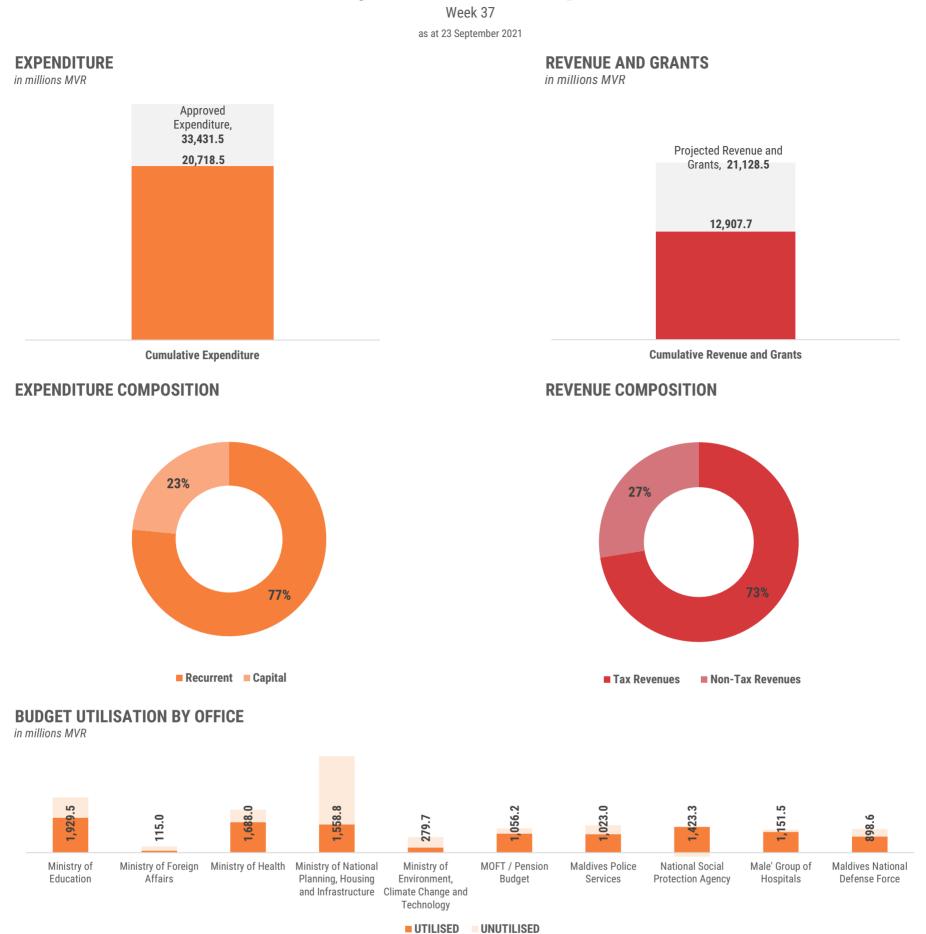
# **Weekly Fiscal Developments**



The cumulative revenue and grants for the period, 01 January to 23 September is MVR 12,907.7 million. Most significant receipts were received from tax revenues; TGST, GGST, and BPT. The cumulative expenditure for the period is MVR 20,718.5 million. The majority of expenditure during this period was spent on recurrent expenditure; Salaries and Wages, and Allowances to Employees and other

expenses for COVID-19 response.

The overall balance for the period is a deficit of MVR 7,810.8 million, as expenditure incurred was greater than revenue received during the period.

Net issuance for the week, 19 September 2021 to 23 September 2021, was a surplus of MVR 80.50 million due to the Issuance of Treasury Bills.

#### Notes:

Figures in this report may be different to reports published by other offices as the figures are recorded the day it becomes realised to the Public Bank Account.

Total expenditure include figures where budget was consumed in 2019, but has been recorded as an expense in 2020. Cumulative 2020 expenditure is likely to be understated as expenditure for this period includes reversal entries for transactions for which budget has been consumed in 2019.

## TABLE 1: SUMMARY OF GOVERNMENT FINANCES<sup>1/</sup>

in m	illions of MVR unless stated otherwise	Approved	as at 23 September 2020	as at 23 September 2021
A	TOTAL REVENUES AND GRANTS	21,128.5	11,562.5	12,907.7
	Tax Revenues	10,895.4	8,216.6	9,361.2
	Non-Tax Revenues	8,019.1	2,811.8	3,147.7
	Capital Receipts	14.8	7.4	11.4
	Grants	2,211.5	708.0	394.4
	less: Subsidiary Loan Repayment	(12.3)	(181.4)	(6.9)
	TOTAL BUDGET	34,922.7	21,047.4	21,538.6
B	TOTAL EXPENDITURE (C+D)	33,431.5	20,298.4	20,718.5
С	RECURRENT EXPENDITURE	21,638.1	13,758.4	15,863.4
	Salaries, Wages and Pensions	10,009.0	6,596.1	6,959.9
	Administrative and Operational Expenses	11,528.9	6,987.4	8,682.0
	Losses and Write-offs	100.2	174.9	221.4
D	CAPITAL EXPENDITURE	11,793.4	6,539.9	4,855.1
	Capital Equipments	543.9	212.7	314.0
	Land and Buildings	2,516.7	1,671.0	695.2
	Infrastructure Assets	5,924.8	1,839.6	1,410.7
	Development Projects and Investments Outlays	1,362.7	1,886.6	2,227.4
	Lendings	50.0	930.0	207.8
	Budget Contingency	1,395.3	-	-
E	PRIMARY BALANCE - SURPLUS / (DEFICIT) (F+G)	(9,834.6)	(7,698.3)	(6,581.8)
F	OVERALL BALANCE - SURPLUS / (DEFICIT) (A-B)	(12,303.0)	(8,735.9)	(7,810.8)
G	Financing and Interest Costs	2,468.4	1,037.6	1,229.0
Men	norandum Items:			
	Loan Repayment	1,469.9	742.5	812.0
	Subscription to Multilateral Agencies	21.3	6.6	8.1
	Transfers to Sovereign Development Fund	-	306.7	244.2
	SDF Fund Size	-		3,525.4
	SDF Bank Balance	-		877.2
	Public Sector Investment Program	10,454.8	3,615.1	2,245.2
	Councils Block Grant Disbursements	1,281.5	747.4	1,030.7

1/ Revenue and expenditure data are likely to vary as reconciliation work is ongoing.

lions of MVR unless stated otherwise	Approved	as at 23 September 2020	as at 23 September 202
TOTAL REVENUE AND GRANTS	21,128.5	11,562.5	12,907.
Tax Revenues	10,895.4	8,216.6	9,361.
Import Duties	2,985.3	1,378.1	1,552.
Business and Property Tax	2,001.2	3,007.8	1,857.
Business Profit Tax	730.3	1,911.8	731
Withholding Tax	585.8	394.6	585
Individual Income Tax	95.2	56.6	170
Other Business and Property Taxes	589.9	644.8	370
Goods and Services Tax	4,676.4	3,199.3	5,101
General Goods and Services Tax	2,036.2	1,447.0	1,691
Tourism Goods and Services Tax	2,640.2	1,752.3	3,409
Royalties	81.1	22.7	42
Revenue Stamp	3.8	44.2	2
Green Tax	616.6	298.1	525
Airport Service Charges	531.1	257.4	279
Remittance Tax	-	9.0	(
Non-Tax Revenues	8,019.1	2,811.8	3,147
Fees and Charges	1,625.0	734.0	674
Airport Development Fee	529.2	259.6	285
Residential Permit	348.1	179.2	50
Other Fees and Charges	747.8	295.2	33
Registration and Licence Fees	679.5	240.9	47
Property Income	4,722.8	468.8	1,360
Rent from Resorts	1,897.7	386.2	1,237
	1,162.0	3.9	18
Land Acquisition and Conversion Fee	1 ( ( ) 1	78.7	104
Land Acquisition and Conversion Fee Other Rent and Property Income	1,663.1		
	43.9	99.8	154
Other Rent and Property Income		99.8 947.0	
Other Rent and Property Income Fines and Penalties	43.9		309
Other Rent and Property Income Fines and Penalties Interest, Profit and Dividends	43.9 799.4	947.0	309 298
Other Rent and Property Income Fines and Penalties Interest, Profit and Dividends SOE Dividends	43.9 799.4 756.2	947.0 214.0	154 309 298 10 176
Other Rent and Property Income Fines and Penalties Interest, Profit and Dividends SOE Dividends Interest and Profits	43.9 799.4 756.2 43.2	947.0 214.0 411.7	309 298 10 176
Other Rent and Property Income Fines and Penalties Interest, Profit and Dividends SOE Dividends Interest and Profits Other Non-Tax Revenues	43.9 799.4 756.2 43.2 148.4	947.0 214.0 411.7 321.3	309 298 10

1/ Revenue figures are likely to vary as reconciliation and recordings of revenue transactions in the cashbook is ongoing.

