

Weekly COVID-19 Spending Report

Week 2
as at 07 May 2020

Total Spending*

MVR
814.2
million

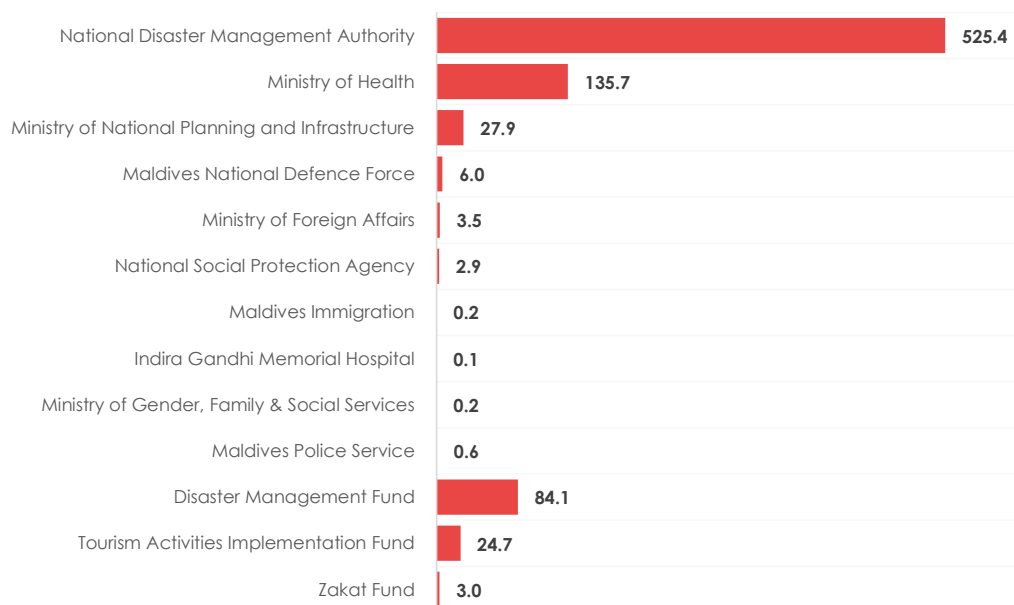
At the end of 07 May 2020, the total spending towards COVID-19 related efforts stood at MVR 814.2 million; a 22.4 % increase from the week before. NDMA and Ministry of Health continue to contribute towards the majority (91.5 %) of all spending. The week-on-week increment of MVR 148.8 million is primarily linked to the increased spending by NDMA on medical equipment and the national medical emergency stockpile. Ministry of Tourism contributed to this increment through the procurement of PPE.

Highlighted spending on COVID-19 efforts for the first week of May has been towards the procurement of medical consumables (PPE) and equipment, and financial assistance to Maldivians unable to return home from abroad.

COVID-19 SPENDING

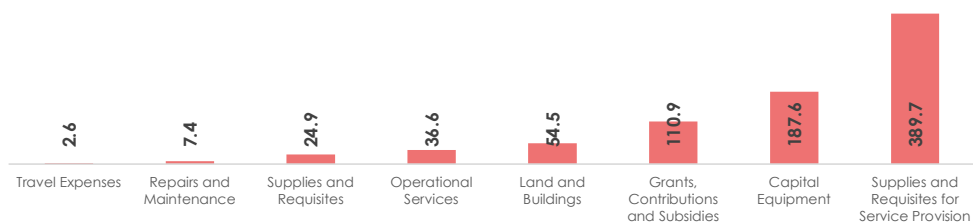
By Business Area & Trust Fund**

in millions MVR



By Type of Spending

in millions MVR



Notes:

*Spending in this report includes committed spending on COVID-19 related activities. This is shown to provide the most accurate and timely information.

** Figures of 0.0 show spending less than MVR 0.1 million. Business areas spending MVR 0.0 million show minimal spending committed to COVID-19 efforts.

This is a weekly publication pertaining to the committed spendings on COVID-19 efforts which will be published every Monday. The data cut-off date will be the Thursday of the preceding week.

