Approved Expenditure,

34,101.8

17.839.1

Cumulative Expenditure

Weekly Fiscal Developments

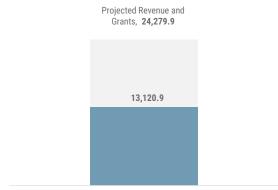
Week 26 as at 30 June 2022



in millions MVR

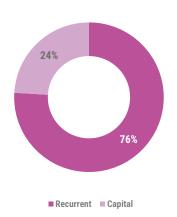
REVENUE AND GRANTS

in millions MVR

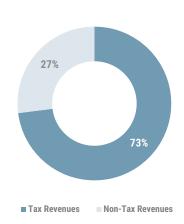


Cumulative Revenue and Grants

EXPENDITURE COMPOSITION



REVENUE COMPOSITION



BUDGET UTILISATION BY OFFICE

in millions MVR



The cumulative revenue and grants for the period, 01 January to 30 June is MVR 13,120.9 million. Receipts were received from tax revenues; TGST, GGST, and BPT. Most significant reciepts this week were received from BPT and Non-Tax Revenues

The cumulative expenditure for the period is MVR 17,839.1 million. The majority of expenditure during this period was spent on recurrent expenditure; Administrative and Operational Expenses.

The overall balance for the period is a deficit of MVR 4,718.2 million.

Notes:

Figures in this report may be different to reports published by other offices as the figures are recorded the day it becomes realised to the Public Bank Account.

in millions of MVR unless stated otherwise	Approved	as at 30 June 2021	as at 30 June 2022	
TOTAL REVENUES AND GRANTS	24,279.9	10,008.8	13,120.9	
Tax Revenues	15,355.0	7,245.4	9,578.9	
Non-Tax Revenues	6,418.4	2,343.7	3,463.6	
Capital Receipts	13.1	7.9	10.0	
Grants	2,911.8	418.1	197.7	
less: Subsidiary Loan Repayment	(418.4)	(6.3)	(129.3)	
TOTAL BUDGET	36,999.3	18,208.5	19,878.3	
B TOTAL EXPENDITURE (C+D)	34,101.8	14,704.3	17,839.1	
C RECURRENT EXPENDITURE	24,823.3	11,255.8	13,547.9	
Salaries, Wages and Pensions	11,431.0	5,167.2	5,509.2	
Administrative and Operational Expenses	13,288.0	5,871.4	8,003.0	
Losses and Write-offs	104.2	217.2	35.8	
D CAPITAL EXPENDITURE	9,278.5	3,448.5	4,291.1	
Capital Equipments	656.9	246.9	180.2	
Land and Buildings	1,833.3	450.2 1,258.1	818.1	
Infrastructure Assets	4,497.1		1,974.5	
Development Projects and Investments Outlays	891.2	1,285.4	1,000.3	
Lendings	100.0	207.8	318.0	
Budget Contingency	1,300.0	-	-	
E PRIMARY BALANCE - SURPLUS / (DEFICIT) (F+G)	(6,906.7)	(3,725.6)	(2,940.8)	
F OVERALL BALANCE - SURPLUS / (DEFICIT) (A-B)	(9,821.9)	(4,695.5)	(4,718.2)	
G Financing and Interest Costs	2,915.2	969.9	1,777.3	
Memorandum Items:				
Loan Repayment	2,861.7	3,497.6	2,020.7	
Subscription to Multilateral Agencies	35.7	6.6	18.5	
Transfers to Sovereign Development Fund	769.2	213.3	383.7	
SDF Fund Size ^{2/}	-		4,383.9	
SDF Bank Balance	-		1,410.0	
Public Sector Investment Program	6,330.4	1,835.1	2,911.2	
Councils Block Grant Disbursements	1,565.4	691.5	845.8	

^{1/} Revenue and expenditure data are likely to vary as reconciliation work is ongoing.

^{2/} SDF Fund size has been updated as there was a investment redumption erronesly recorded. Fund size was overstated as it was recorded on a cash basis

llions of MVR unless stated otherwise	Approved	as at 30 June 2021	as at 30 June 2022	
TOTAL REVENUE AND GRANTS	24,279.9	10,008.8	13,120.9	
Tax Revenues	15,355.0	7,245.4	9,578.9	
Import Duties	3,223.4	1,314.8	1,304.6	
Business and Property Tax	2,711.3	1,311.7	1,771.6	
Business Profit Tax	1,232.1	549.2	705.8	
Withholding Tax	661.7	353.0	438.8	
Individual Income Tax	204.6	98.3	159.9	
Other Business and Property Taxes	613.0	311.3	467.2	
Goods and Services Tax	7,699.4	3,986.2	5,500.3	
General Goods and Services Tax	2,877.5	1,185.5	1,561.7	
Tourism Goods and Services Tax	4,821.8	2,800.7	3,938.6	
Royalties	80.3	28.6	53.4	
Revenue Stamp	-	2.7	0.0	
Green Tax	823.7	399.0	541.0	
Airport Service Charges	769.2	202.5	408.0	
Remittance Tax	-	-	0.0	
Other Taxes and Duties	47.7			
Non-Tax Revenues	6,418.4	2,343.7	3,463.6	
Fees and Charges	1,503.5	536.6	968.8	
Airport Development Fee	769.2	206.9	412.9	
Residential Permit	7.2	47.7	5.3	
Other Fees and Charges	727.2	281.9	550.6	
Registration and Licence Fees	740.6	326.7	385.8	
Property Income	2,356.0	1,016.5	1,323.7	
Rent from Resorts	1,760.9	929.3	1,091.3	
Land Acquisition and Conversion Fee	448.0	18.8	158.0	
Other Rent and Property Income	147.1	68.4	74.4	
Fines and Penalties	62.4	122.7	145.1	
Interest, Profit and Dividends	1,237.9	195.9	345.2	
SOE Dividends	1,030.4	181.4	210.9	
Interest and Profits	207.5	14.5	134.2	
Other Non-Tax Revenues	518.0	145.4	295.1	
Capital Receipts	13.1	7.9	10.0	
Grants	2,911.8	418.1	197.7	
Less: Subsidiary Loan Repayment	(418.4)	(6.3)	(129.3)	

^{1/} Revenue figures are likely to vary as reconciliation and recordings of revenue transactions in the cashbook is ongoing.

lions of MVR unless stated otherwise	Approved	as at 30 June 2021	as at 30 June 2022
TOTAL BUDGET	36,999.3	18,208.5	19,878.3
TOTAL RECURRENT AND CAPITAL EXPENDITURE	34,101.8	14,704.3	17,839.1
RECURRENT EXPENDITURE	24,823.3	11,255.8	13,547.9
Salaries, Wages and Pensions	11,431.0	5,167.2	5,509.2
Salaries and Wages	5,443.9	2,293.2	2,408.2
Allowances to Employees	4,322.6	2,054.4	2,236.0
Pensions, Retirement Benefits and Gratuities	1,664.5	819.6	865.0
Pensions	1,015.4	577.1	607.
Retirement Benefits and Gratuities	1,664.5	242.5	257.
Administrative and Operational Expenses	13,288.0	5,871.4	8,003.0
Travel Expenses	203.0	56.3	102.
Administrative Supplies	693.9	243.1	234.
Administrative Services	2,330.0	934.7	959.
Operational Consumables	1,260.4	699.0	542.
Training Expenses	690.1	217.9	193.
Repairs and Maintenance	348.4	99.7	110.
Financing and Interest Costs	2,915.2	969.9	1,777.
Grants, Contributions and Subsidies	4,846.9	2,651.0	4,082.
Aasandha	730.9	757.8	874.
Subsidies	1,436.2	597.4	1,738.
Council Grants ^{2/}	1,565.4	691.5	845.
Other Grants and Contributions	1,114.5	604.2	624.
Losses and Write-offs	104.2	217.2	35.8
CAPITAL EXPENDITURE	9,278.5	3,448.5	4,291.1
Capital Equipments	656.9	246.9	180.2
Furniture, Machinery and Equipment	552.0	210.4	133.
Vehicles	104.4	36.5	47.
Minor extensions	0.5	0.0	0.
Infrastructure Assets	6,330.4	1,708.4	2,792.
Land and Buildings	1,833.3	450.2	818.
Roads, Bridges and Airports	1,007.9	280.0	585.
Wharves, Ports and Harbours	455.1	233.8	457.
Other Infrastructure Assets	3,034.11	744.2	931.
Development Projects and Investments Outlays	891.2	1,285.4	1,000.
Development Projects	22.5	10.5	62.
Investment Outlays	868.7	1,274.9	938.
Lendings	100.0	207.8	318.
Domestic Lendings	100.0	207.8	318.
Foreign Lendings	-	-	-
Budget Contingency	1,300.0	-	-
orandum Items:			
norandum Items: Loan Renayment	2 861 7	3 497 6	2 020
Loan Repayment	2,861.7 35.7	3,497.6	
	2,861.7 35.7 769.2	3,497.6 6.6 213.3	2,020. 18. 383.

