

TABLE 4. FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT EXPENDITURE, 2012 - 2018

(In million Rufiyaa)

Particulars	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Revised
Expenditure and net lending	13,110.0	13,530.8	16,417.3	21,336.9	25,451.7	25,407.0
Expenditure /1	13,200.2	13,666.3	16,539.4	21,440.9	25,495.3	25,469.1
Public services	5,914.3	5,246.6	6,216.8	8,322.4	8,724.0	11,171.1
General administration /2	3,431.9	2,539.1	3,190.0	3,623.5	3,919.8	4,304.8
Defence	812.7	796.6	923.3	1,195.3	1,356.1	2,235.8
Military Defence	800.8	788.0	913.3	1,178.9	1,338.6	2,224.1
Civil Defence	11.9	8.6	10.1	16.5	17.5	11.7
Public order and internal security	1,525.6	1,726.0	1,982.2	2,681.8	2,608.7	4,448.9
Environmental Protection	144.2	185.0	121.3	821.7	839.4	181.6
Social Services	5,307.5	6,639.9	8,245.6	10,555.3	11,531.4	9,616.7
Education	2,203.2	2,002.3	2,212.0	2,933.1	3,248.7	2,818.3
Health	296.7	1,391.7	1,866.0	2,526.0	3,201.9	2,387.3
Social Security and welfare	1,578.2	1,959.3	2,925.2	3,222.2	3,194.2	2,642.1
Community programs	1,229.5	979.9	772.6	0.0	0.0	0.0
Religion, Culture and Entertainment	0.0	306.7	469.7	1,874.1	1,886.6	1,769.0
Economic services	871.3	823.0	1,098.8	1,215.5	4,057.6	3,415.4
Fisheries and agriculture	70.3	70.5	94.0	67.2	86.6	206.5
Transportation	607.7	404.5	735.6	846.8	3,017.6	2,404.6
Communication	66.8	32.0	75.1	52.4	84.4	76.6
Tourism	52.5	33.1	49.6	103.7	144.1	62.8
Trade and industries	54.6	168.2	51.6	131.2	704.5	365.9
Electricity	19.5	114.8	92.9	14.3	20.3	299.1
Interest on public debt	1,107.1	956.7	978.3	1,347.6	1,182.3	1,265.8
Net lending	(90.2)	(135.5)	(122.2)	(104.0)	(43.5)	(62.2)

Memorandum item:

1/ Total expenditure excluding Loan repayment and Capital contribution to foreign institutions

2/ General administration : excluding Capital contribution to foreign institutions