# Weekly COVID-19 Spending Report

Issue 52

Total Health & Social Spending\*

## MVR 1,637.3

As of 29 April 2021, total spending towards COVID-19 health and social efforts stood at MVR 1,637.3 million; a 1.2% increase from the week before. In this review period, 41.2% of total health and social spending was committed-spending.

In terms of week-on-week spending, MoH registered the highest spending compared to their peers, at MVR 17.6 million. The majority of their spending was on Allowances to Employees. Over the review period, other agencies only reported small incremental changes in their spending.

Total Economic Response Spending\*\*

million



as at 29 April 2021

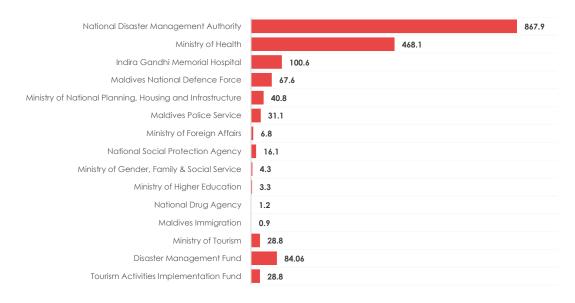
Over the review period, there have been no other disbursements towards any of the ERP Schemes. Note that additional allocations may not yet be reflected in the Public Bank Account. Data are likely to vary as reconciliation work is ongoing.

As of 29 April 2021, total disbursements made to ERP schemes stood at MVR 1,716.5 million; unchanged from the week before.

### **COVID-19 HEALTH & SOCIAL SPENDING**

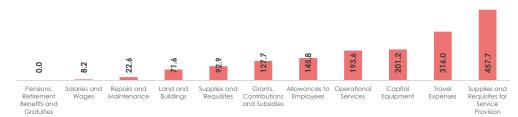
### By Business Area & Trust Fund\*\*\*

in millions MVR



### By Type of Spending

in millions MVR



#### Notes:

"The health & social-related spending figures in this report began on 11 February 2020 and include committed spending on COVID-19 related activities. This is shown to provide the most accurate and timely information.

\*\* ERP Spending is a reflection of the realised figures in the Public Bank Account on the specified date. Approved but pending disbursements are not included.

\*\*\* Figures of 0.0 show spending less than MVR 0.1 million. Business areas spending MVR 0.0 million show minimal spending committed to COVID-19 efforts. As of 24 Aug 2020, the previously presented Zakat Fund figure will be included in the Ministry of Foreign Affairs spending figure.

This is a weekly publication pertaining to the committed spendings on COVID-19 efforts which will be published every Monday. The data cut-off date will be the Thursday of the preceding week

# TABLE 1: SUMMARY OF COVID-19 HEALTH & SOCIAL SPENDING BY BUSINESS AREA 1/

in millions of MVR unless stated otherwise	Spending as at 29 April 2021
TOTAL	1,637.3
Ministry of Health	468.1
National Disaster Management Authority	783.8
Indira Gandhi Memorial Hospital	100.6
Maldives Immigration	0.9
Maldives National Defence Force	67.6
Maldives Police Services	31.1
Ministry of Foreign Affairs*	6.8
Ministry of Gender, Family and Social Services	4.3
Ministry of National Planning, Housing and Infrastructure	40.8
National Social Protection Agency	16.1
National Drug Agency	1.2
Ministry of Higher Education	3.3
Disaster Management Fund	84.1
Tourism Activities Implementation Fund	28.8

Notes:

1/Spending data are as at 29 April 2021 and are likely to vary as reconciliation work is ongoing.

\* As of 24 Aug 2020, the previously presented Zakat Fund figure will be included in the Ministry of Foreign Affairs spending figure.

This table shows the relevant 2 trust funds disaggregated from their respective business areas. Respective business areas of these trust funds: National Disaster Fund under National Disaster Management Authority; and Tourism Activities Implementation Fund under Ministry of Tourism.

