Weekly Fiscal Developments

Week 19 as at 12 May 2022

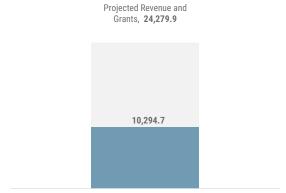


in millions MVR



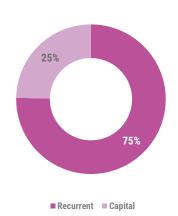
REVENUE AND GRANTS

in millions MVR

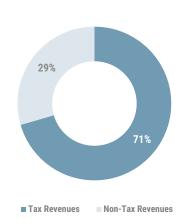


Cumulative Revenue and Grants

EXPENDITURE COMPOSITION



REVENUE COMPOSITION



BUDGET UTILISATION BY OFFICE

in millions MVR



The cumulative revenue and grants for the period, 01 January to 12 May is MVR 10,294.7 million. Receipts were received from tax revenues; TGST, GGST, and BPT. Most significant reciepts this week were received from GST

The cumulative expenditure for the period is MVR 12,325 million. The majority of expenditure during this period was spent on recurrent expenditure; Administrative and Operational Expenses.

The overall balance for the period is a deficit of MVR 2,030.3 million.

Notes:

Figures in this report may be different to reports published by other offices as the figures are recorded the day it becomes realised to the Public Bank Account.

WFD as at 05 May 2022 was not published as the week wasa government holiday therefore, no changes in Public Bank Account was recorded.

in millions of MVR unless stated otherwise	Approved	as at 12 May 2021	as at 12 May 2022
TOTAL REVENUES AND GRANTS	24,279.9	7,797.2	10,294.7
Tax Revenues	15,355.0	5,680.4	7,259.0
Non-Tax Revenues	6,418.4	1,738.6	3,018.3
Capital Receipts	13.1	5.1	5.8
Grants	2,911.8	379.1	137.2
less: Subsidiary Loan Repayment	(418.4)	(6.0)	(125.5)
TOTAL BUDGET	36,999.3	13,875.0	13,057.1
B TOTAL EXPENDITURE (C+D)	34,101.8	10,500.5	12,325.0
C RECURRENT EXPENDITURE	24,823.3	8,063.6	9,278.0
Salaries, Wages and Pensions	11,431.0	3,472.9	3,609.1
Administrative and Operational Expenses	13,288.0	4,377.6	5,664.8
Losses and Write-offs	104.2	213.0	4.2
D CAPITAL EXPENDITURE	9,278.5	2,436.9	3,047.0
Capital Equipments	656.9	172.0	117.3
Land and Buildings	1,833.3	310.0	560.1
Infrastructure Assets	4,497.1	817.4	1,322.6
Development Projects and Investments Outlays	891.2	1,089.7	933.7
Lendings	100.0	47.8	113.4
Budget Contingency	1,300.0	-	-
E PRIMARY BALANCE - SURPLUS / (DEFICIT) (F+G)	(6,906.7)	(1,928.3)	(636.3)
F OVERALL BALANCE - SURPLUS / (DEFICIT) (A-B)	(9,821.9)	(2,703.3)	(2,030.3)
G Financing and Interest Costs	2,915.2	775.0	1,393.9
Memorandum Items:			
Loan Repayment	2,861.7	3,369.0	722.9
Subscription to Multilateral Agencies	35.7	5.5	9.2
Transfers to Sovereign Development Fund	0.0	161.4	195.0
SDF Fund Size ^{2/}	-		4,084.5
SDF Bank Balance	-		2,036.9
Public Sector Investment Program	0.0	1,229.2	1,981.9
Councils Block Grant Disbursements	1,565.4	574.9	715.6

^{1/} Revenue and expenditure data are likely to vary as reconciliation work is ongoing.

^{2/} SDF Fund size has been updated as there was a investment redumption erronesly recorded. Fund size was overstated as it was recorded on a cash basis

llions of MVR unless stated otherwise	Approved	as at 12 May 2021	as at 12 May 2022
TOTAL REVENUE AND GRANTS	24,279.9	7,797.2	10,294.7
Tax Revenues	15,355.0	5,680.4	7,259.0
Import Duties	3,223.4	976.8	1,099.8
Business and Property Tax	2,711.3	1,178.8	1,277.8
Business Profit Tax	1,232.1	532.3	488.8
Withholding Tax	661.7	255.1	354.7
Individual Income Tax	204.6	80.3	115.6
Other Business and Property Taxes	613.0	311.1	318.7
Goods and Services Tax	7,699.4	3,047.8	4,149.1
General Goods and Services Tax	2,877.5	923.4	1,078.3
Tourism Goods and Services Tax	4,821.8	2,124.4	3,070.8
Royalties	80.3	24.2	48.1
Revenue Stamp	-	2.6	0.0
Green Tax	823.7	295.8	398.4
Airport Service Charges	769.2	154.5	285.8
Remittance Tax	-	-	0.0
Other Taxes and Duties	47.7		
Non-Tax Revenues	6,418.4	1,738.6	3,018.3
Fees and Charges	1,503.5	426.6	752.0
Airport Development Fee	769.2	157.7	289.2
Residential Permit	7.2	46.1	3.6
Other Fees and Charges	727.2	222.8	459.1
Registration and Licence Fees	740.6	230.7	280.8
Property Income	2,356.0	618.3	754.3
Rent from Resorts	1,760.9	548.8	694.2
Land Acquisition and Conversion Fee	448.0	12.4	3.4
Other Rent and Property Income	147.1	57.1	56.7
Fines and Penalties	62.4	106.8	119.7
Interest, Profit and Dividends	1,237.9	240.5	255.9
SOE Dividends	1,030.4	114.7	126.4
Interest and Profits	207.5	10.2	129.5
Other Non-Tax Revenues	518.0	115.7	855.6
Capital Receipts	13.1	5.1	5.8
Grants	2,911.8	379.1	137.2
Less: Subsidiary Loan Repayment	(418.4)	(6.0)	(125.5)

^{1/} Revenue figures are likely to vary as reconciliation and recordings of revenue transactions in the cashbook is ongoing.