^{1/} Expenditure figures are likely to vary as reconciliation work is ongoing.

^{2/} Council Grants figure may differ from the Councils figure in Table 5 (AGA table) as those values incorporate Capital Expenses as well.

in millions of MVR	Approved	as at 30 June 2021	as at 30 June 2022	
Total PSIP	6,330.4	1,835.1	2,911.2	
1. National Security & Public Order	118.6	21.4	20.8	
Police	44.1	6.1	6.1	
National Security	5.3	0.1	3.3	
Penitentiary	18.8	4.3	4.3	
Court Building	19.1	0.7	4.2	
Rehabilitation	22.0	10.3	-	
Customs	9.3	-	2.8	
2. Development of Health Services	529.8	129.9	94.8	
Health	529.8	129.9	94.8	
3. Education Sector	259.4	87.5	184.2	
University	44.0	5.4	12.7	
School	215.4	82.2	171.6	
4. Environmental Protection	941.7	76.6	358.4	
Waste Management	358.9	52.7	120.3	
Coastal Protection	230.7	12.6	169.4	
Water Drainage System	12.4	3.1	9.1	
Renewable Energy	339.7	8.3	59.6	
5. Water and Sewarage	954.4	561.9	521.2	
Sewerage System	69.5	44.3	27.1	
Water/Sewerage	753.8	455.3	398.4	
Water System	131.1	62.3	95.7	
6. Transport	1,756.7	391.3	785.9	
Harbours	434.1	228.5	457.3	
Bridges	633.8	30.0	290.9	
Airports	663.3	78.4	37.2	
Transport	4.5	52.0	0.5	
Ports	21.0	2.4	-	
7. General Administration	75.9	62.5	50.4	
Office Buildings	56.4	57.8	47.0	
Development of Councils	19.5	4.6	3.4	

in millions of MVR	Approved	as at 30 June 2021	as at 30 June 2022
8. Housing & Infrastructure	599.7	77.1	298.9
Housing	599.7	77.1	298.9
9. Social & Religious Services	285.9	101.1	148.5
Construction of Mosques	27.8	17.7	25.2
Social Service	36.3	10.0	34.1
Sports	220.1	73.4	89.2
Culture	1.7	0.0	-
10. Land Reclamation & Road Construction	619.5	266.4	419.5
Road Construction	374.1	179.4	258.8
Land Reclamation	245.4	87.0	160.7
11. Fisheries & Agriculture	94.3	48.2	13.6
Fisheries/ Agriculture	94.3	48.2	13.6
12. Others	94.5	11.3	15.0
Trade and Industries		6.9	11.5
Others	94.5	4.3	3.5

