,567,235.00	-
Ministry of Health	P-HLT127-001	Hospital New Building - HDh.Hanimaadhoo	6,592,584.00	
Ministry of Health	P-HLT128-001	Hospital New Building - K.Thulusdhoo	6,592,584.00	
Ministry of Health	P-HLT129-001	Hospital New Building - LH.Hinnavaru	17,567,235.00	-
Ministry of Health	P-HLT130-001	Hospital New Building - N.Kendhikuhudho	17,567,235.00	-
Ministry of Health	P-HLT131-001	Hospital New Building - N.Velidhoo	6,592,584.00	
Ministry of Health	P-HLT132-001	Hospital New Building - R.Alifushi	17,567,235.00	
Ministry of Health	P-HLT133-001	Hospital New Building - Sh.Funadhoo	6,000,000.00	-
Ministry of Health	P-HLT134-001	Hospital New Building - Sh.Milandhoo	6,592,584.00	
Ministry of Health	P-HLT135-001	Hospital New Building - TH.Vilufushi	6,592,584.00	
Ministry of Health	P-HLT136-001	Hospital New Building - V.Felidhoo	6,592,584.00	
Ministry of Health	P-HLT137-001	N.Atoll Hospital New Building - N.Manadh	17,567,235.00	-
Ministry of Health	P-HLT138-001	Regional Hospital Extension - M.Muli	622,568.00	-
Ministry of Health	P-HLT139-001	Regional Hospital New Building - GDh.Thi	34,120,879.00	
Ministry of Health	P-HLT143-001	Upgrading F.Atoll Hospital - F.Nilandhoo	3,498,345.00	-
Ministry of Health	P-HLT144-001	Upgrading Health Centre - Adh.Omadhoo	330,000.00	
Ministry of Health	P-HLT146-001	Upgrading Health Centre - K.Kaashidhoo	1,152,884.00	-
Ministry of Health	P-HLT148-001	Upgrading Health Centre - SH.Maroshi	551,370.00	-
Ministry of Health	P-HLT149-001	Upgrading Health Centre - SH.Narudhoo	551,370.00	-



CAPITAL PROJECTS EXPENDITURE REPORT

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BUSINESS AREA	PROJECT CODE	PROJECT NAME	FINAL BUDGET 2022	ACTUALS 2022
Ministry of Health	P-HLT150-001	Upgrading Health Centre - TH.Guraidhoo	450,000.00	
Ministry of Health	P-HLT151-001	Upgrading Health Centre (Boundary Wall)	150,000.00	-
Ministry of Health	P-HLT152-001	Upgrading Health Centre (Boundary Wall)	150,000.00	
Ministry of Health	P-HLT153-001	Upgrading Health Centre (Laboratory) - S	210,000.00	-
Ministry of Health	P-HLT156-001	New Hospital Building - GDh.Gahdhoo	19,107,692.00	
Ministry of Health	P-HLT157-001	Extension of Health Centre - N.Miladhoo	551,370.00	-
Ministry of Health	P-HLT158-001	Upgrading Health Centre - HA.Utheem	1,152,884.00	-
Ministry of Health	P-HLT159-001	Extension of Health Centre - N.Henbadhoo	551,370.00	-
Ministry of Health	P-HLT160-001	Upgrading Health Centre - N.Maalhendhoo	750,000.00	-
Ministry of Health	P-HLT161-001	Upgrading Health Centre (Boundary Wall)	100,000.00	
Ministry of Health	P-HLT162-001	Upgrading Health Centre - HA.Molhadhoo	1,500,000.00	
Ministry of Health	P-HLT163-001	Extension of Health Centre - AA.Maalhoo	551,370.00	-
Ministry of Health	P-HLT164-001	Extension of Health Centre - SH.Maanguo	551,370.00	
Ministry of Health	P-HLT165-001	Upgrading Health Centre (Laboratory) - G	210,000.00	
Ministry of Health	P-HLT166-001	Upgrading Health Centre - TH.Dhiyamingil	1,152,884.00	
Ministry of Health	P-MOH007-039	Atoll Hospital Extension - B.Eydhafushi	239,677.00	4,207,477.35
Ministry of Health	P-MOH007-056	Health Centre Extension - HDh.Vaikaradho	193,730.00	2,708,613.09
Ministry of Health	P-MOH007-098	Health Centre Extension - B.Thulhaadhoo	1,713,750.00	21,200.00
Ministry of Health	P-MOH047-001	Upgrading Health Centre - Adh.Dhangethi	555,078.00	3,444,320.29
Ministry of Health	P-MOH067-002	Construction of emergency medical servic	422,515.00	1,520,531.03
Ministry of Health	P-MOH122-001	Estab. Of Dhamanaveshi - HDh. Kulhudhuff	200,000.00	4,019,007.03
	Total		421,980,256.00	95,898,711.33
IGMH	P-HLT071-001	Upgrading IGMH Laundry	79,771.00	46,656.96
IGMH	P-HLT071-002	IGMH OBG Consultation / RHC	146,374.00	1,317,651.78
IGMH	P-HLT071-003	Upgrading IGMH CSSD	138,558.00	
IGMH	P-HLT071-004	Upgrading IGMH Backhouse	135,645.00	9,759,128.09
IGMH	P-HLT071-005	Estab. Mental Health Ward	74,368.00	5,040,419.92
IGMH	P-HLT095-001	Estab. Of Oncology Ward at IGMH	606,180.00	-
IGMH	P-HLT097-001	Estab. Of Pulmonology Ward at IGMH	1,239,480.00	
IGMH	P-HLT098-001	Estab. Of Transplant Ward at IGMH	419,640.00	
IGMH	P-HLT140-001	Relocation Of IGMH Phlebotomy To Ground	300,135.00	
IGMH	P-HLT142-001	Upgrading Blood Bank	293,705.00	
	Total		3,433,856.00	16,163,856.75
Kulhudhuffushi Regional Hospit	P-HLT099-001	Establishing Zone 1 Management Office Wi	2,000,000.00	



CAPITAL PROJECTS EXPENDITURE REPORT

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BUSINESS AREA	PROJECT CODE	PROJECT NAME	FINAL BUDGET 2022	ACTUALS 2022
Kulhudhuffushi Regional Hospit	P-HLT102-001	Extension Of Physiotherapy Building	234,000.00	
Kulhudhuffushi Regional Hospit	P-HLT118-001	Health Centre New Building - HDh.Kumundh	2,977,568.00	
Kulhudhuffushi Regional Hospit	P-HLT141-001	Tertiary Hospital New Building - HDh.Kul	34,120,879.00	
Kulhudhuffushi Regional Hospit	P-HLT145-001	Upgrading Health Centre - HDh.Nehlaidho	551,370.00	
	Total		39,883,817.00	-
Ungoofaaru Regional Hospital	P-HLT147-001	Upgrading Health Centre - R.Dhuvaafaru	1,500,000.00	
Ungoofaaru Regional Hospital	P-HLT155-001	Estab. Mental Service Unit - R. Ungoofaa	1,000,000.00	
	Total		2,500,000.00	-
Addu Equatorial Hospital	P-HLT070-003	Estab. Of Cath Lab, Pvt Rooms and Hyperb	3,252,936.00	689,000.00
Addu Equatorial Hospital	P-HLT094-001	Estab. Of Medical Waste Management Centr	341,235.00	-
	Total		3,594,171.00	689,000.00
Gan Regional Hospital	P-HLT092-001	Estab. Medical Store Cold Storeroom - L.	330,000.00	-
Gan Regional Hospital	P-HLT093-001	Estab. Medical Store Warehouse - L.Gan	270,000.00	-
Gan Regional Hospital	P-HLT096-001	Estab. Of PCR Lab - L.Gan	467,768.00	-
Gan Regional Hospital	P-HLT103-001	Extension of Water Storage - L.Gan	30,000.00	
Gan Regional Hospital	P-HLT154-001	Estab. Mental Service Unit - L.Gan	1,000,000.00	-
	Total		2,097,768.00	-
Hulhumale Hospital	P-HLT081-001	Finishing of 6 Storey Building	1,951,673.00	1,351,890.90
Hulhumale Hospital	P-HLT081-002	Ophthalmic & General Operation Theatre	1,115,242.00	
Hulhumale Hospital	P-HLT081-004	Est. Prosthetics & Orthotics Mfg Wrkshop		21,977.60
	Total		3,066,915.00	1,373,868.50
National Drug Agency	P-RHB004-001	Estab. Of NDA Wellness Centre	7,398,750.00	
National Drug Agency	P-RHB006-001	Estab. Of Drug Offenders Remand Centre -	1,254,647.00	
National Drug Agency	P-RHB008-001	Southern Regional Drug Rehabilitation Ce	1,905,000.00	
	Total		10,558,397.00	-
Min. of Economic Development	P-HOU028-001	Estab. Of Expat Accomodation Facility -	3,000,000.00	
	Total		3,000,000.00	-
Ministry of Tourism	P-TRZ001-002	Estab. Of Addu Tourism Zone - S.Meedhoo	2,918,391.00	2,299,219.15
Ministry of Tourism	P-TRZ002-002	Estab. Of Addu Tourism Zone - S.Hulhudho	2,918,391.00	2,299,219.15
Ministry of Tourism	P-TRZ003-002	Estab. Of Addu Tourism Zone - S.Maradhoo	2,918,391.00	2,299,219.15
Ministry of Tourism	P-TRZ004-002	Estab. Of Addu Tourism Zone - S.Feydhoo	2,918,391.00	2,299,219.15
Ministry of Tourism	P-TRZ005-002	Estab. Of Addu Tourism Zone - S.Hithadhoo	2,918,391.00	2,299,219.15
	Total		14,591,955.00	11,496,095.75
National Centre for the Arts	P-SOC052-001	Development of Olypmus Hall	562,230.00	5,967,756.86



CAPITAL PROJECTS EXPENDITURE REPORT

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BUSINESS AREA	PROJECT CODE	PROJECT NAME	FINAL BUDGET 2022	ACTUALS 2022
	Total		562,230.00	5,967,756.86
Min. Youth, Sprts & Comm. Emp.	P-HYS002-013	Devlopment Of Youth Centre - K.Male	306,750.00	9,642,027.34
Min. Youth, Sprts & Comm. Emp.	P-HYS002-025	Devel. Of Camp Site - K.Huraa	1,800,000.00	489,143.72
Min. Youth, Sprts & Comm. Emp.	P-HYS005-001	Development of Henveyru football ground	375,000.00	799,500.00
Min. Youth, Sprts & Comm. Emp.	P-HYS005-026	Devel. Of Football Ground - HA.Dhihdhoo	215,697.00	1,070,625.60
Min. Youth, Sprts & Comm. Emp.	P-HYS006-004	Development of National Stadium	45,494,505.00	2,118,765.49
Min. Youth, Sprts & Comm. Emp.	P-HYS006-013	Estab. Of Futsal Ground - HA.Uligamu	975,000.00	
Min. Youth, Sprts & Comm. Emp.	P-HYS006-029	Estab. Of Football Training School - Hul	1,500,000.00	360,400.00
Min. Youth, Sprts & Comm. Emp.	P-HYS029-001	Devlopment Of Sports Complex - S.Feydhoo	750,000.00	
Min. Youth, Sprts & Comm. Emp.	P-HYS072-001	Estab. Of Futsal Ground - Dh.Maaenboodho	500,000.00	
Min. Youth, Sprts & Comm. Emp.	P-HYS091-001	Estab. Of Futsal Ground - AA.Rasdho	259,111.00	780,003.48
Min. Youth, Sprts & Comm. Emp.	P-SOC014-001	Devlopment Of Youth Centre - M.Mulah	450,000.00	1,024,080.00
Min. Youth, Sprts & Comm. Emp.	P-SOC015-001	Devel. Of Youth Centre - HA.Ihavandho	200,000.00	2,758,887.44
Min. Youth, Sprts & Comm. Emp.	P-SOC017-001	Devel. Of Youth Centre - R.Angolhitheemu	200,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SOC019-001	Devel. Of Youth Centre - R.Maduvvari	675,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SOC020-001	Devel. Of Youth Centre (With Indoor Hall	675,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SOC021-001	Devel. Of Youth Centre - F.Magoodho	200,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SOC022-001	Devel. Of Youth Centre - Dh.Meedho	675,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SOC023-001	Devel. Of Youth Centre - L.Kalaidho	23,947.00	39,700.00
Min. Youth, Sprts & Comm. Emp.	P-SOC025-001	Devel. Of Youth Centre - L.Dhanbidho	581,250.00	
Min. Youth, Sprts & Comm. Emp.	P-SOC026-001	Devel. Of Youth Centre - GDh.Hoandehdho	675,000.00	559,788.00
Min. Youth, Sprts & Comm. Emp.	P-SOC027-001	Devel. Of Youth Centre - GDh.Nadella	501,859.00	177,020.00
Min. Youth, Sprts & Comm. Emp.	P-SOC028-001	Devel. Of Youth Centre - GDh.Faresmaatho	200,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SOC030-001	Upgrading Of Youth Centre - GA.Maamendho	675,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SOC032-001	Devel. Of Childrens Park - Villimale	170,000.00	35,573.41
Min. Youth, Sprts & Comm. Emp.	P-SOC033-001	Devel. Of Youth Centre - Th.Veymandoo	675,000.00	644,993.84
Min. Youth, Sprts & Comm. Emp.	P-SOC034-001	Devel. Of Youth Centre - AA.Ukulhas	675,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SOC035-001	Devel. Of Youth Centre - AA.Himandho	200,000.00	725,327.65
Min. Youth, Sprts & Comm. Emp.	P-SOC036-001	Devel. Of Youth Centre - L.Isdho	200,000.00	932,743.32
Min. Youth, Sprts & Comm. Emp.	P-SOC051-001	Upgrading Of Social Centres - Greater Ma	1,800,000.00	975,194.36
Min. Youth, Sprts & Comm. Emp.	P-SOC053-001	Devel. Of Childrens Park - Sh.Milandho	150,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SOC054-001	Devel. Of Youth Centre - HA.Baarah	675,000.00	746,486.37
Min. Youth, Sprts & Comm. Emp.	P-SOC057-001	Devel. Of Childrens Park - HDh.Nolhivara	150,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SOC058-001	Dev. Of Social Centre - GDh.Fiyoaree	501,859.00	208,902.68



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Min. Youth, Sprts & Comm. Emp.	P-SOC059-001	Estab. Of Social Centre - Dh.Bandidhoo	675,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SOC060-001	Swimming Track - GA.Villingili	350,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SOC061-001	Devel. Of Childrens Park - L.Mundoo	45,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SOC062-001	Dev. Of Social Centre - Dh.Maaenboodhoo	675,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SOC064-001	Devel. Of Youth Centre - AA.Maalhoo	330,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SOC065-001	Devel. Of Youth Centre - Hdh.Kumundhoo	682,418.00	
Min. Youth, Sprts & Comm. Emp.	P-SOC066-001	Devel. Of Youth Centre - Th.Kandoodhoo	682,418.00	
Min. Youth, Sprts & Comm. Emp.	P-SOC071-001	Estab. Of Youth Innovation Lab - Male Ci	1,815,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SOC073-001	Devel. Of Youth Centre - S.Hulhudhoo	841,209.00	
Min. Youth, Sprts & Comm. Emp.	P-SOC074-001	Est. of Youth Centre - LH.Naifaru	682,418.00	
Min. Youth, Sprts & Comm. Emp.	P-SOC075-001	Est. of Youth Centre - GA.Gemanafushi	682,418.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT003-001	Dev. of Football Ground - R.Maakurathu	144,869.00	1,313,764.06
Min. Youth, Sprts & Comm. Emp.	P-SPT004-001	Dev. of Football Ground - R.Meedhoo	433,776.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT005-001	Upgr. of Football Ground - Lh.Hinnavaru	389,488.00	273,848.97
Min. Youth, Sprts & Comm. Emp.	P-SPT006-001	Recla & Dev. Football Ground -Fenfushi	316,412.00	1,378,325.75
Min. Youth, Sprts & Comm. Emp.	P-SPT008-001	Development of Youth Centre - S.Meedhoo	841,209.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT009-001	Stadium (FootballGround&Track)-S.Feydhoo	414,074.00	1,898,387.30
Min. Youth, Sprts & Comm. Emp.	P-SPT012-001	Upgrading of Football Ground - HDh.Finey	225,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT014-001	Dev. of Football Ground - HA.Maarandhoo	562,667.00	3,365,174.08
Min. Youth, Sprts & Comm. Emp.	P-SPT018-001	FootballGround Boundary Wall-HDh.Kurinbi	35,915.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT019-001	Est. of Youth Centre - HDh.Vaikaradhoo	200,000.00	709,991.58
Min. Youth, Sprts & Comm. Emp.	P-SPT021-001	Upg. of Football Ground - Lh. Kurendhoo	501,859.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT030-001	Football Ground Turfing - S. Maradhoo	1,034,065.00	2,504,706.29
Min. Youth, Sprts & Comm. Emp.	P-SPT031-001	Dev. of Youth Centre - Th.Vilufushi	200,000.00	644,907.78
Min. Youth, Sprts & Comm. Emp.	P-SPT032-001	Dev. of Football Ground - Th.Vilufushi	223,048.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT033-001	Development of Sports Infrastructure - F	54,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT034-001	Dev. Indo Sports Complex-Fuvahmulah City	3,000,000.00	500,000.00
Min. Youth, Sprts & Comm. Emp.	P-SPT035-003	Sports Arena Indo Complex - GD.Thinadhoo	21,454.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT047-002	Estab. Of Football Ground Changing Room	700,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT048-001	Estab. Of Outdoor Gym - GA.Dhaandhoo	4,285.00	369,608.00
Min. Youth, Sprts & Comm. Emp.	P-SPT055-001	Devel. Of Football Ground Stadium - R.Dh	301,854.00	393,584.11
Min. Youth, Sprts & Comm. Emp.	P-SPT056-001	Estab. Of Outdoor Gym - N.Maafaru	3,591.00	204,952.47
Min. Youth, Sprts & Comm. Emp.	P-SPT057-001	Devel. Of Football Ground - Lh.Olhuvelif	231,392.00	851,359.06
Min. Youth, Sprts & Comm. Emp.	P-SPT062-001	Estab. Of Outdoor Gym - HA.Thakandhoo	3,613.00	



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Min. Youth, Sprts & Comm. Emp.	P-SPT063-001	Devel. Of Football Ground - GA.Villingil	1,032,030.00	5,129,024.36
Min. Youth, Sprts & Comm. Emp.	P-SPT064-001	Devel. Of Football Ground - N.Velidhoo	139,934.00	1,257,366.39
Min. Youth, Sprts & Comm. Emp.	P-SPT065-001	Devel. Of Football Ground - Adh.Maamigil	562,004.00	207,755.85
Min. Youth, Sprts & Comm. Emp.	P-SPT066-001	Devel. Of Football Ground - R.Alifushi	657,914.00	347,222.25
Min. Youth, Sprts & Comm. Emp.	P-SPT067-001	Devel. Of Football Ground - M.Dhiggaru	1,597,279.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT069-001	Devel. Of Football Ground - Fuvamulaku H	1,286,150.00	1,036,411.58
Min. Youth, Sprts & Comm. Emp.	P-SPT071-001	Devel. Of Football Ground - HA.Hoarafush	304,566.00	1,342,715.10
Min. Youth, Sprts & Comm. Emp.	P-SPT074-001	Devel. Of Football Ground - HDh.Hanimaad	517,508.00	67,204.00
Min. Youth, Sprts & Comm. Emp.	P-SPT074-002	Estab. Lighting at Football Ground - HDh	345,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT075-001	Devel. Of Swimming Track - HDh.Hanimaadh	105,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT076-001	Devel. Of Football Ground - HDh.Neillaid	369,859.00	351,007.07
Min. Youth, Sprts & Comm. Emp.	P-SPT079-001	Devel. Of Football Ground - HDh.Nolhivar	178,065.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT079-002	Estab. Lighting at Football Ground - HDh	345,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT081-001	Devel. Of Football Ground - Kulhudhuffus	220,412.00	4,807,337.43
Min. Youth, Sprts & Comm. Emp.	P-SPT083-001	Devel. Of Football Ground - Sh.Milandhoo	91,988.00	6,169,784.71
Min. Youth, Sprts & Comm. Emp.	P-SPT085-001	Devel. Of Football Ground - Sh.Foakaidho	94,212.00	4,777,550.14
Min. Youth, Sprts & Comm. Emp.	P-SPT086-002	Estab. Lighting at Football Ground - N.H	345,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT087-001	Devel. Of Football Ground - N.Kudafari	143,830.00	914,306.76
Min. Youth, Sprts & Comm. Emp.	P-SPT089-001	Estab. Of Outdoor Gym - N.Manadhoo	3,591.00	50,000.00
Min. Youth, Sprts & Comm. Emp.	P-SPT090-001	Devel. Of Football Ground - N.Miladhoo	225,000.00	713,953.22
Min. Youth, Sprts & Comm. Emp.	P-SPT091-001	Devel. Of Football Ground - B.Thulhaadhoo	746,512.00	4,847,494.56
Min. Youth, Sprts & Comm. Emp.	P-SPT092-001	Devel. Of Football Ground - K.Maafushi	129,934.00	274,404.28
Min. Youth, Sprts & Comm. Emp.	P-SPT097-001	Estab. Of Futsal Ground - Adh.Kunburudho	41,822.00	287,968.00
Min. Youth, Sprts & Comm. Emp.	P-SPT098-001	Devel. Of Football Ground - V.Keyodhoo	560,948.00	3,271,678.19
Min. Youth, Sprts & Comm. Emp.	P-SPT099-001	Estab. Of Outdoor Gym - M.Naalaafushi	4,226.00	19,504.00
Min. Youth, Sprts & Comm. Emp.	P-SPT100-001	Devel. Of Football Ground - Fuvamulak Dh	1,458,335.00	2,449,255.80
Min. Youth, Sprts & Comm. Emp.	P-SPT101-001	Devel. Of Indoor Volley Court - F.Feeali	300,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT103-001	Devel. Of Football Ground - Dh.Kudahuvad	255,657.00	1,425,708.84
Min. Youth, Sprts & Comm. Emp.	P-SPT104-001	Devel. Of Football Ground - Th.Kandoodho	292,751.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT105-001	Estab. Of Futsal Ground - Th.Kinbidhoo	45,587.00	493,452.84
Min. Youth, Sprts & Comm. Emp.	P-SPT106-001	Estab. Of Outdoor Gym - Th.Kinbidhoo	6,000.00	94,340.00
Min. Youth, Sprts & Comm. Emp.	P-SPT107-001	Devel. Of Football Ground - Th.Dhiyamigi	697,026.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT108-001	Devel. Of Football Ground - Th.Thimarafu	236,952.00	1,565,073.99
Min. Youth, Sprts & Comm. Emp.	P-SPT111-001	Devel. Of Football Ground - L.Maamendhoo	798,142.00	709,436.23