## TABLE 3: EXPENDITURE DETAILS<sup>1/</sup>

llions of MVR unless stated otherwise	Approved	as at 23 September 2020	as at 23 September 20
TOTAL BUDGET	34,922.7	21,047.4	21,538
TOTAL RECURRENT AND CAPITAL EXPENDITURE	33,431.5	20,298.4	20,718
RECURRENT EXPENDITURE	21,638.1	13,758.4	15,863
Salaries, Wages and Pensions	10,009.0	6,596.1	6,959
Salaries and Wages	4,510.2	2,929.5	3,082
Allowances to Employees	3,906.3	2,629.5	2,66
Pensions, Retirement Benefits and Gratuities	1,592.5	1,037.1	1,21
Pensions	1,008.8	732.9	86
Retirement Benefits and Gratuities	583.7	304.1	34
Administrative and Operational Expenses	11,528.9	6,987.4	8,68
Travel Expenses	172.3	98.4	9
Administrative Supplies	611.8	438.5	38
Administrative Services	2,383.9	1,074.5	1,35
Operational Consumables	1,098.3	777.5	1,05
Training Expenses	630.8	260.7	34
Repairs and Maintenance	259.4	141.2	17
Financing and Interest Costs	2,468.4	1,037.6	1,22
Grants, Contributions and Subsidies	3,904.2	3,159.0	4,05
Aasandha	717.8	769.9	1,10
Subsidies	888.5	841.4	87
Council Grants <sup>2/</sup>	1,281.5	747.4	1,03
Other Grants and Contributions	1,016.5	800.3	1,04
Losses and Write-offs	100.2	174.9	22
CAPITAL EXPENDITURE	11,793.4	6,539.9	4,85
Capital Equipments	543.9	212.7	31
Furniture, Machinery and Equipment	245.0	207.5	27
Vehicles	42.6	5.2	3
Minor extensions	256.4	-	
Infrastructure Assets	8,441.5	3,510.6	2,10
Land and Buildings	2,516.7	1,671.0	69
Roads, Bridges and Airports	2,233.9	988.4	31
Wharves, Ports and Harbours	913.2	380.5	41
Other Infrastructure Assets	2,777.7	470.8	68
Development Projects and Investments Outlays	1,362.7	1,886.6	2,22
Development Projects	3.1	8.6	1
Investment Outlays	1,359.6	1,878.1	2,21
Lendings	50.0	930.0	20
Domestic Lendings	50.0	930.0	20
Foreign Lendings	-	-	
Budget Contingency	1,395.3		-
norandum Items:			
Loan Repayment	1,469.9	742.5	81
Subscription to Multilateral Agencies	21.3	6.6	
Transfers to Sovereign Development Fund	-	306.7	24
Public Sector Investment Program	10,454.8	3,615.1	2,24

1/ Expenditure figures are likely to vary as reconciliation work is ongoing.

2/ Council Grants figure may differ from the Councils figure in Table 5 (AGA table) as those values incorporate Capital Expenses as well.

### TABLE 4: Public Sector Investment Program Expenditure by Function

in millions of MVR	Approved	as at 23 September 2020	as at 23 September 2021
Total PSIP	8,441.5	3,615.1	2,245.2
1. National Security & Public Order	184.0	72.9	34.0
Police	57.9	23.1	10.4
National Security	16.3	7.9	0.4
Penitentiary	55.1	14.0	4.3
Court Building	21.5	-	2.2
Rehabilitation	25.7	27.9	13.4
Customs	7.5	0.0	3.4
2. Health & Social Services	875.9	307.0	383.0
Health	479.84	204.7	254.6
Social Service	68.25	2.4	11.4
Sports	327.83	99.9	117.0
3. Education Sector	370.2	85.4	144.8
University	29.55	1.9	6.1
School	340.66	83.4	138.7
4. Environmental Protection	746.9	58.1	113.0
Waste Management	390.40	41.3	59.7
Coastal Protection	168.77	2.0	24.1
Water Drainage System	40.22	8.0	20.5
Renewable Energy	147.52	6.8	8.8
5. Water and Sewarage	1,249.4	331.2	423.4
Sewerage System	250.95	63.8	61.7
Water/Sewerage	857.27	234.3	288.2
Water System	141.18	33.1	73.5
6. Transport	2,806.8	1,191.2	589.9
Harbours	437.17	380.0	407.0
Bridges	469.88	294.9	30.4
Airports	1,351.19	516.3	97.8
Transport	72.49	-	52.0
Ports	476.04	-	2.6
7. General Administration	131.9	18.3	66.7
Office Buildings	103.71	14.1	60.5
Development of Councils	28.19	4.2	6.2
8. Housing & Infrastructure	725.0	94.1	118.7
Housing	724.95	94.1	118.7
Electricity system	-	1.1	-
9. Mosques	31.9	29.6	20.4
Construction of Mosques	31.93	29.6	20.4
10. Land Reclamation & Road Construction	1,034.7	889.6	297.7
Road Construction	411.02	141.9	202.1
Land Reclamation	623.65	747.7	95.6
11. Fisheries & Agriculture	184.4	37.7	47.1
Fisheries/ Agriculture	184.44	37.7	47.1
12. Others	100.4	498.9	6.4
Land Acquisition	100.40	485.9	-
Others	100.40	13.0	6.4

Note: This table is newly added to the 2020 Weekly Fiscal Developments and will highlight PSIP Expenses by type of project.

Electricity Systems under Housing and Infrastructure was added as of 03 March 2020. Negative figures are a result of reversal entries.