TABLE 5: BUDGET UTILIZATION OF ACCOUNTABLE GOVERNMENT AGENCIES $^{1/}$

1	in	millions of MVR unless stated otherwise	Approved	as at 30 June 2021	as at 30 June 2022
12. People's Malliss 19.81 7.79 7.79 4. Department of Judicial Administration 53.12 22.22 22.72 4. Department of Judicial Administration 39.5 101.5 1.85 5. Bill Service Commission 29.9 11.0 1.41 6. Uniformitistic Commission 29.9 11.0 1.13 8. Amil-Commission 49.4 17.6 18.8 9. Addition Commission 49.4 17.6 18.8 1. Mallores Institute Generals Office 69.1 30.8 22.4 1. Mallores Institute Generals Office 66.1 30.8 22.2 1. Mallores Institute Generals Office 66.1 30.8 22.2 1. Mallores Institute Generals Office 19.2 5.1 4.7 1. Mallores Institute Generals Office 19.3 6.1 4.4 1. Mallores Institute Generals Office 19.3 6.1 4.4 1. Mallores Institute General Commission 19.3 6.1 4.7 1. Mallores Institute General Commission 19.3 6.0 1.5	1	Presidents Office	181 0	74.2	90.9
3 Joard Service Commission 17.4 7.3 7.7 5 Elections Commission 22.5 105.1 14.0 6 Civil Service Commission 22.9 10.5 11.4 7 Human Rights Commission 29.9 10.5 18.8 9 Auditor Generals Office 69.3 22.4 24.8 9 Auditor Generals Office 66.1 30.8 32.1 11 Maddives Inflant Generals Office 66.1 30.8 32.2 12 Middives Inflant Generals Office 66.1 30.8 32.2 13 Middives Inflant Generals Office 66.1 30.8 32.2 14 Middives Redaic Council 15.1 19.9 4.5 5.8 15 Tax Appeal Tribural 10.5 3.9 5.5 4.4 4.5 1.5 1.6 4.4 4.5 1.6 4.4 4.5 1.5 4.6 6. 4.4 1.5 1.6 6.6 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6.					73.7
4 Department of Judicial Afformistration 23.12 22.22 22.72 5 Electiones Commission 29.2 11.0 14.0 6 Cull Service Commission 29.0 10.5 13.3 8 Amt-Corruption Exemination 29.0 10.5 13.3 8 Amt-Corruption Exemination 49.4 17.6 13.8 9 Auction Central Office 66.1 30.8 29.2 10 Processor Generals Office 66.1 30.8 29.2 12 Employment Tribunal 10.2 5.1 5.8 12 Employment Tribunal 10.2 5.1 5.8 13 Maliferes Michal Commission 9.3 6.1 4.4 14 Midrives Broadcasting Commission 9.3 6.1 4.4 15 Local Government Authority 62.8 13.8 15.8 16 Local Covernment Authority 62.8 13.8 14.6 16 Local Covernment Authority 62.8 13.8 14.6 16 Local Covernment Authority 62.8 13.8 14.6 16 Local Covernment Authority 62.8		· · ·			7.3
6 Ectorios Coronnesison 22 5 14.0 14.4 7 Human Bights Commission 29.9 10.5 13.8 9 Audito Grisoralis Office 49.9 10.5 13.8 9 Audito Grisoralis Office 69.1 30.8 22.2 11 Maldives inland revenue Authority 113.7 45.5 48.8 12 Employment Tribural 10.2 5.1 5.8 13 Maldives inland revenue Authority 13.1 19.9 2.2 14 Maldives inland revenue Authority 13.1 19.9 2.2 15 Local Covernment Authority 10.5 3.9 5. 14 Maldives Media Council 10.5 3.9 5. 15 Local Covernment Authority 62.8 31.8 5. 16 Local Covernment Authority 62.8 31.8 6. 17 Information Commission 31.8 4.5 6. 2. 18 National Integrity Cormission 31.8 4.5 6. 4. 2. 18 National Integrity Cormission 31.8 4.5 6. 4. 2. <t< td=""><td></td><td></td><td></td><td></td><td>227.1</td></t<>					227.1
Content Part Par		•			45.4
1 Human Rights Commission 45.4 17.6 18.8 9 Auction Generals Office 69.3 22.4 48.8 9 Auction Generals Office 66.1 30.8 22.2 11 Maldrew Inflant (revenue Althority) 113.7 45.5 5.8 11 Maldrew Bodia Council 51.1 19.9 5.5 12 Maldrew Bodia Council 51.1 19.9 4.2 13 Maldrew Media Council 10.5 3.9 5.5 15 Manage Council 4.7 1.5 2.9 15 Manage Council 4.7 1.5 2.9 15 In Angoest Tribunal 10.5 3.9 5.5 15 In Angoest Council Counc	6				14.7
8 Ant Corruption Commission 45.4 17.5 18.9 10 Prosecutor Generals Office 66.1 20.8 22.4 11 Madieves Indenie Greenee Authority 113.7 45.5 28.8 12 Employment Tribural 10.2 5.1 1.5 13 Madieves Media Council 5.1 1.9 2.2 14 Madieves Budes Council 10.3 3.0 1.1 15 Tax Appeal Tribumal 10.5 3.0 1.5 15 Tax Appeal Tribumal 10.5 3.0 1.5 16 Local Coverment Authority 6.2 4.7 1.5 2.2 17 Information Commissioners Office 4.7 1.5 2.2 28 Ministry of Februse 7.29 13.8 4.6 6.6 20 Ministry of Februse 7.22 13.8 4.4 6.0 15.1 1.4 24 Ministry of Februse 3.1 1.9 3.2 3.3 4.9 1.9 2.2 3.3 4.9 4.9 2.9 3.2 3.1 1.5 1.4 4.3 1.9 <td></td> <td></td> <td></td> <td></td> <td>13.3</td>					13.3
9 Author Generals Office 66.61 30.3 22.4 11 Malfores Inland revenue Authority 113.7 45.5 48. 12 Employment Tribusal 10.2 5.1 4.5 13 Malfores Media Council 5.3 1.5 2.5 14 Malfores Broadcasting Commission 9.3 6.1 4. 15 Local Government Authority 62.8 13.8 16. 16 Local Government Authority 62.8 13.8 16. 16 Local Government Authority 62.8 13.8 16. 17 Information Commissioner Office 4.7 1.5 2.2 18 National Integrity Commission 13.8 4.6 6. 24 Ministry of Florense 17.9 6.0 15. 25 Ministry of Florense 17.9 6.0 15. 26 Ministry of Florense 17.9 6.0 15. 28 Ministry of Florense Affairs 19.2 2.3 1.6 28 Ministry of Florense Affairs 2.1 1.5 2. 29 Ministry of Floring Affairs 2.2 2.0	8	•			18.4
11 Maldives Inland revenue Authority	9	·	90.3	22.4	24.7
12 Employment Iribunal 10.2 5.1 5.	10	Prosecutor Generals Office	66.1	30.8	32.4
13 Maldrives Media Council 5.1 1.9 2.4 15 Tax Appeal Tribunal 10.5 3.9 5.1 16 Local Covernment Authority 62.8 13.8 16. 17 Information Commissioners Office 4.7 1.5 2.2 18 National Integrity Commission 13.8 4.6 6. 10 Ministry of Finance 722.9 138.5 4.4 21 Ministry of Defense 17.9 6.0 15. 23 Ministry of Education 3126.1 13.11.5 1.94. 24 Malfer's Education 3126.1 13.11.5 1.94. 25 Ministry of Education 3126.1 13.11.5 1.94. 26 Ministry of Finance 17.9 6.0 15. 23 Ministry of Education 3126.1 13.11.5 1.94. 24 Malferes Education 3126.1 13.11.5 1.94. 25 Ministry of Finelpar Affairs 32.1 13.4 10. 26 Ministry of Finelpar Affairs 32.0 6.5 20. 27 Ministry of Finelpar 32.5 15.6	11	Maldives Inland revenue Authority	113.7	45.5	48.7
14 Maldives Broadcasting Commission 9.3 6.1 4 15 Tax Appeal Tribural 10.5 3.9 5.5 16 Local Covernment Authority 62.8 13.8 16. 17 Information Commissioners Office 4.7 1.5 2.2 28 Mainstry Commission 13.8 4.6 6. 20 Ministry of Pleance 72.9 138.5 4.4 21 Ministry of Defense 17.9 0.0 15. 22 Ministry of Pleane Affairs 90.4 19.2 2.2 23 Ministry of Electration 312.1 1.311.5 1.643. 24 Maldives Islamic University 43.5 19.8 2.3 25 Ministry of Florings Affairs 352.1 138.4 107. 27 Ministry of Pleath 230.5 98.6 20. 28 Ministry of Electropia Affairs 352.1 138.4 107. 29 Ministry of Pleath 230.5 98.6 20. 20 Ministry of Pleath 32.5 138.0 20.2 20 Ministry of Pleath 32.5 138.0 22	12	Employment Tribunal	10.2	5.1	5.7
15 Tax Appeal Tribunal 1.05 3.9 5.5 17 Information Commissioners Office 4.7 1.5 2.2 18 National Integrity Commission 13.8 4.6 6.6 10 Ministry of Infance 17.9 6.0 15.5 21 Ministry of Defense 17.9 6.0 15.5 22 Ministry of Ministry of Defense 17.9 6.0 15.5 23 Ministry of Defense 17.9 6.0 15.5 24 Ministry of Defense 17.9 6.0 15.5 25 Ministry of Defense 17.6 18.1 1.91.8 25 Ministry of Defense 17.6 8.5 1.98.2 25 Ministry of Foreign Affairs 25.1 13.4 107. 27 Ministry of Foreign Affairs 25.2 1.5 2.0 6.5 28 Ministry of Telephan 28.5 2.0 6.5 2.2 29 Ministry of Telephan 28.5 2.0 6.5 2.2 30 Ministry of Evelope Affairs 28.3 2.0 6.5 2.2 31 Ministry of Evelo	13	Maldives Media Council	5.1	1.9	2.3
16 Local Coverment Authority 6.2.8 1.3.8 1.6 17 Information Commissioner Office 4.7 1.5 2.2 18 National Integrity Commission 13.8 4.6 6. 20 Ministry Of Finance 72.9 13.8.5 4.4 21 Ministry Of Defense 17.9 6.0 15. 22 Ministry Of Education 31.26.1 1.31.15 1.64.3 24 Ministry Of Education 31.26.1 1.31.15 1.64.3 24 Ministry Of Education 17.5 8.5.1 1.81. 1.64.3 25 Maddiver Standard University 17.5 8.5.1 8.9 2.2. 26 Ministry Of Fereign Affairs 32.1 13.8.4 10.7. 27 Ministry Of Freeign Affairs 32.2 260.2 65. 28 Ministry Of Education University 7.2 3.3.9 2.4. 28 Ministry Of Education University 7.2 3.9.3 2.0. 28 Ministry Of Education Marketing 7.2 3.0 2.2. 3 Ministry Of Education Marketing 3.2. 2.0 2.2.	14	Maldives Broadcasting Commission	9.3	6.1	4.3