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Min. Youth, Sprts & Comm. Emp.	P-SPT112-001	Upgrading Zone Stadium - L.Gan	212,000.00	1,388,348.98
Min. Youth, Sprts & Comm. Emp.	P-SPT115-001	Upgrading Zone Stadium - GDh.Thinadhoo	105,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT116-001	Devel. Of Football Ground - GDh.Thinadhoo	345,815.00	5,810,472.41
Min. Youth, Sprts & Comm. Emp.	P-SPT117-001	Estab. Of Outdoor Gym - GDh.Thinadhoo	4,285.00	291,250.37
Min. Youth, Sprts & Comm. Emp.	P-SPT118-001	Devel. Of Football Ground - S.Hithadhoo	1,055,768.00	1,817,995.94
Min. Youth, Sprts & Comm. Emp.	P-SPT118-002	Estab. Of Changing Room - S.Hithadhoo	100,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT119-001	Devel. Of Football Ground - S.Hulhudhoo	303,028.00	411,002.28
Min. Youth, Sprts & Comm. Emp.	P-SPT120-001	Devel. Of Stadium - S.Feydhoo	570,000.00	2,608,404.11
Min. Youth, Sprts & Comm. Emp.	P-SPT121-001	Devel. Of Football Ground - Sh.Funadhoo	437,054.00	1,369,345.49
Min. Youth, Sprts & Comm. Emp.	P-SPT122-001	Estab. Of Outdoor Gym - K.Thulusdhoo	3,447.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT124-001	Estab. Of Outdoor Gym - N.Maalhendhoo	3,591.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT125-001	Estab. Of Outdoor Gym - HDh.Vaikaradhoo	3,613.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT127-001	Estab. Of Outdoor Gym - R.Hulhudhuffaar	3,582.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT128-001	Devel. Of Football Ground - Villimale	28,830.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT129-001	Devel. Of Football Ground - GA.Dhaandhoo	1,307,020.00	674,031.21
Min. Youth, Sprts & Comm. Emp.	P-SPT130-001	Estab. Of Synthetic Track - Fuvamulak	2,004,358.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT131-001	Estab. Of Outdoor Gym - HDh.Kumundhoo	3,613.00	55,026.91
Min. Youth, Sprts & Comm. Emp.	P-SPT132-001	Devel. Of Football Ground - HDh.Neykuren	1,359,218.00	1,254,227.01
Min. Youth, Sprts & Comm. Emp.	P-SPT133-001	Devel. Of Football Ground - N.Manadhoo	318,911.00	1,419,681.48
Min. Youth, Sprts & Comm. Emp.	P-SPT134-001	Estab. Of Futsal Ground - Male Galolhu	150,000.00	2,780,293.35
Min. Youth, Sprts & Comm. Emp.	P-SPT135-001	Devel. Of Football Ground - GA.Dhehvadhoo	1,294,124.00	1,429,175.42
Min. Youth, Sprts & Comm. Emp.	P-SPT138-001	Devel. Of Football Ground - N.Maafaru	291,116.00	21,300.00
Min. Youth, Sprts & Comm. Emp.	P-SPT141-001	Developing Sub base - HA.Ihavandhoo	116,055.00	166,405.29
Min. Youth, Sprts & Comm. Emp.	P-SPT141-002	Turfing Football Stadium - HA.Ihavandhoo	178,065.00	362,885.20
Min. Youth, Sprts & Comm. Emp.	P-SPT144-001	Developing Sub base - HA.Thuraakunu	213,387.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT157-001	Turfing Football Ground - K.Guraidhoo	129,934.00	1,025,340.97
Min. Youth, Sprts & Comm. Emp.	P-SPT157-002	Developing Sub base - K.Guraidhoo	78,842.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT158-001	Turfing Football Ground - K.Gulhi	134,550.00	1,654,378.71
Min. Youth, Sprts & Comm. Emp.	P-SPT158-002	Developing Sub base - K.Gulhi	46,816.00	1,341,723.05
Min. Youth, Sprts & Comm. Emp.	P-SPT160-001	Estab. Lighting at Football Ground - AA.	338,227.00	1,541,229.03
Min. Youth, Sprts & Comm. Emp.	P-SPT165-002	Estab. Of Football Ground - M.Mulah	500,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT166-001	Install. Lighting System at Stadium - Dh	91,416.00	1,111,240.40
Min. Youth, Sprts & Comm. Emp.	P-SPT172-001	Devel. Of Outdoor Gym - HA. Baarah	3,613.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT174-001	Devel. Of Outdoor Gym - Sh. Foakaidhoo	3,596.00	



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Min. Youth, Sprts & Comm. Emp.	P-SPT175-001	Devel. Of Outdoor Gym - Sh. Kanditheemu	3,596.00	125,000.00
Min. Youth, Sprts & Comm. Emp.	P-SPT176-001	Devel. Of Outdoor Gym - N. Henbadhoo	3,591.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT177-001	Devel. Of Outdoor Gym - N. Velidhoo	3,591.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT178-001	Devel. Of Outdoor Gym - N. Kudafari	3,591.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT182-001	Devel. Of Outdoor Gym - R. Inguraidhoo	3,582.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT183-001	Devel. Of Outdoor Gym - R. Innamaadhoo	3,582.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT184-001	Devel. Of Outdoor Gym - R. Fainu	3,582.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT186-001	Devel. Of Outdoor Gym - B. Goidhoo	3,582.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT190-001	Devel. Of Outdoor Gym - K. Dhiffushi	3,500.00	95,000.00
Min. Youth, Sprts & Comm. Emp.	P-SPT196-001	Devel. Of Outdoor Gym - Dh. Meedhoo	4,078.00	150,718.22
Min. Youth, Sprts & Comm. Emp.	P-SPT200-001	Devel. Of Outdoor Gym - F. Feeali	4,078.00	44,076.00
Min. Youth, Sprts & Comm. Emp.	P-SPT201-001	Devel. Of Outdoor Gym - Th. Hirilandhoo	4,167.00	19,504.00
Min. Youth, Sprts & Comm. Emp.	P-SPT202-001	Devel. Of Outdoor Gym - Th. Kandoodhoo	4,167.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT205-001	Devel. Of Outdoor Gym - L. Mundoo	125,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT207-001	Devel. Of Outdoor Gym - L. Kalaidhoo	8,364.00	1,214,505.44
Min. Youth, Sprts & Comm. Emp.	P-SPT209-001	Devel. Of Outdoor Gym - GA. Kanduhulhudh	4,285.00	19,504.00
Min. Youth, Sprts & Comm. Emp.	P-SPT210-001	Devel. Of Outdoor Gym - GDh. Hoandeddhoo	4,285.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT211-001	Estab. Of Synthetic Track - K. Male	417,056.00	678,359.60
Min. Youth, Sprts & Comm. Emp.	P-SPT213-001	Estab. Football Ground - AA. Bodufulhadho	776,585.00	2,151,439.33
Min. Youth, Sprts & Comm. Emp.	P-SPT214-001	Devel. Turf ground and handball court -	1,919,432.00	607,740.73
Min. Youth, Sprts & Comm. Emp.	P-SPT215-001	Dev. Of National Basketball Centre	2,004,358.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT216-001	Dev. Of National Table Tennis Centre	2,004,358.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT217-001	Dev. Of National Netball Centre	18,197,802.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT218-001	Estab. Of Badminton Court Complex - Hulh	2,004,358.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT219-001	Estab. Of Synthetic Track - S. Hithadhoo	2,004,358.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT220-001	Estab. Of Synthetic Track - Kulhudhuffus	2,004,358.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT221-001	Estab. Of Synthetic Track - GDh. Thinadho	2,004,358.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT223-001	Estab. Of Indoor Volley Court - Male Cit	2,250,000.00	2,334,647.41
Min. Youth, Sprts & Comm. Emp.	P-SPT225-001	Estab. Of Football Ground - Sh. Kandithe	1,171,004.00	3,156,605.22
Min. Youth, Sprts & Comm. Emp.	P-SPT226-001	Estab. Of Football Ground - R. Vaadhoo	525,000.00	421,863.38
Min. Youth, Sprts & Comm. Emp.	P-SPT227-001	Estab. Of Football Ground - K. Kaashidhoo	1,901,222.00	3,012,566.75
Min. Youth, Sprts & Comm. Emp.	P-SPT228-001	Estab. Of Football Ground - GDh. Gadhdhoo	822,491.00	3,866,591.37
Min. Youth, Sprts & Comm. Emp.	P-SPT229-001	Dev. Of Skating Park - Fuvamulak City	150,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT230-001	Dev. Of Skating Park - B. Goidhoo	150,000.00	



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Min. Youth, Sprts & Comm. Emp.	P-SPT231-001	Estab. Of Football Ground - HA.Baarah	111,524.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT231-002	Upgrading Of Football Ground - HA.Baarah	500,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT232-002	Devel. Of Football Ground - Th.Madifushi	780,669.00	648,263.67
Min. Youth, Sprts & Comm. Emp.	P-SPT233-001	Dev. Of Volley Court - HDh. Kulhudhuffus	195,000.00	127,200.00
Min. Youth, Sprts & Comm. Emp.	P-SPT234-001	Dev. Of Volley Court - S. Feydhoo	195,000.00	33.00
Min. Youth, Sprts & Comm. Emp.	P-SPT235-001	Dev. Of Volley Court - Fuvahmulah City	195,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT236-001	Dev. Of Volley Court - Th. Hirilandhoo	195,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT237-001	Dev. Of Volley Court - GA. Villingili	195,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT238-001	Dev. Of Volley Court - GA. Nilandhoo	195,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT239-001	Dev. Of Volley Court - Th. Madifushi	195,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT240-001	Dev. Of Volley Court - F. Nilandhoo	195,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT241-001	Dev. Of Volley Court - M. Dhiggaru	195,000.00	1,940.00
Min. Youth, Sprts & Comm. Emp.	P-SPT242-001	Dev. Of Volley Court - V. Keyodhoo	446,097.00	30,000.00
Min. Youth, Sprts & Comm. Emp.	P-SPT243-001	Dev. Of Volley Court - V. Felidhoo	195,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT244-001	Dev. Of Volley Court - K. Thulusdhoo	195,000.00	1,080,054.70
Min. Youth, Sprts & Comm. Emp.	P-SPT245-001	Dev. Of Volley Court - Lh. Hinnavaru	195,000.00	762,224.80
Min. Youth, Sprts & Comm. Emp.	P-SPT246-001	Dev. Of Volley Court - B. Goidhoo	195,000.00	762,224.80
Min. Youth, Sprts & Comm. Emp.	P-SPT247-001	Dev. Of Volley Court - B. Kendhoo	195,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT248-001	Dev. Of Volley Court - M. Mulah	195,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT249-001	Dev. Of Volley Court - Sh. Funadhoo	195,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT250-001	Dev. Of Volley Court - L. Fonadhoo	195,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT251-001	Dev. Of Volley Court - HDh. Finey	195,000.00	762,224.80
Min. Youth, Sprts & Comm. Emp.	P-SPT253-001	Upgrading Of Futsal Ground - S.Meedhoo	180,000.00	696,506.13
Min. Youth, Sprts & Comm. Emp.	P-SPT254-001	Estab. Of Surf Track - Fuvahmulah City	83,643.00	44,096.00
Min. Youth, Sprts & Comm. Emp.	P-SPT255-001	Estab. Of Surf Track - GDh. Vaadhoo	83,643.00	283,435.60
Min. Youth, Sprts & Comm. Emp.	P-SPT256-001	Estab. Of Surf Track - GDh. Gaddhoo	60,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT257-001	Estab. Of Surf Track - L. Maabaidhoo	60,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT260-001	Estab. Of Surf Track - R. Rasmaadhoo	20,000.00	265,000.00
Min. Youth, Sprts & Comm. Emp.	P-SPT261-001	Estab. Of Surf Track - N. Lhohi	83,643.00	237,000.00
Min. Youth, Sprts & Comm. Emp.	P-SPT262-001	Estab. Of Football Ground - HA. Muraidho	1,122,759.00	2,592,938.17
Min. Youth, Sprts & Comm. Emp.	P-SPT263-001	Devel. Of Sports Complex - R.Alifushi	200,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT264-001	Stands and Lighting Of Football Ground -	525,000.00	2,839,335.89
Min. Youth, Sprts & Comm. Emp.	P-SPT265-001	Dev. Of Volley Court - F.Magoodhoo	36,245.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT266-001	Estab. Of Football Ground - AA.Himandhoo	683,086.00	2,227,434.48



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Min. Youth, Sprts & Comm. Emp.	P-SPT267-001	Devel. Of Badminton Court - GA.Dhaandhoo	278,811.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT268-001	Dev. Of Volley Court - GA.Dhaandhoo	195,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT269-001	Estab. Of Stadium - Fuvahmulah City	300,000.00	500,000.00
Min. Youth, Sprts & Comm. Emp.	P-SPT270-001	Devel of Dhiguvaadu Futsal Ground - Fuva	180,000.00	724,391.97
Min. Youth, Sprts & Comm. Emp.	P-SPT271-001	Devel. Of Football Ground - AA.Thoddoo	1,914,571.00	2,099,240.58
Min. Youth, Sprts & Comm. Emp.	P-SPT271-002	Estab. Lighting at Football Ground - AA.	345,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT272-001	Estab. Of Turf Football Ground - Sh.Feev	710,967.00	4,695,943.25
Min. Youth, Sprts & Comm. Emp.	P-SPT273-001	Dev. Of Volley Court - Sh.Milandhoo	195,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT274-001	Repairing Futsal Ground - HDh.Vaikaradhoo	150,000.00	498,943.59
Min. Youth, Sprts & Comm. Emp.	P-SPT275-001	Estab. Of Netball Court - HDh.Kurinbi	75,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT276-001	Dev. Of Volley Court - HDh.Kumundhoo	180,000.00	762,224.80
Min. Youth, Sprts & Comm. Emp.	P-SPT277-001	Dev. Of Volley Court - HDh.Neykurendhoo	195,000.00	762,224.80
Min. Youth, Sprts & Comm. Emp.	P-SPT278-001	Devel. Of Handball Court - HDh.Makunudhoo	105,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT279-001	Devel. Of Youth Centre - S.Maradhoo	675,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT280-001	Devel. Of Football Ground Stands - HA.Ke	418,216.00	922,934.36
Min. Youth, Sprts & Comm. Emp.	P-SPT281-001	Devel. Of Football Ground - L.Fonadhoo	750,000.00	687,920.38
Min. Youth, Sprts & Comm. Emp.	P-SPT282-001	Devel. Of Indoor Volley Court - S.Maradh	334,573.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT283-001	Devel. Of Football Ground - K.Dhiffushi	1,906,643.00	6,157,332.49
Min. Youth, Sprts & Comm. Emp.	P-SPT284-001	Devel. Of Football Ground - B.Dharavandhoo	1,917,516.00	5,653,383.91
Min. Youth, Sprts & Comm. Emp.	P-SPT285-001	Dev. Of Volley Court - V.Fulidhoo	195,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT286-001	Dev. Of Volley Court - GA.Kolamaafushi	195,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT287-001	Devel. Of Outdoor Gym - L.Dhanbidhoo	15,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT288-001	Completion of Indoor Hall - F.Dharanbood	26,250.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT289-001	Dev. Of National Volley Court - Male Cit	682,418.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT290-001	Devel of Futsal Ground - TH.Kandoodhoo	195,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT291-001	Devel. Of Childrens Park - AA.Bodufolhad	75,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT292-001	Devel. Of Childrens Park - B.Dharavandhoo	75,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT293-001	Devel. Of Childrens Park - B.Hithaadhoo	75,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT294-001	Devel. Of Childrens Park - B.Kamadhoo	75,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT295-001	Repr. Futsal Ground Boundary Wall & Fenc	75,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT296-001	Devel. Of Childrens Park - DH.Rinbudhoo	75,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT297-001	Devel. Of Childrens Park - HA.Kelaa	75,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT298-001	Devel. Of Childrens Park - R.Inguraidhoo	150,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT299-001	Devel. Of Childrens Park - Sh.Kanditheem	75,000.00	-



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Min. Youth, Sprts & Comm. Emp.	P-SPT300-001	Devel. Of Childrens Park - Sh.Narudhoo	75,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT301-001	Devel. Of Childrens Park - TH.Gaadhifush	75,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT302-001	Devel. Of Childrens Park - TH.Hirilandho	75,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT303-001	Devel. Of Childrens Park - TH.Thimarafus	75,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT304-001	Devel. Of Childrens Park - V.Rakeedhoo	75,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT305-001	Estab. Lighting & Rostrum at Football Gr	1,020,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT306-001	Devel. Of Outdoor Gym - R.Angolhitheem	125,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT307-001	Devel. Of Outdoor Gym - R.Vaadhoo	175,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT308-001	Devel. Of Outdoor Gym - SH.Lhaimagu	125,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT309-001	Devel. Of Outdoor Gym - TH.Veymandoo	125,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT310-001	Developing Sub base & Turf - N.Landhoo	750,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT311-001	Estab. Football Ground - AA.Feridhoo	1,050,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT312-001	Estab. Football Ground - Adh.Mandhoo	1,050,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT313-001	Estab. Football Ground - B.Kamadhoo	1,050,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT314-001	Estab. Football Ground - F.Magoodhoo	1,050,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT315-001	Estab. Football Ground - HA.Utheem	1,050,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT316-001	Estab. Football Ground - HDh.Hirimaradho	1,050,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT317-001	Estab. Football Ground - HDh.Naivaadhoo	1,050,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT318-001	Estab. Football Ground - R.Hulhudhuffaar	1,050,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT319-001	Estab. Football Ground - V.Felidhoo	1,050,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT320-001	Estab. Of Futsal Ground - B.Eydhafushi	195,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT321-001	Estab. Of Futsal Ground - HDh.Hanimaadhoo	195,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT322-001	Estab. Of Futsal Ground - L.Dhanbidhoo	195,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT323-001	Estab. Of Futsal Ground - L.Gan	195,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT324-001	Estab. Of Futsal Ground - L.Kunahandhoo	195,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT325-001	Estab. Of Handball Court - L.Hithadhoo	67,500.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT326-001	Estab. Of Handball Court - TH.Omadhoo	150,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT327-001	Estab. Of Indoor Complex - Hdh.Kulhudhuf	682,418.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT328-001	Estab. Of Indoor Complex for New Settlem	1,350,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT329-001	Estab. Of Indoor Volley Court - Aa.Himan	108,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT330-001	Estab. Of Indoor Volley Court - Ga.Kandu	180,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT331-001	Estab. Of Indoor Volley Court - Hdh.Vaik	180,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT332-001	Estab. Of Kasaba Stadium Futsal Ground -	1,050,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT333-001	Repr. Futsal Ground Boundary Wall & Fenc	75,000.00	-



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Min. Youth, Sprts & Comm. Emp.	P-SPT334-001	Repairing Futsal Ground Boundary Wall &	75,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT335-001	Repairing Futsal Ground Boundary Wall &	75,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT336-001	Repairing Futsal Ground Boundary Wall &	75,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT337-001	Repairing Futsal Ground Boundary Wall &	75,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT338-001	Repairing Futsal Ground Boundary Wall &	75,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT339-001	Repairing Futsal Ground Boundary Wall &	75,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT340-001	Repairing Futsal Ground Boundary Wall &	75,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT341-001	Upgrading of Male Kulhivaru Ekuveni	1,725,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT342-001	Estab. Of Outdoor Gym - AA.Bodufulhadhoo	125,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT344-001	Estab. Of Netball Court - S.Feydhoo	75,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT345-001	Devel. Of Futsal Ground with Futsal Gras	525,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT346-001	Estab. Of Swimming Track - HA.Hoarafushi	350,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT347-001	Dev. Of Volley Court - HA.Hoarafushi	180,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT348-001	Estab. Lighting at Football Ground - S.M	345,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT349-001	Devel. Of Football Ground - SH.Feydhoo	1,050,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT350-001	Dev. Of Volley Court - LH.Kurendhoo	180,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT351-001	Repr. Futsal Ground Boundary Wall & Fenc	75,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT352-001	Dev. Of Volley Court - B.Kihaadhoo	180,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT353-001	Dev. Of Volley Court - B.Dharavandhoo	180,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT354-001	Estab. Of Swimming Track - S.Maradhoo fe	350,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT355-001	Estab. Of Football Ground - R.Ungoofaaru	1,050,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT356-001	Estab. Of Futsal Ground - Villimale	195,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT357-001	Estab. Of Football Ground - N.Lhohi	1,050,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT358-001	Dev. Of Volley Court - N.Maafaru	180,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT359-001	Estab. Of Football Ground - R.Madduvvari	500,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT360-001	Devel. Of Football Ground Stands - Fuvah	525,000.00	-
Min. Youth, Sprts & Comm. Emp.	P-SPT362-001	Devel. Of Badminton Court - Aa.Thoddoo	1,000,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT364-001	Repairing Futsal Ground Fence - R.Maakur	250,000.00	
Min. Youth, Sprts & Comm. Emp.	P-SPT365-001	Repairing Futsal Ground - F.Dharanboodho	300,000.00	
	Total		196,032,091.00	164,364,058.97
Min. Ntnl. Plan. Housing&infra	P-AIR001-002	Upgrading of Airport - Hdh.Hanimaadhoo	58,454,920.00	
Min. Ntnl. Plan. Housing&infra	P-AIR003-001	Development of Airport - M. Muli	1,366,385.00	63,974,823.40
Min. Ntnl. Plan. Housing&infra	P-AIR004-001	Developing Airport - Faresmaathoda	12,118,481.00	50,431,208.32
Min. Ntnl. Plan. Housing&infra	P-AIR005-001	Extension of Airport - N.Maafaru	4,561,067.00	17,615.00