lions of MVR unless stated otherwise	Approved	as at 12 May 2021	as at 12 May 2022
TOTAL BUDGET	36,999.3	13,875.0	13,057.1
TOTAL RECURRENT AND CAPITAL EXPENDITURE	34,101.8	10,500.5	12,325.0
RECURRENT EXPENDITURE	24,823.3	8,063.6	9,278.0
Salaries, Wages and Pensions	11,431.0	3,472.9	3,609.1
Salaries and Wages	5,443.9	1,512.9	1,560.3
Allowances to Employees	4,322.6	1,413.8	1,475.2
Pensions, Retirement Benefits and Gratuities	1,664.5	546.2	573.
Pensions	1,015.4	383.7	402.
Retirement Benefits and Gratuities	1,664.5	162.6	170.
Administrative and Operational Expenses	13,288.0	4,377.6	5,664.
Travel Expenses	203.0	39.2	62.
Administrative Supplies	693.9	174.7	148.
Administrative Services	2,330.0	632.6	624.
Operational Consumables	1,260.4	461.6	378.
Training Expenses	690.1	137.7	143.
Repairs and Maintenance	348.4	69.9	71.
Financing and Interest Costs	2,915.2	775.0	1,393.
Grants, Contributions and Subsidies	4,846.9	2,086.8	2,842.
Aasandha	730.9	579.2	610.
Subsidies	825.7	375.2	518.
Council Grants ^{2/}	1,565.4	574.9	715.
Other Grants and Contributions	1,724.9	557.5	997.
Losses and Write-offs	104.2	213.0	4.2
CAPITAL EXPENDITURE	9,278.5	2,436.9	3,047.0
Capital Equipments	656.9	172.0	117.3
Furniture, Machinery and Equipment	552.0	149.7	84.
Vehicles	104.4	22.3	32.
Minor extensions	0.5	-	0.
Infrastructure Assets	6,330.4	1,127.4	1,882.
Land and Buildings	1,833.3	310.0	560.
Roads, Bridges and Airports	1,007.9	191.6	426.
Wharves, Ports and Harbours	455.1	179.3	277.
Other Infrastructure Assets	3,034.11	446.5	619.
Development Projects and Investments Outlays	891.2	1,089.7	933.
Development Projects	22.5	4.7	59.
Investment Outlays	868.7	1,085.0	874.
Lendings	100.0	47.8	113.
Domestic Lendings	100.0	47.8	113.
Foreign Lendings	-	-	-
Budget Contingency	1,300.0		-
norandum Items:			
Loan Repayment	2,861.7	3,369.0	722.
Subscription to Multilateral Agencies	35.7	5.5	9.
Transfers to Sovereign Development Fund	769.2	161.4	195.
Transfers to Sovereign Development Fund	, 07.2		

^{1/} Expenditure figures are likely to vary as reconciliation work is ongoing.

^{2/} Council Grants figure may differ from the Councils figure in Table 5 (AGA table) as those values incorporate Capital Expenses as well.

in millions of MVR	Approved	as at 12 May 2021	as at 12 May 2022
Total PSIP	6,330.4	1,229.2	1,981.9
1. National Security & Public Order	118.6	13.6	15.2
Police	44.1	5.0	5.7
National Security	5.3	0.0	3.3
Penitentiary	18.8	0.6	2.6
Court Building	19.1	-	2.9
Rehabilitation	22.0	8.0	-
Customs	9.3	-	0.8
2. Development of Health Services	529.8	106.5	69.3
Health	529.8	106.5	69.3
3. Education Sector	259.4	66.3	123.3
University	44.0	3.6	0.2
School	215.4	62.6	123.1
4. Environmental Protection	941.7	62.7	254.4
Waste Management	358.9	44.5	56.9
Coastal Protection	230.7	11.4	132.4
Water Drainage System	12.4	2.8	7.3
Renewable Energy	339.7	4.0	57.8
5. Water and Sewarage	954.4	294.6	348.7
Sewerage System	69.5	37.6	11.9
Water/Sewerage	753.8	205.5	279.3
Water System	131.1	51.5	57.6
6. Transport	1,756.7	299.7	563.0
Harbours	434.1	176.6	277.0
Bridges	633.8	23.3	248.5
Airports	663.3	47.3	37.2
Transport	4.5	52.0	0.4
Ports	21.0	0.5	-
7. General Administration	75.9	46.6	25.4
Office Buildings	56.4	42.5	22.7
Development of Councils	19.5	4.1	2.6

in millions of MVR	Approved	as at 12 May 2021	as at 12 May 2022
8. Housing & Infrastructure	599.7	60.0	175.6
Housing	599.7	60.0	175.6
9. Social & Religious Services	285.9	71.8	99.1
Construction of Mosques	27.8	15.9	19.1
Social Service	36.3	8.7	27.7
Sports	220.1	47.2	52.4
Culture	1.7	0.0	0
10. Land Reclamation & Road Construction	619.5	153.3	290.7
Road Construction	374.1	127.9	141.3
Land Reclamation	245.4	25.5	149.4
11. Fisheries & Agriculture	94.3	43.9	3.1
Fisheries/ Agriculture	94.3	43.9	3.1
12. Others	94.5	10.4	14.0
Trade and Industries		6.9	11.5
Others	94.5	3.4	2.6