## TABLE 5: BUDGET UTILIZATION OF ACCOUNTABLE GOVERNMENT AGENCIES<sup>1/</sup>

2People hallie101.0101.04Department of Judicial Administration102.1102.05Decision Commission70.142.2102.16Dis Serice Commission20.014.7123.37Hama Rights Commission20.014.7124.39Authort General Office81.830.030.49Authort General Office81.830.030.410March Serig Monitor General Office81.830.030.411Maldres Induce Strate Monitory99.857.059.412Maldres March Serie Monitory99.857.059.413Maldres March Serie Monitory99.857.059.414Maldres Strate Serie Commission11.26359.015Tax Advoort March Mether70.620.064.214Maldres Strate Serie Commission12.820.064.215Tax Advoort Mether74.874.074.016Local Commission Office12.620.064.217Internation Commission74.874.074.018Nation Internation74.620.064.219Maldres Strate Monitor74.874.074.010Maldres Strate Monitor74.874.074.014Maldres Strate Monitor74.074.074.015Maldres Strate Monitor74.074.074.016Maldres Strate Monit	in	Millions of MVR unless stated otherwise	Approved	as at 23 September 2020	as at 23 September 2021
3 Judical Service Commission         11.1         10.1         10.1           5 Herites Commission         24.2         14.7         20.3           6 Orbits commission         24.2         14.7         20.3           7 Internar Right commission         24.9         14.3         31.3           8 Anti-Commission         24.9         14.3         30.0           9 Antico General Softle         6.3         38.6         40.0           10 Prosecutor Generals Offle         6.3         38.6         40.0           11 Markine Right commission         10.8         4.7.2         4.2.2           12 Employment Tribunal         10.8         5.4         7.2.3           13 Markine Stande Stands Council         10.8         5.6         7.0           14 Markine Stande Stands Council         10.8         5.6         7.0           15 Local Gonorment Aubority         7.4         7.0         7.0           16 Instand Integrity Commission         11.8         7.6         7.0           17 Marking Michae Markel Stands         11.8         7.6         7.0           16 Instand Integrity Commission         12.61         2.6         7.0         7.0           17 Marker Michae Stande Council         7.8         7.0<	1	Presidents Office	171.2	93.0	107.6
4         9egarters of Judical Administration         502.4         921.9         900.11           6         Coll Spring Commission         26.5         94.15         913.9           7         Human Rights Commission         26.9         94.15         913.9           9         Authort Generalis Office         61.8         90.0         94.44           9         Authort Generalis Office         61.8         90.0         94.44           9         Authort Generalis Office         61.8         90.0         94.44           10         Infice Generalis Office         61.8         90.0         94.4           11         Malifice Stroadisting Commission         10.8         6.4         9.3           12         Encloryeem Thobrail         10.8         9.4         9.8         9.7           15         Tox Ageast Trabunal         10.8         9.4         9.8         9.7           14         Malifier Stroadisting Commission         9.4         9.8         9.7         9.2           20         Malifier Stroadisting Commission         10.8         9.6         9.2         9.2           21         Malifier Stroadisting Commission         10.4         9.8         9.2         9.2 <tr< td=""><td>2</td><td>People's Majlis</td><td>182.1</td><td>111.3</td><td>107.7</td></tr<>	2	People's Majlis	182.1	111.3	107.7
5         Benchmarksion         7.4         4.7.2         11.2.7           7         Human Rights Commission         26.9         14.5         15.9           7         Human Rights Commission         26.9         14.5         15.9           8         Antico Commission         38.7         2.0.1         2.0.1           10         Protector Genaris Contre         16.3         38.8         40.3           10         Protector Genaris Contre         16.3         38.8         40.3           12         Employment Tribunal         10.6         5.4         7.2           12         Employment Tribunal         10.8         3.6         5.8           15         Exack Social Tobural         10.8         3.6         5.8           15         Exack Social Tobural         10.8         3.6         5.8           16         Local Government Authonity         7.6         9.8         7.7           16         Montery of Timense         12.6         5.7.9         9.8         7.7           16         Montery of Timense         12.6         13.7         14.9         2.2.6         11.5           16         Montery of Timense         12.6         13.7         14.9<	3	Judicial Service Commission	18.1	10.1	10.1
5 Ovd Service Commission         252         14.7         9.17           7 Harban Rights Commission         25.9         14.5         15.3           7 AntiCompute Commission         28.17         21.4         24.0           9 Audits Chemission         18.18         30.0         30.0           10 Maldress Inland reveau Autority         9.9.8         6.7.3         5.9.3           11 Maldress Inland reveau Autority         9.9.8         6.7.3         5.9.3           12 Endproyment Tribunal         10.8         5.4         7.2.3           13 Maldress Medicasting Commission         11.2         5.3         7.8         7.9.2           15 Tex Appoint Tribunal         10.8         7.9.2         7.2.3         7.8           15 Tex Appoint Tribunal         10.8         7.9.2         7.8         7.9.2           15 Tex Appoint Tribunal         7.8         7.9.2         7.8         7.9.2           15 Tex Appoint Tribunal         7.8         7.8         7.9.2           16 Nations of Tribunal         7.8         7.8         7.9.2           17 Information Commissiones Office         4.5         7.8         7.9.2           17 Information Commissiones Office         7.8         7.8         7.9.2 <tr< td=""><td>4</td><td>Department of Judicial Administration</td><td>502.4</td><td>281.9</td><td>301.6</td></tr<>	4	Department of Judicial Administration	502.4	281.9	301.6
P Human Biplis Commission         26.9         14.5         14.5           A with Generation Commission         38.7         21.4         24.0           10 Procent Generation Ciffice         0.13         30.0         30.0           11 Maddres Infland event Autonity         99.3         7.7         87.9           12 Employment Tribunal         0.0         2.4         7.8         7.9           14 Maddres Indian Commission         11.2         2.5.3         7.9           15 Ta Appeal Trubunal         0.0         3.6         2.9           16 Lecal Government Autonity         7.8         2.2.6         2.9.2           17 Information Commissione Office         4.4         3.4         7.8           20 Minity of Einance         12.612         2.73/10         6.2.2           21 Minity of Einance         12.612         2.73/10         6.2.2           22 Minity of Ciffore Ormission         9.4         3.8         7.8           22 Minity of Foreign Aflairs         101.6         5.7         2.92.9           23 Minity of Einance         2.73.2         1.0.8         2.0.8           24 Minity of Foreign Aflairs         2.0.6         7.9.2         1.0.8           25 Minity of Foreign Aflairs         2.7.5 <td>5</td> <td>Elections Commission</td> <td>76.1</td> <td>42.3</td> <td>112.1</td>	5	Elections Commission	76.1	42.3	112.1
8         AMIC Organization Commission         38.7         9.14         9.44           9         Audrice Generals Office         0.13         30.0         9.99           1         Maldres Generals Office         0.13         30.0         9.99           1         Maldres Intrad revenux Autorbry         0.04         5.7.0         9.92           13         Maldres Noticadisting Commission         10.1         5.3.0         7.9.0           15         Tax Appeal Tribunal         0.04         5.4.0         9.2.0           15         Tax Appeal Tribunal         0.04         5.8.0         9.2.0           16         Local Government Autorbry         7.8.6         0.20.0         9.00           20         Ministry of Finance         12.61.2         9.7.0         9.00           21         Ministry of Finance         12.61.2         9.7.0         9.00           23         Ministry of Finance         12.61.2         9.7.0         9.00           24         Ministry of Finance         12.61.2         9.7.0         9.00           25         Ministry of Finance         12.61.2         9.7.0         9.00           26         Ministry of Finance         12.61.2         9.7.0 <t< td=""><td>6</td><td>Civil Service Commission</td><td>26.2</td><td>14.7</td><td>20.3</td></t<>	6	Civil Service Commission	26.2	14.7	20.3
9Addres Generals Office81.830.090.010Prosecutor Generals Office61.336.690.011Madrices Initiand evenue Authority99.857.059.612Endjoyment Tribunal10.66.47.213Maldres Metale Sourcil10.86.47.214Maldres Metale Sourcil10.86.49.215Tax Apped Tribunal10.86.49.216Load Government Authority76.62.2.69.2.017Information Commissions7.47.89.2.618Information Commissions4.45.87.710Information Commissions7.49.0.29.2.710Information Commissions10.65.79.2.621Matricy of Finance2.4.87.49.0.222Matricy of Loreits10.1.65.79.2.623Matricy of Loreits11.811.9.311.6.224Matricy of Loreits2.4.87.49.2.125Matricy of Loreits2.4.911.8.1.311.6.226Matricy of Loreits Afrias2.7.212.4.011.8.1.227Matricy of Loreits Afrias2.7.212.4.011.8.1.226Matricy of Loreits Afrias2.7.212.4.112.1.227Matricy of Loreits Afrias2.7.212.6.672.3.228Matricy of Loreits Afrias2.7.212.6.112.7.529 <td>7</td> <td>Human Rights Commission</td> <td>26.9</td> <td>14.5</td> <td>15.9</td>	7	Human Rights Commission	26.9	14.5	15.9
1096.336.640.011Maddress Intenderseme Architoring96.857.086.612Encloyment Infonal10.85.44.7.313Maddress Media Council5.02.44.214Maddress Media Scatting Commission10.85.85.915Tax Append Infonal10.85.85.915Tax Append Infonal10.85.85.916Local Government Authority7.62.0.69.0017Information Commissiones Office4.85.87.418National Integrity Commission3.4.45.87.220Ministry of Encarce2.4.87.49.0221Ministry of Encarce3.4.47.49.0222Ministry of Encarce3.4.47.49.0223Ministry of Encarce3.4.59.09.0224Ministry of Encarce3.0.49.029.0225Ministry of Encarce3.0.59.09.0226Ministry of Encarce3.0.59.09.0227Ministry of Strates3.0.69.029.028Ministry of Strates3.0.69.09.029Ministry of Strates3.0.69.09.020Ministry of Strates3.0.69.09.020Ministry of Strates3.0.69.09.020Ministry of Strates3.0.69.09.020Minis	8	Anti-Corruption Commission	38.7	21.4	24.7
11Maldres Name98.897.099.812Employment Tribunal10.65.47.313Maldres Nadea Council10.85.47.314Maldres Roadcasting Commission11.23.37.815Tar Appel Tribunal10.89.6.59.0.216Local Government Authority7.6.69.2.0.59.0.217Information Commissions9.4.45.87.7.218National Integrity Commission4.4.47.6.89.0.220Ministy of Entrance24.4.37.6.89.0.221Ministry of Locatoin3.0.4.9.91.18.7.311.0.223Ministry of Locatoin3.0.4.9.91.18.7.311.0.224Maldres Islamic University44.22.4.32.0.225Ministry of Locatoin3.0.4.91.18.1.311.6.6.726Ministry of Locatoin2.7.21.3.4.6.01.5.6.727Ministry of Locatoin2.7.21.3.4.6.01.5.6.728Ministry of Locatoin2.7.21.3.4.6.01.5.6.729Ministry of Locatoin2.7.21.3.4.6.01.5.6.729Ministry of Locatoin2.7.21.3.4.6.07.8.320Ministry of Locato and Agriculture2.2.2.67.2.9.720Ministry of Locato and Agriculture2.2.2.67.2.721Ministry of Locato and Agriculture2.2.6.67.8.323Ministry of Locato and Agriculture2	9	Auditor Generals Office	81.8	30.0	30.4