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Min. Ntnl. Plan. Housing&infra	P-AIR006-001	Dev. Of Domestic Airports on Multiple Is	20,000,000.00	34,732,340.45
Min. Ntnl. Plan. Housing&infra	P-AIR007-001	Upgrading of Airport - S.Gan	6,000,881.00	
Min. Ntnl. Plan. Housing&infra	P-AIR011-003	Coastal Protection - HA.Hoarafushi Airpo	9,140,630.00	62,595,660.20
Min. Ntnl. Plan. Housing&infra	P-BRG001-001	Bridge Const. Study GA.Villigili-Kooddoo	450,000.00	
Min. Ntnl. Plan. Housing&infra	P-CPT001-001	Revetment Project - GDh.Thinadoo	4,575,000.00	
Min. Ntnl. Plan. Housing&infra	P-CPT002-001	Coastal Protection - Sh.Milandhoo	3,021,810.00	6,277,852.98
Min. Ntnl. Plan. Housing&infra	P-CPT003-001	Coastal Protection - ADh.Omadhoo	1,547,235.00	
Min. Ntnl. Plan. Housing&infra	P-CPT004-001	Coastal Protection - M.Dhiggaru	152,274.00	2,594,403.00
Min. Ntnl. Plan. Housing&infra	P-CPT006-001	Coastal Protection - Th.Vandhoo	1,195,956.00	
Min. Ntnl. Plan. Housing&infra	P-CPT007-001	Coastal Protection - GDh.Rathafandhoo	1,352,988.00	1,024,833.97
Min. Ntnl. Plan. Housing&infra	P-CPT008-001	Coastal Protection (Study)- S.Meedhoo	163,459.00	3,812,041.12
Min. Ntnl. Plan. Housing&infra	P-CPT012-001	Coastal Protection - Lh.Olhuvelifushi	699,609.00	
Min. Ntnl. Plan. Housing&infra	P-CPT014-001	Coastal Protection - M.Kolhufushi	2,263,934.00	11,142,114.80
Min. Ntnl. Plan. Housing&infra	P-CPT015-001	Coastal Protection - M. Mulah	1,913,498.00	7,076,633.60
Min. Ntnl. Plan. Housing&infra	P-CPT016-001	Coastal Protection - Th. Buruni	2,263,934.00	5,874,832.97
Min. Ntnl. Plan. Housing&infra	P-CPT017-001	Coastal Protection - GA.Gemanafushi	1,000,000.00	
Min. Ntnl. Plan. Housing&infra	P-CPT018-001	Coastal Protection - S. Hithadhoo	3,341,018.00	
Min. Ntnl. Plan. Housing&infra	P-CPT018-002	Coastal Protection - S. Hithadhoo (Beyru	2,502,609.00	1,746,886.10
Min. Ntnl. Plan. Housing&infra	P-CPT019-001	Coastal Protection-Gn.Fuvamulah-OREO Prj	64,635,694.00	43,776,984.66
Min. Ntnl. Plan. Housing&infra	P-CPT023-001	Coastal Protection - Lh.Kurendhoo	1,126,490.00	18,477,881.97
Min. Ntnl. Plan. Housing&infra	P-CPT024-001	Coastal Protection - AA.Rasdoo	821,748.00	
Min. Ntnl. Plan. Housing&infra	P-CPT025-001	Coastal Protection - HA.Filladhoo	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-CPT026-001	Coastal Protection - HDh.Naivaadhoo	2,322,000.00	
Min. Ntnl. Plan. Housing&infra	P-CPT027-001	Coastal Protection - Sh.Komandoo	2,602,200.00	64,814,022.20
Min. Ntnl. Plan. Housing&infra	P-CPT028-001	Coastal Protection - Sh.Maaungoodhoo	1,890,000.00	
Min. Ntnl. Plan. Housing&infra	P-CPT029-001	Coastal Protection - N.Henbadhoo	140,811.00	659,574.77
Min. Ntnl. Plan. Housing&infra	P-CPT030-001	Coastal Protection - N.Kudafari	397,500.00	2,251,683.59
Min. Ntnl. Plan. Housing&infra	P-CPT032-001	Coastal Protection - R.Rasmaadhoo	250,483.00	7,037,437.12
Min. Ntnl. Plan. Housing&infra	P-CPT032-002	Coastal Protection South Side - R.Rasmaa	1,050,000.00	
Min. Ntnl. Plan. Housing&infra	P-CPT033-001	Coastal Protection - R.Vaadhoo	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-CPT034-001	Coastal Protection - B.Kendhoo	2,250,000.00	38,239,623.42
Min. Ntnl. Plan. Housing&infra	P-CPT035-001	Coastal Protection - B.Thulhaadhoo	571,005.00	7,749,178.56
Min. Ntnl. Plan. Housing&infra	P-CPT036-001	Coastal Protection - AA.Mathiveri	783,750.00	
Min. Ntnl. Plan. Housing&infra	P-CPT037-001	Coastal Protection - Adh.Mahibadhoo	200,000.00	



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Min. Ntnl. Plan. Housing&infra	P-CPT038-001	Coastal Protection - V.Fulidhoo	5,475,112.00	16,391,701.54
Min. Ntnl. Plan. Housing&infra	P-CPT039-001	Coastal Protection - V.Felidhoo	3,075,450.00	
Min. Ntnl. Plan. Housing&infra	P-CPT040-001	Devel. Swimming Area & Coastal Protectio	1,174,500.00	
Min. Ntnl. Plan. Housing&infra	P-CPT041-001	Coastal Protection - Th.Dhiyamigili	200,000.00	3,474,627.00
Min. Ntnl. Plan. Housing&infra	P-CPT042-001	Coastal Protection - Th.Thimarafushi	1,159,500.00	
Min. Ntnl. Plan. Housing&infra	P-CPT043-001	Coastal Protection - Th.Gaadhiffushi	2,234,449.00	
Min. Ntnl. Plan. Housing&infra	P-CPT044-001	Coastal Protection - GA.Dhehvadhoo	802,994.00	
Min. Ntnl. Plan. Housing&infra	P-CPT045-001	Devel. East Breakwater & Upgr. Old Jetty	4,575,000.00	
Min. Ntnl. Plan. Housing&infra	P-CPT046-001	Coastal Protection - B.Dhonfanu	563,245.00	10,095,135.60
Min. Ntnl. Plan. Housing&infra	P-CPT047-001	Coastal Protection - R.Hulhudhuffaar	368,217.00	
Min. Ntnl. Plan. Housing&infra	P-CPT050-001	Coastal Protection - HA.Hoarafushi	319,976.00	512,169.04
Min. Ntnl. Plan. Housing&infra	P-CPT051-001	Coastal Protection - Adh.Kunburudhoo	3,748,019.00	8,510.34
Min. Ntnl. Plan. Housing&infra	P-CPT052-001	Coastal Protection - Adh.Dhigurah	2,250,000.00	
Min. Ntnl. Plan. Housing&infra	P-CPT053-001	Coastal Protection - HA.Dhihdhoo	501,250.00	2,227,335.69
Min. Ntnl. Plan. Housing&infra	P-CPT054-001	Coastal Protection - R.Maduvvari	1,562,795.00	
Min. Ntnl. Plan. Housing&infra	P-CPT055-001	Coastal Protection - B.Maalhoh	2,242,527.00	
Min. Ntnl. Plan. Housing&infra	P-CPT056-001	Coastal Protection - M.Maduvvari	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-CPT057-001	Coastal Protection - M.Muli	2,301,772.00	
Min. Ntnl. Plan. Housing&infra	P-CPT058-001	Coastal Protection - R.Ungoofaar	611,471.00	
Min. Ntnl. Plan. Housing&infra	P-CPT059-001	Coastal Protection - R.Kinolhas	2,366,640.00	
Min. Ntnl. Plan. Housing&infra	P-CPT060-001	Coastal Protection - V.Rakeedhoo	774,283.00	8,603,908.30
Min. Ntnl. Plan. Housing&infra	P-CPT061-001	Coastal Protection - B.Dharavandhoo	1,139,868.00	12,737,270.37
Min. Ntnl. Plan. Housing&infra	P-CPT062-001	Coastal Protection - K.Himmafushi	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-CPT063-001	Coastal Protection - B.Kudarikilu	2,212,485.00	
Min. Ntnl. Plan. Housing&infra	P-CPT064-001	Coastal Protection - HDh.Nellaidhoo	281,623.00	12,033,384.63
Min. Ntnl. Plan. Housing&infra	P-CPT065-001	Coastal Protection - R.Faniu	192,272.00	6,636,462.81
Min. Ntnl. Plan. Housing&infra	P-CPT066-001	Coastal Protection - N.Maalhendhoo	1,495,018.00	
Min. Ntnl. Plan. Housing&infra	P-CPT067-001	Coastal Protection - GDh.Nadella	2,202,609.00	
Min. Ntnl. Plan. Housing&infra	P-CPT068-001	Coastal Protection - F.Nilandhoo	2,202,609.00	
Min. Ntnl. Plan. Housing&infra	P-CPT069-001	Coastal Protection - AA.Thoddoo	783,750.00	
Min. Ntnl. Plan. Housing&infra	P-CPT070-001	Coastal Protection - ADh.Dhangethi	2,584,504.00	
Min. Ntnl. Plan. Housing&infra	P-CPT071-001	Coastal Protection - B.Hithaadhoo	2,556,075.00	
Min. Ntnl. Plan. Housing&infra	P-CPT072-001	Coastal Protection - Dh.Bandidhoo	2,584,504.00	
Min. Ntnl. Plan. Housing&infra	P-CPT073-001	Coastal Protection - DH. Rinbudhoo	200,000.00	



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Min. Ntnl. Plan. Housing&infra	P-CPT074-001	Coastal Protection - L.Gan	2,584,504.00	
Min. Ntnl. Plan. Housing&infra	P-CPT075-001	Coastal Protection - L.Maabaidhoo	2,584,504.00	
Min. Ntnl. Plan. Housing&infra	P-CPT076-001	Coastal Protection - L.Maamendhoo	2,584,504.00	
Min. Ntnl. Plan. Housing&infra	P-CPT077-001	Coastal Protection - N.Holhudhoo	1,141,890.00	
Min. Ntnl. Plan. Housing&infra	P-CPT079-001	Coastal Protection - R.Maakurathu	2,584,504.00	
Min. Ntnl. Plan. Housing&infra	P-CPT080-001	Coastal Protection of Kulhudhufushi Airp	2,175,000.00	-
Min. Ntnl. Plan. Housing&infra	P-CPT081-001	Coastal Protection - V.Keyodhoo	2,584,504.00	
Min. Ntnl. Plan. Housing&infra	P-CPT082-001	Coastal Protection - SH.Komandoo	2,584,504.00	
Min. Ntnl. Plan. Housing&infra	P-CPT083-001	Coastal Protection - R.Innamaadhoo	2,584,504.00	
Min. Ntnl. Plan. Housing&infra	P-CPT084-001	Coastal Protection - TH.Madifushi	2,584,504.00	
Min. Ntnl. Plan. Housing&infra	P-DRG006-001	Estab. Drainage System - HA.Dhihdhoo	1,200,000.00	
Min. Ntnl. Plan. Housing&infra	P-DRG007-001	Estab. Drainage System - Kulhudhufushi	4,875,000.00	
Min. Ntnl. Plan. Housing&infra	P-DRG008-001	Estab. Drainage System - HDh.Vaikaradhoo	750,000.00	597,106.62
Min. Ntnl. Plan. Housing&infra	P-DRG009-001	Estab. Drainage System - Dh.Kudahuvadhoo	1,350,000.00	
Min. Ntnl. Plan. Housing&infra	P-DRG010-001	Estab. Drainage System - Th.Veymandoo	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-DRG013-001	Estab. Water & Sewerage System - L.Mundo	4,953,884.00	4,334,109.98
Min. Ntnl. Plan. Housing&infra	P-DRG014-001	Estab. Water & Sewerage System - GA.Kond	5,013,390.00	2,210,972.54
Min. Ntnl. Plan. Housing&infra	P-DRG015-001	Estab. Water & Sewerage System - GDh.Rat	4,227,249.00	597,969.28
Min. Ntnl. Plan. Housing&infra	P-HBR002-001	Upgrading of Harbour - R. Rasgetheemu	1,977,297.00	11,965,166.89
Min. Ntnl. Plan. Housing&infra	P-HBR003-001	V. Keyodhoo Harbor (Phase 2)		1,510,679.12
Min. Ntnl. Plan. Housing&infra	P-HBR004-001	Habour Construction - HA.Molhadhoo	1,699,461.00	6,581,398.29
Min. Ntnl. Plan. Housing&infra	P-HBR005-001	Upgrading of Habour - HDh.Nellaidhoo	2,160,000.00	11,587,865.74
Min. Ntnl. Plan. Housing&infra	P-HBR006-001	Development of slipway - HDh.Makunodhoo	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR007-001	Reconstruction of Habour - Sh.Feevah	666,636.00	5,489,348.30
Min. Ntnl. Plan. Housing&infra	P-HBR008-001	Upgr.Habour&Shore Protection-Sh.Lhaimagu	1,093,383.00	28,394,683.54
Min. Ntnl. Plan. Housing&infra	P-HBR010-001	Upgrading of Habour - Sh.Bileffahi	937,193.00	19,827,625.33
Min. Ntnl. Plan. Housing&infra	P-HBR011-001	Upgrading of Habour - Sh.Feydhoo	646,228.00	15,225,500.86
Min. Ntnl. Plan. Housing&infra	P-HBR012-001	Upgrading of Habour - Sh.Komandoo	1,469,876.00	1,336,182.90
Min. Ntnl. Plan. Housing&infra	P-HBR013-001	Upgrading of Habour - N.Miladhoo	1,031,933.00	43,210,884.33
Min. Ntnl. Plan. Housing&infra	P-HBR014-001	Upgrading of Habour- N.Landhoo	2,057,312.00	25,777,151.97
Min. Ntnl. Plan. Housing&infra	P-HBR015-001	Habour Construction - R.Maduvvari	3,470,000.00	5,422,327.48
Min. Ntnl. Plan. Housing&infra	P-HBR016-001	Upgrading of Habour - R.Rasmadhoo	466,961.00	12,410,316.11
Min. Ntnl. Plan. Housing&infra	P-HBR021-001	Habour Construction - ADh.Mandhoo	5,945,745.00	17,319,402.35
Min. Ntnl. Plan. Housing&infra	P-HBR022-001	Construction of T-Jetty - V.Rakeedhoo	1,063,747.00	1,831,569.02



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Min. Ntnl. Plan. Housing&infra	P-HBR023-001	Habour Construction - Dh.Rinbudhoo	1,671,569.00	15,165.00
Min. Ntnl. Plan. Housing&infra	P-HBR024-001	Upgrading of Habour - Dh.Hulhudheli	6,156,149.00	21,215,047.93
Min. Ntnl. Plan. Housing&infra	P-HBR025-001	Upgrading of Habour - Dh.Meedhoo	6,217,641.00	13,081,317.30
Min. Ntnl. Plan. Housing&infra	P-HBR026-001	Reconstruction of Habour - Th.Guraidhoo	2,293,835.00	18,762,610.44
Min. Ntnl. Plan. Housing&infra	P-HBR027-001	Habour Construction - Th.Omadhoo	1,832,020.00	
Min. Ntnl. Plan. Housing&infra	P-HBR028-001	Upgrading of Habour - L.Isdhoo	1,773,700.00	10,820.00
Min. Ntnl. Plan. Housing&infra	P-HBR030-001	Breakwater project - GA.Maamendhoo	1,603,107.00	
Min. Ntnl. Plan. Housing&infra	P-HBR032-002	Development Of Slipway - G.dh.Hoadedhoo	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR033-001	Upgrading of Habour - Fuvahmulah City	7,914,513.00	
Min. Ntnl. Plan. Housing&infra	P-HBR034-001	Upgr. Habour and Revetment - S.Meedhoo	1,810,912.00	1,996,743.33
Min. Ntnl. Plan. Housing&infra	P-HBR035-001	Habour Construction - S.Maradhoofeydhoo	2,049,599.00	53,738.00
Min. Ntnl. Plan. Housing&infra	P-HBR037-001	V. Felidhoo Harbour	955,163.00	
Min. Ntnl. Plan. Housing&infra	P-HBR038-001	R. Angolhitheem Harbor Upgrading	4,996,324.00	12,149,286.60
Min. Ntnl. Plan. Housing&infra	P-HBR039-001	Sh. Foakaidhoo Harbor Upgrading	3,306,961.00	47,396,843.84
Min. Ntnl. Plan. Housing&infra	P-HBR040-001	Completion of Breakwater - Th. Madifushi	317,129.00	
Min. Ntnl. Plan. Housing&infra	P-HBR041-001	Harbor Project Ph 2 - GA. Villingili	575,353.00	144,217.71
Min. Ntnl. Plan. Housing&infra	P-HBR041-002	Harbor Project Ph 3 - GA. Villingili	6,118,363.00	
Min. Ntnl. Plan. Housing&infra	P-HBR042-001	Harbor Upgrading - HA. Ihavandhoo	2,868,054.00	24,929,869.51
Min. Ntnl. Plan. Housing&infra	P-HBR043-001	Jetty Construction - HA. Dhidhdhoo	6,730,813.00	
Min. Ntnl. Plan. Housing&infra	P-HBR045-001	Harbor Upgrading - HDh. Hanimaadhoo	6,525,707.00	39,144,021.78
Min. Ntnl. Plan. Housing&infra	P-HBR046-002	Repairing Harbour - HDh. Naivaadhoo	1,924,050.00	23,850.00
Min. Ntnl. Plan. Housing&infra	P-HBR047-001	Harbor Project (Phase II)- K. Himmafushi	5,796,470.00	23,142,216.29
Min. Ntnl. Plan. Housing&infra	P-HBR048-001	Harbor Upgrading - K. Huraa	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR049-001	Harbor Upgrading - ADh. Hangnaameedhoo	5,575,757.00	19,020,250.66
Min. Ntnl. Plan. Housing&infra	P-HBR051-001	Harbor Construction - ADh. Dhidhdhoo	1,258,351.00	
Min. Ntnl. Plan. Housing&infra	P-HBR052-001	Harbor Upgrading - F.Dharanboodhoo	5,679,233.00	13,917,295.48
Min. Ntnl. Plan. Housing&infra	P-HBR055-001	Construction of Breakwater - L. Maavah	1,369,940.00	1,368,800.53
Min. Ntnl. Plan. Housing&infra	P-HBR058-001	Dev. of Quay Wall - GA. Kanduhulhudhoo		3,799,721.94
Min. Ntnl. Plan. Housing&infra	P-HBR059-001	Ice Plant Jetty Construction - GDh. Thin	974,135.00	
Min. Ntnl. Plan. Housing&infra	P-HBR060-001	Expansion of Harbour entrance channel -	3,735,000.00	13,597,666.43
Min. Ntnl. Plan. Housing&infra	P-HBR064-001	Developing Harbour - HA.Baarah	1,282,528.00	1,842,205.67
Min. Ntnl. Plan. Housing&infra	P-HBR065-001	Expansion of Harbour - HA.Uligamu	8,775,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR065-002	Expan. of Harbour & Const. of Entrance C	6,059,769.00	
Min. Ntnl. Plan. Housing&infra	P-HBR066-001	Developing Harbour - HA.Muraidhoo	5,195,715.00	14,123,367.22