TABLE 5: BUDGET UTILIZATION OF ACCOUNTABLE GOVERNMENT AGENCIES $^{1/}$

2. Penglis Abillis 198.1 4.9.5 4.4 5.1 4.5 1.4 5.1 4.0 4.0 1.5 1.4 4.5 1.6 4.0 1.5 1.8 4.0 4.0 1.0 1.1 4.0 1.0	in	millions of MVR unless stated otherwise	Approved	as at 12 May 2021	as at 12 May 2022
2. Pendre's Mallis 198.1 4.9.5 4.4.5 1.4.6 4. Department of Judicial Administration 531.2 188.4 158.4 5. Cull Service Commission 72.6 188.4 4.9 6. Cull Service Commission 29.9 7.5 5.9 8. Ant Compilion Commission 45.4 12.9 11.2 9. Auditor Generals Office 60.8 21.4 12.9 10. Processor Generals Office 66.6 21.4 22.9 11. Maldriver Inflance Generals Office 66.1 21.4 22.9 12. Uniformation Commission 13.7 7.9 5.3 12. Uniformation Commission 13.7 7.9 5.3 12. Uniformation Commission 13.1 12.2 1.1 12. Uniformation Commission 19.3 4.8 2.1 12. Uniformation Commission 19.3 4.8 2.2 12. Uniformation Commission 19.3 4.8 2.2 12. Local Coverment Authority 62.8 11.8 1.8 12. Local Coverment Authority	1	Presidents Office	181 0	52.4	57.2
3. Judicial Service Commission					49.4
4 Department of Judicial Afformistration 25.5 18.44 48.4 6 Coll Service Commission 29.2 10.2 10.2 7 Human Rights Commission 29.9 7.5 9.7 8 Anti-Compution Commission 45.4 12.9 12.1 9 Author Commission 45.4 12.9 12.1 10 Processor Consertal Office 66.1 21.4 22.1 11 Malélèves Indre General Office 66.1 21.4 22.3 3.3 12 Employment Tribunal 10.2 23.8 3.3 13 Malélèves Medic Couroll 51.0 2.2 3.8 3.2 15 Local Gevenment Authority 6.0 1.1 6.0 1.1 1.6 1.0 1.1					4.9
5 Elections Commission 27.2 10.2 11.7 7 Human Brights Commission 27.9 7.5 12.9 7 Human Brights Commission 45.4 12.9 12.9 9 Author Generals Office 66.1 27.4 12.9 9 Author Generals Office 66.1 27.4 12.9 11 Makives inland revenue Athority 113.7 20.5 33 12 Employment Tubural 112.2 13.8 13.2 13 Makives inland revenue Athority 15.1 12.2 1.2 14 Makives Bradicating Commission 9.9 4.8 2.5 3.0 15 Tax Appeal Tubural 10.5 2.5 3.0 3.0 4.8 1.2 1.0 4.0 1.1 1.0 <t< td=""><td></td><td></td><td></td><td></td><td>154.3</td></t<>					154.3
Coll Service Commission 29.2 11.2 11.7 11.5 1		·			42.1
1 mans Rights Commission	6				10.2
8 Amt Corregion Commission 45.4 12.9 12 10 Prosecutor Generals Office 66.1 21.4 22 11 Madierie Indien Generals Miffice 16.1 21.4 22 12 Employment Tribunal 10.2 3.8 3.2 13 Madierie Media Council 5.1 1.2 3.1 14 Madierie Store Castania 9.3 4.8 2.2 15 Tax Agpeel Informal 10.5 2.5 3.3 15 Tax Agpeel Informal 10.5 2.5 3.3 15 Tax Agpeel Informal 10.5 2.5 3.3 16 National Employ Commissions 4.7 1.1 1.7 17 Information Commissiones Office 4.7 1.1 1.7 18 Ministry of Forense 72.29 91.7 3.3 20 Ministry of Forense 72.2 91.7 3.3 21 Ministry of Forense Affairs 9.0 4.1 1.8 22 Ministry of Foreign Affairs 9.2 4.2 4.4 23 Ministry of Foreign Affairs 9.2 4.4 4.1					9.3
9. Auditor Generals Office 66.61 1.14 2.12 11 Maldives Inland revenue Authority 113.7 29.5 3.3 12 Ripolyment Tribanal 110.2 3.8 3.3 13 Maldives Media Council 5.1 1.2 1.8 14 Maldives Broadcashing Commission 9.3 4.8 2.2 15 Local Everthment Authority 22.3 11.6 6.0 15 Local Everthment Authority 22.3 11.6 6.0 16 Local Everthment Authority 22.3 11.6 6.0 17 Information Commissioners Office 4.7 1.1 7.1 18 National Integrity Commission 31.8 3.2 4 2 Ministry of Defense 7.79 4.0 9 2 Ministry of Defense 17.9 4.0 9 3 Ministry of Defense 1.2 4.1 1.1	8	•			12.4
11 Malfoves Inflant freeme Astherity 13.7 29.5 3.8	9	·	90.3	14.6	16.5
12 Employment Tribunal 10.2 3.8 7.9	10	Prosecutor Generals Office	66.1	21.4	21.5
13 Maldwes Media Council 5.1 1.2 4.8 5.1 15 Tax Appeal Tribunal 10.5 2.5 3.3 15 Local Government Authority 62.8 11.6 6.0 17 Information Commissioners Office 4.7 1.1 7.1 18 Rational Integrity Commissions 13.8 3.2 4.4 20 Ministry of Finance 17.9 4.0 9.2 21 Ministry of Defence 17.9 4.0 9.5 22 Ministry of Defence 17.9 4.0 9.6 23 Ministry of Defence 17.9 4.0 9.6 24 Ministry of Defence 17.9 4.0 9.6 25 Ministry of Defence 17.9 4.0 9.6 26 Ministry of Defence 17.9 4.0 9.6 28 Ministry of Tomor Affairs 31.26.1 19.0 1.0 28 Ministry of Tomor Affairs 32.5 13.3 1.0 28 Ministry of Toward 22.3 5.6 5.6 28 Ministry of Toward 22.3 5.4 5.7	11	Maldives Inland revenue Authority	113.7	29.5	32.7
14 Maldrives Broadcasting Commission 9.3 4.8 9.7 15 Tax Appeal Tribunal 10.5 2.5 3.3 16 Local Covernment Authority 62.8 11.6 6.8 17 Information Commissioners Office 4.7 1.1 9.7 18 Mariosal Informaticy Commission 13.8 3.2 4.8 20 Ministry of Florance 72.9 91.7 91.7 9.0 9.2 21 Ministry of Education 11.9 4.0 9.9 4.1 1.9 1.03 24 Maldrives Istainic University 43.5 13.3 1.6 1.03 24 Maldrives Istainic University 75.6 3.6 5.5 25 Ministry of Foreign Affairs 23.2 1.0 2.2 1.0 2.2 1.0 2.2 1.0 2.2 1.0 2.2 1.0 2.2 1.0 2.2 1.0 2.2 1.0 2.2 1.0 2.2 1.0 2.2 1.0 2.2 1.0 2.2 1.0 2.2 2.2 2.2 2.2	12	Employment Tribunal	10.2	3.8	3.6
15 Tax Appeal Tribunal 10.5 2.5 1.5 1 Local Government Authority 62.8 11.6 1.8 17 Information Commissioners Office 4.7 1.1 1.7 18 National Integrity Commission 13.8 3.2 4.4 21 Ministry of Elemane 17.9 4.0 9.7 3.3 21 Ministry of Defense 17.9 4.0 1.9 3.5 1.13 23 Ministry of Defense Affairs 90.4 4.1 1.8 1.8 1.1 1.8 1.8 1.1 1.8 1.8 1.1 1.8 1.8 1.1 1.8 1.8 1.1 1.8 1.8 1.1 1.8 1.8 1.1 1.1 1.8 2.2 1.3 1.1 1.8 2.2 1.1 1.8 2.2 1.3 1.1 1.8 2.2 1.1 1.8 2.2 1.3 1.1 1.2 2.2 1.3 1.1 1.2 2.2 1.3 1.3 1.2 2.2 2.2 2.2 2.3	13	Maldives Media Council	5.1	1.2	1.6
