

Weekly COVID-19 Spending Report

as at 30 April 2020

Total Spending*

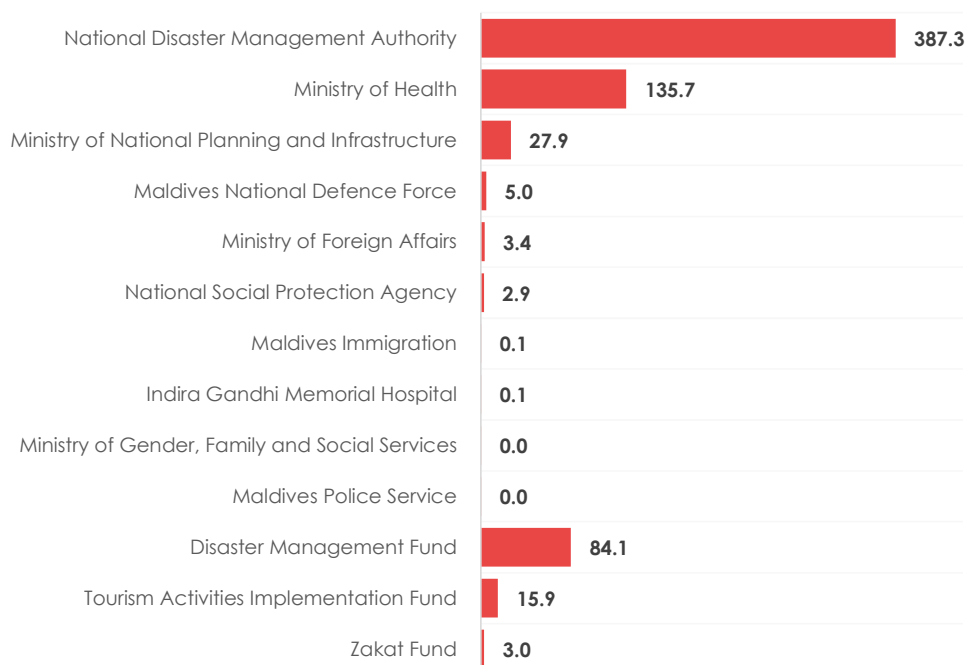
MVR
665.4
million

At the end of 30th April 2020, the total spending towards COVID-19 related efforts stood at MVR 665.4 million. Spending committed by the Ministry of Health and National Disaster Management Authority contributed to 91.2 percent of all spending. Majority of spending on COVID-19 related efforts has been towards the procurement of medical consumables (PPE) and equipment, and the provision of financial assistance to purchase staple food to reinforce food security.

COVID-19 SPENDING

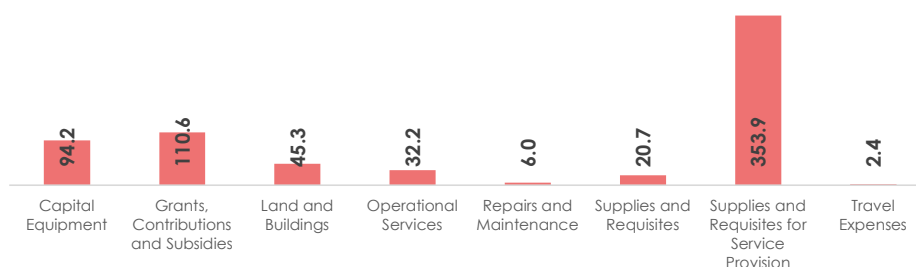
By Business Area & Trust Fund**

in millions MVR



By Type of Spending

in millions MVR



Notes:

*Spending in this report includes committed spending on COVID-19 related activities. This is shown to provide the most accurate and timely information.

** Figures of 0.0 show spending less than MVR 0.1 million. Business areas spending MVR 0.0 million show minimal spending committed to COVID-19 efforts.

This is a weekly publication pertaining to the committed spendings on COVID-19 efforts which will be published every Monday. The data cut-off date will be the Thursday of the preceding week. Figures in this report may be different to reports published by other offices as the figures are recorded the day it becomes realised to the Public Bank Account.