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Min. Ntnl. Plan. Housing&infra	P-HBR067-001	Developing Harbour - HA.Dhihdhoo	6,730,813.00	33,029,257.28
Min. Ntnl. Plan. Housing&infra	P-HBR068-001	Upgrading Entrance Channel - HA.Thakandh	2,212,500.00	3,383,213.51
Min. Ntnl. Plan. Housing&infra	P-HBR069-001	Developing Entrance Channel - HDh.Kumund	1,833,075.00	3,750,441.24
Min. Ntnl. Plan. Housing&infra	P-HBR070-001	Upgrading Harbour - Sh.Maroshi	3,676,117.00	15,631,731.88
Min. Ntnl. Plan. Housing&infra	P-HBR072-001	Upgrading Harbour - N.Lhohi	6,278,000.00	3,040.00
Min. Ntnl. Plan. Housing&infra	P-HBR073-001	Developing Entrance Channel - N.Manadhoo	2,155,204.00	9,555,650.36
Min. Ntnl. Plan. Housing&infra	P-HBR074-001	Upgrading Entrance Channel - R.Ungoofaar	1,849,500.00	3,510,893.52
Min. Ntnl. Plan. Housing&infra	P-HBR075-001	Extension of Harbour - R.Maakurath	4,019,520.00	12,460,522.96
Min. Ntnl. Plan. Housing&infra	P-HBR076-001	Developing Breakwater & Quay Wall - B.Hi	3,389,709.00	3,924,950.18
Min. Ntnl. Plan. Housing&infra	P-HBR077-001	Reconstruction of Harbour - B.Kamadhoo	6,620,250.00	8,735,263.50
Min. Ntnl. Plan. Housing&infra	P-HBR078-001	Developing Harbour - B.Eydhafushi	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR079-001	Upgrading Harbour - Lh.Hinnavaru	11,609,668.00	18,312,842.14
Min. Ntnl. Plan. Housing&infra	P-HBR080-001	Developing Quay Wall - K.Kaashidhoo	1,500,000.00	24,486.00
Min. Ntnl. Plan. Housing&infra	P-HBR081-001	Devel. Breakwater at Ferry Terminal - AA	1,262,500.00	4,859,925.98
Min. Ntnl. Plan. Housing&infra	P-HBR082-001	Reconstruction of Harbour - AA.Thoddoo	8,224,659.00	26,391,527.64
Min. Ntnl. Plan. Housing&infra	P-HBR083-001	Upgrading Harbour - Adh.Fenfushi	4,472,120.00	15,656,832.87
Min. Ntnl. Plan. Housing&infra	P-HBR084-001	Upgrading Harbour - V.Thinadhoo	5,992,770.00	
Min. Ntnl. Plan. Housing&infra	P-HBR085-001	Reconstruction of Harbour - M.Muli	3,919,484.00	
Min. Ntnl. Plan. Housing&infra	P-HBR086-001	Upgrading Harbour - M.Dhiggaru	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR087-001	Reconstruction of Harbour - Th.Kandoodho	4,590,495.00	7,384,546.49
Min. Ntnl. Plan. Housing&infra	P-HBR088-001	Extension of Harbour - GA.Dhaandhoo	6,431,525.00	27,252,975.68
Min. Ntnl. Plan. Housing&infra	P-HBR090-001	Developing New Entrance Channel - GDh.Ga	4,486,650.00	13,606,075.45
Min. Ntnl. Plan. Housing&infra	P-HBR091-001	Developing Quay Wall - S.Hithadhoo	6,157,821.00	2,449,574.48
Min. Ntnl. Plan. Housing&infra	P-HBR092-001	Developing Harbour - S.Hulhudhoo	1,924,157.00	18,569,777.54
Min. Ntnl. Plan. Housing&infra	P-HBR093-001	Reconstruction of Breakwater - S.Maradho		1,354,975.70
Min. Ntnl. Plan. Housing&infra	P-HBR094-001	Developing Slipway - N.Kendhikulhudhoo	1,017,750.00	
Min. Ntnl. Plan. Housing&infra	P-HBR095-001	Port Development Project - K.Gulhifalhu	21,000,000.00	7,999,632.48
Min. Ntnl. Plan. Housing&infra	P-HBR096-001	Upgrading Harbour - L.Gan	4,264,261.00	12,106,669.91
Min. Ntnl. Plan. Housing&infra	P-HBR097-001	Developing Breakwater - M.Maduvvari	6,601,650.00	
Min. Ntnl. Plan. Housing&infra	P-HBR100-001	Development Of Slipway - N.Velidhoo	1,770,332.00	15,153,553.61
Min. Ntnl. Plan. Housing&infra	P-HBR101-001	Developing Harbour - Sh.Maaungoodhoo	5,899,238.00	10,767,241.46
Min. Ntnl. Plan. Housing&infra	P-HBR102-001	Devel. Of Breakwater and Harbour - R.Dhu	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR103-001	Repairing Harbour - Sh.Narudhoo	5,602,470.00	6,593,634.44
Min. Ntnl. Plan. Housing&infra	P-HBR104-001	Upgrading Harbour - Th.Buruni	5,902,035.00	



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Min. Ntnl. Plan. Housing&infra	P-HBR106-001	Upgrading Harbour - L.Maamendhoo	6,670,796.00	
Min. Ntnl. Plan. Housing&infra	P-HBR107-000	Jetty Construction - HDh.Kulhudhuffushi	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR108-000	Devel. Of Ferry Terminal - Lh.Naifaru	630,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR111-001	Devel. Of Breakwater - LH.Kurendhoo	2,625,756.00	
Min. Ntnl. Plan. Housing&infra	P-HBR112-001	Habour Survey and Designing - GDh.Fiyoar	135,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR113-001	Harbor Construction - L.Kalaidhoo	6,054,001.00	
Min. Ntnl. Plan. Housing&infra	P-HBR114-001	High Speed Ferry Network Access Improvem	30,000,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR115-001	Repairing Harbour - B.Maalhoo	6,054,001.00	
Min. Ntnl. Plan. Housing&infra	P-HBR116-001	Upgrading Breakwater - GA.Gemanafushi	2,250,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR117-001	Upgrading Entrance Channel - B.Thulhaadh	2,250,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR118-001	Upgrading Entrance Channel - N.Kendhikul	2,250,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR119-001	Upgrading Harbour - AA.Mathiveri	1,500,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR120-001	Upgrading Harbour - AA.Ukulhas	3,787,500.00	-
Min. Ntnl. Plan. Housing&infra	P-HBR121-001	Upgrading Harbour - Adh.Dhigurah	6,054,001.00	-
Min. Ntnl. Plan. Housing&infra	P-HBR122-001	Upgrading Harbour - Adh.Omadhoo	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR123-001	Upgrading Harbour - B.Dharavandhoo	4,200,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR124-001	Upgrading Harbour - K.Maafushi	3,787,500.00	
Min. Ntnl. Plan. Housing&infra	P-HBR125-001	Upgrading Harbour - M.Naalaafushi	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR126-001	Upgrading Harbour - S.Feydhoo	5,700,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR127-001	Upgrading Harbour - TH.Thimarafushi	6,000,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR128-001	Upgrading of Jetty - R.Angolhitheem	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR129-001	Upgrading Harbour - H.Dh.Finey	1,000,000.00	-
Min. Ntnl. Plan. Housing&infra	P-HBR130-001	Const. of Entrance Channel - N.Kudafari	1,000,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR131-001	Const. of Entrance Channel - R.Inguraidh	2,250,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR132-001	Upgrading Harbour - H.DH.Neykurendhoo	4,002,631.00	-
Min. Ntnl. Plan. Housing&infra	P-HBR133-001	Upgrading Harbour - Aa.Feridhoo	3,002,631.00	
Min. Ntnl. Plan. Housing&infra	P-HBR134-001	Upgrading Harbour - Sh.Milandhoo	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR135-001	Ease of Access to Quay Wall - ADH.Dhange	500,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR136-001	Repairing Harbour - K.Gaafaru	1,000,000.00	
Min. Ntnl. Plan. Housing&infra	P-HBR137-001	Upgrading Harbour - Dh.Kudahuvadhoo	1,182,418.00	
Min. Ntnl. Plan. Housing&infra	P-HBR138-001	Reconstruction of Harbour - GDh. Kaadehd		9,050,697.92
Min. Ntnl. Plan. Housing&infra	P-HBR139-001	Expan. of Harbour & Const. of en-M.Mulah		1,432,961.00
Min. Ntnl. Plan. Housing&infra	P-HLT073-001	Const. of Cancer Hospital - L.Gan	53,231,901.00	631,528.13
Min. Ntnl. Plan. Housing&infra	P-HOU001-002	Const. of 100 Housing units-B.Thulhaadhoo	6,817,858.00	29,434,530.51



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Min. Ntnl. Plan. Housing&infra	P-HOU002-002	Const.of 150 Housing Units -M.Kolhufushi	8,564,822.00	1,955,366.33
Min. Ntnl. Plan. Housing&infra	P-HOU003-002	Fuvahmulah Flat area Landscape and fence	958,893.00	496,202.65
Min. Ntnl. Plan. Housing&infra	P-HOU004-002	Contst.of 100 Housing Units-Thimarafushi	5,890,016.00	30,079,382.45
Min. Ntnl. Plan. Housing&infra	P-HOU010-003	Finishing of POLCO Housing Flats	18,952,500.00	139,682,480.13
Min. Ntnl. Plan. Housing&infra	P-HOU011-001	Affordable Housing Scheme Project	56,684,880.00	963,052.26
Min. Ntnl. Plan. Housing&infra	P-HOU012-002	Development of 1500 Housing Units - Ph2	3,614,471.00	29,341,360.03
Min. Ntnl. Plan. Housing&infra	P-HOU014-003	Devel. Of 60 Housing Units - HDh.Nolhiva	1,911,883.00	955,941.49
Min. Ntnl. Plan. Housing&infra	P-HOU018-001	Completion Of 56 Housing Units - Th.Vilu	7,868,846.00	10,757,799.41
Min. Ntnl. Plan. Housing&infra	P-HOU019-002	Completion Of Housing Units - HDh.Nolhiv	9,914,785.00	45,205,228.65
Min. Ntnl. Plan. Housing&infra	P-HOU021-001	Finishing Of 100 Housing units - HDh.Han	13,540,045.00	
Min. Ntnl. Plan. Housing&infra	P-HOU022-001	Finishing Of 105 Housing units - HDh.Kul	7,949,519.00	49,294,594.26
Min. Ntnl. Plan. Housing&infra	P-HOU025-001	Repair of 5 Housing Units - HA.Dhihdhoo	152,717.00	762,000.00
Min. Ntnl. Plan. Housing&infra	P-HOU026-001	Const. of 1 Housing Unit - Dh.Kudahuvadh	493,344.00	
Min. Ntnl. Plan. Housing&infra	P-HOU027-001	National Social Housing Project	448,512,777.00	211,372,499.43
Min. Ntnl. Plan. Housing&infra	P-HOU029-001	Repairing Sinamale Flats - Male City	600,000.00	
Min. Ntnl. Plan. Housing&infra	P-HOU030-001	Repairing Male Hiya - Male City	750,000.00	
Min. Ntnl. Plan. Housing&infra	P-HOU031-001	Const. Of 100 Housing units - L.Gan		12,700,882.80
Min. Ntnl. Plan. Housing&infra	P-HOU032-001	Const. Of 50 Housing units - GA.Villingi		9,710,111.67
Min. Ntnl. Plan. Housing&infra	P-HOU033-001	Const. Of 50 Housing units - Sh.Milandho		6,920,769.50
Min. Ntnl. Plan. Housing&infra	P-HOU034-001	Con. Of 400 Housn unt-HDh.Kulhudhuffushi		77,333,674.63
Min. Ntnl. Plan. Housing&infra	P-HOU035-001	Const. Of 75 Housing units - HA.Dhidhdho		22,125,709.20
Min. Ntnl. Plan. Housing&infra	P-HOU036-001	Const. Of 40 Housing units - N.Manadhoo		6,140,375.69
Min. Ntnl. Plan. Housing&infra	P-HOU037-001	Con. Of 200 Housin units - GDh.Thinadhoo		16,294.60
Min. Ntnl. Plan. Housing&infra	P-HTE009-085	Estab. Water & Sewerage System - N.Maafa	8,144,559.00	24,036,729.44
Min. Ntnl. Plan. Housing&infra	P-HTE011-023	Developing Harbour - L.Mundoo	6,193,140.00	
Min. Ntnl. Plan. Housing&infra	P-HTE011-029	Land Reclamation - M.Dhiggaru	5,576,209.00	103,213,876.54
Min. Ntnl. Plan. Housing&infra	P-HTE011-047	Developing Harbour - GDh.Faresmaathoda	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-HTE011-054	Harbor Construction - R.Inguraidhoo		1,171,211.35
Min. Ntnl. Plan. Housing&infra	P-HTE011-064	Developing Roads - N.Manadhoo	4,910,130.00	8,932,034.49
Min. Ntnl. Plan. Housing&infra	P-HTE011-073	Developing Harbour - HDh.Kurinbi	4,305,090.00	26,235.00
Min. Ntnl. Plan. Housing&infra	P-HTE011-122	Upgrading Harbour - R.Kinolhas	4,583,033.00	25,575,460.65
Min. Ntnl. Plan. Housing&infra	P-HTE011-127	Upgrading Harbour - AA.Maalhoo	8,364,314.00	16,095,818.11
Min. Ntnl. Plan. Housing&infra	P-HTE011-137	Harbor Construction - B.Thulhaadhoo		2,576,891.06
Min. Ntnl. Plan. Housing&infra	P-HTE011-141	Completion of Breakwater - AA.Rasdhoo	2,250,000.00	



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BUSINESS AREA	PROJECT CODE	PROJECT NAME	FINAL BUDGET 2022	ACTUALS 2022
Min. Ntnl. Plan. Housing&infra	P-HTE011-143	Reconstruction of Harbours - IDB		7,187,559.03
Min. Ntnl. Plan. Housing&infra	P-HTE011-149	Developing Entrance Channel - K.Kaashidh	800,000.00	
Min. Ntnl. Plan. Housing&infra	P-HTE011-151	Coastal Protection - K.Thulusdhoo	2,478,231.00	
Min. Ntnl. Plan. Housing&infra	P-HTE012-005	Reconstruction of Harbour - M.Veyvah	2,436,296.00	2,562,417.80
Min. Ntnl. Plan. Housing&infra	P-HTE046-007	Developing Jetty - N.Fohdhoo	2,325,180.00	
Min. Ntnl. Plan. Housing&infra	P-HTE046-010	Developing Jetty - M.Raiymandhoo	7,032,713.00	
Min. Ntnl. Plan. Housing&infra	P-HTE046-011	Developing Harbour - N.Henbadhoo	1,530,904.00	1,514,250.69
Min. Ntnl. Plan. Housing&infra	P-HTE046-013	Developing Harbour - B.Fulhadhoo	1,394,053.00	8,798,981.15
Min. Ntnl. Plan. Housing&infra	P-HTE046-014	Developing Harbour - B.Fehendhoo	1,449,815.00	8,767,990.33
Min. Ntnl. Plan. Housing&infra	P-HTE061-002	Developing Roads - GDh.Thinadhoo	11,820,131.00	25,021,261.78
Min. Ntnl. Plan. Housing&infra	P-HTE061-004	Developing Roads - HDh.Hanimaadhoo	6,412,708.00	1,636,861.12
Min. Ntnl. Plan. Housing&infra	P-HTE061-005	Developing Roads - Dh.Kudahuvadhoo	1,700,000.00	31,897,418.63
Min. Ntnl. Plan. Housing&infra	P-HTE061-009	Upgrading Roads - Male	8,585,640.00	17,880,493.39
Min. Ntnl. Plan. Housing&infra	P-HTE061-014	Dev. Roads Ph 2 - Addu City	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-HTE069-012	Const. of 100 Housing Units in Lh.Hinnav		16,613,636.00
Min. Ntnl. Plan. Housing&infra	P-HTE069-015	Const. of 100 Housing Units in Lh.Naifar	3,055,786.00	2,785,858.69
Min. Ntnl. Plan. Housing&infra	P-HTE072-004	Construction of King Salman Mosque	846,758.00	16,830,532.12
Min. Ntnl. Plan. Housing&infra	P-HTE072-007	Greater Male Connectivity Project (Male	1,557,383,052.00	1,744,624,684.54
Min. Ntnl. Plan. Housing&infra	P-HTE077-001	Harbour Expansion Project - Kulhudhuffus		137,114.71
Min. Ntnl. Plan. Housing&infra	P-HTE084-001	Developing Roads - R.Ungoofaaru	1,519,395.00	15,078,036.27
Min. Ntnl. Plan. Housing&infra	P-HTE122-002	Storm Water Development and Maintenance	334,573.00	1,126,337.88
Min. Ntnl. Plan. Housing&infra	P-HTE129-001	Developing Roads - R.Dhuvaafaru	4,072,345.00	26,558,155.32
Min. Ntnl. Plan. Housing&infra	P-HTE158-001	Installing Street Lights in Road Devel.	1,575,000.00	
Min. Ntnl. Plan. Housing&infra	P-HTE162-001	Developing Regional Hospital - S.Hithadh		11,733,700.12
Min. Ntnl. Plan. Housing&infra	P-LND004-001	Land Reclamation & Coastal Protection -	6,383,490.00	
Min. Ntnl. Plan. Housing&infra	P-LND005-001	Land Reclamation - K.Gulhifalhu	16,875,908.00	358,119,164.34
Min. Ntnl. Plan. Housing&infra	P-LND006-001	Land Reclamation - F.Bileidhoo	4,300,000.00	
Min. Ntnl. Plan. Housing&infra	P-LND007-001	Land Reclamation & Devel. Beach - Th.Kin	5,450,000.00	
Min. Ntnl. Plan. Housing&infra	P-LND008-001	Land Reclamation - GA.Kolamaafushi	3,430,373.00	
Min. Ntnl. Plan. Housing&infra	P-LND009-001	Land Reclamation - R.Ungoofaaru	1,924,955.00	
Min. Ntnl. Plan. Housing&infra	P-MEE058-001	Estab. Water System - Th.Madifushi	6,802,533.00	7,667,726.62
Min. Ntnl. Plan. Housing&infra	P-MEE102-001	Estab. Water System - HDh.Naivaadhoo	1,693,741.00	2,362,934.75
Min. Ntnl. Plan. Housing&infra	P-MEE103-001	Estab. Water System - Adh.Hanyaameedhoo	3,048,828.00	11,852,818.91
Min. Ntnl. Plan. Housing&infra	P-MIA014-003	Finishing of Islamic Centre - GDh.Thinad	720,000.00	-



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Min. Ntnl. Plan. Housing&infra	P-OFF001-001	Contruction of MNPI Office Building	10,360,963.00	38,647,761.49
Min. Ntnl. Plan. Housing&infra	P-OFF002-001	Renovating Min. Of Foreign Affaris	36,000.00	
Min. Ntnl. Plan. Housing&infra	P-OFF005-001	Const. Of Office Complex - HDh.Kulhudhuf	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-OFF007-001	Repairing of Majilis Speakers Temp. Resi		3,555,553.86
Min. Ntnl. Plan. Housing&infra	P-OFF008-001	Repairing of Chief Judge's Temp. Residen		1,972,397.04
Min. Ntnl. Plan. Housing&infra	P-OFF009-001	Const. Of Office Complex - L.Fonadhoo	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-OTH001-001	Maldives Urband Dev. & Reslience Project	62,529,045.00	11,594,488.63
Min. Ntnl. Plan. Housing&infra	P-OTH014-001	Building 2 Parkings Buildings	3,000,000.00	
Min. Ntnl. Plan. Housing&infra	P-REC001-001	K.Huraa Land Reclamation&revetment (Ph2)	1,812,940.00	3,672,939.94
Min. Ntnl. Plan. Housing&infra	P-REC002-001	Land Reclamation - HA.Ihavandhoo	3,456,158.00	1,432,761.72
Min. Ntnl. Plan. Housing&infra	P-REC003-001	Land Reclamation - HA.Thuraakunu	1,640,061.00	49,571.29
Min. Ntnl. Plan. Housing&infra	P-REC004-001	Land Reclamation - R.Dhuvaafaru	3,868,042.00	26,799,546.35
Min. Ntnl. Plan. Housing&infra	P-REC005-001	Land Reclamation - K.Gulhi	2,788,104.00	
Min. Ntnl. Plan. Housing&infra	P-REC006-001	Land Reclamation - K.Guraidhoo	4,924,498.00	8,644,555.69
Min. Ntnl. Plan. Housing&infra	P-REC007-001	Land Reclamation - K.Maafushi	6,448,368.00	17,361,553.84
Min. Ntnl. Plan. Housing&infra	P-REC008-001	Land Reclamation - AA.Ukulhas	1,994,912.00	4,522,245.50
Min. Ntnl. Plan. Housing&infra	P-REC009-001	Land Reclamation - AA.Bodufulhadhoo	2,198,934.00	19,940.00
Min. Ntnl. Plan. Housing&infra	P-REC010-001	Land Reclamation - F.Feeali	4,082,220.00	
Min. Ntnl. Plan. Housing&infra	P-REC011-001	Land Reclamation - F.Magoodhoo	2,788,104.00	43,578,614.10
Min. Ntnl. Plan. Housing&infra	P-REC012-001	Land Reclamation - Dh.Maaenboodhoo	500,000.00	
Min. Ntnl. Plan. Housing&infra	P-REC013-001	Land Reclamation - Th.Hirlandhoo	2,941,297.00	
Min. Ntnl. Plan. Housing&infra	P-REC014-001	Land Reclamation - L.Maavah	5,592,938.00	
Min. Ntnl. Plan. Housing&infra	P-REC015-001	Land Reclamation - GA.Dhaandhoo	10,424,505.00	140,115,283.29
Min. Ntnl. Plan. Housing&infra	P-REC016-002	Land Reclamation & Causeway Upgrade - GD	8,364,314.00	13,843,332.88
Min. Ntnl. Plan. Housing&infra	P-REC018-002	R.Alifushi Land Reclamation	4,431,462.00	40,260,010.84
Min. Ntnl. Plan. Housing&infra	P-REC021-001	Addu City Reclamation and Shore Protecti	115,878,263.00	52,855.03
Min. Ntnl. Plan. Housing&infra	P-REC024-001	Land Reclamation for Industrial Zone - G	5,500,000.00	18,783,342.65
Min. Ntnl. Plan. Housing&infra	P-REC025-001	Land Reclamation - Lh.Felivaru		4,950,800.96
Min. Ntnl. Plan. Housing&infra	P-REC026-001	Land Reclamation - GDh.Gahdhoo	7,800,000.00	
Min. Ntnl. Plan. Housing&infra	P-REC027-001	Land Reclamation - AA.Mathiveri	1,994,912.00	
Min. Ntnl. Plan. Housing&infra	P-REC028-001	Land Reclamation - HA.Dhidhdhoo	1,994,912.00	
Min. Ntnl. Plan. Housing&infra	P-RHB002-002	Comm. Rehab. & Detox Centre-S.Hulhudhoo	7,449,444.00	
Min. Ntnl. Plan. Housing&infra	P-ROD001-001	Road Construction - HA.Kelaa	215,067.00	
Min. Ntnl. Plan. Housing&infra	P-ROD002-001	Road Construction - R.Hulhuffaar	4,906,729.00	34,035,655.16