15 Tax Appeal Tribunal 10.5 2.5 11.6 8.8 17 Information Commissioners Office 4.7 1.1 1.1 18 Rational Integrity Commission 13.8 3.2 4.4 18 Ministry of Entenance 17.9 4.0 9.3 21 Ministry of Defense 17.9 4.0 9.3 22 Ministry of Defense 17.9 4.0 9.5 23 Ministry of Defense 17.9 4.0 1.9 23 Ministry of Defense 9.0 4.1 1.8 23 Ministry of Education 3.126.1 90.5 1.03 25 Maldrese National University 45.5 13.3 1.6 25 Ministry of English 23.2 1.96 2.2 26 Ministry of English 23.3 2.3 2.1 9.6 2.2 28 Ministry of Tourism 3.22.1 9.6 2.2 2.2 2.2 Ministry of English Plants 3.2 1.4 2.2 2.2 2.2 2.3 3.1 1.2 2.2 2.2 2.2 2.2 <t< td=""><td>14</td><td>Maldives Broadcasting Commission</td><td>9.3</td><td>4.8</td><td>2.9</td></t<>	14	Maldives Broadcasting Commission	9.3	4.8	2.9
16 Local Covernment Authority 16.7 more and incommissioners 17.7 more and incommissioners 17.8 more and integrity Commissione 17.9 more and integrity 17.5 more and inte			10.5	2.5	3.3
17 Information Commissioners Office		**	62.8	11.6	8.4
10 Ministry of Finance 722.9 91.7 3.3 21 Ministry of Defense 17.9 4.0 9.3 22 Ministry of Home Affairs 90.4 14.1 18 23 Ministry of Home Affairs 13.5 13.3 16 25 Maldrew Sational University 175.6 58.6 58 25 Ministry of Foreign Affairs 25.1 99.6 29 28 Ministry of Foreign Affairs 23.3 68.3 576 28 Ministry of Verbil 28.8 3.2 14 20 29 Ministry of Development 28.3 24.3 44 22 20 Ministry of Units of Verbil 39.2 14.1 22 20 30 Ministry of Tourism 75.2 14.1 22 20 20 3.3 15.8 4.4 22 3.3 15.8 4.4 22 3.8 4.4 22 3.8 4.4 4.2 3.8 4.4 4.2 <t< td=""><td></td><td>·</td><td></td><td></td><td>1.5</td></t<>		·			1.5
20 Ministry of Finance 722,9 91,7 3 21 Ministry of Defense 17,9 4,0 3 22 Ministry of Home Alfairs 90,4 14,1 18 23 Ministry of Home Alfairs 90,5 1,03 24 Maldives Islanic University 13,5 13,3 16 25 Maldives Atlational University 17,5 5,8 58 26 Ministry of Teropia Affairs 32,1 99,6 22 27 Ministry of Health 233,5 683,4 576 28 Ministry of Teropia Affairs 283,3 24,2 44 29 Ministry of Tenath 392,5 14,1 22 30 Ministry of Tenath 39,5 14,1 22 31 Ministry of Tenath 39,5 14,1 22 32 Ministry of Visit, Sports and Community Enpowerment 39,2 14,4 22 33 Ministry of Islanic Affairs 28,3 4,4 4 34 Ministry of Islanic Affairs 28,3 4,4 4 35 Ministry of Islanic Affairs 28,3 4 4 <	18	National Integrity Commission	13.8	3.2	4.4
21 Ministry of Defense 17.9 4.0 17.2 22 Ministry of Home Affairs 99.4 1.1 1.7 24 Ministry of Education 3,126.1 995.5 1,733 24 Ministry of Feducation 175.6 5.6 5.5 25 Ministry of Foreign Affairs 352.1 99.6 25 26 Ministry of Fectornic Development 283.3 243.2 44 28 Ministry of Economic Development 88.3 243.2 44 29 Ministry of Stouth 75.2 11.1 20 30 Ministry of Vouts, Sports and Community Empowerment 39.9 10.3 15 31 Ministry of Fisheries, Marine Resources and Agriculture 19.3 8.9 4.4 31 Ministry of Fisheries, Marine Resources and Agriculture 18.3 8.9 1.0 34 Ministry of Fisheries, Marine Resources and Agriculture 19.3 1.0 1.0 35 Ministry of Fisheries, Marine Resources and Agriculture 19.3 1.0 1.0 36 Ministry of Fisheries, Marine Resources and Agriculture 19.3 1.0 1.0 1.0 36 Ministry			722.9	91.7	31.6
22 Ministry of Flome Affairs 90.4 14.1 18 23 Ministry of Education 3,126.1 90.5 1,03 24 Madiaves Installmic University 43.5 13.3 16 25 Madiaves National University 35.2 90.6 25 26 Ministry of Proreign Affairs 35.2 90.6 25 27 Ministry of Floatins 230.5 683.4 576 28 Ministry of Tourism 75.2 14.1 22 30 Ministry of Tourism 39.2 10.3 153 31 Ministry of Vouth, Sports and Community Empowement 39.2 10.3 11.1 30 Ministry of Floatine Planning, Housing and Infrastructure 39.9 844.2 16.1 31 Ministry of Floatines, Marine Resources and Agriculture 165.5 58.8 44.7 34 Ministry of Islamic Affairs 28.9 82.7 10.0 35 Attorney Generals Office 43.7 8.8 7 36 Ministry of Elementic Strike 10.2 22.1 60.6 37 MOFT / Special Budget 10.4 4.7 51.8				4.0	9.1
3 Ministry of Education 3,126.1 99.5 1,033 24 Maddives Islamic University 175.6 56.6 55.6 25 Maddives Islamic University 175.6 56.6 55.2 26 Ministry of Foreign Affairs 352.1 99.6 25.2 27 Ministry of Health 230.5 68.3 27.2 28 Ministry of Economic Development 288.3 243.2 4.5 29 Ministry of Tourism 75.2 11.1 20 30 Ministry of Units, Sports and Community Empowerment 39.9 10.3 15.1 31 Ministry of Instincts Planning, Housing and Infrastructure 16.9 84.2 1.61 32 Ministry of Instincts Affairs 281.9 82.7 10.0 34 Ministry of Ender, Family and Social Services 1,33.3 15.0 6.6 35 Attorney Generials Office 43.7 8.8 7.7 36 Ministry of Ender, Family and Social Services 1,45.5 6.06.4 4.33 37 Mort? Special Budget 1,55.5 6.06.4 4.33 38 Morty Pension Budget 1,00.0 46.7		·			18.9
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25 Maldiwas National University 175.6 5.86 26 Initiatisty of Foreign Affairs 352.1 99.6 25 28 Ministry of Foreign Affairs 352.1 99.6 25 28 Ministry of Economic Development 288.3 243.2 44 29 Ministry of Youth, Sports and Community Empowement 399.2 113.8 153 31 Ministry of National Planning, Housing and Infrastructure 3,999.2 844.2 1,61 32 Ministry of Islamic Affairs 281.9 82.7 102 34 Ministry of Islamic Affairs 281.9 82.7 102 35 Attorney Generias Office 43.7 8.83 72 36 Attorney Gener					16.2
