PR-09 (a)

## ANNUAL PROCUREMENT PLAN 2023 PROCUREMENT OF GOODS

|    | Agency Name          | Procurement Name   | Procurement Method<br>(ICB,NCB,Shopping,<br>Direct,if Other<br>(Specify)) | Planned Date        |             |                            |
|----|----------------------|--|---|---------------------|-------------|----------------------------|
| #  |                      |  |   | Invitation for Bids | Bid Opening | Contract Award             |
| 1  | National Drug Agency | Stationaries (Toners and Cartridges) for NDA Head Office and All Centres                     | NCB   | 1/15/2023           | 1/23/2023   | 2/15/2023                  |
| 2  | National Drug Agency | Cleaning items   | NCB   | 1/15/2023           | 1/23/2023   | 2/15/2023                  |
| 3  | National Drug Agency | Furniture for Doctor & Nurse's accomodation block  | NCB   | 1/10/2023           | 1/18/2023   | 2/5/2023                   |
| 4  | National Drug Agency | New staff workstation  | NCB   | 3/15/2023           | 3/27/2023   | 4/15/2023                  |
| 5  | National Drug Agency | Multi drug one step testing kits for 1 year  | NCB   | 3/19/2023           | 3/28/2023   | 4/20/2023                  |
| 6  | National Drug Agency | Methadone (Control medication)   | NCB/Direct  | ı                   | -           | 10-Jan-23 - 30-Jan-<br>23  |
| 7  | National Drug Agency | Buprenorphine (Control medication)   | NCB/Direct  | ı                   | -           | 1-June-23 - 15-June-<br>23 |
| 8  | National Drug Agency | Laboratery machine service and reagents on biannual basis                                    | Direct  | ı                   | -           | January - December         |
| 9  | National Drug Agency | Stationaries (Toners and Cartridges) for NDA Head Office and All Centres                     | NCB   | 6/15/2023           | 6/25/2023   | 7/16/2023                  |
| 10 | National Drug Agency | Cleaning items   | NCB   | 6/15/2023           | 6/25/2023   | 7/16/2023                  |
| 11 | National Drug Agency | IT related Hardwares (Photo Copy Machine, Computer system, Telephone, Laptops, Tablets, UPS) | Shopping / NCB  | ı                   | -           | January - October          |
| 12 | National Drug Agency | Fuel   | Shopping  | ı                   | -           | January - October          |
| 13 | National Drug Agency | Meals for employees during office hours (Special occasion)                                   | Shopping  | ı                   | -           | January - October          |
| 14 | National Drug Agency | Electrical related marerials   | Shopping  | ı                   | -           | January - October          |
| 15 | National Drug Agency | Spareparts   | Shopping  | 1                   | -           | January - October          |
| 16 | National Drug Agency | Other consumables (Utensils, Curtains, tools)  | Shopping  | ı                   | -           | January - October          |
| 17 | National Drug Agency | Other machineries (Washing machine, Air condition)   | Shopping  | -                   | -           | January - October          |
| 18 | National Drug Agency | Annual and monthly fees (Subscription fees)  | Shopping  | ı                   | -           | January - December         |
| 19 | National Drug Agency | Utilities (Electricity, Water, Wastage & Telecomunication bills)                             | Shopping  | ı                   | -           | January - December         |
| 20 | National Drug Agency | Other Medical consumables  | Shopping  | -                   | -           | January - December         |