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Min. Ntnl. Plan. Housing&infra	P-ROD003-001	Road Construction - B.Eydhafushi	1,957,905.00	1,008,000.64
Min. Ntnl. Plan. Housing&infra	P-ROD004-001	Est.Causeway - M.Muli/M.Naalaafushi	1,095,000.00	
Min. Ntnl. Plan. Housing&infra	P-ROD005-001	Road Construction - Th.Guraidhoo	57,330.00	
Min. Ntnl. Plan. Housing&infra	P-ROD006-001	Est. Causeway-Th.Veymandhoo/Th.Kinbidhoo	1,095,000.00	
Min. Ntnl. Plan. Housing&infra	P-ROD007-001	Road Construction - Th.Thimarafushi	7,645,690.00	5,910,848.45
Min. Ntnl. Plan. Housing&infra	P-ROD008-001	Road Construction - L.Gan	200,000.00	966,824.62
Min. Ntnl. Plan. Housing&infra	P-ROD009-001	Estb.Causeway -L.Kalaidhoo/L.Dhanbidhoo	1,095,000.00	
Min. Ntnl. Plan. Housing&infra	P-ROD010-001	Estab.Causeway - L.Hithadhoo/L.Mendhoo	1,095,000.00	
Min. Ntnl. Plan. Housing&infra	P-ROD012-001	Road Construction - GDh.Gaddhoo	11,604,495.00	28,286,742.76
Min. Ntnl. Plan. Housing&infra	P-ROD013-001	Road Construction - Fuvahmulah City	27,881,047.00	129,261,834.62
Min. Ntnl. Plan. Housing&infra	P-ROD016-001	Road Construction - R. Alifushi	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-ROD017-001	Road Construction - M.Mulah	10,623,072.00	29,714,211.92
Min. Ntnl. Plan. Housing&infra	P-ROD018-001	Road Construction - L. Fonadhoo	2,200,786.00	7,930,025.52
Min. Ntnl. Plan. Housing&infra	P-ROD018-002	Road Construction (Phase2) - L. Fonadho	8,099,690.00	10,095,737.92
Min. Ntnl. Plan. Housing&infra	P-ROD019-001	Road Construction - GA. Kolamaafushi	68,298.00	14,144,169.15
Min. Ntnl. Plan. Housing&infra	P-ROD025-001	Road Const.Airport to Habor-Faresmathoda	300,000.00	6,000.00
Min. Ntnl. Plan. Housing&infra	P-ROD026-001	Development of Causeway - GDh.Faresmaath	2,957,371.00	
Min. Ntnl. Plan. Housing&infra	P-ROD027-001	Road Construction - Adh. Mahibadhoo	6,000,000.00	
Min. Ntnl. Plan. Housing&infra	P-ROD029-001	Addu City Road Development	198,597,633.00	227,689,468.07
Min. Ntnl. Plan. Housing&infra	P-ROD030-001	Developing Roads in 4 Islands - Addu Cit	11,242,024.00	22,249,346.57
Min. Ntnl. Plan. Housing&infra	P-ROD031-001	Developing Roads - S.Hulhudhoo & Meedhoo	2,254,588.00	
Min. Ntnl. Plan. Housing&infra	P-ROD032-001	Developing Roads - HA.Hoarafushi	10,786,187.00	34,069,101.46
Min. Ntnl. Plan. Housing&infra	P-ROD033-001	Developing Roads - HA.Filladhoo	8,250,000.00	
Min. Ntnl. Plan. Housing&infra	P-ROD034-001	Developing Roads - HDh.Nolhivaranfaru	300,000.00	
Min. Ntnl. Plan. Housing&infra	P-ROD035-001	Developing Roads (Phase 2) - Kulhudhuffu	22,605,007.00	42,141,936.23
Min. Ntnl. Plan. Housing&infra	P-ROD036-001	Developing Roads - Sh.Milandhoo	10,470,624.00	18,176,518.01
Min. Ntnl. Plan. Housing&infra	P-ROD037-001	Developing Roads - N.Holhudhoo	300,000.00	10,663,368.10
Min. Ntnl. Plan. Housing&infra	P-ROD038-001	Developing Roads - N.Velidhoo	14,250,000.00	18,519,273.81
Min. Ntnl. Plan. Housing&infra	P-ROD039-001	Developing Roads - N.Manadhoo	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-ROD040-001	Estab. Causeway - B.Goidhoo & Fehendhoo	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-ROD041-001	Developing Roads - Lh.Naifaru	300,000.00	
Min. Ntnl. Plan. Housing&infra	P-ROD042-001	Developing Roads - M.Kolhufushi	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-ROD043-001	Developing Roads - GDh.Vaadhoo	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-ROD044-001	Developing Roads - Adh.Maamigili	10,599,628.00	16,456,768.99



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Min. Ntnl. Plan. Housing&infra	P-ROD045-001	Developing Roads - Lh.Hinnavaru	12,204,870.00	34,194,363.61
Min. Ntnl. Plan. Housing&infra	P-ROD046-001	Dev. Roads Ph 2 - GA.Villingili	675,000.00	15,784,776.43
Min. Ntnl. Plan. Housing&infra	P-ROD047-001	Road Construction - HA.Dhihdhoo	14,250,000.00	16,279,513.71
Min. Ntnl. Plan. Housing&infra	P-ROD048-001	Road Construction - GA.Gemanafushi	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-ROD050-001	Developing Roads - AA.Ukulhas	729,000.00	
Min. Ntnl. Plan. Housing&infra	P-ROD051-001	Developing Roads - HA.Ihavandhoo	10,500,000.00	
Min. Ntnl. Plan. Housing&infra	P-SAN004-001	Sewerage Systm for new Stlmnts-Funadhoo	1,258,987.00	
Min. Ntnl. Plan. Housing&infra	P-SAN010-001	Sewerage System - ADh.Fenfushi	1,628,590.00	1,052,605.90
Min. Ntnl. Plan. Housing&infra	P-SAN011-001	Sanitation in 5 islands	14,652,749.00	686,067.73
Min. Ntnl. Plan. Housing&infra	P-SAN013-001	K. Kaashidhoo Sewerage Sytem	1,887,153.00	5,408,334.52
Min. Ntnl. Plan. Housing&infra	P-SAN014-001	R. Maakurathu Sewerage Sytem	379,938.00	
Min. Ntnl. Plan. Housing&infra	P-SAN015-001	L. Maavah Sewerage Sytem	1,060,033.00	3,504,412.15
Min. Ntnl. Plan. Housing&infra	P-SAN016-001	HA. Utheemu Sewerage Sytem	640,332.00	42,751.66
Min. Ntnl. Plan. Housing&infra	P-SAN017-001	R. Rasmaadhoo Sewerage Sytem	531,598.00	42,122.61
Min. Ntnl. Plan. Housing&infra	P-SAN018-001	F. Feeali Sewerage Sytem	1,776,489.00	119,424.35
Min. Ntnl. Plan. Housing&infra	P-SAN019-001	HA. Baarah Sewerage Sytem	884,796.00	3,346,773.30
Min. Ntnl. Plan. Housing&infra	P-SAN020-001	F. Bileidhoo Sewerage Sytem	4,913,297.00	3,313,192.30
Min. Ntnl. Plan. Housing&infra	P-SAN021-001	GDh. Madaveli Sewerage Sytem	3,563,081.00	4,413,328.61
Min. Ntnl. Plan. Housing&infra	P-SAN022-001	AA. Mathiveri Sewerage Sytem	2,118,617.00	7,791,446.90
Min. Ntnl. Plan. Housing&infra	P-SAN023-001	GA. Gemanafushi Sewerage Sytem	2,482,165.00	5,179,597.96
Min. Ntnl. Plan. Housing&infra	P-SAN024-001	R. Innamaadhoo Sewerage Sytem	4,047,669.00	2,846,883.55
Min. Ntnl. Plan. Housing&infra	P-SAN025-001	GA. Maamendhoo Sewerage Sytem	3,327,876.00	3,638,615.25
Min. Ntnl. Plan. Housing&infra	P-SAN028-001	Prov.WaterSupply,Sani.&WasteMgmt-OFID-P2	28,820,663.00	13,234,796.62
Min. Ntnl. Plan. Housing&infra	P-SAN030-001	Estab. Sewerage System - Sh.Foakaidhoo	2,843,798.00	4,191,450.63
Min. Ntnl. Plan. Housing&infra	P-SAN031-001	Estab. Sewerage System - Lh.Kurendhoo		1,359,490.91
Min. Ntnl. Plan. Housing&infra	P-SAN033-001	Estab. Sewerage System - HDh.Naivaadhoo	1,083,065.00	2,770,323.30
Min. Ntnl. Plan. Housing&infra	P-SAN035-001	Estab. Sewerage System for New Settlemen	10,017,885.00	
Min. Ntnl. Plan. Housing&infra	P-SAN037-001	Upgrading Sewerage System - AA.Rasdhoo	198,291.00	1,611,485.79
Min. Ntnl. Plan. Housing&infra	P-SAN038-001	Upgrading Sewerage System - K.Guraidhoo	1,141,566.00	
Min. Ntnl. Plan. Housing&infra	P-SAN039-001	Upgrading Sewerage System at New Settlem	3,450,000.00	
Min. Ntnl. Plan. Housing&infra	P-SOC037-001	Estab. Visitors Centre & Public Toilets	360,000.00	
Min. Ntnl. Plan. Housing&infra	P-SOC039-001	Estab. Of Cultural Centre - R.Rasgetheem	200,000.00	
Min. Ntnl. Plan. Housing&infra	P-SOC055-001	Devel. Swimming Area - Sh.Komandoo	315,000.00	
Min. Ntnl. Plan. Housing&infra	P-SOC063-001	Devel. Of Picnic Island - K.Kudagiri Fal		31,726,617.51



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Min. Ntnl. Plan. Housing&infra	P-SOC067-001	Devel. Swimming Area - Gdh.Thinadhoo	450,000.00	
Min. Ntnl. Plan. Housing&infra	P-SOC068-001	Devel. Swimming Area - Sh.Feevah	450,000.00	
Min. Ntnl. Plan. Housing&infra	P-SOC069-001	Devel. Swimming Area - Sh.Feydhoo	450,000.00	
Min. Ntnl. Plan. Housing&infra	P-SPT212-002	Build. Of Cricket Stadium - Hulhumale	44,562,684.00	2,774,078.92
Min. Ntnl. Plan. Housing&infra	P-TRN005-001	Estab. Of High Speed Ferry System - Nort	557,621.00	995,600.99
Min. Ntnl. Plan. Housing&infra	P-TRN008-001	Ease of access to Harbour - V.Fulidhoo	525,000.00	
Min. Ntnl. Plan. Housing&infra	P-TRN009-001	Intergrated National Public Ferry Networ	536,286.00	-
Min. Ntnl. Plan. Housing&infra	P-TRN010-001	Upgr. Of Ice Plant Jetty - F.Feeali	562,500.00	
Min. Ntnl. Plan. Housing&infra	P-WAS001-001	Water and Sewerage System - HA.Maandhoo	6,115,201.00	18,670,987.44
Min. Ntnl. Plan. Housing&infra	P-WAS002-001	Water and Sewerage System - HDh.Kurinbi	6,306,384.00	3,461,401.19
Min. Ntnl. Plan. Housing&infra	P-WAS004-001	Water and Sewerage System - HDh.Kumundhoo	8,673,796.00	26,002,398.70
Min. Ntnl. Plan. Housing&infra	P-WAS005-001	Water and Sewerage System- Sh.Maungoodhoo	2,108,798.00	3,186,460.79
Min. Ntnl. Plan. Housing&infra	P-WAS006-001	Water and Sewerage System - Sh.Goidhoo	4,611,976.00	21,873,686.90
Min. Ntnl. Plan. Housing&infra	P-WAS007-001	Water and Sewerage System -Sh.Maroshi	2,986,257.00	7,522,890.54
Min. Ntnl. Plan. Housing&infra	P-WAS008-001	Water and Sewerage System - N.Lhohi	1,405,237.00	7,553,075.05
Min. Ntnl. Plan. Housing&infra	P-WAS009-001	Water and Sewerage System - N.Foddhoo	3,361,313.00	15,016,006.68
Min. Ntnl. Plan. Housing&infra	P-WAS010-001	Water and Sewerage System - N.Kudafaree	5,110,268.00	10,215,389.64
Min. Ntnl. Plan. Housing&infra	P-WAS011-001	Water and Sewerage System - N.Maalhendhoo	7,962,337.00	12,170,823.96
Min. Ntnl. Plan. Housing&infra	P-WAS012-001	Water and Sewerage Systm-Kendhikulhudhoo	5,280,327.00	15,451,607.96
Min. Ntnl. Plan. Housing&infra	P-WAS013-001	Water and Sewerage System -Angolhitheemu	1,259,170.00	2,855,509.04
Min. Ntnl. Plan. Housing&infra	P-WAS014-001	Water and Sewerage System - R.Vaadhoo	1,652,914.00	2,795,794.31
Min. Ntnl. Plan. Housing&infra	P-WAS015-001	Water and Sewerage System - R.Rasgetheemu	1,360,196.00	7,028,342.43
Min. Ntnl. Plan. Housing&infra	P-WAS016-001	Water and Sewerage System -R.Inguraidhoo	3,938,581.00	23,845,932.23
Min. Ntnl. Plan. Housing&infra	P-WAS017-001	Water and Sewerage System - R.Fainu	6,775,060.00	16,264,936.27
Min. Ntnl. Plan. Housing&infra	P-WAS018-001	Water and Sewerage System - R.Kinolhas	5,730,627.00	11,813,430.73
Min. Ntnl. Plan. Housing&infra	P-WAS019-001	Water and Sewerage System - B.Maalhoh	6,733,052.00	15,574,857.95
Min. Ntnl. Plan. Housing&infra	P-WAS020-001	Water and Sewerage System - B.Hithaadhoo	3,518,789.00	7,058,479.38
Min. Ntnl. Plan. Housing&infra	P-WAS023-001	Water and Sewerage System - B.Kamadhoo	7,665,210.00	14,604,904.77
Min. Ntnl. Plan. Housing&infra	P-WAS025-001	Water and Sewerage System -Olhuvelifushi	10,745,272.00	20,406,113.23
Min. Ntnl. Plan. Housing&infra	P-WAS027-001	Water and Sewerage System - AA.Feridhoo	1,137,472.00	17,777,579.06
Min. Ntnl. Plan. Housing&infra	P-WAS030-001	Water and Sewerage System - ADh.Dhiidhoo	3,769,783.00	6,302,457.38
Min. Ntnl. Plan. Housing&infra	P-WAS031-001	Water and Sewerage System - Kunburudhoo	6,209,594.00	11,709,146.52
Min. Ntnl. Plan. Housing&infra	P-WAS035-001	Water and Sewerage System - V.Keyodhoo	6,407,664.00	7,432,384.49
Min. Ntnl. Plan. Housing&infra	P-WAS038-001	Water and Sewerage System-Th.Gaadhifushi	1,981,206.00	14,908,581.27



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Min. Ntnl. Plan. Housing&infra	P-WAS039-001	Water and Sewerage System -Th.Kinbidhoo	3,753,629.00	10,317,413.02
Min. Ntnl. Plan. Housing&infra	P-WAS040-001	Water and Sewerage System - Th.Vandhoo	2,463,798.00	9,049,390.11
Min. Ntnl. Plan. Housing&infra	P-WAS041-001	Water and Sewerage System -Th.Thakandhoo	3,017,247.00	3,002,871.81
Min. Ntnl. Plan. Housing&infra	P-WAS042-001	Water and Sewerage System - L.Kunahandhoo	5,736,626.00	9,242,709.17
Min. Ntnl. Plan. Housing&infra	P-WAS043-001	Water and Sewerage System - L.Hithadhoo	7,154,567.00	14,712,978.51
Min. Ntnl. Plan. Housing&infra	P-WAS044-001	Water and Sewerage System - GA.Dhevvdhoo	5,705,235.00	12,176,842.57
Min. Ntnl. Plan. Housing&infra	P-WAS045-001	Water and Sewerage System -Kanduhulhudoo	6,934,056.00	8,292,260.89
Min. Ntnl. Plan. Housing&infra	P-WAS046-001	Water and Sewerage System - GA.Nilandhoo	3,537,533.00	2,557,377.63
Min. Ntnl. Plan. Housing&infra	P-WAS049-001	Water and Sewerage Network - HA.Uligamu	2,280,205.00	2,320,433.75
Min. Ntnl. Plan. Housing&infra	P-WAS050-001	Water and Sewerage Network -Hirimaradhoo	9,951,169.00	17,717,305.61
Min. Ntnl. Plan. Housing&infra	P-WAS054-001	Water and Sewerage Network - Sh.Komandoo	2,919,876.00	3,600,897.25
Min. Ntnl. Plan. Housing&infra	P-WAS056-001	Water and Sewerage Network - K.Gulhi	1,755,548.00	177,550.00
Min. Ntnl. Plan. Housing&infra	P-WAS057-001	Water and Sewerage Network - AA.Himandhoo	8,960,957.00	16,928,769.43
Min. Ntnl. Plan. Housing&infra	P-WAS059-001	Water and Sewerage Network -M.Naalafushi	3,693,165.00	6,943,442.97
Min. Ntnl. Plan. Housing&infra	P-WAS060-001	Water and Sewerage Network -GDh.Nadellaa	5,105,224.00	8,335,196.64
Min. Ntnl. Plan. Housing&infra	P-WAS061-001	Fuvamulak Water & Sewerage system		97,311.03
Min. Ntnl. Plan. Housing&infra	P-WAS063-001	N. Landhoo Sewerage Sytem	649,331.00	52,290.85
Min. Ntnl. Plan. Housing&infra	P-WAS064-001	Adh. Omadhoo Sewerage Sytem	1,402,195.00	754,394.05
Min. Ntnl. Plan. Housing&infra	P-WAS065-001	Adh. Hangnaameedhoo Sewerage Sytem	545,779.00	571,199.05
Min. Ntnl. Plan. Housing&infra	P-WAS066-001	Sh. Feevah Sewerage Sytem	3,683,555.00	3,328,396.46
Min. Ntnl. Plan. Housing&infra	P-WAS068-001	B. Goidhoo Water & Sewerage System	11,619,209.00	15,580,632.11
Min. Ntnl. Plan. Housing&infra	P-WAS069-001	Provision of Water Supply & Sewerage Pro	225,774,724.00	386,224,037.22
Min. Ntnl. Plan. Housing&infra	P-WAS070-001	Water & Sewerage System - F. Magoodhoo	2,976,846.00	16,576,952.65
Min. Ntnl. Plan. Housing&infra	P-WAS071-001	Establishing Water & Sewerage System - H	7,233,955.00	20,210,469.99
Min. Ntnl. Plan. Housing&infra	P-WAS072-001	Establishing Water & Sewerage System - M	3,109,292.00	8,294,523.84
Min. Ntnl. Plan. Housing&infra	P-WAS073-001	Establishing Water & Sewerage System - V	3,561,318.00	4,497,098.57
Min. Ntnl. Plan. Housing&infra	P-WAS075-001	Establishing Water & Sewerage System - H	4,248,090.00	10,416,800.83
Min. Ntnl. Plan. Housing&infra	P-WAS076-001	Estab. Water & Sewerage System - N.Magoo	4,396,290.00	5,287,747.04
Min. Ntnl. Plan. Housing&infra	P-WAS077-001	Estab. Water & Sewerage System - HA.Fill	816,056.00	18,160,737.40
Min. Ntnl. Plan. Housing&infra	P-WAS078-001	Estab. Water & Sewerage System - HA.Molh	3,999,704.00	4,377,693.67
Min. Ntnl. Plan. Housing&infra	P-WAS079-001	Estab. Water & Sewerage System - Sh.Noomb	3,743,397.00	4,588,692.51
Min. Ntnl. Plan. Housing&infra	P-WAS080-001	Estab. Water & Sewerage System - Sh.Bile	4,249,099.00	5,495,657.08
Min. Ntnl. Plan. Housing&infra	P-WAS081-001	Estab. Water & Sewerage System - B.Kihaa	4,687,698.00	6,405,097.42
Min. Ntnl. Plan. Housing&infra	P-WAS082-001	Estab. Water & Sewerage System - B.Kudar	4,421,968.00	5,770,796.80