17 Information Commissiones Office 4,7 1,5 2 28 National Integrity Commission 13,8 4,6 6,6 29 Ministry of Finance 72,2 13,5 44 21 Ministry of Defense 17,9 6,0 15,5 23 Ministry of Security 43,5 13,8 23 24 Ministry of Defense 31,26,1 1,31,15 1,83,3 23 25 Ministry of Education 31,26,1 1,31,15 1,83,3 23 25 Ministry of Perceipn Affairs 35,2,1 138,4 100, 20 26 Ministry of Health 2,30,5 96,6 86,0<	15	Tax Appeal Tribunal	10.5	3.9	5.0
18 National Integrity Commission 13.8 4.6 6.6 20 Ministry of Prinance 72.9 136.5 4.4 21 Ministry of Defense 17.9 6.0 15. 22 Ministry of Defense 17.9 6.0 15. 23 Ministry of Checkerion 3126.1 1.31.15. 1.64.3 24 Maddews Islamic University 17.5 8.51 1.98. 25 Ministry of Predign Affairs 35.2.1 131.4 10.7 26 Ministry of Foreign Affairs 230.5 38.6 820. 28 Ministry of Economic Development 28.8 280.2 65. 29 Ministry of Economic Development 75.2 3.9 24. 30 Ministry of Vouth, Sports and Community Empowerment 39.5 15.0 212. 31 Ministry of Vouth, Sports and Community Empowerment 39.2 133.0 2.33.9 32 Ministry of Vouth, Sports and Community Empowerment 39.2 133.0 2.33.9 33 Ministry of Linding Minis	16	Local Government Authority	62.8	13.8	16.1
20 Ministry of Defense 722,9 138.5 44.4 21.5 Ministry of Defense 77.9 6.0 15.5 22.2 Ministry of Defense 77.9 6.0 15.5 22.2 Ministry of Education 31,26.1 1,311.5 1,643.2 23.2 Ministry of Education 41,25 138.4 10,75 23.5 Ministry of Education 41,25 138.4 10,75 23.5 138.4 10,77 27.5 138.4 10,77 27.5 138.4 10,77 27.5 138.4 10,77 27.5 138.4 10,77 27.5 138.4 10,77 27.5 138.4 10,77 27.5 138.5 10,80 28.2 2	17	Information Commisioners Office	4.7	1.5	2.2
20 Ministry of Finance 722,9 138,5 44, 21 Ministry of Defense 17,9 6,0 15, 22 Ministry of Education 3,126,1 13,11,5 15, 23 Ministry of Education 43,25 13,11,5 1,643, 24 Maldives Stalimic University 43,5 19,8 23, 25 Maldives National University 15,1 88,1 190, 26 Ministry of Poreign Affairs 23,1 13,4 107, 27 Ministry of Drough 230,5 986,9 820, 28 Ministry of Drough 782,3 33,9 24, 39 Ministry of Drough 782,3 33,9 24, 30 Ministry of Drough 782,3 33,9 24, 30 Ministry of Drough 332,5 135,0 23,2 31 Ministry of Stand Community Empowement 392,5 135,0 23,3 32 Ministry of Pisheries, Marine Resources and Agriculture 392,5 13	18	National Integrity Commission	13.8	4.6	6.2
12 Ministry of Defense 17.9 6.0 15. 22 Ministry of Education 90.4 19.2 22. 24 Ministry of Education 3,126.1 1,311.5 1,64.3 24 Ministry of Education 43.5 19.8 23. 24 Ministry of Education 43.5 19.8 23. 25 Ministry of Foreign Affairs 352.1 138.4 107. 26 Ministry of Economic Development 28.3 260.2 65. 27 Ministry of Economic Development 375.2 33.9 24. 28 Ministry of Economic Development 375.2 33.9 24. 39 Ministry of Vouth, Sports and Community Empowement 375.2 33.9 24. 30 Ministry of Stalanic Planning, Housing and Infrastructure 3,990.2 1,333.0 2,339. 30 Ministry of Islamic Affairs 281.9 111.3 182. 31 Ministry of Islamic Affairs 281.9 111.3 182. 32 Ministry of Islamic Affairs 3,990.2 1,333.0 2,339.0 34 Ministry of Islamic Affairs 4,10 1,11 1,11 <td>20</td> <td>Ministry of Finance</td> <td>722.9</td> <td>138.5</td> <td>44.5</td>	20	Ministry of Finance	722.9	138.5	44.5
22 Ministry of home Affairs 90.4 19.2 3.2 23 Ministry of Education 3,126.1 1,311.5 1,643. 24 Maldives Islamic University 43.5 19.8 23.2 25 Maldives National University 352.1 138.4 107. 26 Ministry of Prorigin Affairs 352.1 138.4 107. 27 Ministry of Droutism 75.2 33.9 24. 30 Ministry of Tourism 392.5 155.0 212. 30 Ministry of Tourism 392.5 155.0 212. 31 Ministry of Vouth, Sports and Community Empowerment 392.5 155.0 212. 32 Ministry of Fisheries, Marine Resources and Agriculture 163.5 70.3 63. 33 Ministry of Fisheries, Marine Resources and Agriculture 163.5 70.3 63. 34 Ministry of Fisheries, Marine Resources and Agriculture 163.5 70.3 63. 35 Attorney Generals Office 41.7 11.7 11. 36 Ministry of Fisheries, Marine Resources and Agriculture 163.5 70.3 70. 37 Ministry of Fisheries, Marine Resources					15.2
23 Ministry of Education 3,126.1 1,311.5 1,643. 24 Maldrives Instania University 43.5 19.8 23. 25 Ministry of Foreign Affairs 332.1 138.4 107. 28 Ministry of Foreign Affairs 332.1 138.4 107. 28 Ministry of Fuelath 238.3 260.2 65. 28 Ministry of Fuelath 328.3 260.2 65. 29 Ministry of Vouth, Sports and Community Empowement 392.5 156.0 212. 30 Ministry of National Planning, Housing and Infrastructure 3,992.2 1,338.0 239. 31 Ministry of Estamic Affairs 281.9 111.3 182. 34 Ministry of Estamic Affairs 281.9 111.3 182. 35 Attorney Generias Office 43.7 14.7 111. 36 Ministry of Estamic Affairs 281.9 111.3 182. 37 Attorney Generias Office 43.7 14.7 11. 38	22	·	90.4	19.2	32.5
25 Maldives National University 175.6 85.1 89.2 26 Ministry of Foreign Affairs 382.1 138.4 107. 28 Ministry of Foreign Affairs 28.0 66.9 820.2 28 Ministry of Economic Development 288.3 260.2 65. 39 Ministry of Youth, Sports and Community Empowement 39.2 133.0 233. 31 Ministry of National Planning, Housing and Infrastructure 3,999.2 1,338.0 239. 32 Ministry of Islamic Affairs 281.9 1,113.3 209.2 34 Ministry of Islamic Affairs 281.9 1,113.3 182. 34 Ministry of Islamic Affairs 281.9 1,133.3 209.2 295. 35 Attorney Generals Office 43.7 14.7 11. 36 Ministry of Gender, Family and Social Services 21.1 1,450.5 6.97. 37 MOFT / Special Budget 1,450.0 70.2 739. 38 Moff / Fencils Developed 1,450.0 70.2 739. 39 Middives Police Services 1,240.0 70.2 739. 40 Maldives Coutons Services	23	Ministry of Education	3,126.1	1,311.5	1,643.7
26 Ministry of Foreign Affairs 352.1 138.4 107. 27 Ministry of Foeign Affairs 2,30.5 98.6 820. 28 Ministry of Tourism 75.2 3.3 2.4 30 Ministry of National Planning, Housing and Infrastructure 3,992.2 1,338.0 2,339. 31 Ministry of Fisheries, Marine Resources and Agriculture 163.5 70.3 63. 32 Ministry of Environment, Climate Change and Technology 1,033.3 20.9.2 205. 33 Ministry of Gender, Family and Social Services 47.7 11.1 118. 40 Ministry of Environment, Climate Change and Technology 1,033.3 20.9.2 205. 35 Attorney Generals Office 45.7 1.4 11. 40 Ministry of Gender, Family and Social Services 10,455.5 6,897.7 6,975. 37 MOFT / Pensical Budget 10,455.5 6,897.7 6,975. 38 MOFT / Pensical Budget 10,455.5 6,897.7 6,975. 40 Maldives Customs Services 25.0 111.4 118. 41 Maldives Customs Services 1,565.4 684.2 834.			43.5	19.8	23.3
27 Ministry of Economic Development 28.3 26.0 65.0 28 Ministry of Tourism 75.2 33.9 24. 30 Ministry of Youth, Sports and Community Empowerment 392.5 156.0 212. 31 Ministry of Fisheries, Marine Resources and Agriculture 399.2 1,338.0 2,338.0 32 Ministry of Fisheries, Marine Resources and Agriculture 163.5 70.3 63. 33 Ministry of Fisheries, Marine Resources and Agriculture 163.5 70.3 63. 34 Ministry of Fisheries, Marine Resources and Agriculture 1,033.3 209.2 295. 35 Ministry of Fisheries, Marine Resources and Agriculture 43.7 11.7 11. 41 Ministry of Fisheries, Marine Resources and Agriculture 43.7 11.7 11. 45 Ministry of Fisheries, Marine Resources and Agriculture 43.7 11.7 11. 46 Ministry of Fisheries, Marine Resources and Agriculture 43.7 14.7 11. 46 Ministry of Fisheries, Marine Resources and Agriculture 43.7 14.7<	25	Maldives National University	175.6	85.1	89.7