## TABLE 2: COVID-19 HEALTH & SOCIAL SPENDING DETAILS<sup>1/</sup>

Operational Services60.0Pensions, Retirement Benefits and Gratuities0.0Repoits and Kequisites0.0Supplies and Requisites for Service Provision5.0Travel Expenses273.2Salaries and Requisites for Service Provision5.0Travel Expenses273.2Salaries and Requisites for Service Provision5.0Travel Expenses273.2Salaries and Requisites for Service Provision5.0Donestic Eudget867.9Donestic Eudget867.9Allowances to Employees36.0Capital Equipment112.5Grants, Contributions and Subsidies117.5Land and Buildings31.2Operational Services114.1Repairs and Maintenance6.3Supplies and Requisites for Service Provision362.7Travel Expenses39.8Disater Management Fund4.9Operational Services82.2Repairs and Maintenance6.3Supplies and Requisites for Service Provision38.2Disater Management Fund4.9Operational Services82.2Repairs and Maintenance0.0Quipties and Requisites30.3Operational Services82.2Supplies and Requisites33.3Operational Services0.0Repairs and Maintenance0.0Quipties and Requisites0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites0.3Operationa	in millions of MVR unless stated otherwise	Spending as at 29 April 2021
Allowances to Employees33,9Capital Equipment80,5Operational Services60,0Pensions, Retirement Benefits and Gratuities0,0Repairs and Maintenance7,0Supplies and Requisites for Service Provision5,0Travel Expenses273,2Salaries and Wages82,2National Disster Management Authority867,9Domestic Eudget0Allowances to Employees36,0Capital Equipment112,5Grants, Contributions and Subsidies17,5Land and Buildings311,2Operational Services114,1Repairs and Requisites for Service Provision322,7Travel Expenses39,8Supplies and Requisites for Service Provision322,7Grants, Contributions and Subsidies114,1Repairs and Maintenance6,3Supplies and Requisites for Service Provision322,7Travel Expenses39,8Disater Management Fund49Operational Services84,1Indira Gandhi Menorial Hospital49Operational Services82,2Repairs and Avaintenance6,3Supplies and Requisites for Service Provision37,2Maldwest Immigration49Operational Services82,2Repairs and Avaintenance30,0Supplies and Requisites for Service Provision70,7Supplies and Requisites for Service Provision70,7Supplies and Requisites for Service Provision70,7Supplies and Requisites for	TOTAL COVID-19 HEALTH SPENDING	1,637.3
Capital Equipment   86.5     Operational Services   60.0     Pensions, Retirement Benefits and Gratuities   0.0     Repairs and Maintenance   2.0     Supplies and Requisites for Service Provision   5.0     Travel Expenses   223.3     Subplies and Requisites for Service Provision   5.0     Travel Expenses   223.3     Salaries and Wages   82.9     Mational Disaster Management Authority   827.9     Domestic Budget   31.0     Allowances to Employees   36.0     Capital Equipment   112.5     Land and Buildings   31.2     Operational Services   114.1     Repairs and Maintenance   6.3     Supplies and Requisites for Service Provision   362.7     Travel Expenses   39.8     Disaster Management Fund   4.9     Operational Services   84.1     Indira Gandhi Memorial Hospital   100.6     Capital Equipment   4.9     Operational Services   82.2     Repairs and Requisites for Service Provision   38.1	Ministry of Health	468.1
Operational Services60.0Pensions, Retirement Benefits and Gratuities0.0Repairs and Maintenance7.0Suppiles and Requisites for Service Provision5.0Travel Expenses27.3.2Solaties and Wages86.2National Disaster Management Authority86.7Domestic Eudget112.5Grants, Contributions and Subsidies17.5Grants, Contributions and Subsidies112.5Grants, Contributions and Subsidies114.1Repairs and Requisites for Service Provision36.0Capital Equipment112.5Grants, Contributions and Subsidies114.1Repairs and Maintenance6.3Suppiles and Requisites36.9Disaster Management Fund4.9Operational Services39.8Disaster Management Fund4.9Grants, Contributions and Subsidies84.1Indire Grands, Contributions and Subsidies84.1Indire Grands, Contributions and Subsidies84.1Grants, Contributions and Subsidies84.1Indire Grands, Contributions and Subsidies84.1Indire Grands, Contributions and Subsidies84.1Indire Grands, Contributions and Subsidies82.2Repairs and Maintenance0.0Qiperational Services82.2Suppiles and Requisites for Service Provision78.7Suppiles and Requisites for Service Provision78.7Maldives Intenance0.0Qiperational Services0.0Repairs and Maintenance0.0Q	Allowances to Employees	33.9
Pensions, Retirement Benefits and Gratuities 0.0   Repairs and Maintenance 7.0   Supplies and Requisites for Service Provision 5.0   Travel Expenses 273.2   Stataties and Wages 8.2   National Disaster Management Authority 867.9   Domestic Budget 867.9   Domestic Budget 867.9   Outcaster Stataties and Wages 8.2   Allowances to Employees 36.0   Capital Equipment 112.5   Grants, Contributions and Subsidies 17.5   Land and Buildings 31.2   Operational Services 114.1   Repairs and Requisites for Service Provision 36.2   Supplies and Requisites for Service Provision 36.2   Travel Expenses 32.8   Disaster Management Fund 49.9   Capital Equipment 49.9   Operational Services 82.2   Supplies and Requisites for Service Provision 36.2   Supplies and Requisites 82.2   Disaster Management Fund 49.9   Operational Services 82.2   Supplies and Requisites for Service Provision	Capital Equipment	80.5