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Min. Ntnl. Plan. Housing&infra	P-WAS083-001	Estab. Water & Sewerage System - B.Fulha	3,799,038.00	4,508,870.18
Min. Ntnl. Plan. Housing&infra	P-WAS084-001	Estab. Water & Sewerage System - B.Fehen	4,051,323.00	4,451,201.01
Min. Ntnl. Plan. Housing&infra	P-WAS085-001	Estab. Water & Sewerage System - B.Dhonf	4,259,399.00	6,091,694.41
Min. Ntnl. Plan. Housing&infra	P-WAS087-001	Estab. Water & Sewerage System - AA.Bodu	3,734,116.00	1,235,557.05
Min. Ntnl. Plan. Housing&infra	P-WAS088-001	Estab. Water & Sewerage System - M.Veyva	4,556,945.00	3,628,631.18
Min. Ntnl. Plan. Housing&infra	P-WAS089-001	Estab. Water & Sewerage System - Dh.Rinb	5,795,065.00	6,516,941.48
Min. Ntnl. Plan. Housing&infra	P-WAS090-001	Estab. Water & Sewerage System - Th.Omad	3,259,177.00	523,578.60
Min. Ntnl. Plan. Housing&infra	P-WAS091-001	Estab. Electricity, Water & Sewerage Sys	6,200,000.00	
Min. Ntnl. Plan. Housing&infra	P-WAS092-001	Outer Island Harbour, Water Supply & Sew	88,523,306.00	122,595,752.42
Min. Ntnl. Plan. Housing&infra	P-WAS093-001	Estab. Water & Sewerage System - HA.Thak	6,441,317.00	19,626,817.13
Min. Ntnl. Plan. Housing&infra	P-WAS094-001	Estab. Water & Sewerage System - Sh.Naru	2,877,132.00	5,211,531.19
Min. Ntnl. Plan. Housing&infra	P-WAS095-001	Water and Sewerage System at New Settlem	3,000,000.00	
Min. Ntnl. Plan. Housing&infra	P-WAS096-001	Water and Sewerage System at Tourism Dev	3,000,000.00	
Min. Ntnl. Plan. Housing&infra	P-WAT001-001	Water Supply System - HA.Muraidhoo	3,965,102.00	12,131,773.66
Min. Ntnl. Plan. Housing&infra	P-WAT006-001	Water Supply System - HDh.Nolhivaram	2,919,285.00	7,666,046.50
Min. Ntnl. Plan. Housing&infra	P-WAT009-001	Water Supply System - Sh.Kanditheemu	2,067,625.00	1,132,579.43
Min. Ntnl. Plan. Housing&infra	P-WAT010-001	Water Supply System - N.Holhudhoo	2,692,802.00	3,257,965.02
Min. Ntnl. Plan. Housing&infra	P-WAT012-001	Water Supply System - R.AliFushi	2,107,086.00	4,720,162.33
Min. Ntnl. Plan. Housing&infra	P-WAT013-001	Water Supply System- R.Innamaadhoo	5,298,522.00	13,150,242.49
Min. Ntnl. Plan. Housing&infra	P-WAT014-001	Water Supply System - AA.Mathiveri	5,277,316.00	10,187,779.74
Min. Ntnl. Plan. Housing&infra	P-WAT015-001	Water Supply System- ADh.Omadhoo	6,143,272.00	9,194,778.31
Min. Ntnl. Plan. Housing&infra	P-WAT017-001	Water Supply System - Th.Dhiyamigili	4,744,368.00	8,843,114.88
Min. Ntnl. Plan. Housing&infra	P-WAT019-001	Water Supply System - K.Hinmafushi	8,027,245.00	8,312,393.59
Min. Ntnl. Plan. Housing&infra	P-WAT020-001	Water Supply System -Sh.Feevah	4,082,880.00	12,841,447.86
Min. Ntnl. Plan. Housing&infra	P-WAT021-001	Water Supply System - N.Henbadhoo	2,415,813.00	10,733,489.53
Min. Ntnl. Plan. Housing&infra	P-WAT024-001	Micro grid desalination Plant	2,788,104.00	257,050.00
Min. Ntnl. Plan. Housing&infra	P-WAT029-001	Adh. Dhangethi Water Supply System	2,703,577.00	4,380.00
Min. Ntnl. Plan. Housing&infra	P-WAT030-001	F. Nilandhoo Water Supply System	3,579,491.00	8,436,398.01
Min. Ntnl. Plan. Housing&infra	P-WAT032-001	A.Dh Fenfushi Water Supply System	5,200,000.00	10,731,109.73
Min. Ntnl. Plan. Housing&infra	P-WAT034-001	Estab. Water System - F.Feeali	3,548,854.00	4,522,492.21
Min. Ntnl. Plan. Housing&infra	P-WAT035-001	Estab. Water System - HA.Utheemu	3,991,632.00	5,652,642.85
Min. Ntnl. Plan. Housing&infra	P-WAT036-001	Estab. Water System - N.Miladhoo	6,203,372.00	5,112,048.75
Min. Ntnl. Plan. Housing&infra	P-WAT037-001	Estab. Water System - N.Landhoo	6,280,100.00	3,945,018.33
Min. Ntnl. Plan. Housing&infra	P-WAT038-001	Estab. Water System - R.Rasmaadhoo	2,652,166.00	4,437,190.37



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Min. Ntnl. Plan. Housing&infra	P-WAT039-001	Estab. Water System - R.Maakurath	2,001,209.00	5,414,838.50
Min. Ntnl. Plan. Housing&infra	P-WAT040-001	Estab. Water System - K.Thulusdhoo	9,012,401.00	4,389,142.00
Min. Ntnl. Plan. Housing&infra	P-WAT041-001	Upgrading Water System - Addu City	1,800,000.00	
Min. Ntnl. Plan. Housing&infra	P-WAT042-001	Estab. Water System - Dh.Hulhudheli	3,051,182.00	9,561,313.24
Min. Ntnl. Plan. Housing&infra	P-WAT043-001	Estab. Water System - Dh.Maaenboodhoo	2,298,465.00	2,802,600.44
Min. Ntnl. Plan. Housing&infra	P-WAT044-001	Estab. Water System - Th.Buruni	2,680,472.00	4,452,621.65
Min. Ntnl. Plan. Housing&infra	P-WAT045-001	Estab. Water System - Th.Veymandoo	4,265,113.00	13,087,585.86
Min. Ntnl. Plan. Housing&infra	P-WAT046-001	Estab. Water System - L.Maavah	1,387,007.00	6,349,209.33
Min. Ntnl. Plan. Housing&infra	P-WAT047-001	Estab. Water System - L.Dhanbidhoo	3,976,298.00	12,291,898.39
	Total		4,662,301,179.00	7,012,682,799.50
Min. Envrnmnt,Clim.Chng & Tech	P-CPT048-001	Building Climate Resilient Safer Islands	34,530,844.00	
Min. Envrnmnt,Clim.Chng & Tech	P-HTE009-094	Sanitation in 5 Islands (IDB Loan)		3,630,190.20
Min. Envrnmnt,Clim.Chng & Tech	P-HTE023-100	Prov. of Water Supply, Sanitation&Waste		7,777,559.70
Min. Envrnmnt,Clim.Chng & Tech	P-HTE047-014	Coastal Protection - Th.Kandoodhoo		-
Min. Envrnmnt,Clim.Chng & Tech	P-MEE001-105	Accelr. Sustainable Pvt. Invmt. in Renew		8,459,904.01
Min. Envrnmnt,Clim.Chng & Tech	P-MEE001-110	Estab. Water System (4 Islands) & Water	2,413,943.00	26,024,669.16
Min. Envrnmnt,Clim.Chng & Tech	P-MEE001-111	Small Scale Waste to Energy Project	2,662,474.00	352,264.52
Min. Envrnmnt,Clim.Chng & Tech	P-MEE001-112	Greater Male Environmental Improvement &	125,688,081.00	23,110,306.34
Min. Envrnmnt,Clim.Chng & Tech	P-MEE001-114	Maldives Clean Environment Project	43,672,788.00	21,061,377.91
Min. Envrnmnt,Clim.Chng & Tech	P-MEE002-018	Waste Mngmt Project in Zone 1 islands (O	332,965.00	93,280.00
Min. Envrnmnt,Clim.Chng & Tech	P-MEE002-021	Estab. Of Waste Yard - HDh.Nolhivaranfar	306,821.00	
Min. Envrnmnt,Clim.Chng & Tech	P-MEE002-027	Estab. Of Waste Yard - HA.Kelaa	44,725.00	
Min. Envrnmnt,Clim.Chng & Tech	P-MEE005-002	Estab. Drainage System - S.Feydhoo	1,164,030.00	1,474,029.58
Min. Envrnmnt,Clim.Chng & Tech	P-MEE062-100	Preparing Outer Island For Sustainable E	181,239,176.00	62,694,538.02
Min. Envrnmnt,Clim.Chng & Tech	P-MEE084-001	Estab. Regional Waste Management System	978,396.00	150,000.00
Min. Envrnmnt,Clim.Chng & Tech	P-MEE100-001	Estab. Drainage System - GDh.Thinadhoo	2,534,603.00	12,856,937.12
Min. Envrnmnt,Clim.Chng & Tech	P-OTH004-001	Protection of Pond Area - S.Hulhudhoo	2,323,125.00	2,323,125.00
Min. Envrnmnt,Clim.Chng & Tech	P-OTH006-001	Estab. Ambient Air Quality Monitoring St	1,481,700.00	
Min. Envrnmnt,Clim.Chng & Tech	P-OTH007-001	Estab. Air Quality Checking System	490,080.00	1,475.69
Min. Envrnmnt,Clim.Chng & Tech	P-OTH015-001	Estab. Of Regnl Lab for Water Quality Te	1,249,137.00	270,300.00
Min. Envrnmnt,Clim.Chng & Tech	P-RNW001-001	AREISE Project	133,492,178.00	22,147,733.05
Min. Envrnmnt,Clim.Chng & Tech	P-RNW002-001	Renewable Energy Project - ASSURE	25,000,000.00	
Min. Envrnmnt,Clim.Chng & Tech	P-WST001-001	Establishment of Waste Yard - HA.Baarah	375,000.00	
Min. Envrnmnt,Clim.Chng & Tech	P-WST004-001	Waste Management Centre - HDh.Nellaidhoo	188,642.00	1,705,909.30



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Min. Envrnmnt,Clim.Chng & Tech	P-WST007-001	Estab. Regional Waste Management Facilit	16,897,354.00	15,865,294.38
Min. Envrnmnt,Clim.Chng & Tech	P-WST008-001	Estab. Waste Transfer Station - Huvadhu	4,575,000.00	
Min. Envrnmnt,Clim.Chng & Tech	P-WST009-001	Estab. Of Waste Yard (Phase 2) - GDh.Thi	272,558.00	
Min. Envrnmnt,Clim.Chng & Tech	P-WST010-001	Estab. Waste Management System - Sh.Funa	241,500.00	
Min. Envrnmnt,Clim.Chng & Tech	P-WST011-001	Zone 1 Regional Waste Management Project	2,267,241.00	
Min. Envrnmnt,Clim.Chng & Tech	P-WST011-002	Upg. of Zone 1 Island Waste Management C	3,093,300.00	
Min. Envrnmnt,Clim.Chng & Tech	P-WST012-001	Estab. Of Waste Management Centre - N.Ve	109,551.00	
Min. Envrnmnt,Clim.Chng & Tech	P-WST013-001	Estab. Of Waste Management Centre - Lh.H	54,776.00	
Min. Envrnmnt,Clim.Chng & Tech	P-WST014-001	Upg. Of Waste Management Centre - N. Ken	27,881.00	
Min. Envrnmnt,Clim.Chng & Tech	P-WST015-001	Upg. Of Waste Management Centre - N. Man	27,881.00	
Min. Envrnmnt,Clim.Chng & Tech	P-WST016-001	Upg. Of Waste Management Centre - B. Thu	27,740.00	
Min. Envrnmnt,Clim.Chng & Tech	P-WST017-001	Upg. Of Waste Management Centre - B. Ken	147,750.00	
Min. Envrnmnt,Clim.Chng & Tech	P-WST018-001	Upg. Of Waste Management Centre - R. Inn	118,500.00	
Min. Envrnmnt,Clim.Chng & Tech	P-WST019-001	Upg. Of Waste Management Centre - N. Mag	21,052.00	
Min. Envrnmnt,Clim.Chng & Tech	P-WST020-001	Estab. Of Waste Yard - HA.Dhihdhoo	86,250.00	
Min. Envrnmnt,Clim.Chng & Tech	P-WST032-001	Greater Male Waste To Energy Project	127,459,348.00	162,374,335.87
Min. Envrnmnt,Clim.Chng & Tech	P-WST033-001	Arena converting waste to energy	6,541,400.00	
Min. Envrnmnt,Clim.Chng & Tech	P-WST034-001	Estab. Of Waste Transfer Stations of Zon	1,237,500.00	
Min. Envrnmnt,Clim.Chng & Tech	P-WST035-001	Estab. Syst. For Bio-Treatment Of Orgnc.	4,725,000.00	
Min. Envrnmnt,Clim.Chng & Tech	P-WST036-001	Estab. Systems For Bio-Treatment Of Org.	3,600,000.00	
Min. Envrnmnt,Clim.Chng & Tech	P-WST037-001	Small Scale Waste to Energy Project - Ph	13,082,700.00	
	Total		744,782,990.00	372,373,229.85
Min. Fisheries, M. R. & Agri.	P-FIS004-001	Fisheries Sector Development Project	41,355,688.00	
Min. Fisheries, M. R. & Agri.	P-FIS006-001	Expansion Of MIFCO Facility - Kooddoo &	2,000,000.00	
Min. Fisheries, M. R. & Agri.	P-FIS007-001	Estab. Of Quarantine Facility at Commerc	250,500.00	1,653.60
Min. Fisheries, M. R. & Agri.	P-FIS008-001	Estab. Of Fish Factory - S.Hulhudhoo	2,311,339.00	
Min. Fisheries, M. R. & Agri.	P-FIS013-001	Estab. Ice Plant - F.Feali	115,428.00	1,711,500.00
Min. Fisheries, M. R. & Agri.	P-FIS017-001	Estab. Ice Plant - L.Maabaidhoo	660,000.00	
Min. Fisheries, M. R. & Agri.	P-FIS020-001	Maldives Agribusiness Project	17,078,465.00	4,804,862.55
Min. Fisheries, M. R. & Agri.	P-FIS021-001	Enhancmnt. of agri. support services and	1,597,541.00	
Min. Fisheries, M. R. & Agri.	P-FIS022-002	Estab. Of Geydhoshu Mas Plant - N.Kendhi	4,000,000.00	
Min. Fisheries, M. R. & Agri.	P-FIS023-002	Const. of Multi Purpose Labortary at Agr	465,513.00	(47,700.00)
Min. Fisheries, M. R. & Agri.	P-FIS024-002	Estab. Ice Plant - GDh. Madaveli	780,000.00	
Min. Fisheries, M. R. & Agri.	P-FIS025-002	Estab. Ice Plant - Gdh.Fiyoaree	630,000.00	



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Min. Fisheries, M. R. & Agri.	P-FIS026-002	Estab. Ice Plant - GDh.Gahdhoo	780,000.00	
Min. Fisheries, M. R. & Agri.	P-FIS027-002	Estab. Ice Plant - Gdh.Rathafandhoo	630,000.00	
Min. Fisheries, M. R. & Agri.	P-FIS028-002	Estb. Of Fish Storage Facility - HA.Ihav	780,000.00	
Min. Fisheries, M. R. & Agri.	P-MFA009-004	Maldives Sustainable Fisheries Developme	17,996,605.00	49,843,355.04
Min. Fisheries, M. R. & Agri.	P-MFA033-001	Establishing Ice Plant	195,167.00	1,609,999.97
	Total		91,626,246.00	57,923,671.16
Min. of Islamic Affairs	P-MIA001-049	Construction Of Mosque - Lh.Kurendhoo	1,023,833.00	2,744,383.04
Min. of Islamic Affairs	P-MIA001-063	Construction Of Mosque - S.Meedhoo	1,267,824.00	
Min. of Islamic Affairs	P-MIA001-075	Construction Of Mosque - HA.Thuraakunu	1,223,833.00	2,695,122.22
Min. of Islamic Affairs	P-MIA001-078	Construction Of Mosque - L.Kalaidhoo	671,283.00	2,127,541.95
Min. of Islamic Affairs	P-MIA016-001	Construction Of Islamic Centre - R.Ungoo	73,021.00	28,020.73
Min. of Islamic Affairs	P-MSQ001-001	Construction of a Mosque - N.Magoodhoo	208,074.00	
Min. of Islamic Affairs	P-MSQ005-001	Const. of Mosque Mathimaradhoo,L.Gan	245,017.00	41,669.60
Min. of Islamic Affairs	P-MSQ006-001	Construction of Mosque - R. Vaadhoo	723,164.00	1,436,907.38
Min. of Islamic Affairs	P-MSQ007-001	Const.of Mosque - AA.Bodufulhadhoo	198,914.00	
Min. of Islamic Affairs	P-MSQ008-001	Upgrading of Masjidhul Hudha -Fuvahmulah	738,141.00	2,381,497.43
Min. of Islamic Affairs	P-MSQ013-001	Contruction of Mosque - N. Landhoo		531,267.66
Min. of Islamic Affairs	P-MSQ014-001	Contruction of Mosque - Adh. Dhangethi	1,420,250.00	2,684,552.79
Min. of Islamic Affairs	P-MSQ016-001	Contruction of Mosque - L. Fonadhoo	146,752.00	146,751.83
Min. of Islamic Affairs	P-MSQ017-001	Construction Of Mosque - F.Nilandhoo	1,072,714.00	1,972,844.56
Min. of Islamic Affairs	P-MSQ018-001	Construction Of Islamic Centre - HA.Dhih	744,141.00	
Min. of Islamic Affairs	P-MSQ019-001	Construction Of Mosque - Fuvamulak Dhoo	1,072,714.00	2,488,808.27
Min. of Islamic Affairs	P-MSQ020-001	Construction Of Mosque - Th.Vandhoo	1,042,714.00	
Min. of Islamic Affairs	P-MSQ022-001	Construction Of Mosque - Adh.Dhigurah	1,072,714.00	2,169,316.09
Min. of Islamic Affairs	P-MSQ023-001	Construction Of Mosque - GA.Kondey	1,150,918.00	1,181,484.34
Min. of Islamic Affairs	P-MSQ024-001	Construction Of Mosque - S.Maradhoo	1,297,822.00	4,269,503.41
Min. of Islamic Affairs	P-MSQ025-001	Construction Of Mosque - AA.Himandhoo	938,740.00	5,680.00
Min. of Islamic Affairs	P-MSQ026-001	Construction Of Mosque - N.Manadhoo	1,437,815.00	4,201,797.83
Min. of Islamic Affairs	P-MSQ027-001	Construction Of Mosque - HDh.Hanimaadhoo	1,265,412.00	2,759,525.08
Min. of Islamic Affairs	P-MSQ028-001	Construction Of Mosque - HDh.Hirimaradho	1,027,204.00	1,775,856.11
Min. of Islamic Affairs	P-MSQ029-001	Completion Of Mosque - Th.Dhiyamigili	1,110,058.00	2,153,178.72
Min. of Islamic Affairs	P-MSQ030-001	Installation Of Mosque Dome - Th.Gaadhif	19,518.00	
Min. of Islamic Affairs	P-MSQ031-001	Repairing Mosque - GA.Kolamaafushi	20,000.00	
Min. of Islamic Affairs	P-MSQ032-001	Construction Of Mosque - L.Isdhoo	1,223,835.00	



CAPITAL PROJECTS EXPENDITURE REPORT

For the period January - December 2022

BUSINESS AREA	PROJECT CODE	PROJECT NAME	FINAL BUDGET 2022	ACTUALS 2022
Min. of Islamic Affairs	P-MSQ033-001	Devel. Of Zikura Mosque - Male City	525,000.00	
Min. of Islamic Affairs	P-MSQ035-001	Const. of Mosque in New Settlement - L.G	1,050,000.00	
Min. of Islamic Affairs	P-MSQ036-001	Construction Of Mosque - B.Kendhoo	617,851.00	-
Min. of Islamic Affairs	P-MSQ037-001	Repairing Mosque - HA.Utheem	150,000.00	
Min. of Islamic Affairs	P-MSQ038-001	Const. Of Islamic Centre - S.Hithadhoo	744,141.00	-
Min. of Islamic Affairs	P-MSQ039-001	Const. of Mosque - B.Fehendhoo	750,000.00	
Min. of Islamic Affairs	P-MSQ040-001	Const. Of Temp. Mosque 2 - Hiya flat are		3,090,997.98
Min. of Islamic Affairs	P-SOC001-001	Estb.of Centre For Holy Quran-Fuvahmulah	932,116.00	3,205,662.00
	Total		27,205,533.00	44,092,369.02
People's Majlis Secretariat	P-MAJ001-001	Peoples Majlis New Building	109,462.00	547,621.76
	Total		109,462.00	547,621.76
Auditor General's Office	P-OFF004-001	Const. Of Auditor Generals Office	30,000,000.00	20,801,554.75
	Total		30,000,000.00	20,801,554.75
Dept. of Judicial Admin.	P-CRT001-001	Construction Of Magistrate Court - Th.Gu	1,210,456.00	658,707.39
Dept. of Judicial Admin.	P-CRT002-001	Construction Of Magistrate Court - HA.Ba	685,322.00	2,084,005.77
Dept. of Judicial Admin.	P-CRT003-001	Construction Of Magistrate Court - K.Hur	360,000.00	2,048,886.77
Dept. of Judicial Admin.	P-CRT004-001	Construction Of Niyaavehi (10 Storey Bui	5,000,000.00	
Dept. of Judicial Admin.	P-CRT005-001	Construction Of Magistrate Court - GDh.V	1,210,456.00	1,404,635.79
Dept. of Judicial Admin.	P-CRT006-001	Construction Of Magistrate Court - M.Vey	360,000.00	1,289,191.69
Dept. of Judicial Admin.	P-CRT007-001	Construction Of Magistrate Court - R.Ang	200,000.00	2,416,749.75
Dept. of Judicial Admin.	P-CRT008-001	Const. Of Magistrate Court - Multiple Is	5,000,000.00	
Dept. of Judicial Admin.	P-CRT010-001	Const. Of Magistrate Court - F.Feeali		748,851.58
Dept. of Judicial Admin.	P-CRT011-001	Const. Of Magistrate Court - N.Landhoo		1,574,942.97
Dept. of Judicial Admin.	P-CRT012-001	Const. Of Magistrate Court - AA.Maahlos		725,252.90
Dept. of Judicial Admin.	P-CRT014-001	Const. Of Magistrate Court - ADh. Hangna		749,567.08
Dept. of Judicial Admin.	P-JAS001-023	Construction Of Court Complex Building -	3,622,500.00	133,798.50
Dept. of Judicial Admin.	P-JAS002-004	Estab. Of Supreme Court New Building	1,500,000.00	
	Total		19,148,734.00	13,834,590.19
Ntnl Center for Cult. Heritage	P-CLT002-002	Estab. Of Site Museums & Maintenance of		83,740.00
Ntnl Center for Cult. Heritage	P-SOC003-001	Upgrade Uthymu B.thakrufrn Hadhany Markaz	947,956.00	852,819.10
Ntnl Center for Cult. Heritage	P-SOC046-001	Estab. Of Museum - HA.Utheemu	1,315,280.00	
	Total		2,263,236.00	936,559.10
Ministry of Finance	P-HDC001-102	Hulhumale Island Development Project	81,890,109.00	59,751,763.90
Ministry of Finance	P-MFT008-003	Digital Terrestrial network development	5,600,000.00	1,839,129.74