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35 Attorney Generals Office 43.7 8.8 7.7 36 Ministry Of Gender, Family and Social Services 221.5 60.6 65 37 MOFT / Special Budget 10,455.5 6,006.4 4,337 38 MOFT / Pension Budget 1,400.0 467.9 492 39 Maldives Police Services 1,784.3 477.2 515 40 Maldives Customs Services 236.0 72.7 78 41 National Social Protection Agency 1,297.0 725.6 83 42 Male' Group of Hospitals 1,093.6 415.1 450 43 Councils 1,565.4 564.7 703 44 Family Protection Authority 10.2 2.2 2 45 Maldives National Defense Force 1,533.2 491.1 444 46 Maldives Correctional Services 324.4 92.1 92 47 Maldives Immigration 160.1 32.7 30 48 Ministry of Transport & Civil Aviation 53.1 72.2 13 50 Ministry of Arts, Culture and Heritage 64.2 13.9 17 51 National	34	•	1,033.3	154.0	188.4
36 Ministry Of Gender, Family and Social Services 221.5 60.6 65 37 MOFT / Special Budget 10,455.5 6,006.4 4,337 38 MOFT / Pension Budget 1,400.0 467.9 492 40 Maldives Police Services 1,784.3 477.2 518 40 Maldives Customs Services 236.0 72.7 78 41 National Social Protection Agency 1,297.0 725.6 832 42 Male' Group of Hospitals 1,093.6 415.1 450 43 Councils 1,565.4 564.7 703 44 Family Protection Authority 10.2 2.2 2 45 Maldives National Defense Force 1,533.2 491.1 444 46 Maldives Customal Services 324.4 92.1 92 47 Maldives Immigration 160.1 32.7 30 48 Ministry of Higher Education 727.8 147.6 152 50 Ministry of Transport & Civil Aviation 53.1 72.2 13 51 Ministry of Transport & Civil Aviation 53.1 72.5 52 Aviation Security Command			43.7	8.8	7.8
37 MOFT / Special Budget 10,455.5 6,006.4 4,337 38 MOFT / Pension Budget 1,400.0 467.9 492 39 Maldives Police Services 1,784.3 477.2 515 40 Maldives Customs Services 236.0 72.7 78 41 National Social Protection Agency 1,297.0 725.6 832 42 Male' Group of Hospitals 1,093.6 415.1 450 43 Councils 1,565.4 564.7 703 44 Family Protection Authority 10.2 2.2 2 45 Maldives National Defense Force 1,533.2 491.1 444 46 Maldives Correctional Services 324.4 92.1 92 47 Maldives Immigration 160.1 32.7 30 48 Ministry of Higher Education 727.8 147.6 152 50 Ministry of Transport & Civil Aviation 53.1 72.2 13 51 Ministry of Arts, Culture and Heritage 64.2 13.9 17 52 Ministry of Arts, Culture and Heritage 64.2 13.9 17 53 National Disaster Management Authority 12.3 5.1 9	36	Ministry Of Gender, Family and Social Services	221.5	60.6	65.9
39 Maldives Police Services 1,784.3 477.2 515.4 40 Maldives Customs Services 236.0 72.7 78 41 National Social Protection Agency 1,297.0 725.6 832 42 Male' Group of Hospitals 1,093.6 415.1 450 43 Councils 1,565.4 564.7 703 44 Family Protection Authority 10.2 2.2 2 45 Maldives National Defense Force 1,533.2 491.1 444 46 Maldives Correctional Services 324.4 92.1 92 47 Maldives Immigration 160.1 32.7 30 48 Ministry of Higher Education 727.8 147.6 155 50 Ministry of Transport & Civil Aviation 53.1 72.2 13 52 Ministry of Arts, Culture and Heritage 64.2 13.9 17 53 National Disaster Management Authority 12.3 5.1 9 55 Aviation Security Command 145.0 52.4 46 56 Maldives International Arbitration Center 6.1 1.0 1 57 Children's Ombudsperson's Office 9.0 1.6 2	37	MOFT / Special Budget	10,455.5	6,006.4	4,337.9
40 Maldives Customs Services 236.0 72.7 78 41 National Social Protection Agency 1,297.0 725.6 832 42 Male' Group of Hospitals 1,093.6 415.1 450 43 Councils 1,565.4 564.7 703 44 Family Protection Authority 10.2 2.2 2 45 Maldives National Defense Force 1,533.2 491.1 444 46 Maldives Correctional Services 324.4 92.1 92 47 Maldives Immigration 160.1 32.7 30 48 Ministry of Higher Education 727.8 147.6 152 50 Ministry of Transport & Civil Aviation 53.1 72.2 13 51 Ministry of Arts, Culture and Heritage 64.2 13.9 17 52 Ministry of Transport & Civil Aviation 53.1 72.2 13 53 National Disaster Management Authority 12.3 5.1 9 54 Maldives International Arbitration Center 6.1 1.0 1 57 Child	38	MOFT / Pension Budget	1,400.0	467.9	492.4
41 National Social Protection Agency 1,297.0 725.6 832 42 Male' Group of Hospitals 1,093.6 415.1 450 43 Councils 1,565.4 564.7 703 44 Family Protection Authority 10.2 2.2 2 45 Maldives National Defense Force 1,533.2 491.1 444 46 Maldives Correctional Services 324.4 92.1 92 47 Maldives Immigration 160.1 32.7 30 48 Ministry of Higher Education 727.8 147.6 152 50 Ministry of Transport & Civil Aviation 53.1 72.2 13 51 Ministry of Arts, Culture and Heritage 64.2 13.9 17 52 National Disaster Management Authority 12.3 5.1 9 53 National Defense Force 6.1 1.0 1 54 Audition Security Command 145.0 52.4 46 55 Aviation Security Command 16.1 1.0 1 57 Children's Ombudsperson's Office	39	Maldives Police Services	1,784.3	477.2	515.6