Repairs and Maintenance   7.0     Supplies and Requisites for Service Provision   5.0     Travel Expenses   27.2     Salarities and Wages   82.3     National Disaster Management Authority   867.9     Domestic Budget   82.9     Allowances to Employees   36.0     Capital Equipment   112.5     Grants, Contributions and Subsidies   17.5     Land and Buildings   31.2     Operational Services   114.1     Repairs and Maintenance   6.3     Supplies and Requisites for Service Provision   36.2     Disaster Management Fund   36.2     Disaster Management Fund   4.9     Capital Equipment   4.9     Operational Services   8.2     Disaster Management Fund   4.9     Capital Equipment   4.9     Operational Services   8.2     Repairs and Maintenance   0.7     Supplies and Requisites for Service Provision   8.2     Capital Equipment   4.9     Operational Services   8.2     Supplies and Requisites for S	Operational Services	60.0
Supplies and Requisites   0.2     Supplies and Requisites for Service Provision   5.0     Travel Expenses   27.3.2     Salarites and Wages   8.2     National Disaster Management Authority   86.7     Donestic Eudget   36.0     Capital Equipment   112.5     Grants, Contributions and Subsidies   17.5     Land and Buildings   31.2     Operational Services   114.1     Repairs and Maintenance   6.3     Supplies and Requisites for Service Provision   36.20     Travel Expenses   39.8     Disaster Management Fund   4.9     Operational Services   8.1     Indira Gandhi Memorial Hospital   100.6     Capital Equipment   4.9     Operational Services   8.2     Supplies and Requisites for Service Provision   3.8     Disaster Management Fund   4.9     Operational Services   8.2     Supplies and Requisites   8.2     Supplies and Requisites   8.2     Supplies and Requisites   8.2     Supplies and Requ	Pensions, Retirement Benefits and Gratuities	0.0
Supplies and Requisites for Service Provision   5.0     Travel Expenses   273.2     Sclaries and Wages   82.2     National Disaster Management Authority   867.9     Domestic Budget   36.0     Allowances to Employees   36.0     Capital Equipment   112.5     Grants, Contributions and Subsidies   17.5     Land and Buildings   31.2     Operational Services   114.1     Repairs and Requisites for Service Provision   362.7     Travel Expenses   39.8     Supplies and Requisites for Service Provision   362.7     Travel Expenses   39.8     Disaster Management Fund   49.9     Operational Services   80.1     Indira Gandhi Memorial Hospital   40.9     Operational Services   82.2     Repairs and Requisites for Service Provision   78.7     Supplies and Requisites   82.2     Repairs and Mauintenance   0.7     Supplies and Requisites for Service Provision   78.7     Maldives Immigration   0.9     Operational Services   0.0	Repairs and Maintenance	7.0
Travel Expenses273.2Salaries and Wages8.2National Disaster Management Authority867.9Domestic Budget3.60Capital Equipment112.5Grants, Contributions and Subsidies31.2Operational Bervices114.1Repairs and Maintenance6.3Supplies and Requisites for Service Provision362.7Travel Expenses39.8Disaster Management Fund100.6Capital Equipment4.9Operational Services84.1Indira Gandhi Memorial Hospital4.9Operational Requisites for Service Provision362.7Travel Expenses39.8Disaster Management Fund4.9Operational Services8.2Repairs and Maintenance0.7Supplies and Requisites for Service Provision78.7Maddives Immigration0.9Capital Equipment0.9Capital Eq	Supplies and Requisites	0.2
Salaries and Wages 82   National Disaster Management Authority 887.9   Domestic Budget 36.0   Capital Equipment 112.5   Grants, Contributions and Subsidies 17.5   Land and Buildings 31.2   Operational Services 114.1   Repairs and Maintenance 6.3   Supplies and Requisites for Service Provision 36.2   Disaster Management Fund 32.7   Travel Expenses 32.9   Disaster Management Fund 4.9   Operational Services 8.2   Repairs and Maintenance 6.3   Operational Services 8.2   Repairs and Requisites for Service Provision 32.5   Disaster Management Fund 4.9   Operational Services 8.2   Repairs and Maintenance 0.0   Querational Services 8.2   Supplies and Requisites for Service Provision 78.7   Mataves Immigration 0.9   Capital Equipment 0.9   Allowances to Employees 0.3   Operational Services 0.3   Operational Services 0.3 <td>Supplies and Requisites for Service Provision</td> <td>5.0</td>	Supplies and Requisites for Service Provision	5.0