CAPITAL PROJECTS EXPENDITURE REPORT

For the period January - December 2022

BUSINESS AREA	PROJECT CODE	PROJECT NAME	FINAL BUDGET 2022	ACTUALS 2022
Ministry of Finance	P-MFT010-100	Velana International Airport Development	560,757,256.00	417,029,341.10
	Total		648,247,365.00	478,620,234.74
Local Government Authority	P-FIS002-001	Const.of Fish Market - HDh.Vaikaradhoo	375,000.00	
Local Government Authority	P-FIS005-001	Construction of Fish Market - Villimale	499,071.00	
Local Government Authority	P-FIS010-001	Construction Of Fish Market - S.Maradhoo	586,292.00	307,015.83
Local Government Authority	P-FIS011-001	Construction Of Farmers Market - HA.Kela	281,250.00	367,656.02
Local Government Authority	P-FIS012-001	Construction Of Fish Market - HA.Kelaa	486,346.00	939,606.50
Local Government Authority	P-FIS018-001	Construction of Fish Market - Lh.Kurendh	434,485.00	
Local Government Authority	P-LCL001-001	Const.of Council Office - K.Huraa	270,966.00	270,966.36
Local Government Authority	P-LCL002-001	Const.of Council Office - L.Isdhoo	226,586.00	
Local Government Authority	P-LCL003-001	Const.of Council Office - GA.Kondey	224,624.00	
Local Government Authority	P-LCL005-001	Const.of Council Building - Lh. Naifaru	293,373.00	295,621.17
Local Government Authority	P-LCL006-001	Const.of Council Building- Kudahuvadhoo	1,125,078.00	
Local Government Authority	P-LCL007-001	Const.of Council Building - Th.Madifushi	661,071.00	668,413.84
Local Government Authority	P-LCL009-001	Establishing of Sh.Foakaidhoo Community		295,975.83
Local Government Authority	P-LCL011-001	Construction Of Council Office - N.Maalh	429,000.00	1,650,784.09
Local Government Authority	P-LCL012-001	Construction Of Council Office - V.Rakee	200,000.00	
Local Government Authority	P-LCL013-001	Construction Of Council Office - GDh.Hoa	693,750.00	
Local Government Authority	P-LCL014-001	Construction Of Council Office - GDh.Vaa	1,350,000.00	
Local Government Authority	P-LCL015-001	Construction Of Council Office - HA.Hoar	200,000.00	2,643,859.17
Local Government Authority	P-LCL016-001	Construction Of Council Office - R.Rasge	200,000.00	827,863.55
Local Government Authority	P-LCL017-001	Construction Of Council Office - B.Fulha	375,000.00	
Local Government Authority	P-LCL018-001	Construction Of Council Office - Adh.Han	303,750.00	390,497.86
Local Government Authority	P-LCL019-001	Construction Of Council Office - M.Raima	750,000.00	
Local Government Authority	P-LCL020-001	Construction Of Council Office - GDh.Gad	540,000.00	
Local Government Authority	P-LCL021-001	Construction Of Council Office - F.Bilei	480,000.00	697,195.15
Local Government Authority	P-LCL022-001	Construction Of Council Office - Male Ci	1,500,000.00	
Local Government Authority	P-LCL023-001	Estab. Of Council Office Building - N.Mi	260,000.00	
Local Government Authority	P-LCL024-001	Estab. Of Council Office Building - AA.F	390,000.00	
Local Government Authority	P-LCL025-001	Construction Of Council Office - R.Maduv	200,000.00	
Local Government Authority	P-LCL026-001	Construction Of Council Office - L.Dhanb	719,738.00	-
Local Government Authority	P-LCL027-001	Construction Of Council Office - L.Kalai	846,750.00	-
Local Government Authority	P-LCL028-001	Construction Of Council Office - TH.Kinb	750,000.00	-
Local Government Authority	P-LCL029-001	Construction Of New Council Office - Lh.	880,118.00	



CAPITAL PROJECTS EXPENDITURE REPORT

For the period January - December 2022

BUSINESS AREA	PROJECT CODE	PROJECT NAME	FINAL BUDGET 2022	ACTUALS 2022
Local Government Authority	P-LCL030-001	Const. Of City Council Office - HDH.Kulh	5,000,000.00	
Local Government Authority	P-LGA002-008	Const.of council office - Sh.Noomaraa		597,708.50
Local Government Authority	P-LGA020-001	Construction Of Council Office - K.Dhiff	363,750.00	1,790,516.96
Local Government Authority	P-OTH008-001	Leveling Mud Lands - S.Feydhoo	670,049.00	629,069.40
Local Government Authority	P-SOC006-001	Const.of Funeral Home - Th. Vilufushi	115,523.00	
Local Government Authority	P-SOC056-001	Cemetery Boundary Wall - HDh.Nolhivaranf	225,000.00	
	Total		22,906,570.00	12,372,750.23
M. Gender,Family & Social Serv	P-SCO049-001	Estab. Amaan Hiya - R.Ungoofaaru	2,250,000.00	22,760.00
M. Gender,Family & Social Serv	P-SCO050-001	Estab.Amaan Hiya - Hulhumale	1,553,500.00	593,227.64
M. Gender,Family & Social Serv	P-SCO051-001	Estab. Elderly Wellness Centre - S.Hithad	160,595.00	
M. Gender,Family & Social Serv	P-SOC040-001	Estab. Family & Childrens Service Centre	2,263,940.00	2,876,247.93
M. Gender,Family & Social Serv	P-SOC043-001	Estab. Day Care Centre - Male	1,110,000.00	-
M. Gender,Family & Social Serv	P-SOC044-001	Estab.Amaan Hiya - Addu City	160,595.00	68,703.15
M. Gender,Family & Social Serv	P-SOC049-001	Estab. Of Rehabilitation Centre for Peop	4,000,000.00	
M. Gender,Family & Social Serv	P-SOC070-001	Estab. Elderly Home - S.Feydhoo	300,000.00	-
M. Gender,Family & Social Serv	P-SOC072-001	Estab. Special Need Centre - K.Guraidhoo	1,200,000.00	-
	Total		12,998,630.00	3,560,938.72
Min.Transport & Civil Aviation	P-TRN006-001	Estab. Of Mini Bus Service - Male City	1,672,863.00	
	Total		1,672,863.00	-
Min. Arts, Culture & Heritage	P-CLT002-001	Estab. Of Site Museums & Maintenance of	1,239,000.00	
Min. Arts, Culture & Heritage	P-CLT003-001	Estab. Of South Arts & Cultural Centre -	493,500.00	
Min. Arts, Culture & Heritage	P-CLT004-001	Estab. of Adh. Dhangethi Cultural Centre		1,195,680.00
	Total		1,732,500.00	1,195,680.00
Overall Result			7,334,822,103.00	8,847,920,246.99



COST PROJECTS EXPENDITURE REPORT

For the period January - December 2022

BUSINESS AREA	PROJECT CODE	PROJECT NAME	APPROVED BUDGET 2022	ACTUALS 2022
Maldives Customs Service	P-RHB007-002	NDCC 12 point action plan	1,750,000.00	105,217.72
	Total		1,750,000.00	105,217.72
National Bureau of Statistics	P-CNS001-001	Census Program	40,302,033.00	34,752,897.34
National Bureau of Statistics	P-DNP003-002	Donor Funded Activities of Dept of Stat		2,554,805.10
	Total		40,302,033.00	37,307,702.44
National Disaster Mgmt. Centre	P-CRN001-005	Novel Coronavirus PP - NDMA		24,308,382.60
National Disaster Mgmt. Centre	P-NDMC05-100	NDMC Grant Funded programs		24,394.18
	Total		-	24,332,776.78
Maldives Police Service	P-MPS001-100	CCTV Network Expansion Project - K.Male	7,387,500.00	2,970,126.05
Maldives Police Service	P-MPS004-001	Forensic Development Programme	3,960,000.00	802,191.75
Maldives Police Service	P-MPS009-100	Donor Funded Activities of MPS	1,000,000.00	296,417.87
Maldives Police Service	P-MPS010-001	Establishment of Video Recording System	1,500,000.00	
Maldives Police Service	P-POL009-001	Database Redundancy Program	12,000,000.00	
Maldives Police Service	P-RHB007-001	NDCC 12 point action plan	9,880,000.00	2,823,514.16
	Total		35,727,500.00	6,892,249.83
Min. of Education	P-ACT003-001	MV learning advancement & measurement Pr	587,444.00	8,650,566.03
Min. of Education	P-MOE014-100	Donor Funded Activities of MOE	1,166,503.00	3,362,622.97
Min. of Education	P-MOE076-001	Digital School Initiative Project	5,000,000.00	847,869.70
	Total		6,753,947.00	12,861,058.70
Ministry of Higher Education	P-ACT007-001	Job Seekers Re-Skill Program	4,871,574.00	544,168.75
Ministry of Higher Education	P-ACT007-002	Training program for senior position job	2,500,000.00	2,607,385.60
Ministry of Higher Education	P-MHE001-100	Enhancing Employment HC & ED	26,298,866.00	32,403,756.95
Ministry of Higher Education	P-SCP001-001	Free first Degree	159,285,467.00	163,069,628.62
Ministry of Higher Education	P-SCP001-002	Developing MBBS doctors and specialist d		49,691.43
Ministry of Higher Education	P-SCP001-003	Other scholarships	64,566,612.00	11,758,751.71
Ministry of Higher Education	P-SCP001-004	Presidents scholarship-GCE alevel first	36,456,320.00	26,901,537.68
Ministry of Higher Education	P-SCP001-005	High Achievers Scholarship	99,645,000.00	88,757,256.45
Ministry of Higher Education	P-SLS001-001	National Student loan scheme	240,046,601.00	262,013,227.19
	Total		633,670,440.00	588,105,404.38
Ministry of Health	P-CRN001-001	Novel Coronavirus PP - Health	182,752,285.00	86,201,618.45
Ministry of Health	P-CRN001-014	COVID-19 Emergency Response and Health S	40,663,800.00	19,694,102.13
Ministry of Health	P-CRN001-015	Covid19 Emergency Response - APDR Fund 1		38,280.75



COST PROJECTS EXPENDITURE REPORT

For the period January - December 2022

BUSINESS AREA	PROJECT CODE	PROJECT NAME	APPROVED BUDGET 2022	ACTUALS 2022
Ministry of Health	P-CRN001-019	Emergency Response to COVID-19 Pandemic	100,000,000.00	33,638,069.80
Ministry of Health	P-MOH018-200	WHO Funded Projects- Min of Health	250,000.00	181,682.81
	Total		323,666,085.00	139,753,753.94
Health Protection Agency	P-INF001-001	Influenza Surveillance Grant CDC		580,177.06
Health Protection Agency	P-MOH014-100	UNICEF Funded Projects of CCHDC	500,000.00	381,967.01
Health Protection Agency	P-MOH018-300	WHO Funded Projects - CCHDC		1,120,612.10
Health Protection Agency	P-MOH020-200	UNFPA Funded Projects -HPA		(9,516.00)
	Total		500,000.00	2,073,240.17
IGMH	P-CRN001-007	Novel Coronavirus PP - IGMH		42,972,156.28
	Total		-	42,972,156.28
National Drug Agency	P-RHB007-003	NDCC 12 point action plan	4,880,000.00	948,100.00
	Total		4,880,000.00	948,100.00
Min. of Economic Development	P-ACT010-001	Dubai Expo 2020		4,734,577.92
Min. of Economic Development	P-ACT010-002	Corporate Registers Forum (CRF)		1,541,113.52
Min. of Economic Development	P-CRN012-001	Covid19 Emergency Income Support		32,444,998.08
Min. of Economic Development	P-DEV001-003	Sasec national single window project	29,707,391.00	5,776,898.89
Min. of Economic Development	P-MHE001-101	Mald: Enhancn Employabty n Res. of Youth		6,400,578.21
	Total		29,707,391.00	50,898,166.62
Ministry of Tourism	P-ACT011-001	Tourism Golden Jubilee Celebrations	30,000,000.00	17,990,791.57
	Total		30,000,000.00	17,990,791.57
Min. Ntnl. Plan. Housing&infra	P-ACT002-002	Repairing Roads in the Islands	8,000,000.00	2,766,500.00
Min. Ntnl. Plan. Housing&infra	P-CRN001-008	Novel Coronavirus PP - MNPI		1,021,000.00
	Total		8,000,000.00	3,787,500.00
Min. Envrnmnt,Clim.Chng & Tech	P-ACT001-001	Kigali Amendment Enabling Activities	151,310.00	34,916.40
Min. Envrnmnt,Clim.Chng & Tech	P-ACT001-002	UNCCD 2018 National reporting process	612,000.00	
Min. Envrnmnt,Clim.Chng & Tech	P-ACT001-003	Initiative for Climate Action Transpare	355,635.00	301,119.44
Min. Envrnmnt,Clim.Chng & Tech	P-ACT001-004	Capacity Strengthening for Improved Tran	47,504.00	201,462.65
Min. Envrnmnt,Clim.Chng & Tech	P-ACT001-005	Eliminating POPs through sound managemen	1,085,807.00	3,983,879.96
Min. Envrnmnt,Clim.Chng & Tech	P-ACT001-006	Prot. Sea Lvl Rise - Frm Ice Sheet to Lc	451,013.00	
Min. Envrnmnt,Clim.Chng & Tech	P-ACT001-007	Enhan. Natn. Devel. thrgh Environ. Resil	3,255,690.00	2,536,631.57
Min. Envrnmnt,Clim.Chng & Tech	P-ACT001-008	Support of Impl. Of Kunburudhoo Wst. Tra	363,937.00	
Min. Envrnmnt,Clim.Chng & Tech	P-ACT001-009	Technology Needs Assesment for the Maldi	3,749,320.00	679,465.66



COST PROJECTS EXPENDITURE REPORT

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BUSINESS AREA	PROJECT CODE	PROJECT NAME	APPROVED BUDGET 2022	ACTUALS 2022
Min. Environmt,Clim.Chng & Tech	P-ACT001-010	Integrated, Sustainable & Low Emission T	50,000.00	686,150.36
Min. Environmt,Clim.Chng & Tech	P-ACT001-011	Supp. to the preparation of the 4th NBR		22,994.00
Min. Environmt,Clim.Chng & Tech	P-ACT001-014	GEF - 7 Islands		47,952.10
Min. Environmt,Clim.Chng & Tech	P-HTE053-100	Ozone Project	3,650,902.00	1,038,963.95
Min. Environmt,Clim.Chng & Tech	P-HTE055-100	Resilient Island Planning Project	48,746.00	
Min. Environmt,Clim.Chng & Tech	P-HTE056-100	Atoll Ecosystem Conservation Project	30,542.00	
Min. Environmt,Clim.Chng & Tech	P-HTE057-100	Impl of the Economic Env Dev. (Needs)	2,539.00	
Min. Environmt,Clim.Chng & Tech	P-HTE059-100	CDM Project in Maldives	2,315.00	
Min. Environmt,Clim.Chng & Tech	P-HTE060-100	Impact to Sea Project	144,909.00	
Min. Environmt,Clim.Chng & Tech	P-HTE067-100	Second National Communication Report	797,237.00	
Min. Environmt,Clim.Chng & Tech	P-HTE068-100	Increasing climate Resilience..(IWRMP)	62,319.00	
Min. Environmt,Clim.Chng & Tech	P-MEE001-100	Donor Funded Activities of MEE	3,425,644.00	488,627.36
Min. Environmt,Clim.Chng & Tech	P-MEE001-109	Climate Vulnerability & Risk Assessment	6,072,000.00	3,663,745.00
Min. Environmt,Clim.Chng & Tech	P-MEE001-113	Devlpmnt of Minamata Initial Assessment	218,017.00	23,344.81
Min. Environmt,Clim.Chng & Tech	P-MEE001-115	Municipal & Hazardous Solid Waste Mgmt	48,346.00	
Min. Environmt,Clim.Chng & Tech	P-MEE001-116	Development of Climate Change Act - CCACT	72,612.00	
Min. Environmt,Clim.Chng & Tech	P-MEE001-117	Preparation of Maldives TNC under UNFCCC	74,858.00	549,847.28
Min. Environmt,Clim.Chng & Tech	P-MEE001-118	Green Climate Fund Support Programme	5,000.00	
Min. Environmt,Clim.Chng & Tech	P-MEE001-119	Enhancing National Development-ENDhER	479,312.00	
Min. Environmt,Clim.Chng & Tech	P-MEE001-120	Development of RIWMS & AP of Maldives	585,340.00	
Min. Environmt,Clim.Chng & Tech	P-MEE001-121	Support - Produce National Report to CBD	865,931.00	529,486.99
Min. Environmt,Clim.Chng & Tech	P-MEE004-100	Actvties to Facilt implmnt Stckholm Conv	610,445.00	148,675.98
Min. Environmt,Clim.Chng & Tech	P-MEE060-100	Strengthening Low-Carbon Energy Island	3,605,734.00	17,108,533.22
Min. Environmt,Clim.Chng & Tech	P-MNT001-001	Repair & Maintenance of Water & Sewerage		153,700.00
	Total		30,924,964.00	32,199,496.73
Environ. Protection Agency	P-EPA001-100	Maldives Climate Observatory- Hanimadu	33,000.00	
Environ. Protection Agency	P-EPA001-200	Water Resources and waste management Prj	100,000.00	
Environ. Protection Agency	P-EPA001-300	Prep of the terminal phase out plan Prj	200,000.00	
Environ. Protection Agency	P-EPA001-400	Donor Funded Activities of EPA	160,000.00	49,665.00
Environ. Protection Agency	P-EPA001-500	Green Fins Project	7,000.00	
	Total		500,000.00	49,665.00
Min. Fisheries, M. R. & Agri.	P-ACT004-001	SDF Livelihood Project		36,926.23



COST PROJECTS EXPENDITURE REPORT

For the period January - December 2022

BUSINESS AREA	PROJECT CODE	PROJECT NAME	APPROVED BUDGET 2022	ACTUALS 2022
Min. Fisheries, M. R. & Agri.	P-ACT004-003	Rehabilitation of Coconut Industry In th		541,887.37
Min. Fisheries, M. R. & Agri.	P-ACT004-005	Supptng. intro. of high yeilding varieti	385,060.00	
Min. Fisheries, M. R. & Agri.	P-FIS029-001	Coral Reef Research Project		36,750.00
Min. Fisheries, M. R. & Agri.	P-MFA001-001	Installation of Fish Aggregating Devices	9,415,744.00	6,872,617.37
Min. Fisheries, M. R. & Agri.	P-MFA006-005	Establishment of Hydroponics systems	607,780.00	376,581.85
Min. Fisheries, M. R. & Agri.	P-MFA013-100	Integrated Farming		63,341.00
Min. Fisheries, M. R. & Agri.	P-MFA017-100	Bay of Bangal Marine Eco System Prog		13,970.52
Min. Fisheries, M. R. & Agri.	P-MFA025-100	Tuna Tagging Project		3,192.00
Min. Fisheries, M. R. & Agri.	P-MFA026-100	Donor Funded Activities-Min of Fish&Agr		444,287.60
Min. Fisheries, M. R. & Agri.	P-MFA026-200	Value addition & agricultural research		180,960.55
Min. Fisheries, M. R. & Agri.	P-MFA027-100	Ctrl&Mgt of Destruct Forest Invasiv Spcs	200,000.00	-
Min. Fisheries, M. R. & Agri.	P-MFA029-100	Entanglement of Olive Ridley Turtles		16,792.38
Min. Fisheries, M. R. & Agri.	P-MFA038-001	Establishment of Drip Irrigation Systems	1,170,892.00	460,311.64
	Total		11,779,476.00	9,047,618.51
Elections Commission	P-ELC001-001	Parliament Election		474,361.16
Elections Commission	P-ELC001-002	Local Council Election		737,705.36
Elections Commission	P-ELC001-005	Womans Development Committee Election		2,268,473.22
	Total			3,480,539.74
Ntnl Social Protection Agency	P-CRN001-009	Novel Coronavirus PP - NSPA		46,241,599.72
	Total			46,241,599.72
Ministry of Finance	P-MFT009-100	Public Finance Management syst strengthe	12,120,400.00	25,655,966.64
	Total		12,120,400.00	25,655,966.64
National Inst of Education	P-NIE001-100	Donor Funded Activities of NIE	500,000.00	4,350,743.68
	Total		500,000.00	4,350,743.68
M. Gender,Family & Social Serv	P-ACT006-002	Geveshi Gulhun		1,177,807.67
M. Gender,Family & Social Serv	P-CRN001-010	Novel Coronavirus PP - Gender		112,175.00
M. Gender,Family & Social Serv	P-MOH015-200	UNICEF Projects -Ministry of Law&Gender	1,269,601.00	1,277,845.15
	Total		1,269,601.00	2,567,827.82
Dept. of Inclusive Education	P-SCH184-001	Strengthening of Inclusive Education Uni		696,600.00
	Total			696,600.00
Overall Result			1,172,051,837.00	1,052,318,176.27