12Endport10.66.47.713Maldives Roadschip Commission1.125.37.415Tax Appeal Trhunal10.88.68.515Tax Appeal Trhunal10.88.67.415Tax Appeal Trhunal10.88.67.415Tax Appeal Trhunal10.88.67.415Tax Appeal Trhunal10.88.67.416Local Overnement Authority7.82.00.217Information Commissione Office4.52.37.420Ministry of Defense2.6.17.88.021Ministry of Odense2.8.47.88.022Ministry of Caucation2.9.491.13.111.623Ministry of Caucation11.711.311.624Madres Istainic University11.111.311.625Ministry of Caucation Chevelopment2.3.71.24.601.8.6826Ministry of Caucation Chevelopment2.2.71.24.607.526Ministry of Stainic Affairs2.2.71.2.62.7.727Ministry of Stainic Affairs2.2.67.57.528Ministry of Stainic Affairs2.2.67.57.529Ministry of Stainic Affairs2.2.67.57.720Ministry of Stainic Affairs2.2.67.57.724Ministry of Stainic Affairs2.2.67.77.525Ministry of Stain	10	Prosecutor Generals Office	61.3	38.6	40.9
13Maldwes Madia Council5.02.42.214Maldwes Marka Council1.1.26.37.815Tax Appel Thorband1.0.88.6.87.816Local Government Authority7.8.620.020.017Information Councilsoners Office4.52.2.020.218National Integrity Commission9.45.87.720Ministry of Tankance12.6.1.22.52.06.2.221Ministry of Defense2.4.87.86.022Ministry of Lorita Affairs10.1.65.6.72.8.223Ministry of Lorita Maria13.1.713.29.2.92.5.224Maldives Islamic University44.22.4.32.8.225Maldives Islamic University44.22.4.32.8.226Ministry of Loritan2.377.21.3.46.01.5.6.227Ministry of Loritan2.7.7.25.8.72.7.528Ministry of Loritan2.7.7.25.8.62.9.1.229Ministry of Loritanel Plenaing Housing and Infrastructure5.2.8.62.9.9.1.21.5.8.829Ministry of Loritanel Plenaing Housing and Infrastructure2.2.66.67.8.324Ministry of Loritanel Affairs2.9.4.61.7.5.72.5.725Attore Services2.9.4.61.9.4.51.9.4.526Ministry of Loritanel Affairs2.9.4.61.9.4.51.9.4.527Ministry of Loritane Affairs2.9.4.6	11	Maldives Inland revenue Authority	99.8	57.0	59.6
14       Maldives Broadcasting Commission       11.2       5.3       7.4         15       Tax Appeal Tribunal       0.8       8.6       9.2         15       Tax Appeal Tribunal       0.8       8.6       9.2         15       Tax Appeal Tribunal       0.8       8.6       9.2         16       Local Soverment Authority       9.4       5.8       7.4         20       Ministry of Defense       1.8.1       7.8       8.6         21       Ministry of Defense       2.8.4       7.6       8.6         23       Ministry of Education       3.0.49       1.8.1       7.9.2         24       Malkines National Linkinestry       11.1       17.3       116.6         25       Ministry of Foreign Affairs       3.4.8       2.2.8       116.6         26       Ministry of Foreign Affairs       3.4.8       2.2.8       115.6         26       Ministry of Foreign Affairs       2.3.7.2       1.4.4.6       116.6         28       Ministry of Foreign Affairs       2.3.6       2.0.91.2       1.5.8.4         28       Ministry of Foreign Affairs       2.3.6       2.2.7       2.7.5         30       Ministry of Foreign Ministry of Nouth Sports and Community Engowe	12	Employment Tribunal	10.6	5.4	7.3
15 Tax Appeal Tithunal         10.8         3.6         5.5           16 Local Government Authority         78.6         20.0         20.0           17 Information Commission Commission         9.4         5.8         7.4           18 National Integrity Commission         9.4         5.8         7.4           20 Ministry of Transace         12.81.2         25.79         6.2.2           21 Ministry of Instance         101.6         5.5.7         28.8           23 Ministry of Instance         3.049.9         1.813.7         1.929.9           24 Mathy of Education         3.049.9         1.813.7         1.929.9           25 Mathes Stanting University         1.917         1.11.3         11.66           26 Ministry of Toreign Afrain         34.6.8         2.72.5         1.86.2           27 Ministry of Incuring         2.75         5.8.7         2.72.3           28 Ministry of Touring         2.75         5.8.7         2.7.5           29 Ministry of Notional Planning, Housing and Infrastructure         5.28.8         2.091.2         1.58.8           29 Ministry of Notional Planning, Housing and Infrastructure         5.28.8         2.19.2         2.50.7           28 Ministry of Stantional Planning, Housing and Infrastructure         5.8.8         1	13	Maldives Media Council	5.0	2.4	2.8
16       Local Government Authority       76.6       20.6       20.3         17       Information Commissiones Office       4.5       2.3       2.0         20       Ministry of Enance       12.61.2       52.90       66.2         21       Ministry of Defense       24.8       7.6       68.0         22       Ministry of Defense       30.04.9       1.813.7       1.929.5         23       Ministry of Defense       30.04.9       1.813.7       1.929.5         24       Maldives Stational University       181.7       113.3       116.6         25       Maldives National University       181.7       113.3       116.6         26       Ministry of Texing MTains       23.7       1.346.0       1.888.0         27       Ministry of Stating MTains       27.5       8.7       2.5         29       Ministry of Texing MTains       27.6       27.5       2.7         20       Ministry of Stating and University       23.1       25.1       25.1         20       Ministry of Stating and University       27.5       27.7       27.5         21       Ministry of Stational Defense and Zentructure       23.2       60.6       78.3         23       Ministry o	14	Maldives Broadcasting Commission	11.2	5.3	7.8
17       Information Commisioners Office       4.5       2.3       2.0         18       National Integrity Commission       9.4       5.8       7.4         18       National Integrity Commission       12.61.2       529.0       62.5         21       Ministry of Edense       2.4.8       7.6       9.8.0         22       Ministry of Interne Afrits       3.049.9       1.813.7       1.929.5         23       Ministry of Interne Afrits       3.049.9       1.813.7       1.929.5         24       Matitary Standal Internetity       44.2       24.3       26.2         25       Matitary Standal Internetity       44.2       24.3       26.2         26       Ministry of Consina       2.3.5       8.7       2.7.5         27       Ministry of Consina       2.7.5       8.7       2.7.5         30       Ministry of National Planning, Housing and Infrastructure       5.32.8       2.0.91.2       1.55.8         31       Ministry of Standine Resources and Agliculture       2.3.0       6.6       7.8.3         32       Ministry of Standine Resources and Agliculture       2.3.0       6.6       7.8.3         34       Ministry of Standine Resources and Agliculture       7.8.0       7.8.1	15	Tax Appeal Tribunal	10.8	3.6	5.8
18       Namistry of Finance       1,26,1       5290       60.2         20       Ministry of Finance       1,26,1       5290       60.2         21       Ministry of Ielense       24.8       7.6       8.0         22       Ministry of Elense       10.16       56.7       28.0         23       Ministry of Elecation       30.049       9.131.7       179.29         24       Maldives Islamic University       44.2       24.3       983         25       Maldives National University       181.7       11.3       11.66         26       Ministry of Elensiny of Terreign Afrairs       24.63       929.2         27       Ministry of Manistry of Nation Planning, Mousting and Infrastructure       25.3       58.7       27.5         30       Ministry of Manise Resources and Agriculture       27.8       28.0       77.5         33       Ministry of Manise Resources and Agriculture       27.8       27.9       142.6       77.5         34       Ministry of Manise Resources and Agriculture       27.8       28.0       77.9         35       Ministry of Manise Resources and Agriculture       27.8       78.0       74.2         35       Ministry of Manise Resoures and Agriculture       17.8	16	Local Government Authority	78.6	20.6	20.2
20       Mixity of Finance       1,261.2       529.0       62.5         21       Mixity of Delense       2.4.8       7.6       6.0         22       Mixity of Delense Affairs       101.6       5.7       2.8.0         23       Mixity of Chucation       3.049.9       1.81.7       7.92.9.5         24       Maldive Station Linversity       181.7       113.3       116.6         25       Maldive Station Linversity       181.7       113.3       116.6         26       Mixity of Concign Affairs       2.377.2       1.346.0       1.686.0         27       Mixity of Concign Development       425.3       80.9       292.2         29       Mixity of Concis       2.377.2       1.346.0       1.658.0         20       Mixity of Concis       2.386.0       2.297.7       1.346.0       7.75.5         31       Mixity of Statienes, Marine Resources and Agricuture       5.286.0       2.99.7       7.27.9         33       Minity of Statienes, Marine Resources       2.28.0       6.06.6       78.3         34       Mixity of Statienes Affairs       2.80.0       7.87.3       2.55.5         34       Mixity of Statienes Affairs       2.80.0       7.87.3       2.55.2	17	Information Commisioners Office	4.5	2.3	2.0
21Ministry of Lemme Affairs7.68.622Ministry of Lecuation10.65.6728.023Ministry of Lecuation30.04.91.813.71.92.9224Maldives Italinic University44.224.328.225Maldives Italinic University14.621.71.16.626Ministry of Foreign Affairs36.621.2.6(11.6.627Ministry of Foreign Affairs36.821.2.6(11.6.628Ministry of Foreign Affairs27.55.8.72.7.529Ministry of Foroign Community Empowerment47.6.32.00.12.5.2.620Ministry of Tourism27.55.8.72.7.530Ministry of Nationa Plannin, Housing and Infratructure23.2.06.0.67.8.331Ministry of Nationa Plannin, Housing and Infratructure23.2.06.0.67.8.332Ministry of Fisheries, Marine Resources and Agriculture23.2.06.0.67.8.333Ministry of Fisheries, Marine Resources and Agriculture23.2.06.0.67.8.334Ministry of Fisheries, Marine Resources and Agriculture23.2.06.0.67.8.335Attorney Generals Office5.8.87.7.32.5.036Ministry of Chander, Family and Social Services1.3.16.29.8.2.11.9.2.337Molf / Special Budget1.3.16.21.9.6.21.9.6.238Maldrives Police Sarvices1.3.16.27.8.11.9.3.239Maldr	18	National Integrity Commission	9.4	5.8	7.4
22       Ministry of Home Affairs       1016       56.7       9.8.0         23       Ministry of Education       3.0.0.9.9       1.9.1.3.7       1.9.2.9.5         24       Maldives Station Linkversity       181.7       1.1.3.3       1.1.6.6         25       Maldives National Linkversity       181.7       1.1.3.3       1.1.6.6         26       Ministry of Foreign Affairs       346.8       2.21.6       1.6.66         28       Ministry of Foreign Affairs       346.8       2.21.6       1.6.66         28       Ministry of Foreign Affairs       2.7.5       58.7       2.2.5.         20       Ministry of Youth, Sports and Community Empowement       454.9       2.21.6       0.6.6       7.8.3.3         21       Ministry of Hoteines, Marine Resources and Agriculture       2.32.0       60.6       7.8.3.3         23       Ministry of Interies, Marine Resources and Agriculture       2.32.0       6.0.6       7.8.3.3         23       Ministry of Interies, Marine Resources and Agriculture       2.3.8.0       2.2.7.9.3       5.3.1.4.2.6       1.7.5.3         24       Ministry of Interies, Marine Resources and Agriculture       5.8.8       1.7.3       2.5.0.5         25       Ministry of Interies, Marine Resources and Agriculture <t< td=""><td>20</td><td>Ministry of Finance</td><td>1,261.2</td><td>529.0</td><td>62.5</td></t<>	20	Ministry of Finance	1,261.2	529.0	62.5