National Disaster Management Authority 867.9   Domestic Budget 36.0   Capital Equipment 112.5   Grants, Contributions and Subsidies 17.5   Land and Bulidings 31.2   Operational Services 114.1   Repairs and Maintenance 6.3   Supplies and Requisites for Service Provision 362.7   Travel Expenses 39.8   Disaster Management Fund 49.9   Operational Services 8.2   Disaster Management Fund 49.9   Operational Services 8.2   Supplies and Requisites for Service Provision 36.2   Travel Expenses 8.2   Disaster Management Fund 49.9   Operational Services 8.2   Repairs and Maintenance 0.7   Supplies and Requisites for Service Provision 78.7   Modives Immigration 0.9   Capital Equipment 4.9   Operational Services 0.0   Repairs and Maintenance 0.2   Supplies and Requisites for Service Provision 78.7   Modives Inmigration 0.9   Capital Equipment<	Travel Expenses	273.2
Domestic Budget   Allowances to Employees 36.0   Capital Equipment 112.5   Grants, Contributions and Subsidies 17.5   Land and Buildings 31.2   Operational Services 114.1   Repairs and Maintenance 6.3   Supplies and Requisites for Service Provision 362.7   Travel Expenses 39.8   Disater Management Fund 49.1   Grants, Contributions and Subsidies 84.1   Indira Gandhi Memorial Hospital 100.6   Capital Equipment 4.9   Operational Services 8.2   Supplies and Requisites for Service Provision 36.2   Capital Equipment 4.9   Operational Services 8.2   Repairs and Maintenance 0.7   Supplies and Requisites for Service Provision 78.7   Maldives Immigration 0.9   Capital Equipment 0.3   Operational Services 0.0   Supplies and Requisites for Service Provision 78.7   Maldives Immigration 0.2   Capital Equipment 0.3   Operational Services 0.3 </td <td>Salaries and Wages</td> <td>8.2</td>	Salaries and Wages	8.2
Allowances to Employees   36.0     Capital Equipment   112.5     Grants, Contributions and Subsidies   17.5     Land and Buildings   31.2     Operational Services   114.1     Repairs and Maintenance   6.3     Supplies and Requisites for Service Provision   36.2     Disaster Management Fund   39.8     Disaster Management Fund   4.9     Grants, Contributions and Subsidies   84.1     Indira Gandhi Memorial Hospital   100.6     Capital Equipment   4.9     Operational Services   8.2     Repairs and Requisites for Service Provision   7.7     Supplies and Requisites   8.2     Capital Equipment   4.9     Operational Services   8.2     Supplies and Requisites for Service Provision   7.8.7     Maldives Inmigration   0.9     Capital Equipment   0.3     Operational Services   0.0     Repairs and Maintenance   0.2     Supplies and Requisites   0.3     Operational Services   0.3     Malowances to	National Disaster Management Authority	867.9
Capital Equipment112.5Grants, Contributions and Subsidies17.5Land and Buildings31.2Operational Services114.1Repairs and Maintenance6.3Supplies and Requisites for Service Provision362.7Travel Expenses39.8Disaster Management Fund49.9Grants, Contributions and Subsidies84.1Indira Gandhi Memorial Hospital100.6Capital Equipment4.9Operational Services8.2Repairs and Requisites for Service Provision7.7Supplies and Requisites8.2Capital Equipment4.9Operational Services8.2Repairs and Requisites8.2Supplies and Requisites for Service Provision7.8Maldives Immigration0.9Capital Equipment0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites for Service Provision7.8Maldives Immigration0.2Repairs and Maintenance0.2Supplies and Requisites0.3Operational Services0.0Repairs on Employees48.5Capital Equipment0.5Operational Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0Repairs and Ma	Domestic Budget	
Grants, Contributions and Subsidies17.5Land and Buildings31.2Operational Services1114.1Repairs and Maintenance4.3Supplies and Requisites63.8Supplies and Requisites for Service Provision322.7Travel Expenses39.8Disaster Management Fund00.6Capital Equipment4.9Operational Services82.2Repairs and Maintenance0.7Supplies and Requisites for Service Provision82.2Capital Equipment4.9Operational Services82.2Repairs and Maintenance0.7Supplies and Requisites for Service Provision78.7Maldives Immigration0.9Capital Equipment0.0Repairs and Maintenance0.0Supplies and Requisites for Service Provision78.7Maldives Immigration0.9Capital Equipment0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites for Service Provision78.7Maldives Immigration0.9Capital Equipment0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites0.3Maldives Intenance0.5Operational Services67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0Repairs and Mai	Allowances to Employees	36.0
Land and Buildings31.2Operational Services114.1Repairs and Maintenance6.3Supplies and Requisites63.8Supplies and Requisites for Service Provision362.7Travel Expenses39.8Disaster Management Fund00.6Capital Equipment4.9Operational Services8.2Repairs and Maintenance0.7Supplies and Requisites for Service Provision8.2Capital Equipment4.9Operational Services8.2Supplies and Requisites for Service Provision78.7Maldives Immigration0.9Capital Equipment0.3Operational Services0.0Repairs and Maintenance0.0Supplies and Requisites for Service Provision78.7Maldives Immigration0.9Capital Equipment0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites0.3Operational Services0.3Operational Services0.3Operational Services0.3Operational Services0.3Operational Services0.3Operational Services0.5Operational Services0.5Operational Services0.5Operational Services0.5Operational Services0.5Operational Services0.5Operational	Capital Equipment	112.5