28 Ministry of Tourism 75.2 33.9 24. 29 Ministry of Tourism 75.2 33.9 24. 30 Ministry of Youth, Sports and Community Empowerment 39.25 15.60 212. 31 Ministry of National Planning, Housing and Infrastructure 3.99.2 1,33.0 2.339. 32 Ministry of Fisheries, Marine Resources and Agriculture 163.5 70.3 63. 34 Ministry of Islamic Affairs 281.9 111.3 182. 34 Ministry of Environment, Climate Change and Technology 1,033.3 209.2 295. 35 Attorney Generals Office 43.7 14.7 11. 40 Ministry of Gender, Family and Social Services 221.5 96.6 97.7 37 MOFT / Special Budget 1,045.5 6,897.7 6,975. 48 More of Generals Office 41.00 702.3 739. 38 More of Yespecial Budget 1,045.5 6,897.7 6,975. 40 Maldives Delice Services 1,784.3 71.6	26	Ministry of Foreign Affairs	352.1	138.4	107.6
29 Ministry of Tourism 75.2 33.9 24. 30 Ministry of Youth, Sports and Community Empowerment 39.25 15.60 212. 31 Ministry of National Planning, Housing and Infrastructure 3,99.92 1,33.80 2,339. 32 Ministry of Fisheries, Marine Resources and Agriculture 163.5 70.3 63. 33 Ministry of Fisheries, Marine Resources and Agriculture 163.5 70.3 63. 34 Ministry of Environment, Climate Change and Technology 1,033.3 200.2 295. 54 Ministry of Environment, Climate Change and Technology 1,033.3 200.2 295. 55 Attorney Generals Office 43.7 14.7 11. 66 43.7 14.7 11. 11. 57 MOFT / Pension Budget 1,040.0 70.2 73. 58 Morl Y / Special Budget 1,400.0 70.2 73. 59 Middives Police Services 1,784.3 71.6 697. 40 Maldives Police Services 23.0 1	27	Ministry of Health	2,330.5	986.9	820.5
30 Ministry of Youth, Sports and Community Empowerment 392.5 156.0 212. 31 Ministry of National Planning, Housing and Infrastructure 3,992.2 1,388.0 2,339. 32 Ministry of Islamic Affairs 281.9 111.3 182. 34 Ministry of Islamic Affairs 281.9 111.3 182. 34 Ministry of Environment, Climate Change and Technology 1,033.3 200.2 295. 35 Attorney Generals Office 43.7 14.7 111. 36 Ministry Of Gender, Family and Social Services 221.5 98.6 97. 37 MOFT / Special Budget 1,400.0 702.3 739. 38 MOFT / Persoin Budget 1,400.0 702.3 739. 39 Maldives Police Services 1,784.3 716.6 795. 40 Maldives Social Protection Agency 216.0 114.1 118. 41 National Services 1,532.4 684.2 834. 42 Male Group of Hospitals 1,02.2 3.0 3.<	28	Ministry of Economic Development	288.3	260.2	65.7
31 Ministry of National Planning, Housing and Infrastructure 3,999.2 1,338.0 2,339. 32 Ministry of Fisheries, Marine Resources and Agriculture 163.5 70.3 63. 34 Ministry of Environment, Climate Change and Technology 1,033.3 209.2 295. 35 Attorney Generals Office 43.7 14.7 11. 36 Ministry of Environment, Climate Change and Technology 1,033.3 209.2 295. 35 Attorney Generals Office 43.7 14.7 11. 36 Ministry of Environment, Climate Change and Technology 10,455.5 6,897.7 6,975. 37 MOFT / Special Budget 10,455.5 6,897.7 6,975. 38 MOFT / Pension Budget 1,400.0 70.23 739. 39 Maldives Pulse Services 236.0 114.1 118. 41 National Social Protection Agency 1,297.0 981.3 1,208. 42 Male's Group of Hospitals 1,365.4 684.2 284. 43 Councils 1,565.4 684.2 284. 44 Family Protection Authority 10.2 3.0 3. 45 Maldive	29	Ministry of Tourism	75.2	33.9	24.3
32 Ministry of Fisheries, Marine Resources and Agriculture 163.5 70.3 63. 33 Ministry of Islamic Affairs 281.9 111.3 182. 34 Ministry of Perwiroment, Climate Change and Technology 1,033.3 209.2 295. 35 Attomey Generals Office 43.7 14.7 11. 36 Ministry Of Gender, Family and Social Services 21.5 98.6 97. 38 MOFT / Special Budget 1,405.5 6,897.7 6,975. 38 MOFT / Pension Budget 1,400.0 702.3 739. 39 Maldives Police Services 1,784.3 716.6 795. 40 Maldives Customs Services 236.0 111.1 118. 41 National Social Protection Agency 1,297.0 981.3 1,208. 42 Male' Group of Hospitals 1,993.6 650.3 674. 43 Councils 1,532.2 719.8 685. 44 Family Protection Authority 10.2 3.0 3. 45<	30	Ministry of Youth, Sports and Community Empowerment	392.5	156.0	212.9
33 Ministry of Isalmic Affairs 281.9 111.3 182. 34 Ministry of Environment, Climate Change and Technology 1,033.3 209.2 295. 35 Attorney Generals Office 43.7 14.7 11. 36 Ministry Of Gender, Family and Social Services 221.5 98.6 97. 37 MOFT / Special Budget 10,455.5 6,897.7 6,975. 38 MOFT / Special Budget 10,455.5 6,897.7 6,975. 39 Maldives Police Services 1,784.3 716.6 795. 40 Maldives Customs Services 236.0 114.1 118. 41 National Social Protection Agency 236.0 114.1 118. 43 Councils 1,093.6 650.3 674. 43 Councils 1,000.0 <td< td=""><td>31</td><td>Ministry of National Planning, Housing and Infrastructure</td><td>3,999.2</td><td>1,338.0</td><td>2,339.1</td></td<>	31	Ministry of National Planning, Housing and Infrastructure	3,999.2	1,338.0	2,339.1
34 Ministry of Environment, Climate Change and Technology 1,033.3 209.2 295. 35 Attorney Generals Office 43.7 14.7 11. 36 Ministry Of Environment, Climate Change and Technology 221.5 98.6 97. 37 MOFT / Special Budget 10,455.5 6,897.7 6,975. 38 MOFT / Pension Budget 1,400.0 702.3 739. 39 Maldives Police Services 1,784.3 716.6 795. 40 Maldives Police Services 236.0 114.1 118. 41 National Social Protection Agency 1,297.0 981.3 1,208. 42 Male' Group of Hospitals 1,093.6 650.3 674. 43 Councils 1,565.4 684.2 384. 44 Family Protection Authority 102 3.0 3. 45 Maldives National Defense Force 1,533.2 719.8 685. 46 Maldives Correctional Services 324.4 129.5 143. 47 Maldives International Arbitration 727.8 233.6 243. 50 Ministry of Arts, Culture and Heritage 64.2 22.8	32	Ministry of Fisheries, Marine Resources and Agriculture	163.5	70.3	63.5
35 Attorney Generals Office 43.7 14.7 11. 36 Ministry Of Gender, Family and Social Services 221.5 98.6 97. 37 MOFT / Special Budget 10,455.5 6,897.7 6,975. 38 MOFT / Pension Budget 1,400.0 702.3 739. 39 Maldives Police Services 1,784.3 716.6 795. 40 Maldives Customs Services 1,297.0 981.3 1,208. 41 National Social Protection Agency 1,297.0 981.3 1,208. 42 Male' Group of Hospitals 1,093.6 650.3 674. 43 Councils 1,565.4 684.2 834. 44 Family Protection Authority 10.2 3.0 3. 45 Maldives National Defense Force 1,533.2 719.8 685. 46 Maldives Correctional Services 324.4 129.5 143. 47 Maldives International Authority 10.1 53.3 44. 48 Ministry of Transport & Civil Aviation 53.1 76.5 221. 50 Ministry of Arts, Culture and Heritage 64.2 22.8 25. <	33	Ministry of Islamic Affairs	281.9	111.3	182.6
36 Ministry Of Gender, Family and Social Services 221.5 98.6 97. 37 MOFT / Special Budget 10,455.5 6,897.7 6,975. 38 MOFT / Pension Budget 1,400.0 702.3 739. 39 Maldives Police Services 1,784.3 716.6 795. 40 Maldives Customs Services 236.0 114.1 118. 41 National Social Protection Agency 1,297.0 981.3 1,208. 42 Male' Group of Hospitals 1,093.6 650.3 674. 43 Councils 1,555.4 684.2 834. 44 Family Protection Authority 10.2 3.0 3. 45 Maldives National Defense Force 1,533.2 719.8 685. 46 Maldives Customal Services 324.4 129.5 143. 47 Maldives Immigration 160.1 53.3 243. 50 Ministry of Higher Education 727.8 233.6 243. 51 Ministry of Transport & Civil Aviation 53.1 76.5 21. 52 Ministry of Transport & Civil Aviation 12.3 12.8 12. <tr< td=""><td>34</td><td>Ministry of Environment, Climate Change and Technology</td><td>1,033.3</td><td>209.2</td><td>295.4</td></tr<>	34	Ministry of Environment, Climate Change and Technology	1,033.3	209.2	295.4