23       Ministry of Education       3,049.9       1,813.7       1,929.5         24       Malitives Islamic University       181.7       113.3       116.6         25       Malitives Islamic University       181.7       113.3       116.6         26       Ministry of Foreign Affairs       346.8       212.6       115.0         27       Ministry of Coronomic Development       426.3       80.9       229.2         30       Ministry of Conomic Development       426.3       80.9       229.2         31       Ministry of Conomic Development       426.3       80.9       229.2         31       Ministry of National Planning, Housing and Infrastructure       5,326.6       2,00.1       2,558.8         32       Ministry of National Planning, Housing and Infrastructure       232.0       60.6       78.3         33       Ministry of Stantic Affairs       278.0       142.5       175.1         34       Ministry of Stantic Affairs       278.0       142.5       175.1         35       Minorg Cenerals Officie       58.8       17.3       250.5         36       Ministry of Stantic Affairs       127.4       90.5       17.15.5         37       MOFT / Special Baduget       1,107.8       1,107.	21	Ministry of Defense	24.8	7.6	8.0
24Maldives Islamic University44.224.328.225Maldives Islamic University181.7113.3116.625Ministy of Creign Afriars34.6.821.2.6115.0.527Ministy of Lealth2,377.21,34.6.01,688.028Ministy of Conomic Development42.5.380.9292.3.530Ministy of Youth, Sports and Community Empowerment454.921.6.1251.231Ministry of Vouth, Sports and Community Empowerment454.921.6.1251.232Ministry of National Planning, Housing and Infrastructure232.060.678.833Ministry of Islamic Affairs278.0142.5727.934Ministry of Islamic Affairs278.0142.5727.935Attorney Cenerals Office58.817.325.0.536Ministry of Environment, Climate Change and Technology856.2259.7729.736Ministry of Gender, Family and Social Services232.498.113.4.437MOFT / Prenis Budget1.3.4088.8.31.056.239Maldives Dustoms Budget1.3.4088.8.31.056.230Maldives Customs Services1.9.16.21.9.43.130Moltary Social Evolution1.9.401.9.43.131Maldives Customs Services1.9.17.11.023.030Maldives Dustoms Services1.9.16.21.9.43.131Maldives Customs Services1.9.651.1.51.534 <t< td=""><td>22</td><td>Ministry of Home Affairs</td><td>101.6</td><td>56.7</td><td>28.0</td></t<>	22	Ministry of Home Affairs	101.6	56.7	28.0
25       Maldives National University       181.7       113.3       116.6         26       Ministry of Foreign Affairs       346.8       212.6       115.0         28       Ministry of Economic Development       223.7       1,346.0       1,688.0         29       Ministry of Tourism       22.5       58.7       227.5         30       Ministry of Youts, Sports and Community Empowerment       454.9       216.1       251.2         31       Ministry of National Planning, Housing and Infrastructure       5228.6       2,09.1       1,558.8         32       Ministry of National Planning, Housing and Infrastructure       528.6       2,09.7       278.0         33       Ministry of Stoutsomment, Clinate Change and Technology       856.2       259.7       278.0         34       Ministry of Environment, Clinate Change and Technology       856.2       259.7       278.0         35       Attorney Generals Office       58.8       17.3       250.0         36       Ministry of Fourisment, Clinate Change and Technology       856.2       259.7       278.0         36       Ministry of Stoutsoment, Clinate Change and Technology       810.6       21.4       134.0         37       MoET / Special Budget       1,340.0       888.8       1,056.2 </td <td>23</td> <td>Ministry of Education</td> <td>3,049.9</td> <td>1,813.7</td> <td>1,929.5</td>	23	Ministry of Education	3,049.9	1,813.7	1,929.5
26       Ministry of Pareign Affairs       346.8       212.6       115.0         27       Ministry of Pareign Affairs       2,377.2       1,346.0       1.6880.0         29       Ministry of Courism       27.5       8.6.7       27.5         30       Ministry of Schornine Development       27.5       8.7       27.5         30       Ministry of National Planning, Housing and Infrastructure       5,28.6       2,091.2       1.558.8         31       Ministry of Fisheries, Marine Resources and Agriculture       232.0       0.6.6       778.3         32       Ministry of Enkines, Marine Resources and Agriculture       232.0       0.42.6       77.5.7         34       Ministry of Enkines, Marine Resources and Agriculture       232.0       0.42.6       77.5.7         34       Ministry of Enkines, Marine Resources and Agriculture       232.0       0.42.6       77.5.7         35       Ministry of Enkines, Marine Resources and Agriculture       23.0       0.42.6       77.5         34       Ministry of Enkines, Marine Resources and Agriculture       23.0       0.42.6       77.5         34       Ministry of Enkines, Marine Resources and Agriculture       23.0       0.42.7       72.9.7         35       Attones Schonio Budget       1.910.7       <	24	Maldives Islamic University	44.2	24.3	28.2
27       Ministry of Economic Development       2,377.2       1,346.0       1,688.0         28       Ministry of Economic Development       425.3       80.9       929.3         29       Ministry of Youth, Sports and Community Empowerment       434.9       216.1       251.2         31       Ministry of Vational Planning, Housing and Infrastructure       5.328.6       2,091.2       1,558.3         32       Ministry of National Planning, Housing and Infrastructure       232.0       60.6       783.3         33       Ministry of Environment, Climate Change and Technology       856.2       259.7       279.7         34       Ministry of Environment, Climate Change and Technology       856.2       259.7       279.7         35       Miore Gener, Family and Social Services       232.4       89.1       314.4         37       MOFT / Pension Budget       8,180.3       6,214.9       5,927.6         38       MOFT / Pension Budget       1,340.0       883.8       1,056.5         39       Maldres Police Services       1,315.5       975.2       1,023.0         30       Maldres Police Services       1,316.2       748.1       1,033.6         34       Maldres Restroes       1,307.5       823.0       198.4 <t< td=""><td>25</td><td>Maldives National University</td><td>181.7</td><td>113.3</td><td>116.6</td></t<>	25	Maldives National University	181.7	113.3	116.6
28         Ministry of Tourism         22.5         88.7         222.3           29         Ministry of Tourism         22.5         58.7         22.5.3           31         Ministry of National Planning, Housing and Infrastructure         5.328.6         2.091.2         1,558.8           32         Ministry of National Planning, Housing and Infrastructure         232.0         60.6         77.8.3           33         Ministry of Environment, Climate Change and Technology         255.2         259.7         727.9.3           34         Ministry of Environment, Climate Change and Technology         656.2         259.7         727.9.3           35         Minery Ofenerals Office         58.8         17.3         25.0           36         Ministry Of Secial Budget         81.0.3         6.214.9         5.227.0           36         Ministry Of Secial Services         22.8         98.8.1         10.56.2           37         MOPT / Pension Budget         1,340.0         88.3.8         10.56.2           38         Molf Vescial Budget         1,340.0         88.3.8         10.56.2           39         Maldives Social Services         1,316.2         74.8         14.42.3           30         Maldives Social Services         1,316.2         7	26	Ministry of Foreign Affairs	346.8	212.6	115.0
29Ministry of Youth, Sports and Community Empowerment27.558.727.530Ministry of Youth, Sports and Community Empowerment454.9216.1251.231Ministry of National Planning, Housing and Infrastructure5,328.62,091.21,558.832Ministry of Fisheries, Maire Resources and Agriculture232.060.6778.333Ministry of Fisheries, Maire Resources and Agriculture232.060.6778.334Ministry of Environment, Climate Change and Technology856.2259.7279.735Attorney Generals Office58.871.3250.036Ministry of Gender, Family and Social Services232.498.1134.437MOFT / Special Budget8,180.36,214.95227.638MOFT / Pension Budget1,340.0883.81,056.239Maldves Social Services229.8134.614.65.241National Social Protection Agency1,199.71,107.81,423.342Maldves Customs Services229.8134.614.65.343Councils1,316.2748.11,033.644Haulfves National Defense Force1,307.5823.0898.645Maldves Structure and Heritage59.228.63.3.146Maldves Interget59.228.63.3.147Maldves Interget59.228.63.3.148Maldves Interget59.228.63.3.14954.814.9 <td< td=""><td>27</td><td>Ministry of Health</td><td>2,377.2</td><td>1,346.0</td><td>1,688.0</td></td<>	27	Ministry of Health	2,377.2	1,346.0	1,688.0
30         Ministry of Youth, Sports and Community Empowerment         454.9         216.1         251.2           31         Ministry of National Planning, Housing and Infrastructure         528.6         2.091.2         1.558.8           32         Ministry of Islamic Affairs         228.0         60.6         78.3           34         Ministry of Islamic Affairs         228.0         142.6         775.1           34         Ministry of Generals Officie         58.8         17.3         256.0           35         Mitorey Generals Officie         58.8         17.3         250.0           36         Ministry of Secial Budget         8180.3         6.214.9         5522.6           37         MOPT / Special Budget         1,340.0         883.8         1,056.2           38         MOFT / Pension Budget         1,340.0         883.8         1,056.2           39         Maldives Colice Services         1,515.5         975.2         1,020.0           40         Maldives Colice Services         1,515.5         975.2         1,020.0           41         National Social Protection Agency         1,197.7         1,107.8         1,423.3           42         Hamily Protection Authority         9.4         4.2         4.7	28	Ministry of Economic Development	425.3	80.9	292.3
31       Ministry of National Planning, Housing and Infrastructure       5,328.6       2,091.2       1,558.8         32       Ministry of Fisheries, Marine Resources and Agriculture       222.0       60.6       778.3         33       Ministry of Fisheries, Marine Resources and Agriculture       228.0       142.6       175.1         34       Ministry of Environment, Climate Change and Technology       286.2       229.7       2279.7         35       Attorney Generals Office       58.8       17.3       25.0         36       Ministry Of Gender, Family and Social Services       23.4       98.1       134.4         37       MOFT / Special Budget       8,180.3       6,214.9       5,927.6         38       MOTF / Special Budget       1,340.0       88.8       1,055.2         39       Maldives Delice Services       1,515.5       975.2       1,023.0         40       Maldives Drotection Agency       1,199.7       1,107.8       1,423.3         41       Malci Group of Hospitals       1,271.8       906.5       1,515.5         42       Maldives National Defense Force       1,307.5       282.0       898.6         43       Maldives National Defense Force       1,307.5       282.0       898.6         44	29	Ministry of Tourism	27.5	58.7	27.5