52. CONSOLIDATED REVENUE FUND

For the Year ended 31st December 2022

DESCRIPTION	2022			2021		
	GOVERNMENT	THIRD PARTY	TOTAL	GOVERNMENT	THIRD PARTY	TOTAL
TOTAL RECEIPTS	26,761,860,370		26,761,860,370	19,285,500,432		19,285,500,432
TOTAL REVENUES & GRANTS	26,761,860,370		26,761,860,370	19,285,500,432		19,285,500,432
TOTAL REVENUES	26,668,800,517		26,668,800,517	19,086,845,453		19,086,845,453
Tax Revenues	18,414,434,554		18,414,434,554	13,786,763,338		13,786,763,338
Non-Tax Revenues	8,244,228,974		8,244,228,974	5,288,856,107		5,288,856,107
Other Revenues	10,136,990		10,136,990	11,226,007		11,226,007
External Assistance -Cash Grants	93,059,853		93,059,853	198,654,979		198,654,979
TOTAL PAYMENTS	24,271,708,950		24,271,708,950	21,604,047,059		21,604,047,059
TOTAL RECURRENT EXPENDITURE	21,805,734,366		21,805,734,366	18,305,938,756		18,305,938,756
Salaries and Wages	7,608,338,685		7,608,338,685	7,193,321,933		7,193,321,933
Admin. & Operative Expenses	4,048,277,745		4,048,277,745	4,812,293,100		4,812,293,100
Interest Payments	3,444,175,286		3,444,175,286	2,104,465,539		2,104,465,539
Social Assistance	6,660,575,021		6,660,575,021	3,966,249,553		3,966,249,553
Other Expenditure	44,367,629		44,367,629	229,608,631		229,608,631
TOTAL CAPITAL EXPENDITURE	2,465,974,584		2,465,974,584	3,298,108,303		3,298,108,303
Fixed Assets	465,893,538		465,893,538	529,913,631		529,913,631
Work In Progress	5,829,195		5,829,195	15,989,085		15,989,085
Other Capital Expenditure	1,994,251,851		1,994,251,851	2,752,205,587		2,752,205,587



53. LOANS AND CAPITAL WORK FUND

For the Year ended 31st December 2022

DESCRIPTION	2022			2021		
	GOVERNMENT	THIRD PARTY	TOTAL	GOVERNMENT	THIRD PARTY	TOTAL
TOTAL RECEIPTS	14,072,266,462	2,914,263,430	16,986,529,892	15,580,656,974	926,563,769	16,507,220,743
TOTAL REVENUES & GRANTS	533,757,510	4,513,797	538,271,307	1,443,773,851		1,443,773,851
TOTAL REVENUES	155,135,603		155,135,603	613,166,227		613,166,227
Non-Tax Revenues	137,343,466		137,343,466	598,333,363		598,333,363
Capital Receipts	17,792,137		17,792,137	14,832,864		14,832,864
External Assistance -Cash Grants	378,621,907	4,513,797	383,135,704	830,607,624		830,607,624
TOTAL BORROWING INFLOWS	13,043,477,354	2,909,749,633	15,953,226,987	14,135,722,613	926,563,769	15,062,286,382
External Assistance - Borrowings	2,562,124,881	2,909,749,633	5,471,874,514	8,103,379,242	926,563,769	9,029,943,010
Domestic Borrowing	10,481,352,474		10,481,352,474	6,032,343,371		6,032,343,371
Other Inflows	495,031,598		495,031,598	1,160,510		1,160,510
Lending Repayments - Domestic	495,031,598		495,031,598	1,160,510		1,160,510
TOTAL EXPENDITURE	9,264,828,940	2,914,263,430	12,179,092,370	8,482,960,495	926,563,769	9,409,524,264
TOTAL RECURRENT EXPENDITURE	264,063,965	50,600,325	314,664,290	421,135,757	8,095,746	429,231,503
Salaries and Wages	58,232,611		58,232,611	50,875,503		50,875,503



53. LOANS AND CAPITAL WORK FUND

For the Year ended 31st December 2022

DESCRIPTION	2022			2021		
	GOVERNMENT	THIRD PARTY	TOTAL	GOVERNMENT	THIRD PARTY	TOTAL
Admin. & Operative Expenses	148,196,745	49,773,753	197,970,498	96,784,186	8,095,746	104,879,931
Social Assistance	56,853,992	826,572	57,680,563	273,326,069		273,326,069
Other Expenditure	780,617		780,617	150,000		150,000
TOTAL CAPITAL EXPENDITURE	5,599,535,607	2,863,663,105	8,463,198,712	3,806,236,936	918,468,023	4,724,704,959
Fixed Assets	11,691,082		11,691,082	36,123,030		36,123,030
Work In Progress	4,883,748,238	2,863,663,105	7,747,411,343	3,887,775,813	918,468,023	4,806,243,836
Other Capital Expenditure	704,096,288		704,096,288	(117,661,906)		(117,661,906)
TOTAL BORROWING OUTFLOWS	2,688,461,643		2,688,461,643	4,047,785,802		4,047,785,802
Repayment of Foreign Loans	2,362,718,678		2,362,718,678	3,847,803,499		3,847,803,499
Repayment of Domestic Debt	325,742,965		325,742,965	199,982,303		199,982,303
Other Outflows	712,767,725		712,767,725	207,802,000		207,802,000
Lending - Domestic	712,767,725		712,767,725	207,802,000		207,802,000



54. TRUST FUND

For the Year ended 31st December 2022

DESCRIPTION	2022			2021		
	GOVERNMENT	THIRD PARTY	TOTAL	GOVERNMENT	THIRD PARTY	TOTAL
TOTAL RECEIPTS	3,737,114,158.50		3,737,114,158.50	3,562,561,610.15		3,562,561,610.15
TOTAL REVENUES & GRANTS	1,178,038,746.28		1,178,038,746.28	1,040,222,418.02		1,040,222,418.02
TOTAL REVENUES	1,175,426,469.78		1,175,426,469.78	1,037,791,074.43		1,037,791,074.43
Tax Revenues	972,994,664.46		972,994,664.46	802,111,898.55		802,111,898.55
Non-Tax Revenues	202,430,870.94		202,430,870.94	235,674,550.88		235,674,550.88
Capital Receipts	934.33		934.33	4,625.00		4,625.00
Other Revenues	0.05		0.05			
External Assistance -Cash Grants	2,612,276.50		2,612,276.50	2,431,343.59		2,431,343.59
Other Inflows	2,559,075,412.22		2,559,075,412.22	2,522,339,192.13		2,522,339,192.13
Lending Repayments - Domestic	3,082,007.40		3,082,007.40			
Refundable Deposits	2,555,993,404.82		2,555,993,404.82	2,522,339,192.13		2,522,339,192.13
TOTAL EXPENDITURE	3,430,887,016.07		3,430,887,016.07	3,360,911,505.09		3,360,911,505.09
TOTAL RECURRENT EXPENDITURE	176,952,672.87		176,952,672.87	175,974,123.66		175,974,123.66
Salaries and Wages	29,340,617.67		29,340,617.67	26,789,348.34		26,789,348.34
Admin. & Operative Expenses	54,439,383.46		54,439,383.46	32,890,426.80		32,890,426.80
Social Assistance	93,168,494.98		93,168,494.98	116,294,348.52		116,294,348.52
Other Expenditure	4,176.76		4,176.76			



54. TRUST FUND

For the Year ended 31st December 2022

DESCRIPTION	2022			2021		
	GOVERNMENT	THIRD PARTY	TOTAL	GOVERNMENT	THIRD PARTY	TOTAL
TOTAL CAPITAL EXPENDITURE	899,246,391.27		899,246,391.27	606,530,916.13		606,530,916.13
Fixed Assets	3,850,903.00		3,850,903.00	3,091,961.59		3,091,961.59
Work In Progress	895,395,488.27		895,395,488.27	603,381,012.50		603,381,012.50
Other Capital Expenditure				57,942.04		57,942.04
TOTAL BORROWING OUTFLOWS	4,626,192.00		4,626,192.00			
Repayment of Domestic Debt	4,626,192.00		4,626,192.00			
Other Outflows	2,350,061,759.93		2,350,061,759.93	2,578,406,465.30		2,578,406,465.30
Lending - Domestic	35,520,000.00		35,520,000.00			
Refundable Deposits	2,314,541,759.93		2,314,541,759.93	2,578,406,465.30		2,578,406,465.30



55. ADVANCE FUND

For the Year ended 31st December 2022

DESCRIPTION	2022			2021		
	GOVERNMENT	THIRD PARTY	TOTAL	GOVERNMENT	THIRD PARTY	TOTAL
TOTAL EXPENDITURE	5,777,455,901.15		5,777,455,901.15	5,013,407,096.50		5,013,407,096.50
TOTAL RECURRENT EXPENDITURE	5,739,638,670.98		5,739,638,670.98	4,981,964,470.96		4,981,964,470.96
Salaries and Wages	3,448,031,284.32		3,448,031,284.32	3,060,289,499.84		3,060,289,499.84
Admin. & Operative Expenses	649,220,254.99		649,220,254.99	528,854,487.16		528,854,487.16
Social Assistance	1,642,387,131.67		1,642,387,131.67	1,392,820,483.96		1,392,820,483.96
TOTAL CAPITAL EXPENDITURE	37,817,230.17		37,817,230.17	31,442,625.54		31,442,625.54
Fixed Assets	36,152,579.92		36,152,579.92	21,417,000.82		21,417,000.82
Work In Progress	1,664,650.25		1,664,650.25	10,025,624.72		10,025,624.72



56. EXPENDITURE OF ACCOUNTABLE GOVERNMENT AGENCIES

For the Year ended 31st December 2022

BUSINESS AREA	APPROVED BUDGET 2022	TOTAL 2022	CRF 2022	LCWF 2022	TF 2022	AF 2022
Total	42,847,161,850	42,828,444,216	24,320,091,350	11,610,918,522	1,126,286,626	5,771,147,718
Presidents Office	181,000,000	187,099,173	187,099,173			
People's Majlis	198,071,078	165,055,672	164,508,050	547,622		
Judicial Service Commission	17,400,000	15,094,477	15,094,477			
Department of Judicial Administration	531,183,564	495,546,955	481,588,857	13,958,098		
Elections Commission	28,477,900	59,128,180	59,128,180			
Civil Service Commission	29,215,518	30,154,313	30,154,313			
Human Rights Commission	29,850,198	28,442,587	28,579,721	(137,134)		
Anti-Corruption Commission	45,400,000	41,280,666	41,280,666			
Auditor Generals Office	90,315,293	73,138,997	51,197,561	20,801,555	1,139,882	
Prosecutor Generals Office	66,100,000	67,359,391	67,359,391			
Maldives Inland revenue Authority	113,700,000	100,430,927	100,430,927			
Employment Tribunal	10,200,000	11,037,547	11,037,547			
Maldives Media Council	5,100,000	5,286,640	5,071,530		215,110	
Maldives Broadcasting Commission	9,300,000	10,261,821	9,260,599		1,001,222	
Tax Appeal Tribunal	10,500,000	10,497,957	10,497,957			
Local Government Authority	62,756,570	50,329,694	35,462,354	14,867,340		



56. EXPENDITURE OF ACCOUNTABLE GOVERNMENT AGENCIES

For the Year ended 31st December 2022

BUSINESS AREA	APPROVED BUDGET 2022	TOTAL 2022	CRF 2022	LCWF 2022	TF 2022	AF 2022
Information Commissioners Office	4,703,715	4,452,895	4,452,895			
National Integrity Commission	13,780,000	13,016,260	13,016,260			
Ministry of Finance	722,857,765	573,756,159	69,479,958	504,276,201		
Ministry of Defence	17,914,428	30,791,105	15,322,791	15,468,314		
Ministry of Home Affairs	90,354,105	93,072,817	62,827,141	30,245,676		
Ministry of Education	3,126,104,352	3,525,813,787	1,024,602,865	407,772,477	24,268,285	2,069,170,159
Maldives Islamic University	43,500,000	59,141,179	43,665,086		15,476,093	
Maldives National University	175,598,244	179,231,359	173,118,159	6,113,201		
Ministry of Foreign Affairs	352,100,000	281,815,655	75,126,097			206,689,558
Ministry of Health	2,330,470,113	1,630,804,218	503,717,533	191,820,892	1,031,403	934,234,391
Ministry of Economic Development	288,343,947	190,922,876	104,642,853	50,760,023	35,520,000	
Ministry of Tourism	75,229,919	57,468,633	42,603,952	13,616,096	1,248,584	
Ministry of Youth, Sports and Community Empowerment	392,469,651	407,137,546	210,036,563	194,456,335	2,644,648	
Ministry of National Planning, Housing and Infrastructure	5,003,592,339	7,330,239,490	274,206,169	6,249,456,310	806,577,011	
Ministry of Fisheries, Marine Resources and Agriculture	163,540,660	149,228,203	89,765,237	58,921,079	541,887	
Ministry of Islamic Affairs	281,877,538	315,080,099	178,264,899	41,013,204	95,801,997	
Ministry of Environment, Climate Change and Technology	1,033,310,806	611,697,330	203,577,200	305,773,693	102,346,437	



56. EXPENDITURE OF ACCOUNTABLE GOVERNMENT AGENCIES

For the Year ended 31st December 2022

BUSINESS AREA	APPROVED BUDGET 2022	TOTAL 2022	CRF 2022	LCWF 2022	TF 2022	AF 2022
Attorney Generals Office	43,700,000	42,770,801	42,770,801			
Ministry Of Gender, Family and Social Services	221,474,171	199,672,527	190,886,929	6,461,145	2,324,453	
MOFT / Special Budget	14,392,257,225	12,584,079,324	9,496,845,463	3,062,116,141	25,117,719	
MOFT / Pension Budget	1,400,000,000	1,500,445,220	1,500,445,220			
Maldives Police Services	1,784,296,593	1,794,505,875	1,755,024,993	39,480,882		
Maldives Customs Services	236,013,533	241,295,427	235,096,345	6,199,081		
National Social Protection Agency	2,203,712,287	2,519,042,729	2,519,042,729			
Male' Group of Hospitals	1,093,589,075	1,298,751,069	1,282,554,883	16,196,187		
Councils	1,565,370,767	1,635,464,180			9,879,787	1,625,584,393
Family Protection Authority	10,165,636	8,505,776	8,505,776			
Maldives National Defence Force	1,533,173,696	1,560,738,086	1,542,786,015	17,952,071		
Maldives Correctional Services	324,367,253	342,220,602	337,359,394	4,861,208		
Maldives Immigration	160,064,687	108,412,927	106,810,284	1,602,643		
Ministry of Higher Education	727,844,780	665,294,924	338,355,953	326,727,695	211,277	
Ministry of Transport & Civil Aviation	53,127,922	40,459,065	40,459,065			
Ministry of Arts, Culture and Heritage	64,240,961	59,388,128	50,302,771	8,144,527	940,831	
National Disaster Management Authority	12,300,000	43,205,690	43,133,596	72,094		



56. EXPENDITURE OF ACCOUNTABLE GOVERNMENT AGENCIES

For the Year ended 31st December 2022

BUSINESS AREA	APPROVED BUDGET 2022	TOTAL 2022	CRF 2022	LCWF 2022	TF 2022	AF 2022
Aviation Security Command	145,000,000	140,599,404	140,599,404			
Maldives International Arbitration Centre	6,100,000	4,087,346	4,087,346			
Children's Ombudsperson's Office	9,000,000	8,878,187	8,878,187			
Kulhudhuffushi Regional Hospital	236,722,751	231,507,195				231,507,195
Addu Equatorial Hospital	267,594,165	246,104,087				246,104,087
Office of Ombudsperson for Transitional Justice	17,200,000	14,193,724	14,193,724			
L. Gan Regional Hospital	160,940,967	158,734,543				158,734,543
Hulhumale Hospital	291,066,913	277,149,378	275,775,509	1,373,869		
R. Ungoofaaru Regional Hospital	171,320,765	158,882,413				158,882,413
Abdul Samad Memorial Hospital	172,200,000	140,240,979				140,240,979



PUBLIC FUNDS

57. COMPARISON OF BUDGET AND ACTUAL AMOUNTS

For the Year ended 31st December 2022

DESCRIPTION	APPROVED BUDGET 2022	ACTUALS 2022
TOTAL RECEIPT	43,616,362,622	45,107,864,597
Consolidated Revenue Fund	23,138,223,834	26,940,073,602
Loans & Capital Works Fund	19,529,878,992	16,989,629,169
Trust Fund	948,259,796	1,178,161,826
Advance Fund	-	-
TOTAL PAYMENT	42,847,161,850	42,828,444,216
Consolidated Revenue Fund	24,971,863,966	24,320,091,350
Loans & Capital Works Fund	10,370,379,132	11,610,918,522
Trust Fund	591,509,659	1,116,406,839
Advance Fund	6,913,409,093	5,781,027,505



58. STATEMENT OF ASSETS

For the Year ended 31st December 2022

DESCRIPTION	ACTUALS 2022	REVISED ACTUALS 2021
Assets		
Fixed Assets (Non-current Assets)		
Property, Plant and Equipment - Note 58.1	20,817,065,806.46	16,817,104,002.89
Legacy Assets	25,918,739.27	
Investments in state-owned enterprises	21,596,791,539.72	11,229,414,421.97
Sovereign Development Funds	2,659,822,187.68	2,037,485,928.28
Other Investments	550,721,670.64	425,721,670.64
Total Fixed Assets (Non-current Assets)	45,650,319,943.77	30,509,726,023.78
Current Assets		
Cash and Cash Equivalents - Note 58.2	(196,825,733.16)	(1,204,956,574.60)
Accounts Receivables	31,513,176,954.53	32,455,203,406.52
Tax Revenue	8,312,262,800.48	5,637,051,516.49
Non Tax Revenue	17,006,278,495.47	11,457,506,383.81
Dividends Receivables	2,858,398,876.33	2,438,514,756.96
Subsidiary Loans Receivables	3,336,236,782.25	12,922,130,749.26
Total Current Assets	31,316,351,221.37	31,250,246,831.92
Total Assets	76,966,671,165.14	61,759,972,855.70



58. STATEMENT OF ASSETS

For the Year ended 31st December 2022

58.1 Property Plant and Equipment

DESCRIPTION	LAND & BUILDING	INFRASTRUCTURE ASSETS	FURNITURE, MACHINERIES & EQUIPMENTS	VEHICLES	WORK IN PROGRESS	TOTAL 2022	TOTAL 2021
Acquisition cost							
Beginning Balance	104,945,765.00	10,007,572.00	3,450,062,150.26	664,643,052.00	10,586,188,494.00	14,815,847,033.26	13,872,346,844.70
Additions			393,823,255.18	123,764,847.69	8,779,740,264.83	9,297,328,367.70	6,027,789,422.79
Disposals			(3,719,509.00)	(1,155.00)		(3,720,664.00)	
Closing Balance	104,945,765.00	10,007,572.00	3,851,480,818.00	788,407,899.00	19,431,258,376.00	24,186,100,430.00	19,900,136,267.49
Accumulated Depreciation							
Beginning Balance	104,945,765.00	10,007,572.00	3,450,062,150.26	664,643,052.00	10,586,188,494.00	14,815,847,033.26	2,446,366,617.86
Depreciation charge for the year	1,227,381.00	400,854.00	420,538,066.00	78,027,147.00	-	500,193,447.00	380,637,086.58
Disposals (Accumulated Depreciation)			(3,488,980.00)	(1,131.00)	-	(3,490,111.00)	-
Closing Balance (Accumulated Depreciation)	2,658,264.00	3,677,510.00	2,911,080,336.00	451,618,514.00	-	3,369,034,623.00	2,827,003,704.44
Net Book Value	102,287,501.00	6,330,062.00	940,400,481.00	336,789,386.00	19,431,258,376.00	20,817,065,806.00	17,073,132,563.05

58.2 Cash and Cash Equivalent

Description	Actuals 2022	Revised Actuals 2021
Public Bank Account Balances	(3,942,570,725.91)	(3,689,886,157.07)
Other Government Accounts at MMA	2,419,253,977.58	1,484,067,576.56
Government Accounts at Commercial Banks	1,272,301,373.84	993,946,647.18
Other Government Accounts at Foreign Countries	52,109,646.65	
Cash on Hand	2,079,994.68	6,915,358.73
Total Cash and Cash Equivalents	(196,825,733.16)	(1,204,956,574.60)



ADDITIONAL NOTES TO FINANCIAL STATEMENTS

For the Year ended 31st December 2022

59. Aid in kind

DESCRIPTION	ACTUALS 2022	ACTUALS 2021
Foreign and Local	70,456,961.92	109,744,313.29
Aid In Kind	70,456,961.92	109,744,313.29

60. Contingent Assets

DESCRIPTION	ACTUALS 2022	ACTUALS 2021
Foreign and Local	638,968,590.10	223,633,281
Total Contingent Asset	638,968,590.10	223,633,281

61. Statement of Liabilities

DESCRIPTION	ACTUALS 2022	ACTUALS 2021
LIABILITIES		
Non-current liabilities		
Long-term Borrowings	26,487,475,239.42	45,037,001,721.24
Long-term Borrowings - Other	30,519,425,163.25	3,732,824,755.00
Total Non-Current Liabilities	57,006,900,402.67	48,769,826,476.24
Current liabilities		
Accounts Payables	517,173,828.43	1,861,133,210.42
Short-term Borrowings - Other	37,913,261,000.00	30,415,928,000.00
Temporary Deposits	2,819,424,000.93	2,574,190,226.07
Trust Funds Balances	1,294,013,346.94	1,431,447,617.04
Total Current Liabilities	42,026,698,347.87	34,421,565,843.11
Total Liabilities	99,033,598,750.54	83,191,392,319.35



ADDITIONAL NOTES TO FINANCIAL STATEMENTS

For the Year ended 31st December 2022

62. Contingent Liabilities

DESCRIPTION	ACTUALS 2022	ACTUALS 2021
Guarantees issued to SOEs	16,569,990,646.29	14,381,767,477
Court cases related to state agencies	3,830,133,693.45	3,378,683,603
Total contingent liabilities	20,400,124,339.74	17,760,451,080.58

63. CUB and Cancellations

DESCRIPTION	ACTUALS 2022	ACTUALS 2021
Breach of Agreement	7,902,040.10	
Committed Undisbursed Balance	29,985,624,664.20	
Total	29,993,526,704.30	-

End of Report

MINISTRY OF FINANCE

Ameenee Magu, Block 379
Male'
Repiblic of Maldives

Tel : 1617
Tel : +(960) 334 9200
Fax : +(960) 333 8034

admin@finance.gov.mv