37 MOFT / Special Budget 10,455.5 6,897.7 6,975. 38 MOFT / Pension Budget 1,400.0 702.3 739. 39 Maldives Police Services 1,784.3 716.6 795. 40 Maldives Customs Services 236.0 114.1 118. 41 National Social Protection Agency 981.3 1,208. 42 Male' Group of Hospitals 1,093.6 650.3 674. 43 Councils 1,555.4 684.2 834. 44 Family Protection Authority 10.2 3.0 3. 45 Maldives National Defense Force 1,533.2 719.8 685. 46 Maldives Correctional Services 324.4 129.5 143. 47 Maldives Immigration 160.1 53.3 44. 48 Ministry of Higher Education 727.8 233.6 243. 50 Ministry of Transport & Civil Aviation 53.1 76.5 21. 52 Ministry of Arts, Culture and Heritage 64.2 22.8 25. 53 National Disaster Management Authority 12.3 12.8 12. 55 Aviation Secur	35	Attorney Generals Office	43.7	14.7	11.9
38 MOFT / Pension Budget 1,400.0 702.3 739. 39 Maldives Police Services 1,784.3 716.6 795. 40 Maldives Customs Services 236.0 114.1 118. 41 National Social Protection Agency 1,297.0 981.3 1,208. 42 Male' Group of Hospitals 1,093.6 650.3 674. 43 Councils 1,565.4 684.2 834. 44 Family Protection Authority 10.2 3.0 3. 45 Maldives National Defense Force 1,533.2 719.8 685. 46 Maldives Correctional Services 324.4 129.5 143. 47 Maldives Immigration 160.1 53.3 44. 48 Ministry of Higher Education 727.8 233.6 243. 50 Ministry of Transport & Civil Aviation 33.1 76.5 21. 51 Ministry of Transport & Civil Aviation 33.1 76.5 21. 52 Ministry of Transport & Civil Aviation 12.3 12.8 12. 53 National Disaster Management Authority 12.3 12.8 12. <t< td=""><td>36</td><td>Ministry Of Gender, Family and Social Services</td><td>221.5</td><td>98.6</td><td>97.0</td></t<>	36	Ministry Of Gender, Family and Social Services	221.5	98.6	97.0
39 Maldives Police Services 1,784.3 716.6 795. 40 Maldives Customs Services 236.0 114.1 118. 41 National Social Protection Agency 1,297.0 981.3 1,208. 42 Male' Group of Hospitals 1,093.6 650.3 674. 43 Councils 1,565.4 664.2 334. 44 Family Protection Authority 10.2 3.0 3. 45 Maldives National Defense Force 1,533.2 719.8 685. 46 Maldives Correctional Services 324.4 129.5 143. 47 Maldives Immigration 160.1 53.3 44. 48 Ministry of Higher Education 727.8 233.6 243. 50 Ministry of Transport & Civil Aviation 53.1 76.5 21. 52 Ministry of Arts, Culture and Heritage 64.2 22.8 25. 53 National Disaster Management Authority 12.3 12.8 12. 55 Aviation Security Command 145.0 77.3 70. 56 Maldives International Arbitration Center 6.1 1.4 1. 57 Children's Ombudsperson's Office 9.0 2.2 3.	37	MOFT / Special Budget	10,455.5	6,897.7	6,975.9
40 Maldives Customs Services 236.0 114.1 118. 41 National Social Protection Agency 1,297.0 981.3 1,208. 42 Male' Group of Hospitals 1,093.6 650.3 674. 43 Councils 1,565.4 684.2 834. 44 Family Protection Authority 10.2 3.0 3. 45 Maldives National Defense Force 1,533.2 719.8 685. 46 Maldives Correctional Services 324.4 129.5 143. 47 Maldives Immigration 160.1 53.3 44. 48 Ministry of Higher Education 727.8 233.6 243. 50 Ministry of Transport & Civil Aviation 53.1 76.5 21. 52 Ministry of Arts, Culture and Heritage 64.2 22.8 25. 53 National Disaster Management Authority 12.3 12.8 12. 55 Maldives International Arbitration Center 6.1 1.4 1. 55 Maldives International Arbitration Center 6.1 1.4 1. 56 Maldives International Arbitration Center 6.1 1.4 1. 57 Children's Ombudsperson's Office 9.0 2.2 <td>38</td> <td>MOFT / Pension Budget</td> <td>1,400.0</td> <td>702.3</td> <td>739.3</td>	38	MOFT / Pension Budget	1,400.0	702.3	739.3
41 National Social Protection Agency 1,297.0 981.3 1,208. 42 Male' Group of Hospitals 1,093.6 650.3 674. 43 Councils 1,565.4 684.2 834. 44 Family Protection Authority 10.2 3.0 3. 45 Maldives National Defense Force 1,533.2 719.8 685. 46 Maldives Correctional Services 324.4 129.5 143. 47 Maldives Immigration 160.1 53.3 44. 48 Ministry of Higher Education 727.8 233.6 243. 50 Ministry of Transport & Civil Avaition 53.1 76.5 21. 52 Ministry of Arts, Culture and Heritage 64.2 22.8 25. 53 National Disaster Management Authority 12.3 12.8 12. 55 Aviation Security Command 145.0 77.3 70. 56 Maldives International Arbitration Center 6.1 1.4 1. 57 Children's Ombudsperson's Office 9.0 2.2 3. 58	39	Maldives Police Services	1,784.3	716.6	795.1
42 Male' Group of Hospitals 1,093.6 650.3 674. 43 Councils 1,565.4 684.2 834. 44 Family Protection Authority 10.2 3.0 3. 45 Maldives National Defense Force 1,533.2 719.8 685. 46 Maldives Correctional Services 324.4 129.5 143. 47 Maldives Immigration 160.1 53.3 44. 48 Ministry of Higher Education 53.1 76.5 21. 50 Ministry of Fransport & Civil Aviation 53.1 76.5 21. 52 Ministry of Arts, Culture and Heritage 64.2 22.8 25. 53 National Disaster Management Authority 12.3 12.8 12. 55 Aviation Security Command 145.0 77.3 70. 56 Maldives International Arbitration Center 6.1 1.4 1. 57 Children's Ombudsperson's Office 9.0 2.2 3. 58 Kulhudhuffushi Regional Hospital 236.7 89.6 112. 59 Add	40	Maldives Customs Services	236.0	114.1	118.5
43 Councils 1,565.4 684.2 834. 44 Family Protection Authority 10.2 3.0 3. 45 Maldives National Defense Force 1,533.2 719.8 685. 46 Maldives Correctional Services 324.4 129.5 143. 47 Maldives Immigration 160.1 53.3 243. 48 Ministry of Higher Education 727.8 233.6 243. 50 Ministry of Transport & Civil Aviation 53.1 76.5 21. 52 Ministry of Arts, Culture and Heritage 64.2 22.8 25. 53 National Disaster Management Authority 12.3 12.8 12. 55 Aviation Security Command 145.0 77.3 70. 56 Maldives International Arbitration Center 6.1 1.4 1. 57 Children's Ombudsperson's Office 9.0 2.2 3. 58 Kulhudhuffushi Regional Hospital 236.7 89.6 112. 59 Addu Equitorial Hospital 267.6 91.7 110. 60 Office of Ombudsperson for Transitional Justice 17.2 2.1 7. 61 L. Gan Regional Hospital 291.1 107.5 31.	41	National Social Protection Agency	1,297.0	981.3	1,208.7
44 Family Protection Authority 10.2 3.0 3. 45 Maldives National Defense Force 1,533.2 719.8 685. 46 Maldives Correctional Services 324.4 129.5 143. 47 Maldives Immigration 160.1 53.3 44. 48 Ministry of Higher Education 727.8 233.6 243. 50 Ministry of Transport & Civil Aviation 53.1 76.5 21. 52 Ministry of Arts, Culture and Heritage 64.2 22.8 25. 53 National Disaster Management Authority 12.3 12.8 12. 55 Aviation Security Command 145.0 77.3 70. 56 Maldives International Arbitration Center 6.1 1.4 1. 57 Children's Ombudsperson's Office 9.0 2.2 3. 58 Kulhudhuffushi Regional Hospital 267.6 91.7 110. 60 Office of Ombudsperson for Transitional Justice 17.2 2.1 7. 61 L. Gan Regional Hospital 160.9 57.6 70. 62 Hulhumale Hospital 160.9 57.6 70. 63 R. Ungoofaaru Regional Hospital 171.3 63.7	42	Male' Group of Hospitals	1,093.6	650.3	674.7
45 Maldives National Defense Force 1,533.2 719.8 685. 46 Maldives Correctional Services 324.4 129.5 143. 47 Maldives Immigration 160.1 53.3 44. 48 Ministry of Higher Education 727.8 233.6 243. 50 Ministry of Transport & Civil Aviation 53.1 76.5 21. 52 Ministry of Arts, Culture and Heritage 64.2 22.8 25. 53 National Disaster Management Authority 12.3 12.8 12. 55 Aviation Security Command 145.0 77.3 70. 56 Maldives International Arbitration Center 6.1 1.4 1. 57 Children's Ombudsperson's Office 9.0 2.2 3. 58 Kulhudhuffushi Regional Hospital 236.7 89.6 112. 59 Addu Equitorial Hospital 267.6 91.7 110. 60 Office of Ombudsperson for Transitional Justice 17.2 2.1 7. 61 L. Gan Regional Hospital 160.9 57.6 70. 62 Hulhumale Hospital 171.3 63.7 77. 64 Abdul Samad Memorial Hospital 172.2 60.2	43	Councils	1,565.4	684.2	834.0