32       Ministry of Fisheries, Marine Resources and Agriculture       232.0       60.6       78.3         33       Ministry of Fisheries, Marine Resources and Agriculture       278.0       142.6       175.1         34       Ministry of Environment, Climate Change and Technology       856.2       259.7       279.7         35       Ministry of Environment, Climate Change and Technology       858.8       17.3       250.0         36       Ministry of Gender, Family and Social Services       232.4       98.1       134.4         37       MOFT / Special Budget       8,180.3       6,21.4.9       5,927.6         38       MOFT / Special Budget       1,340.0       883.8       1,056.2         39       Moltive Solice Services       1,315.5       977.5       1,023.0         40       Maldive Solice Services       2,29.8       134.6       146.9         41       National Social Protection Agency       1,199.7       1,107.8       1,423.3         42       Gourcits       1,316.2       74.1       1,033.6         43       Maldives Social Services       3,35.0       198.4       213.7         44       Family Protection Authority       9.4       2       4.7         45       Maldives Internation Budget <td>30</td> <td>Ministry of Youth, Sports and Community Empowerment</td> <td>454.9</td> <td>216.1</td> <td>251.2</td>	30	Ministry of Youth, Sports and Community Empowerment	454.9	216.1	251.2
33       Ministry of Islamic Affairs       278.0       142.6       175.1         34       Ministry of Environment, Climate Change and Technology       886.2       259.7       279.7         35       Mtorney Generals Office       58.8       17.3       25.0         36       Ministry of Environment, Climate Change and Technology       8108.1       344.4         36       Ministry of Gender, Family and Social Services       232.4       98.1       134.4         37       MOFT / Pension Budget       1,340.0       883.8       1,056.2         38       MOFT / Pension Budget       1,340.0       883.8       1,056.2         39       Maldives Duice Services       1,515.       975.2       1,023.0         40       Maldives Customs Services       1,199.7       1,107.8       1,42.6         41       National Social Protection Agency       1,199.7       1,107.8       1,42.6         42       4.7.7       4.2       4.7.7       4.2       4.7.7         45       Maldives National Defense Force       1,307.5       823.0       898.6         46       Malives National Defense Force       1,307.5       823.0       898.6         46       Malives National Defense Force       1,307.5       682.5 <td>31</td> <td>Ministry of National Planning, Housing and Infrastructure</td> <td>5,328.6</td> <td>2,091.2</td> <td>1,558.8</td>	31	Ministry of National Planning, Housing and Infrastructure	5,328.6	2,091.2	1,558.8
34       Ministry of Environment, Climate Change and Technology       856.2       259.7       279.7         35       Attorney Generals Office       58.8       17.3       250.0         36       Ministry Of Gender, Family and Social Services       232.4       98.1       134.4         37       MOFT / Special Budget       8,180.3       6,214.9       5,927.6         38       MOFT / Pension Budget       1,340.0       883.8       1,055.2         39       Molf / Pension Budget       1,515.5       975.2       1,023.0         40       Maldives Customs Services       229.8       134.6       144.5         41       National Social Protection Agency       1,197.7       1,07.8       1,423.3         42       Male' Group of Hospitals       1,217.8       906.5       1,151.5         43       Councils       1,316.2       748.1       1,033.6         44       Family Protection Authority       9.4       4.2       4.7         45       Maldives National Defense Force       1,307.5       823.0       898.6         46       Maldives National Defense Force       1,307.5       682.3       688.8         46       Maldives Correctional Services       335.0       198.4       213.7	32	Ministry of Fisheries, Marine Resources and Agriculture	232.0	60.6	78.3
35       Attorney Generals Office       58.8       17.3       25.0         36       Ministry Of Gender, Family and Social Services       232.4       98.1       134.4         37       MCFT / Special Budget       8,180.3       6,214.9       5,527.6         38       MOFT / Special Budget       1,340.0       883.8       1,056.2         39       Molfives Police Services       1,515.5       975.2       1,023.0         40       Maldives Customs Services       1,199.7       1,107.8       1,423.3         41       National Social Protection Agency       1,199.7       1,107.8       1,423.3         42       Maldives Customs Services       1,316.2       748.1       1,033.6         43       Councils       1,316.2       748.1       1,033.6         44       Family Protection Authority       9.4       4.2       4.7.7         45       Maldives National Defense Force       1,307.5       823.0       896.6         44       Family Protection Authority       9.4       4.2       4.7.7         45       Maldives National Defense Force       1,307.5       823.0       896.6         46       Maldives National Defense Force       1,307.5       823.0       896.6	33	Ministry of Islamic Affairs	278.0	142.6	175.1
36       Ministry Of Gender, Family and Social Services       232.4       98.1       134.4         37       MOFT / Special Budget       8,180.3       6,214.9       5,927.6         38       MOFT / Pension Budget       1,340.0       883.8       1,055.2         39       Maldives Police Services       1,515.5       975.2       1,023.0         40       Maldives Police Services       229.8       134.6       146.9         41       National Social Protection Agency       1,199.7       1,107.8       1,423.3         42       Male Group of Hospitals       1,271.8       906.5       1,151.5         43       Councils       1,316.2       748.1       1,033.6         44       Family Protection Authority       9.4       4.2       4.7         45       Maldives National Defense Force       335.0       198.4       213.7         46       Maldives Interingtion       60.3       140.7       113.7         47       Maldives Interingtion       60.3       140.7       113.7         48       Ministry of Transport & Civil Aviation       60.3       140.7       113.7         51       Ministry of Arts, Culture and Heritage       59.2       28.6       34.0	34	Ministry of Environment, Climate Change and Technology	856.2	259.7	279.7
MOFT / Special Budget         8,180.3         6,214.9         5,927.6           38         MOFT / Pension Budget         1,340.0         883.8         1,056.2           39         Maldives Police Services         1,515.5         975.2         1,023.0           40         Maldives Customs Services         229.8         134.6         146.9           41         National Social Protection Agency         1,199.7         1,107.8         1,423.3           42         Mal' Group of Hospitals         1,271.8         906.5         1,515.5           43         Councils         1,316.2         748.1         1,033.6           44         Family Protection Authority         9.4         4.2         4.7           45         Maldives Correctional Services         335.0         198.4         213.7           46         Maldives Correctional Services         335.0         198.4         213.7           47         Maldives Correctional Services         335.0         198.4         213.7           48         Ministry of Higher Education         60.3         140.7         113.7           49         Maldives International Arbitration         60.3         340.7         113.7           5         Aviational Sciene and Technology	35	Attorney Generals Office	58.8	17.3	25.0
38         MOFT / Pension Budget         1,340.0         883.8         1,056.2           39         Maldives Police Services         1,515.5         975.2         1,023.0           40         Maldives Customs Services         229.8         134.6         146.9           41         National Social Protection Agency         1,199.7         1,107.8         1,423.3           42         Male' Group of Hospitals         1,211.8         906.5         1,151.5           43         Councils         1,316.2         748.1         1,033.6           44         Family Protection Authority         9.4         4.2         4.7           45         Maldives National Defense Force         1,307.5         823.0         898.6           46         Maldives Correctional Services         335.0         198.4         213.7           47         Maldives Immigration         153.6         75.1         68.5           50         Ministry of Higher Education         692.6         280.1         368.8           51         Ministry of Communication, Science and Technology <sup>37</sup> 14.9         5.8         3.1           52         Ministry of Arts, Culture and Heritage         59.2         28.6         3.40.0           53	36	Ministry Of Gender, Family and Social Services	232.4	98.1	134.4
39       Maldives Police Services       1,515.5       975.2       1,023.0         40       Maldives Customs Services       229.8       134.6       146.9         41       National Social Protection Agency       1,199.7       1,107.8       1,423.3         42       Male' Group of Hospitals       1,271.8       906.5       1,151.5         43       Councils       1,316.2       748.1       1,033.6         44       Family Protection Authority       9.4       4.2       4.7         45       Maldives National Defense Force       1,307.5       823.0       898.6         46       Maldives Currectional Services       335.0       198.4       213.7         47       Maldives Immigration       153.6       75.1       68.5         48       Ministry of Higher Education       692.6       280.1       368.8         50       Ministry of Communication, Science and Technology <sup>37</sup> 113.7       113.7         51       Ministry of Arts, Culture and Heritage       59.2       28.6       34.0         52       Aviaton Security Command       13.4       355.8       26.35         53       National Disaster Management Authority       13.4       355.8       26.35         55	37	MOFT / Special Budget	8,180.3	6,214.9	5,927.6
40       Maldives Customs Services       229.8       134.6       146.9         41       National Social Protection Agency       1,199.7       1,107.8       1,423.3         42       Male' Group of Hospitals       1,271.8       906.5       1,151.5         43       Councils       1,316.2       748.1       1,033.6         44       Family Protection Authority       9.4       4.2       4.7         45       Maldives National Defense Force       1,307.5       823.0       888.6         46       Maldives Correctional Services       335.0       198.4       213.7         47       Maldives Immigration       153.6       75.1       68.5         48       Ministry of Higher Education       603       140.7       113.7         50       Ministry of Communication, Science and Technology <sup>3/</sup> 14.9       5.8       3.1         51       Ministry of Arts, Culture and Heritage       59.2       28.6       34.0         53       National Disaster Management Authority       13.4       355.8       26.3         54       Maldives International Arbitration Center       6.0       2.7       2.1         55       Aviation Security Command       139.6       83.7       100.3	38	MOFT / Pension Budget	1,340.0	883.8	1,056.2
11       National Social Protection Agency       1,199.7       1,107.8       1,423.3         12       Male' Group of Hospitals       1,271.8       906.5       1,151.5         13       Councils       1,316.2       748.1       1,033.6         14       Family Protection Authority       9.4       4.2       4.7         14       Maldives National Defense Force       1,307.5       823.0       889.6         14       Maldives Correctional Services       335.0       198.4       213.7         17       Maldives Correctional Services       335.0       198.4       213.7         18       Ministry of Higher Education       692.6       280.1       368.8         10       Ministry of Transport & Civil Aviation       60.3       140.7       113.7         11       Ministry of Communication, Science and Technology <sup>3/</sup> 14.9       5.8       3.1         15       Ministry of Arts, Culture and Heritage       59.2       28.6       42.0         15       Autional Disaster Management Authority       13.4       355.8       26.3         16       Maldives International Arbitration Center       6.0       2.7       2.1         17       Children's Ombudsperson's Office       5.0       .3.2	39	Maldives Police Services	1,515.5	975.2	1,023.0