Operational Services114.1Repairs and Maintenance6.3Supplies and Requisites63.8Supplies and Requisites for Service Provision362.7Travel Expenses39.8Disaster Management Fund00.6Grants, Contributions and Subsidies84.1Indira Gandhi Memorial Hospital100.6Capital Equipment4.9Operational Services8.2Repairs and Maintenance0.7Supplies and Requisites for Service Provision78.7Maldives Immigration0.9Capital Equipment0.3Operational Services0.0Repairs and Maintenance0.0Supplies and Requisites for Service Provision78.7Maldives Immigration0.9Capital Equipment0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites0.3Operational Services67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0 <td>Grants, Contributions and Subsidies</td> <td>17.5</td>	Grants, Contributions and Subsidies	17.5
Repairs and Maintenance6.3Supplies and Requisites63.8Supplies and Requisites for Service Provision362.7Travel Expenses39.8Disaster Management Fund7Grants, Contributions and Subsidies84.1Indira Candhi Memorial Hospital100.6Capital Equipment4.9Operational Services8.2Repairs and Maintenance0.7Supplies and Requisites for Service Provision78.7Maldives Immigration0.9Capital Equipment0.3Operational Services0.3Supplies and Requisites for Service Provision78.7Maldives Immigration0.9Capital Equipment0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites for Service Provision78.7Maldives Immigration0.9Capital Equipment0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites0.3Operational Services0.3Maldives National Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0Repairs and Maintenance0.5Operational Serv	Land and Buildings	31.2
Supplies and Requisites63.8Supplies and Requisites for Service Provision362.7Travel Expenses39.8Disaster Management Fund100.6Grants, Contributions and Subsidies84.1Indira Gandhi Memorial Hospital100.6Capital Equipment4.9Operational Services8.2Repairs and Maintenance0.7Supplies and Requisites for Service Provision78.7Matdives Immigration0.9Capital Equipment0.3Operational Services0.0Repairs and Maintenance0.3Operational Services0.0Repairs and Maintenance0.3Operational Services0.0Repairs and Requisites0.3Matdives Immigration0.2Supplies and Requisites0.3Matdives National Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance0.3Matdives National Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0Repairs and Maintenance0.5 <td>Operational Services</td> <td>114.1</td>	Operational Services	114.1
Stup Dies and Requisites for Service Provision362.7Travel Expenses39.8Disaster Management Fund100.6Grants, Contributions and Subsidies84.1Indira Gandhi Memorial Hospital100.6Capital Equipment4.9Operational Services8.2Repairs and Maintenance0.7Supplies and Requisites for Service Provision78.7Maldives Immigration0.9Capital Equipment0.3Operational Services0.3Supplies and Requisites for Service Provision78.7Maldives Immigration0.9Capital Equipment0.3Operational Services0.3Operational Services0.3Capital Equipment0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites0.3Operational Services0.3Operational Services0.3Maldives National Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.5Operational Services0.5Operational Services0.5Operational Services0.5Operational Services0.0Repairs and Maintenance0.7Supplies and Maintenance0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0	Repairs and Maintenance	6.3
Travel Expenses 39.8   Disaster Management Fund 84.1   Indira Gandhi Memorial Hospital 100.6   Capital Equipment 4.9   Operational Services 82.2   Repairs and Maintenance 0.7   Supplies and Requisites 82.2   Supplies and Requisites for Service Provision 78.7   Maidives Immigration 0.9   Capital Equipment 0.3   Operational Services 0.3   Supplies and Requisites 0.3   Operational Services 0.3   Maidives Immigration 0.9   Capital Equipment 0.2   Supplies and Requisites 0.3   Operational Services 0.0   Repairs and Maintenance 0.2   Supplies and Requisites 0.3   Maidives National Defence Force 67.6   Allowances to Employees 48.5   Capital Equipment 0.5   Operational Services 0.0   Repairs and Maintenance 0.5   Operational Services 0.0   Repairs and Maintenance 0.5   Operational Services<	Supplies and Requisites	63.8
Disaster Management Fund 84.1   Grants, Contributions and Subsidies 84.1   Indira Gandhi Memorial Hospital 100.6   Capital Equipment 4.9   Operational Services 8.2   Repairs and Maintenance 0.7   Supplies and Requisites for Service Provision 78.7   Maldives Immigration 0.9   Capital Equipment 0.3   Operational Services 0.0   Repairs and Maintenance 0.0   Supplies and Requisites for Service Provision 78.7   Maldives Immigration 0.9   Capital Equipment 0.3   Operational Services 0.0   Repairs and Maintenance 0.2   Supplies and Requisites 0.3   Maldives National Defence Force 67.6   Allowances to Employees 48.5   Capital Equipment 0.5   Operational Services 0.0   Repairs and Maintenance 0.0   Repairs and Maintenance 0.0   Repairs and Maintenance 0.0   Operational Services 0.0   Operational Services 0.0	Supplies and Requisites for Service Provision	362.7