TABLE 1: SUMMARY OF COVID-19 SPENDING BY BUSINESS AREA ^{1/}*in millions of MVR unless stated otherwise***Spending as at
30 April 2020**

TOTAL	665.4
Ministry of Health	135.7
National Disaster Management Authority	387.3
Indira Gandhi Memorial Hospital	0.1
Maldives Immigration	0.1
Maldives National Defence Force	5.0
Maldives Police Services	0.0
Ministry of Foreign Affairs	3.4
Ministry of Gender, Family and Social Services	0.0
Ministry of National Planning and Infrastructure	27.9
National Social Protection Agency	2.9
Disaster Management Fund	84.1
Tourism Activities Implementation Fund	15.9
Zakat Fund	3.0

Notes:

1/Committed Spending data are as at 30 April 2020 and are likely to vary as reconciliation work is ongoing.

This table shows the relevant 3 trust funds disaggregated from their respective business areas. Respective business areas of these trust funds: National Disaster Fund under National Disaster Management Authority; Zakat Fund under Ministry of Foreign Affairs; and Tourism Activities Implementation Fund under Ministry of Tourism.

TABLE 2: SPENDING DETAILS^{1/}*in millions of MVR unless stated otherwise***Spending as at
30 April 2020**

TOTAL COVID-19 SPENDING		665.4
Ministry of Health		135.7
Capital Equipment		62.3
Operational Services		1.2
Repairs and Maintenance		1.0
Supplies and Requisites		1.1
Supplies and Requisites for Service Provision		69.2
Travel Expenses		0.8
National Disaster Management Authority		471.4
Domestic Budget		
Capital Equipment		31.8
Grants, Contributions and Subsidies		17.4
Land and Buildings		17.5
Operational Services		16.4
Repairs and Maintenance		4.2
Supplies and Requisites		15.3
Supplies and Requisites for Service Provision		284.6
Travel Expenses		0.2
Disaster Management Fund		
Grants, Contributions and Subsidies		84.1
Indira Gandhi Memorial Hospital		0.1
Supplies and Requisites for Service Provision		0.1
Maldives Immigration		0.1
Repairs and Maintenance		0.1
Supplies and Requisites		0.1
Maldives National Defence Force		5.0
Capital Equipment		0.1
Repairs and Maintenance		0.7
Supplies and Requisites		4.2
Maldives Police Services		0.0
Capital Equipment		0.0
Ministry of Foreign Affairs		6.4
Domestic Budget		
Grants, Contributions and Subsidies		3.4
Zakat Fund		
Grants, Contributions and Subsidies		3.0

in millions of MVR unless stated otherwise

Spending as at
30 April 2020

Ministry of Gender, Family and Social Services	0.0
Supplies and Requisites for Service Provision	0.0
Ministry of National Planning and Infrastructure	27.9
Land and Buildings	27.8
Supplies and Requisites	0.0
Ministry of Tourism	15.9
Tourism Activities Implementation Fund	
Operational Services	14.5
Travel Expenses	1.4
National Social Protection Agency	2.9
Grants, Contributions and Subsidies	2.9

1/Committed Spending data are as at 30 April 2020 and are likely to vary as reconciliation work is ongoing.

DEFINITIONS

Committed Spending	Value of outstanding purchase orders raised for an account.
Total COVID-19 Spending	Sum of Recurrent and Capital spendings towards COVID-19 activities.
Recurrent Spending	Spendings committed to COVID-19 related operational expenses such as medical consumables (e.g. masks and gloves).
Capital Spending	Spendings committed to COVID-19 related capital such as ventilators, medical facilities and isolation facilities.
Supplies and Requisites for Service Provision	This category primarily includes spendings on medical consumables, test kits and Personal Protective Equipment (PPE)
Grants, Contributions and Subsidies	This category primarily includes spendings which extend direct assistance to those in need, and spending from the Disaster Management Fund to stock up staple food.
Land and Buildings	This category includes spendings on the construction of structures used to treat and counter COVID-19. It primarily includes medical, isolation and quarantine facilities.
Capital Equipment	This category includes spendings on COVID-19 related equipment such as ventilators and hospital beds.