42       Male' Group of Hospitals       1,271.8       906.5       1,151.5         43       Councils       1,316.2       748.1       1,033.6         44       Family Protection Authority       9.4       4.2       4.7         45       Maldives National Defense Force       1,307.5       823.0       898.6         46       Maldives Correctional Services       335.0       198.4       213.7         47       Maldives Inmigration       153.6       75.1       68.5         48       Ministry of Higher Education       692.6       280.1       368.8         50       Ministry of Communication, Science and Technology <sup>37</sup> 14.9       5.8       3.1         51       Ministry of Arts, Culture and Heritage       59.2       28.6       34.0         53       National Disaster Management Authority       13.4       355.8       26.3         54       Valtion Security Command       6.0       2.7       2.1         55       Aviation Regional Hospital       184.6       91.7       123.5         56       Muldives International Arbitration Center       5.0       -       3.2         57       Children's Ombudsperson's Office       5.0       -       3.2         58	40	Maldives Customs Services	229.8	134.6	146.9
43       Councils       1,316.2       748.1       1,033.6         44       Family Protection Authority       9.4       4.2       4.7         45       Maldives National Defense Force       1,307.5       823.0       898.6         46       Maldives Correctional Services       335.0       198.4       213.7         47       Maldives Correctional Services       335.0       198.4       213.7         48       Ministry of Higher Education       692.6       280.1       368.8         50       Ministry of Transport & Civil Aviation       60.3       140.7       113.7         51       Ministry of Communication, Science and Technology <sup>3/</sup> 14.9       5.8       3.1         52       Ministry of Arts, Culture and Heritage       59.2       28.6       34.0         53       National Disaster Management Authority       13.4       355.8       26.3         54       Aviation Security Command       6.0       2.7       2.1         55       Aviation Security Command       6.0       2.7       2.1         56       Muldives International Arbitration Center       5.0       -       3.2         57       Children's Ombudsperson's Office       5.0       -       3.2      <	41	National Social Protection Agency	1,199.7	1,107.8	1,423.3
44       Family Protection Authority       9.4       4.2       4.7         45       Maldives National Defense Force       1,307.5       823.0       898.6         46       Maldives Correctional Services       335.0       198.4       213.7         47       Maldives Correctional Services       335.0       198.4       213.7         47       Maldives Immigration       153.6       75.1       68.5         48       Ministry of Higher Education       692.6       280.1       368.8         50       Ministry of Transport & Civil Aviation       60.3       140.7       113.7         51       Ministry of Communication, Science and Technology <sup>3/</sup> 14.9       5.8       3.1         52       Ministry of Arts, Culture and Heritage       59.2       28.6       34.0         53       National Disaster Management Authority       13.4       355.8       26.3         54       Autional Disaster Management Authority       13.4       355.8       26.3         55       Aviation Security Command       6.0       2.7       2.1         56       Maldives International Arbitration Center       5.0       -       3.2         57       Children's Ombudsperson's Office       5.0       -       3	42	Male' Group of Hospitals	1,271.8	906.5	1,151.5
45       Madives National Defense Force       1,307.5       823.0       898.6         46       Madives National Defense Force       335.0       198.4       213.7         47       Madives Immigration       153.6       75.1       68.5         48       Ministry of Higher Education       692.6       280.1       368.8         50       Ministry of Transport & Civil Aviation       60.3       140.7       113.7         51       Ministry of Communication, Science and Technology <sup>37</sup> 14.9       5.8       3.1         52       Ministry of Arts, Culture and Heritage       59.2       28.6       34.0         53       National Disaster Management Authority       13.4       355.8       26.3         54       Midives International Arbitration Center       5.0       -       3.2         55       Aviation Security Command       13.4       355.8       26.3         56       Midives International Arbitration Center       5.0       -       3.2         57       Children's Ombudsperson's Office       5.0       -       3.2         58       Kulhudhuffushi Regional Hospital       192.5       97.8       127.9         59       Addu Equitorial Hospital       192.5       97.8       127	43	Councils	1,316.2	748.1	1,033.6
46       Maldives Correctional Services       335.0       198.4       213.7         47       Maldives Immigration       153.6       75.1       68.5         48       Ministry of Higher Education       692.6       280.1       368.8         50       Ministry of Transport & Civil Aviation       60.3       140.7       113.7         51       Ministry of Communication, Science and Technology <sup>3/</sup> 14.9       5.8       3.1         52       Ministry of Arts, Culture and Heritage       59.2       28.6       34.0         53       National Disaster Management Authority       13.4       355.8       26.3         54       Aviation Security Command       139.6       83.7       100.3         55       Aviation Security Command       139.6       83.7       100.3         56       Maldives International Arbitration Center       6.0       2.7       2.1         57       Children's Ombudsperson's Office       5.0       -       3.2         58       Kulhudhuffushi Regional Hospital       184.6       91.7       123.5         59       Addu Equitorial Hospital       192.5       97.8       127.9         59       Office of Ombudsperson for Transitional Justice       -       5.7 <td>44</td> <td>Family Protection Authority</td> <td>9.4</td> <td>4.2</td> <td>4.7</td>	44	Family Protection Authority	9.4	4.2	4.7
47Maldives Immigration153.675.168.548Ministry of Higher Education692.6280.1368.850Ministry of Transport & Civil Aviation60.3140.7113.751Ministry of Communication, Science and Technology <sup>3/</sup> 14.95.83.152Ministry of Arts, Culture and Heritage59.228.634.053National Disaster Management Authority13.4355.826.355Aviation Security Command139.683.7100.356Maldives International Arbitration Center6.02.72.157Children's Ombudsperson's Office5.0-3.258Kulhudhuffushi Regional Hospital184.691.7123.559Addu Equitorial Hospital192.597.8127.950Office of Ombudsperson for Transitional Justice	45	Maldives National Defense Force	1,307.5	823.0	898.6
48       Ministry of Higher Education       692.6       280.1       368.8         50       Ministry of Transport & Civil Aviation       60.3       140.7       113.7         51       Ministry of Communication, Science and Technology <sup>3/</sup> 14.9       5.8       3.1         52       Ministry of Arts, Culture and Heritage       59.2       28.6       34.0         53       National Disaster Management Authority       13.4       355.8       26.3         54       Aviation Security Command       139.6       83.7       100.3         55       Aviation Security Command       6.0       2.7       2.1         56       Kulhudhuffushi Regional Hospital       184.6       91.7       123.5         57       Addu Equitorial Hospital       192.5       97.8       127.9         60       Office of Ombudsperson for Transitional Justice       -       -       5.4	46	Maldives Correctional Services	335.0	198.4	213.7
50Ministry of Transport & Civil Aviation60.3140.7113.751Ministry of Communication, Science and Technology <sup>3/</sup> 14.95.83.152Ministry of Arts, Culture and Heritage59.228.634.053National Disaster Management Authority13.4355.826.355Aviation Security Command139.683.7100.356Maldives International Arbitration Center6.02.72.157Children's Ombudsperson's Office5.0-3.258Kulhudhuffushi Regional Hospital184.691.7123.559Addu Equitorial Hospital192.597.8127.960Office of Ombudsperson for Transitional Justice5.4	47	Maldives Immigration	153.6	75.1	68.5
51Ministry of Communication, Science and Technology3/14.95.83.152Ministry of Arts, Culture and Heritage59.228.634.053National Disaster Management Authority13.4355.826.355Aviation Security Command139.683.7100.356Maldives International Arbitration Center6.02.72.157Children's Ombudsperson's Office5.0-3.258Kulhudhuffushi Regional Hospital184.691.7123.559Addu Equitorial Hospital192.597.8127.960Office of Ombudsperson for Transitional Justice5.4	48	Ministry of Higher Education	692.6	280.1	368.8
52Ministry of Arts, Culture and Heritage59.228.634.053National Disaster Management Authority13.4355.826.355Aviation Security Command139.683.7100.356Maldives International Arbitration Center6.02.72.157Children's Ombudsperson's Office5.0-3.258Kulhudhuffushi Regional Hospital184.691.7123.559Addu Equitorial Hospital192.597.8127.960Office of Ombudsperson for Transitional Justice-5.4	50	Ministry of Transport & Civil Aviation	60.3	140.7	113.7
53National Disaster Management Authority13.4355.826.355Aviation Security Command139.683.7100.356Maldives International Arbitration Center6.02.72.157Children's Ombudsperson's Office5.0-3.258Kulhudhuffushi Regional Hospital184.691.7123.559Addu Equitorial Hospital192.597.8127.960Office of Ombudsperson for Transitional Justice5.4	51	Ministry of Communication, Science and Technology <sup>3/</sup>	14.9	5.8	3.1
57Aviation Security Command139.683.7100.356Maldives International Arbitration Center6.02.72.157Children's Ombudsperson's Office5.0-3.258Kulhudhuffushi Regional Hospital184.691.7123.559Addu Equitorial Hospital192.597.8127.960Office of Ombudsperson for Transitional Justice-5.45.4	52	Ministry of Arts, Culture and Heritage	59.2	28.6	34.0
56Maldives International Arbitration Center6.02.72.157Children's Ombudsperson's Office5.0-3.258Kulhudhuffushi Regional Hospital184.691.7123.559Addu Equitorial Hospital192.597.8127.960Office of Ombudsperson for Transitional Justice5.4	53	National Disaster Management Authority	13.4	355.8	26.3
57Children's Ombudsperson's Office5.0-3.258Kulhudhuffushi Regional Hospital184.691.7123.559Addu Equitorial Hospital192.597.8127.960Office of Ombudsperson for Transitional Justice5.4	55	Aviation Security Command	139.6	83.7	100.3
58Kulhudhuffushi Regional Hospital184.691.7123.559Addu Equitorial Hospital192.597.8127.960Office of Ombudsperson for Transitional Justice5.4	56	Maldives International Arbitration Center	6.0	2.7	2.1
58Kulhudhuffushi Regional Hospital184.691.7123.559Addu Equitorial Hospital192.597.8127.960Office of Ombudsperson for Transitional Justice5.4	57	Children's Ombudsperson's Office	5.0	-	3.2
59 Addu Equitorial Hospital192.597.8127.960 Office of Ombudsperson for Transitional Justice5.4	58	· ·	184.6	91.7	123.5
60 Office of Ombudsperson for Transitional Justice 5.4	59		192.5	97.8	127.9
	60		-	-	5.4