46 Maldives Correctional Services 324.4 129.5 143. 47 Maldives Immigration 160.1 53.3 44. 48 Ministry of Higher Education 727.8 23.6 243. 50 Ministry of Transport & Civil Aviation 53.1 76.5 21. 52 Ministry of Arts, Culture and Heritage 64.2 22.8 25. 53 National Disaster Management Authority 12.3 12.8 12. 55 Aviation Security Command 145.0 77.3 70. 56 Maldives International Arbitration Center 6.1 1.4 1. 57 Children's Ombudsperson's Office 9.0 2.2 3. 58 Kulhudhuffushi Regional Hospital 236.7 89.6 112. 59 Addu Equitorial Hospital 267.6 91.7 110. 60 Office of Ombudsperson for Transitional Justice 17.2 2.1 7. 61 L. Gan Regional Hospital 291.1 107.5 131. 62 Hulhumale Hospital 291.1 107.5 131. 63 R. Ungoofaaru Regional Hospital 171.3 63.7 77. 64 Abdul Samad Memorial Hospital 172.2 60.2	44	Family Protection Authority	10.2	3.0	3.7
47 Maldives Immigration 160.1 53.3 44. 48 Ministry of Higher Education 727.8 233.6 243. 50 Ministry of Transport & Civil Aviation 53.1 76.5 21. 52 Ministry of Arts, Culture and Heritage 64.2 22.8 25. 53 National Disaster Management Authority 12.3 12.8 12. 55 Aviation Security Command 145.0 77.3 70. 56 Maldives International Arbitration Center 6.1 1.4 1. 57 Children's Ombudsperson's Office 9.0 2.2 3. 58 Kulhudhuffushi Regional Hospital 236.7 89.6 112. 59 Addu Equitorial Hospital 267.6 91.7 110. 60 Office of Ombudsperson for Transitional Justice 17.2 2.1 7. 61 L. Gan Regional Hospital 160.9 57.6 70. 62 Hulhumale Hospital 291.1 107.5 131. 63 R. Ungoofaaru Regional Hospital 171.3 63.7 77. 64 Abdul Samad Memorial Hospital 172.2 60.2 58.	45	Maldives National Defense Force	1,533.2	719.8	685.9
48 Ministry of Higher Education 727.8 233.6 243. 50 Ministry of Transport & Civil Aviation 53.1 76.5 21. 52 Ministry of Arts, Culture and Heritage 64.2 22.8 25. 53 National Disaster Management Authority 12.3 12.8 12. 55 Aviation Security Command 145.0 77.3 70. 56 Maldives International Arbitration Center 6.1 1.4 1. 57 Children's Ombudsperson's Office 9.0 2.2 3. 58 Kulhudhuffushi Regional Hospital 236.7 89.6 112. 59 Addu Equitorial Hospital 267.6 91.7 110. 60 Office of Ombudsperson for Transitional Justice 17.2 2.1 7. 61 L. Gan Regional Hospital 160.9 57.6 70. 62 Hulhumale Hospital 291.1 107.5 131. 63 R. Ungoofaaru Regional Hospital 171.3 63.7 77. 64 Abdul Samad Memorial Hospital 172.2 60.2 58.	46	Maldives Correctional Services	324.4	129.5	143.3
50 Ministry of Transport & Civil Aviation 53.1 76.5 21. 52 Ministry of Arts, Culture and Heritage 64.2 22.8 25. 53 National Disaster Management Authority 12.3 12.8 12. 55 Aviation Security Command 145.0 77.3 70. 56 Maldives International Arbitration Center 6.1 1.4 1. 57 Children's Ombudsperson's Office 9.0 2.2 3. 58 Kulhudhuffushi Regional Hospital 236.7 89.6 112. 59 Addu Equitorial Hospital 267.6 91.7 110. 60 Office of Ombudsperson for Transitional Justice 17.2 2.1 7. 61 L. Gan Regional Hospital 160.9 57.6 70. 62 Hulhumale Hospital 291.1 107.5 131. 63 R. Ungoofaaru Regional Hospital 171.3 63.7 77. 64 Abdul Samad Memorial Hospital 172.2 60.2 58.	47	Maldives Immigration	160.1	53.3	44.5
52 Ministry of Arts, Culture and Heritage 64.2 22.8 25. 53 National Disaster Management Authority 12.3 12.8 12. 55 Aviation Security Command 145.0 77.3 70. 56 Maldives International Arbitration Center 6.1 1.4 1. 57 Children's Ombudsperson's Office 9.0 2.2 3. 58 Kulhudhuffushi Regional Hospital 236.7 89.6 112. 59 Addu Equitorial Hospital 267.6 91.7 110. 60 Office of Ombudsperson for Transitional Justice 17.2 2.1 7. 61 L. Gan Regional Hospital 160.9 57.6 70. 62 Hulhumale Hospital 291.1 107.5 131. 63 R. Ungoofaaru Regional Hospital 171.3 63.7 77. 64 Abdul Samad Memorial Hospital 172.2 60.2 58.	48	Ministry of Higher Education	727.8	233.6	243.3
53 National Disaster Management Authority 12.3 12.8 12. 55 Aviation Security Command 145.0 77.3 70. 56 Maldives International Arbitration Center 6.1 1.4 1. 57 Children's Ombudsperson's Office 9.0 2.2 3. 58 Kulhudhuffushi Regional Hospital 236.7 89.6 112. 59 Addu Equitorial Hospital 267.6 91.7 110. 60 Office of Ombudsperson for Transitional Justice 17.2 2.1 7. 61 L. Gan Regional Hospital 160.9 57.6 70. 62 Hulhumale Hospital 291.1 107.5 131. 63 R. Ungoofaaru Regional Hospital 171.3 63.7 77. 64 Abdul Samad Memorial Hospital 172.2 60.2 58.			53.1	76.5	21.5
55 Aviation Security Command 145.0 77.3 70. 56 Maldives International Arbitration Center 6.1 1.4 1. 57 Children's Ombudsperson's Office 9.0 2.2 3. 58 Kulhudhuffushi Regional Hospital 236.7 89.6 112. 59 Addu Equitorial Hospital 267.6 91.7 110. 60 Office of Ombudsperson for Transitional Justice 17.2 2.1 7. 61 L. Gan Regional Hospital 160.9 57.6 70. 62 Hulhumale Hospital 291.1 107.5 131. 63 R. Ungoofaaru Regional Hospital 171.3 63.7 77. 64 Abdul Samad Memorial Hospital 172.2 60.2 58.	52	Ministry of Arts, Culture and Heritage	64.2	22.8	25.8
56 Maldives International Arbitration Center 6.1 1.4 1. 57 Children's Ombudsperson's Office 9.0 2.2 3. 58 Kulhudhuffushi Regional Hospital 236.7 89.6 112. 59 Addu Equitorial Hospital 267.6 91.7 110. 60 Office of Ombudsperson for Transitional Justice 17.2 2.1 7. 61 L. Gan Regional Hospital 160.9 57.6 70. 62 Hulhumale Hospital 291.1 107.5 131. 63 R. Ungoofaaru Regional Hospital 171.3 63.7 77. 64 Abdul Samad Memorial Hospital 172.2 60.2 58.	53	National Disaster Management Authority	12.3	12.8	12.2
57 Children's Ombudsperson's Office 9.0 2.2 3. 58 Kulhudhuffushi Regional Hospital 236.7 89.6 112. 59 Addu Equitorial Hospital 267.6 91.7 110. 60 Office of Ombudsperson for Transitional Justice 17.2 2.1 7. 61 L. Gan Regional Hospital 160.9 57.6 70. 62 Hulhumale Hospital 291.1 107.5 131. 63 R. Ungoofaaru Regional Hospital 171.3 63.7 77. 64 Abdul Samad Memorial Hospital 172.2 60.2 58.	55	Aviation Security Command	145.0	77.3	70.0
58 Kulhudhuffushi Regional Hospital 236.7 89.6 112. 59 Addu Equitorial Hospital 267.6 91.7 110. 60 Office of Ombudsperson for Transitional Justice 17.2 2.1 7. 61 L. Gan Regional Hospital 160.9 57.6 70. 62 Hulhumale Hospital 291.1 107.5 131. 63 R. Ungoofaaru Regional Hospital 171.3 63.7 77. 64 Abdul Samad Memorial Hospital 172.2 60.2 58.	56	Maldives International Arbitration Center	6.1	1.4	1.5
59 Addu Equitorial Hospital 267.6 91.7 110. 60 Office of Ombudsperson for Transitional Justice 17.2 2.1 7. 61 L. Gan Regional Hospital 160.9 57.6 70. 62 Hulhumale Hospital 291.1 107.5 131. 63 R. Ungoofaaru Regional Hospital 171.3 63.7 77. 64 Abdul Samad Memorial Hospital 172.2 60.2 58.	57	Children's Ombudsperson's Office	9.0	2.2	3.9
60 Office of Ombudsperson for Transitional Justice 17.2 2.1 7. 61 L. Gan Regional Hospital 160.9 57.6 70. 62 Hulhumale Hospital 291.1 107.5 131. 63 R. Ungoofaaru Regional Hospital 171.3 63.7 77. 64 Abdul Samad Memorial Hospital 172.2 60.2 58.	58	Kulhudhuffushi Regional Hospital	236.7	89.6	112.8
61 L. Gan Regional Hospital 160.9 57.6 70. 62 Hulhumale Hospital 291.1 107.5 131. 63 R. Ungoofaaru Regional Hospital 171.3 63.7 77. 64 Abdul Samad Memorial Hospital 172.2 60.2 58.	59	Addu Equitorial Hospital		91.7	110.4
62 Hulhumale Hospital 291.1 107.5 131. 63 R. Ungoofaaru Regional Hospital 171.3 63.7 77. 64 Abdul Samad Memorial Hospital 172.2 60.2 58.	60	Office of Ombudsperson for Transitional Justice		2.1	7.5
63 R. Ungoofaaru Regional Hospital 171.3 63.7 77. 64 Abdul Samad Memorial Hospital 172.2 60.2 58.			160.9	57.6	70.5
64 Abdul Samad Memorial Hospital 172.2 60.2 58.		·	291.1		131.6
			171.3		77.3
TOTAL	64	Abdul Samad Memorial Hospital	172.2	60.2	58.4
		TOTAL	36.999.3	18.208.5	19,878.3