Grants, Contributions and Subsidies84.1Indira Gandhi Memorial Hospital100.6Capital Equipment4.9Operational Services8.2Repairs and Maintenance0.7Supplies and Requisites for Service Provision78.7Maldives Immigration0.9Capital Equipment0.3Operational Services0.0Repairs and Maintenance0.3Supplies and Requisites for Service Provision78.7Maldives Immigration0.9Capital Equipment0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites0.3Operational Services0.3Operational Services0.3Maldives National Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0Repairs and Maintenance0.7	Travel Expenses	39.8
Indira Gandhi Memorial Hospital100.6Capital Equipment4.9Operational Services8.2Repairs and Maintenance0.7Supplies and Requisites8.2Supplies and Requisites for Service Provision78.7Maldives Immigration0.9Capital Equipment0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites0.3Operational Services0.3Maldives National Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance0.5Operational Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance0.2Supplies and Maintenance0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0Repairs and Maintenance0.7	Disaster Management Fund	
Capital Equipment4.9Operational Services8.2Repairs and Maintenance0.7Supplies and Requisites8.2Supplies and Requisites for Service Provision78.7Maldives Immigration0.9Capital Equipment0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites0.3Maldives National Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0Repairs and Maintenance0.7	Grants, Contributions and Subsidies	84.1
Operational Services8.2Repairs and Maintenance0.7Supplies and Requisites8.2Supplies and Requisites for Service Provision78.7Maldives Immigration0.9Capital Equipment0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites0.3Maldives National Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.5Maldives National Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance0.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0Repairs and Maintenance0.5Operational Services0.0Repairs and Maintenance0.7	Indira Gandhi Memorial Hospital	100.6
Repairs and Maintenance0.7Supplies and Requisites8.2Supplies and Requisites for Service Provision78.7Maldives Immigration0.9Capital Equipment0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites0.3Maldives National Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance0.3Maldives National Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance0.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance0.7	Capital Equipment	4.9
Supplies and Requisites8.2Supplies and Requisites for Service Provision78.7Maldives Immigration0.9Capital Equipment0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites0.3Maldives National Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance0.3Maldives National Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance0.2Capital Equipment0.5Operational Services0.0Repairs and Maintenance2.7	Operational Services	8.2
Supplies and Requisites for Service Provision78.7Maldives Immigration0.9Capital Equipment0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites0.3Maldives National Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance0.5Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance2.7	Repairs and Maintenance	0.7
Maldives Immigration0.9Capital Equipment0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites0.3Maldives National Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance0.220.320.333333333334333334333433343434353536363637353636373 <td< td=""><td>Supplies and Requisites</td><td>8.2</td></td<>	Supplies and Requisites	8.2
Capital Equipment0.3Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites0.3Maldives National Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance2.7	Supplies and Requisites for Service Provision	78.7
Operational Services0.0Repairs and Maintenance0.2Supplies and Requisites0.3Maldives National Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance2.7	Maldives Immigration	0.9
Repairs and Maintenance0.2Supplies and Requisites0.3Maldives National Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance2.7	Capital Equipment	0.3
Supplies and Requisites0.3Maldives National Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance2.7	Operational Services	0.0
Maldives National Defence Force67.6Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance2.7	Repairs and Maintenance	0.2
Allowances to Employees48.5Capital Equipment0.5Operational Services0.0Repairs and Maintenance2.7	Supplies and Requisites	0.3
Capital Equipment0.5Operational Services0.0Repairs and Maintenance2.7	Maldives National Defence Force	67.6
Operational Services0.0Repairs and Maintenance2.7	Allowances to Employees	48.5
Repairs and Maintenance 2.7	Capital Equipment	0.5
	Operational Services	0.0
Supplies and Requisites 15.9	Repairs and Maintenance	2.7
	Supplies and Requisites	15.9