1/ Expenditure figures are likely to vary as reconciliation work is ongoing.

2/ List of AGAs and their corresponding budget amounts have been amended as of this publication.

3/ The Ministry of Communications, Science and Technology was moved under the mandate of the Ministry of Environment, Climate Change and Technology. Figures indicate expenses realised at the former AGA as of the reporting date.

#### TABLE 6: Government Securities in MVR millions

	For the week 19 September 2021 - 23 September 2021			Cumulative 2021			
	<i>(A)</i> For the week	(B) Matured	(C) Issuance	(C)-(B) Net Issuance / (Net Repayments)	(D) Revaluation Adjustments	(A)-(B)+(C)+(D) Closing Balance	Net issuance / (Net Redemptions)
Domestic							
Treasury bills <sup>5</sup>	28,073.42		80.50	80.50	(2.30)	28,387.62	4,650.09
Islamic Instruments <sup>6</sup>	700.00			-		700.00	350.00
Fixed Coupon Bonds	7,526.00					7,528.50	150.00
Amortizing Bonds <sup>7</sup>	5,959.14			-		5,959.14	(51.87)
Pension Accrued Rights Bond <sup>8</sup>	3,673.31	-	-	-		3,673.31	3,673.31
External		-					
Fixed Coupon Bonds	2,435.29	-	-		(1.58)	2,433.71	(2,959.79)
Islamic Instruments <sup>9</sup>	7,705.00	-			(5.00)	7,700.00	7,700.00
TOTAL	56,310.66	-	80.50	80.50	(9)	56,382.28	13,511.74

Notes:

1- All securities are at face value

2- The Revaluation Adjustments column shows the adjustment amounts that arise when the USD denominated values are converted to MVR at the prevailing USD-MVR reference rate.

3- Change in the outstanding amount of foreign currency bonds is due to the change in exchange rate of USD againt MVR

4- All foreign currency denominated instruments are converted to MVR using MMA reference rate for USD/MVR as at 30 August 2021

5- Treasury bills denominated in MVR, RDC and USD are aggregated and shown as Treasury bills

6- Domestic Islamic Instruments include Mudharaba and Ijara certificates issued to domestic market

7- Amortizing bonds include the bond issued to MMA

8- Outstanding balance for this instrument will be updated quarterly

9- Extenal Islamic Instruments include the Sukuk issued to international debt capital market

10- Data Source: Ministry of Finance

#### Definitions

Total Revenue and Grants	Sum of all taxes, non-tax revenue, capital receipts, grant inflows, and other realised gains, less subsidiary loan repayment
Total Expenditure	Sum of recurrent and capital expenditure (excluding loan repayments and payments to multilateral institutions)
Recurrent Expenditure	Expenditure incurred for salaries and wages and other operational expenses
Capital Expenditure	Expenditure incurred for capital equipments, PSIP, development projects and loan outlays
Public Sector Investment Program	PSIP does not include recurrent project costs
Primary Balance	Overall fiscal balance excluding financing and interest costs
Overall Balance	Total revenue and grants less total expenditure
Issuance	Total government securities issued during the period
Net issuance	Sum of total government securities issued less total government securities redeemed
Total Outstanding	Total government securities outstanding as debt
SDF Investable Balance	Balance after deducting loans from inflows
Treasury Bills	A Treasury Bill (T-Bill) is a short-term source of government security, yielding no interest but issued at a discount on its redemption price. T-bills are issued in accordance with the Prospectus for Treasury Bills Tap and the Prospectus for Treasury Bills Auction. At present, they are offered for 28-day, 91-day, 182-day and 364-day tenures and are sold at a discount. Currently T-Bills are issued in Maldivian Rufiyaa (MVR Treasury Bills) and United States Dollars (RDC/USD Treasury Bills).
Treasury Bonds	A treasury Bond (T-Bond) is a medium to long term source of government security. Currently these securities pay a coupon periodically over its life.
Mudharaba	It is an Islamic contract in which one party supplies the money and the other provides management expertise to undertake a specific trade.
Murabaha	It is a sales contract where the bank buys a product on behalf of a client and resells the product to the same client by clearly mentioning the cost incurred in buying the product and the margin or the mark-up when reselling the product to the client.
Wakalah bi al-Isthithmar	An investment agency contract in which the capital provider (muwakkil) mandates his agent (wakil) to perform particular mua'malah transaction or investment and in return the agent will receive a fee (ujr) for the service.
Sukuk Murabaha	Murabahah Sukuk is an Islamic trust contract which includes a disclosure of the original cost and the mark up. Murabahah in Islamic jurisprudence means a contract of sale for the equivalent price of the subject matter which includes its cost along with a known additional