^{1/} Expenditure figures are likely to vary as reconciliation work is ongoing.

 $^{\,}$ 2/ $\,$ List of AGAs and their corresponding budget amounts have been amended as of this publication.

^{3/}The Ministry of Communications, Science and Technology was moved under the mandate of the Ministry of Environment, Climate Change and Technology. Figures indicate expenses realised at the former AGA as of the reporting date.

Government Securities Outstanding as of 4th July 2022

in MVR millions

Tenure	1 month	3 months	6 months	1 year	3-5 years	5-7 years	7-10 years	10 + years	TOTAL
Total Securities Outstanding	2,341	3,140	3,416	24,803	9,896	1,664	5,215	12,086	62,559.4
Domestic Instruments	2,341	3,140	3,416	24,803	650	1,664	5,215	12,086	53,313
MVR Treasury Bills	1,240	1,794	3,227	21,937	-	-	-	-	28,197
Central Bank	-	-	-	40	-	-	-	-	40
Commercial Banks	893	1,698	2,020	10,790	-	-	-	-	15,401
Other Financial Corporations	15	86	1,104	10,931	-	-	-	-	12,136
Private sector	-	-	103	-	-	-	-	-	103
Public Non-financial Corporations	332	10	-	175	-	-	-	-	517
RDC / USD Treasury Bills	501	917	159	2,661	-	-	-	-	4,238
Central Bank	-	-	-	26	-	-	-	-	26
Commercial Banks	485	678	139	2,558	-	-	-	-	3,860
Private sector	-	7.7	5	77	-	-	-	-	89
Public Non-financial Corporations	15	231	15	-	-	-	-	-	262
Islamic Instruments	600	429	30	205	-	-	-	-	1,264
Commercial banks	600	350	-	200	-	-	-	-	1,150
Other Financial Corporations	-	79	30	5	-	-	-	-	114
MVR Treasury Bonds	-	-	-	-	650	1,664	1,362	12,086	15,762
Other Financial Corporations	-	-	-	-	500	1,464	1,362	3,706	7,032
Commercial banks	-	-	-	-	150	200	-	-	350
Central Bank	-	-	-	-	-	-	-	8,380	8,380
USD Treasury Bonds	-	-	-	-	-	-	3,853	-	3,853
Commercial banks	-	-	-	-	-	-	3,853	-	3,853
External Instruments			•	-	9,246	-	•	•	9,246
Bonds	-	-	-	-	1,541	-	-	-	1,541
Sukuk	-	-	-		7,705	-	-	-	7,705

Notes:

^{1.} This table has been updated on 6th July 2022.

^{2.} Foreign Currency denominated instruments are converted to MVR using MMA reference rate for USD/MVR as of 20 June 2022

^{3.} This table will be updated bi-weekly.

Definitions

Total Revenue and Grants Sum of all taxes, non-tax revenue, capital receipts, grant inflows, and other realised gains, less

subsidiary loan repayment

Total Expenditure Sum of recurrent and capital expenditure (excluding loan repayments and payments to

multilateral institutions)

Recurrent Expenditure Expenditure incurred for salaries and wages and other operational expenses

Capital Expenditure Expenditure incurred for capital equipments, PSIP, development projects and loan outlays

Public Sector Investment Program PSIP does not include recurrent project costs

Primary Balance Overall fiscal balance excluding financing and interest costs

Overall Balance Total revenue and grants less total expenditure

Issuance Total government securities issued during the period

Net issuance Sum of total government securities issued less total government securities redeemed

Total Outstanding Total government securities outstanding as debt

SDF Investable Balance Balance after deducting loans from inflows

Treasury Bills A Treasury Bill (T-Bill) is a short-term source of government security, yielding no interest but

issued at a discount on its redemption price. T-bills are issued in accordance with the Prospectus for Treasury Bills Tap and the Prospectus for Treasury Bills Auction. At present, they are offered for 28-day, 91-day, 182-day and 364-day tenures and are sold at a discount. Currently T-Bills are issued in Maldivian Rufiyaa (MVR Treasury Bills) and United States Dollars

(RDC/USD Treasury Bills).

Treasury Bonds A treasury Bond (T-Bond) is a medium to long term source of government security. Currently

these securities pay a coupon periodically over its life.

Mudharaba It is an Islamic contract in which one party supplies the money and the other provides

management expertise to undertake a specific trade.

Murabaha It is a sales contract where the bank buys a product on behalf of a client and resells the

product to the same client by clearly mentioning the cost incurred in buying the product and

the margin or the mark-up when reselling the product to the client.

Wakalah bi al-Isthithmar An investment agency contract in which the capital provider (muwakkil) mandates his agent

(wakil) to perform particular mua'malah transaction or investment and in return the agent will

receive a fee (ujr) for the service.

Sukuk Murabaha Murabahah Sukuk is an Islamic trust contract which includes a disclosure of the original cost

and the mark up. Murabahah in Islamic jurisprudence means a contract of sale for the equivalent price of the subject matter which includes its cost along with a known additional