42 Male' Group of Hospitals 1,093.6 415.1 450 43 Councils 1,565.4 564.7 703 44 Family Protection Authority 10.2 2.2 2 45 Maldives National Defense Force 1,533.2 491.1 444 46 Maldives Correctional Services 324.4 92.1 92 47 Maldives Immigration 160.1 32.7 30 48 Ministry of Higher Education 727.8 147.6 152 50 Ministry of Transport & Civil Aviation 53.1 72.2 13 51 Ministry of Arts, Culture and Heritage 64.2 13.9 17 53 National Disaster Management Authority 12.3 5.1 9 55 Aviation Security Command 145.0 52.4 46 56 Maldives International Arbitration Center 6.1 1.0 1 57 Children's Ombudsperson's Office 9.0 1.6 2 58 Kulhudhuffushi Regional Hospital 267.6 65.5 77 60 Office of Ombudsperson for Transitional Justice 17.2 0.7 44 61 L. Gan Regional Hospital 291.1 69.1 83	40	Maldives Customs Services	236.0	72.7	78.2
43 Councils 1,565.4 564.7 703 44 Family Protection Authority 10.2 2.2 2 45 Maldives National Defense Force 1,533.2 491.1 444 46 Maldives Correctional Services 324.4 92.1 92 47 Maldives Immigration 160.1 32.7 30 48 Ministry of Higher Education 727.8 147.6 152 50 Ministry of Transport & Civil Aviation 53.1 72.2 13 52 Ministry of Transport & Civil Aviation 53.1 72.2 13 52 Ministry of Arts, Culture and Heritage 64.2 13.9 17 53 National Disaster Management Authority 12.3 5.1 9 55 Aviation Security Command 145.0 52.4 46 56 Maldives International Arbitration Center 6.1 1.0 1 57 Children's Ombudsperson's Office 9.0 1.6 2 58 Kulhudhuffushi Regional Hospital 267.6 65.5 77 60 Office of	41	National Social Protection Agency	1,297.0	725.6	832.3
44 Family Protection Authority 10.2 2.2 2 45 Maldives National Defense Force 1,533.2 491.1 444 46 Maldives Correctional Services 324.4 92.1 92 47 Maldives Immigration 160.1 32.7 30 48 Ministry of Higher Education 727.8 147.6 152 50 Ministry of Transport & Civil Aviation 53.1 72.2 13 51 Ministry of Arts, Culture and Heritage 64.2 13.9 17 53 National Disaster Management Authority 12.3 5.1 9 55 Aviation Security Command 145.0 52.4 46 56 Maldives International Arbitration Center 6.1 1.0 1 57 Children's Ombudsperson's Office 9.0 1.6 2 58 Kulhudhuffushi Regional Hospital 267.6 65.5 77 60 Office of Ombudsperson for Transitional Justice 17.2 0.7 44 61 L. Gan Regional Hospital 291.1 69.1 39.5 44 62 Hulhumale Hospital 291.1 69.1 33.5 48 63 R. Ungoofaaru Regional Hospital 172.2	42	Male' Group of Hospitals	1,093.6	415.1	450.7
45 Maldives National Defense Force 1,533.2 491.1 444 46 Maldives Correctional Services 324.4 92.1 92 47 Maldives Immigration 160.1 32.7 30 48 Ministry of Higher Education 727.8 147.6 152 50 Ministry of Transport & Civil Aviation 53.1 72.2 13 52 Ministry of Arts, Culture and Heritage 64.2 13.9 17 53 National Disaster Management Authority 12.3 5.1 9 55 Aviation Security Command 145.0 52.4 46 56 Maldives International Arbitration Center 6.1 1.0 1 57 Children's Ombudsperson's Office 9.0 1.6 2 58 Kulhudhuffushi Regional Hospital 236.7 63.4 82 59 Addu Equitorial Hospital 267.6 65.5 77 60 Office of Ombudsperson for Transitional Justice 17.2 0.7 44 61 L. Gan Regional Hospital 291.1 69.1 83 62 Hulhumale Hospital 291.1 69.1 83 63 R. Ungoofaaru Regional Hospital 172.2 43.4 39	43	Councils	1,565.4	564.7	703.1
46 Maldives Correctional Services 324.4 92.1 92 47 Maldives Immigration 160.1 32.7 30 48 Ministry of Higher Education 727.8 147.6 152 50 Ministry of Transport & Civil Aviation 53.1 72.2 13 52 Ministry of Arts, Culture and Heritage 64.2 13.9 17 53 National Disaster Management Authority 12.3 5.1 9 55 Aviation Security Command 145.0 52.4 46 56 Maldives International Arbitration Center 6.1 1.0 1 57 Children's Ombudsperson's Office 9.0 1.6 2 58 Kulhudhuffushi Regional Hospital 236.7 63.4 82 59 Addu Equitorial Hospital 267.6 65.5 77 60 Office of Ombudsperson for Transitional Justice 17.2 0.7 4 61 L. Gan Regional Hospital 160.9 39.5 44 62 Hullhumale Hospital 291.1 69.1 83 63 R. Ungoofaaru Regional Hospital 171.3 43.5 48 64 Abdul Samad Memorial Hospital 172.2 43.4 39	44	Family Protection Authority	10.2	2.2	2.6
47 Maldives Immigration 160.1 32.7 30 48 Ministry of Higher Education 727.8 147.6 152 50 Ministry of Transport & Civil Aviation 53.1 72.2 13 52 Ministry of Arts, Culture and Heritage 64.2 13.9 17 53 National Disaster Management Authority 12.3 5.1 9 55 Aviation Security Command 145.0 52.4 46 56 Maldives International Arbitration Center 6.1 1.0 1 57 Children's Ombudsperson's Office 9.0 1.6 2 58 Kulhudhuffushi Regional Hospital 236.7 63.4 82 59 Addu Equitorial Hospital 267.6 65.5 77 74 60 Office of Ombudsperson for Transitional Justice 17.2 0.7 44 61 L. Gan Regional Hospital 160.9 39.5 44 62 Hulhumale Hospital 291.1 69.1 83 63 R. Ungoofaaru Regional Hospital 171.3 43.5 48 64 Abdul Samad Memorial Hospital 172.2 43.4 39	45	Maldives National Defense Force	1,533.2	491.1	444.1
48 Ministry of Higher Education 727.8 147.6 152 50 Ministry of Transport & Civil Aviation 53.1 72.2 13 52 Ministry of Arts, Culture and Heritage 64.2 13.9 17 53 National Disaster Management Authority 12.3 5.1 9 55 Aviation Security Command 145.0 52.4 46 56 Maldives International Arbitration Center 6.1 1.0 1 57 Children's Ombudsperson's Office 9.0 1.6 2 58 Kulhudhuffushi Regional Hospital 236.7 63.4 82 59 Addu Equitorial Hospital 267.6 65.5 77 60 Office of Ombudsperson for Transitional Justice 17.2 0.7 4 61 L. Gan Regional Hospital 160.9 39.5 44 62 Hulhumale Hospital 291.1 69.1 83 63 R. Ungoofaaru Regional Hospital 171.3 43.5 48 64 Abdul Samad Memorial Hospital 172.2 43.4 39	46	Maldives Correctional Services	324.4	92.1	92.7