in millions of MVR unless stated otherwise	Spending as at 2 April 2021
Maldives Police Services	31.
Allowances to Employees	27
Capital Equipment	0
Operational Services	C
Repairs and Maintenance	C
Supplies and Requisites	1
Travel Expenses	C
Ministry of Foreign Affairs*	6
Grants, Contributions and Subsidies	ć
Ministry of Gender, Family and Social Services	4
Capital Equipment	(
Operational Services	(
Repairs and Maintenance	(
Supplies and Requisites	(
Supplies and Requisites for Service Provision	:
Travel Expenses	
Ministry of National Planning, Housing and Infrastructure	40
Land and Buildings	4
Repairs and Maintenance	(
Supplies and Requisites	(
Ministry of Tourism	28
Tourism Activities Implementation Fund	
Capital Equipment	
Operational Services	10
Repairs and Maintenance	
Supplies and Requisites	
Supplies and Requisites for Service Provision	:
Travel Expenses	
National Social Protection Agency	16
Grants, Contributions and Subsidies	1
National Drug Agency	1
Operational Services	
Supplies and Requisites	
Supplies and Requisites for Service Provision	
Ministry of Higher Education	3
Grants, Contributions and Subsidies	:

1/Spending data are as at 29 April 2021 and are likely to vary as reconciliation work is ongoing.