TABLE 1: SUMMARY OF COVID-19 SPENDING BY BUSINESS AREA ^{1/}*in millions of MVR unless stated otherwise***Spending as at 07
May 2020**

TOTAL	814.2
Ministry of Health	135.7
National Disaster Management Authority	525.4
Indira Gandhi Memorial Hospital	0.1
Maldives Immigration	0.2
Maldives National Defence Force	6.0
Maldives Police Services	0.6
Ministry of Foreign Affairs	3.5
Ministry of Gender, Family and Social Services	0.2
Ministry of National Planning and Infrastructure	27.9
National Social Protection Agency	2.9
Disaster Management Fund	84.1
Tourism Activities Implementation Fund	24.7
Zakat Fund	3.0

Notes:

1/Committed Spending data are as at 07 May 2020 and are likely to vary as reconciliation work is ongoing.

This table shows the relevant 3 trust funds disaggregated from their respective business areas. Respective business areas of these trust funds: National Disaster Fund under National Disaster Management Authority; Zakat Fund under Ministry of Foreign Affairs; and Tourism Activities Implementation Fund under Ministry of Tourism.

TABLE 2: SPENDING DETAILS^{1/}

in millions of MVR unless stated otherwise

Spending as at 07
May 2020

TOTAL COVID-19 SPENDING		814.2
Ministry of Health		135.7
Capital Equipment		62.3
Operational Services		1.2
Repairs and Maintenance		1.0
Supplies and Requisites		1.1
Supplies and Requisites for Service Provision		69.2
Travel Expenses		0.8
National Disaster Management Authority		609.5
Domestic Budget		
Capital Equipment		124.8
Grants, Contributions and Subsidies		17.5
Land and Buildings		26.7
Operational Services		19.5
Repairs and Maintenance		5.0
Supplies and Requisites		18.7
Supplies and Requisites for Service Provision		312.9
Travel Expenses		0.2
Disaster Management Fund		
Grants, Contributions and Subsidies		84.1
Indira Gandhi Memorial Hospital		0.1
Supplies and Requisites for Service Provision		0.1
Maldives Immigration		0.2
Repairs and Maintenance		0.1
Supplies and Requisites		0.1
Maldives National Defence Force		6.0
Capital Equipment		0.3
Repairs and Maintenance		0.8
Supplies and Requisites		4.9
Maldives Police Services		0.6
Capital Equipment		0.2
Repairs and Maintenance		0.4
Ministry of Foreign Affairs		6.5
Domestic Budget		
Grants, Contributions and Subsidies		3.5
Zakat Fund		
Grants, Contributions and Subsidies		3.0

in millions of MVR unless stated otherwise

Spending as at 07
May 2020

Ministry of Gender, Family and Social Services	0.2
Supplies and Requisites for Service Provision	0.2
Ministry of National Planning and Infrastructure	27.9
Land and Buildings	27.8
Supplies and Requisites	0.2
Ministry of Tourism	24.7
Tourism Activities Implementation Fund	
Operational Services	15.8
Repairs and Maintenance	0.0
Supplies and Requisites for Service Provision	7.3
Travel Expenses	1.6
National Social Protection Agency	2.9
Grants, Contributions and Subsidies	2.9

1/Committed Spending data are as at 07 May 2020 and are likely to vary as reconciliation work is ongoing.

DEFINITIONS

Committed Spending	Value of outstanding purchase orders raised for an account.
Total COVID-19 Spending	Sum of Recurrent and Capital spendings towards COVID-19 activities.
Recurrent Spending	Spendings committed to COVID-19 related operational expenses such as medical consumables (e.g. masks and gloves).
Capital Spending	Spendings committed to COVID-19 related capital such as ventilators, medical facilities and isolation facilities.
Supplies and Requisites for Service Provision	This category primarily includes spendings on medical consumables, test kits and Personal Protective Equipment (PPE)
Grants, Contributions and Subsidies	This category primarily includes spendings which extend direct assistance to those in need, and spending from the Disaster Management Fund to stock up staple food.
Land and Buildings	This category includes spendings on the construction of structures used to treat and counter COVID-19. It primarily includes medical, isolation and quarantine facilities.
Capital Equipment	This category includes spendings on COVID-19 related equipment such as ventilators and hospital beds.