50 Ministry of Transport & Civil Aviation 53.1 72.2 13 52 Ministry of Arts, Culture and Heritage 64.2 13.9 17 53 National Disaster Management Authority 12.3 5.1 9 55 Aviation Security Command 145.0 52.4 46 56 Maldives International Arbitration Center 6.1 1.0 1 57 Children's Ombudsperson's Office 9.0 1.6 2 58 Kulhudhuffushi Regional Hospital 236.7 63.4 82 59 Addu Equitorial Hospital 267.6 65.5 77 60 Office of Ombudsperson for Transitional Justice 17.2 0.7 4 61 L. Gan Regional Hospital 160.9 39.5 44 62 Hulhumale Hospital 291.1 69.1 83 63 R. Ungoofaaru Regional Hospital 171.3 43.5 48 64 Abdul Samad Memorial Hospital 172.2 43.4 39	47	Maldives Immigration	160.1	32.7	30.1
52 Ministry of Arts, Culture and Heritage 64.2 13.9 17 53 National Disaster Management Authority 12.3 5.1 9 55 Aviation Security Command 145.0 52.4 46 56 Maldives International Arbitration Center 6.1 1.0 1 57 Children's Ombudsperson's Office 9.0 1.6 2 58 Kulhudhuffushi Regional Hospital 236.7 63.4 82 59 Addu Equitorial Hospital 267.6 65.5 77 60 Office of Ombudsperson for Transitional Justice 17.2 0.7 4 61 L. Gan Regional Hospital 160.9 39.5 44 62 Hulhumale Hospital 291.1 69.1 83 63 R. Ungoofaaru Regional Hospital 171.3 43.5 48 64 Abdul Samad Memorial Hospital 172.2 43.4 39	48	Ministry of Higher Education	727.8	147.6	152.3
53 National Disaster Management Authority 12.3 5.1 9 55 Aviation Security Command 145.0 52.4 46 56 Maldives International Arbitration Center 6.1 1.0 1 57 Children's Ombudsperson's Office 9.0 1.6 2 58 Kulhudhuffushi Regional Hospital 236.7 63.4 82 59 Addu Equitorial Hospital 267.6 65.5 77 60 Office of Ombudsperson for Transitional Justice 17.2 0.7 4 61 L. Gan Regional Hospital 160.9 39.5 44 62 Hulhumale Hospital 291.1 69.1 83 63 R. Ungoofaaru Regional Hospital 171.3 43.5 48 64 Abdul Samad Memorial Hospital 172.2 43.4 39	50	Ministry of Transport & Civil Aviation	53.1	72.2	13.2
55 Aviation Security Command 145.0 52.4 46 56 Maldives International Arbitration Center 6.1 1.0 1 57 Children's Ombudsperson's Office 9.0 1.6 2 58 Kulhudhuffushi Regional Hospital 236.7 63.4 82 59 Addu Equitorial Hospital 267.6 65.5 77 60 Office of Ombudsperson for Transitional Justice 17.2 0.7 4 61 L. Gan Regional Hospital 160.9 39.5 44 62 Hulhumale Hospital 291.1 69.1 83 63 R. Ungoofaaru Regional Hospital 171.3 43.5 48 64 Abdul Samad Memorial Hospital 172.2 43.4 39	52	Ministry of Arts, Culture and Heritage	64.2	13.9	17.9
56 Maldives International Arbitration Center 6.1 1.0 1 57 Children's Ombudsperson's Office 9.0 1.6 2 58 Kulhudhuffushi Regional Hospital 236.7 63.4 82 59 Addu Equitorial Hospital 267.6 65.5 77 60 Office of Ombudsperson for Transitional Justice 17.2 0.7 4 61 L. Gan Regional Hospital 160.9 39.5 44 62 Hulhumale Hospital 291.1 69.1 83 63 R. Ungoofaaru Regional Hospital 171.3 43.5 48 64 Abdul Samad Memorial Hospital 172.2 43.4 39	53	National Disaster Management Authority	12.3	5.1	9.4
57 Children's Ombudsperson's Office 9.0 1.6 2 58 Kulhudhuffushi Regional Hospital 236.7 63.4 82 59 Addu Equitorial Hospital 267.6 65.5 77 60 Office of Ombudsperson for Transitional Justice 17.2 0.7 4 61 L. Gan Regional Hospital 160.9 39.5 44 62 Hulhumale Hospital 291.1 69.1 83 63 R. Ungoofaaru Regional Hospital 171.3 43.5 48 64 Abdul Samad Memorial Hospital 172.2 43.4 39	55	Aviation Security Command	145.0	52.4	46.1
58 Kulhudhuffushi Regional Hospital 236.7 63.4 82 59 Addu Equitorial Hospital 267.6 65.5 77 60 Office of Ombudsperson for Transitional Justice 17.2 0.7 4 61 L. Gan Regional Hospital 160.9 39.5 44 62 Hulhumale Hospital 291.1 69.1 83 63 R. Ungoofaaru Regional Hospital 171.3 43.5 48 64 Abdul Samad Memorial Hospital 172.2 43.4 39	56	Maldives International Arbitration Center	6.1	1.0	1.0
59 Addu Equitorial Hospital 267.6 65.5 77 60 Office of Ombudsperson for Transitional Justice 17.2 0.7 4 61 L. Gan Regional Hospital 160.9 39.5 44 62 Hulhumale Hospital 291.1 69.1 83 63 R. Ungoofaaru Regional Hospital 171.3 43.5 48 64 Abdul Samad Memorial Hospital 172.2 43.4 39	57	Children's Ombudsperson's Office	9.0	1.6	2.4
60 Office of Ombudsperson for Transitional Justice 17.2 0.7 4 61 L. Gan Regional Hospital 160.9 39.5 44 62 Hulhumale Hospital 291.1 69.1 83 63 R. Ungoofaaru Regional Hospital 171.3 43.5 48 64 Abdul Samad Memorial Hospital 172.2 43.4 39	58	Kulhudhuffushi Regional Hospital	236.7	63.4	82.2
61 L. Gan Regional Hospital 160.9 39.5 44 62 Hulhumale Hospital 291.1 69.1 83 63 R. Ungoofaaru Regional Hospital 171.3 43.5 48 64 Abdul Samad Memorial Hospital 172.2 43.4 39	59	Addu Equitorial Hospital	267.6	65.5	77.2
62 Hulhumale Hospital 291.1 69.1 83 63 R. Ungoofaaru Regional Hospital 171.3 43.5 48 64 Abdul Samad Memorial Hospital 172.2 43.4 39	60	Office of Ombudsperson for Transitional Justice	17.2	0.7	4.8
63 R. Ungoofaaru Regional Hospital 171.3 43.5 48 64 Abdul Samad Memorial Hospital 172.2 43.4 39	61	L. Gan Regional Hospital	160.9	39.5	44.0
64 Abdul Samad Memorial Hospital 172.2 43.4 39	62	Hulhumale Hospital	291.1	69.1	83.1
	63	R. Ungoofaaru Regional Hospital	171.3	43.5	48.2
TOTAL	64	Abdul Samad Memorial Hospital	172.2	43.4	39.5
		TOTAL	36 999 3	13,875.0	13,057.1