\* As of 24th Aug 2020, amendment has been made to present the sum of domestic budget and Zakat Fund spending figures.

## TABLE 3: SUMMARY OF COVID-19 HEALTH & SOCIAL SPENDING BY PAYMENT TYPE <sup>1/</sup>

Value in millions of MVR	Value as at 29 April 2021
TOTAL	1,637.3
Purchase Orders	550.4
Invoices Not Paid Yet	124.7
Payments	962.2

Notes:

1/Data as at 29 April 2021 and are likely to vary as reconciliation work is ongoing.

### TABLE 4: SUMMARY OF COVID-19 ECONOMIC RESPONSE SPENDING BY COMPONENT <sup>1/</sup>

in millions of MVR unless stated otherwise	Spending as at 29 April 2021	
TOTAL	1,716	
Covid-19 Recovery Loan Scheme	1,153.5	
Income Support Allowance	419.3	
Discount on Electricity Bills	117.7	
Discount on Water Bills	26.0	

### Notes:

Information in this table reflects the realised figures in the Public Bank Account on the specified date.

1/Spending data are as at 29 April 2021 and are likely to vary as reconciliation work is ongoing.

### SUPPORT FOR INDIVIDUALS & HOUSEHOLDS

### Income Allowance

DISBURSED (COUNT)DISBURSED (MVR)INDIVIDUALS ASSISTED93,560419.4 million22,854

Data: 29 April 2021

Discount on Water Bills

Discount on Electricity Bills

	No. of Households	Total Value of Discount (millions of MVR)		No. of Households
Total	46,392	10.2	Total	98,722
Stelco	495	0.1	Stelco	45,640
Fenaka	12,699	0.3	Fenaka	52,401
MWSC	33,198	9.8	MWSC	681

Data: May 202

SUPPORT FOR BUSINESSES

COVID-19 Recovery Loan Scheme\*



#### Notes:

1/ Information in this section present the developments of schemes in the ERP. The data are sourced from the implementation agencies of the respective ERP schemes.

\*The figures in this section present the disbursements made by BML and SDFC to support the implementation of the COVID-19 Recovery Loan Scheme.

DEFINITIONS	
Committed Spending	Total value of Purchase Orders and Invoices not paid yet for an account.
Total COVID-19 Spending	Sum of Recurrent and Capital spendings towards COVID-19 activities.
Recurrent Spending	Spendings comitted to COVID-19 related operational expenses such as medical consumables (e.g. masks and gloves).
Capital Spending	Spendings committed to COVID-19 related capital such as ventilators, medical facilities and isolation facilities.
Supplies and Requisites for Service Provision	This category primarily includes spendings on medical consumables, test kits and Personal Protective Equipment (PPE)
Grants, Contributions and Subsidies	This category primarily includes spendings which extend direct assistance to those in need, and spending from the Disaster Management Fund to stock up staple food.
Land and Buildings	This category includes spendings on the construction of structures used to treat and counter COVID-19. It primarily includes medical, isolation and quarantine facilities.
Capital Equipment	This category includes spendings on COVID-19 related diagnostic equipment, medical equipment for medical facilities, and furniture for new medical and isolation facilities.
Purchase Order	Transaction for which purchase orders are raised in the public accounting system.
Invoices Not Paid Yet	Goods and Services are received and Invoices are posted in the public accounting system.
Payments	Funds have been paid and the transaction is closed.
Income Support	This scheme will provide allowances to Maldivian workers who are unemployed or had their salaries (earnings for self-employed/ freelance workers) affected due to the COVID- 19 pandemic.
COVID-19 Recovery Loan Scheme	The scheme is designed to provide financing for large businesses, SMEs, self-employed and freelance individuals affected by the COVID-19 pandemic. Ministry of Finance has partnered with Bank of Maldives and SME Development Finance Corporation to support the implementation of this scheme.

Note: All references to "good and services" in this report pertain to COVID-19 related efforts, including instances where it is not explicitly stated. Definitions have been revised on 17 May 2020