^{1/} Expenditure figures are likely to vary as reconciliation work is ongoing.

^{2/} List of AGAs and their corresponding budget amounts have been amended as of this publication.

^{3/}The Ministry of Communications, Science and Technology was moved under the mandate of the Ministry of Environment, Climate Change and Technology. Figures indicate expenses realised at the former AGA as of the reporting date.

Government Securities Outstanding as of 09 May 2022

in MVR millions

Tenure	1 month	3 months	6 months	1 year	3-5 years	5-7 years	7-10 years	10 + years	TOTAL
Total Securities Outstanding	2,489.1	2,440.2	2,745.4	24,035.4	10,731.1	1,664.0	5,192.0	12,105.2	61,402.3
Domestic Instruments	2,489.1	2,440.2	2,745.4	24,035.4	650.0	1,664.0	5,192.0	12,105.2	51,321.2
MVR Treasury Bills	1,444.8	1,382.5	2,592.2	21,180.0	-	-	-	-	26,599.5
Central Bank	-	-	-	46.1	-	-	-	-	46.1
Commercial Banks	1,023.0	1,265.0	2,312.0	10,373.5	-	-	-	-	14,973.5
Other Financial Corporations	90.0	77.5	175.0	10,585.4	-	-	-	-	10,927.9
Private sector	-	-	105.2	-	-	-	-	-	105.2
Public Non-financial Corporations	331.8	40.0	-	175.0	-	-	-	-	546.8
RDC / USD Treasury Bills	444.3	678.7	153.2	2,650.4	-	-	-	-	3,926.5
Central Bank	-	-	-	30.6	-	-	-	-	30.6
Commercial Banks	444.3	436.6	137.9	2,543.1	-	-	-	-	3,561.9
Private sector	-	12.3	-	76.6	-	-	-	-	88.9
Public Non-financial Corporations	-	229.8	15.3	-	-	-	-	-	245.1
Islamic Instruments	600.0	379.0	-	205.0	-	-	-	-	1,184.0
Commercial banks	600.0	350.0	-	200.0	-	-	-	-	1,150.0
Other Financial Corporations	-	29.0	-	5.0					
MVR Treasury Bonds	-	-	-	-	650.0	1,664.0	1,362.0	12,105.2	15,781.2
Other Financial Corporations	-	-	-	-	500.0	1,464.0	1,362.0	3,705.6	7,031.6
Commercial banks	-	-	-	-	150.0	200.0	-	-	350.0
Central Bank	-	-	-	-	-	-	-	8,399.5	8,399.5
USD Treasury Bonds	-	-	-	-	-	-	3,830.0	-	3,830.0
Commercial banks	-	-	-	-	-	-	3,830.0	-	3,830.0
External Instruments	-			-	10,081.1	-	•	-	10,081.1
Bonds	-	-	-	-	2,421.1	-	-	-	2,421.1
Sukuk	-	-	-	-	7,660.0	-	-	-	7,660.0

Notes:

^{1.} This table has been updated on 17th May 2022.

^{2.} Foreign Currency denominated instruments are converted to MVR using MMA reference rate for USD/MVR as of 09 May 2022

^{3.} This table will be updated bi-weekly.

Definitions

Total Revenue and Grants Sum of all taxes, non-tax revenue, capital receipts, grant inflows, and other realised gains, less

subsidiary loan repayment

Total Expenditure Sum of recurrent and capital expenditure (excluding loan repayments and payments to

multilateral institutions)

Recurrent Expenditure Expenditure incurred for salaries and wages and other operational expenses

Capital Expenditure Expenditure incurred for capital equipments, PSIP, development projects and loan outlays

Public Sector Investment Program PSIP does not include recurrent project costs

Primary Balance Overall fiscal balance excluding financing and interest costs

Overall Balance Total revenue and grants less total expenditure

Issuance Total government securities issued during the period

Net issuance Sum of total government securities issued less total government securities redeemed

Total Outstanding Total government securities outstanding as debt

SDF Investable Balance Balance after deducting loans from inflows

Treasury Bills A Treasury Bill (T-Bill) is a short-term source of government security, yielding no interest but

issued at a discount on its redemption price. T-bills are issued in accordance with the Prospectus for Treasury Bills Tap and the Prospectus for Treasury Bills Auction. At present, they are offered for 28-day, 91-day, 182-day and 364-day tenures and are sold at a discount. Currently T-Bills are issued in Maldivian Rufiyaa (MVR Treasury Bills) and United States Dollars

(RDC/USD Treasury Bills).

Treasury Bonds A treasury Bond (T-Bond) is a medium to long term source of government security. Currently

these securities pay a coupon periodically over its life.

Mudharaba It is an Islamic contract in which one party supplies the money and the other provides

management expertise to undertake a specific trade.

Murabaha It is a sales contract where the bank buys a product on behalf of a client and resells the

product to the same client by clearly mentioning the cost incurred in buying the product and the

margin or the mark-up when reselling the product to the client.

Wakalah bi al-Isthithmar An investment agency contract in which the capital provider (muwakkil) mandates his agent

(wakil) to perform particular mua malah transaction or investment and in return the agent will

receive a fee (ujr) for the service.

Sukuk Murabaha Murabahah Sukuk is an Islamic trust contract which includes a disclosure of the original cost

and the mark up. Murabahah in Islamic jurisprudence means a contract of sale for the equivalent price of the subject matter which includes its cost along with a known additional