

# GREEN FUND REPORT

## APRIL 2023

**TABLE 1: GREEN TAX COLLECTION BY ATOLL/CITY AND ESTABLISHMENT TYPE - APRIL 2023***in MVR unless stated otherwise*

Atoll / City	Resorts	Hotels	Guesthouses	Total
HA.	782,613.8	-	28,502.1	811,115.9
HDh.	553,367.2	247,771.7	20,558.6	821,697.5
Sh.	804,698.1	-	-	804,698.1
N.	7,243,761.8	-	12,572.9	7,256,334.7
R.	9,453,968.0	-	-	9,453,968.0
B.	5,170,920.2	230,157.9	213,637.4	5,614,715.5
Lh.	5,568,349.1	-	2,301.0	5,570,650.1
K.	30,210,122.6	-	3,175,064.5	33,385,187.1
Male' City	-	593,616.8	645,646.8	1,239,263.6
AA.	5,950,548.8	-	549,831.5	6,500,380.3
Adh.	6,525,503.0	-	454,045.0	6,979,547.9
V.	1,997,175.5	-	434,214.4	2,431,389.8
M.	735,028.1	-	-	735,028.1
F.	230,200.0	-	12,839.3	243,039.3
Dh.	6,413,109.7	-	5,732.1	6,418,841.9
Th.	177,809.5	-	13,169.7	190,979.2
L.	322,677.0	-	25,153.2	347,830.2
GA.	1,362,685.9	269,278.0	-	1,631,963.9
GDh.	1,094,725.3	-	-	1,094,725.3
Fuvahmulah City	-	-	7,015.7	7,015.7
S.	978,552.6	-	13,069.3	991,621.8
<b>(A) Total</b>	<b>85,575,816.3</b>	<b>1,340,824.3</b>	<b>5,613,353.4</b>	<b>92,529,994.0</b>
<b>(B) Liveboards/Vessels</b>				<b>2,392,888.7</b>
<b>(C) Homestay</b>				<b>184.1</b>
<b>Total Green Tax Collection (A + B + C)</b>				<b>94,923,066.7</b>

Source: Maldives Inland Revenue Authority (MIRA)

**Note:**

The collection figures in this report were provided by the Maldives Inland Revenue Authority (MIRA). These may differ from that in other reports, as the numbers reported here refer to the tax collection by the MIRA during the month, and not to the amount realised to the Public Bank Account.

**TABLE 2: EXPENDITURE FROM THE MALDIVES GREEN FUND BY PROJECT - APRIL 2023***in MVR unless stated otherwise*

Project	Total
Coastal Protection - Lh.Olhuvelifushi	2,641,064
Coastal Protection-Gn.Fuvamulah-OREO Prj	88,361.8
Coastal Protection - Sh.Komandoo	2,964,520.9
Coastal Protection - N.Fohdhoo	380,630
Coastal Protection - V.Fulidhoo	11,700
Small Scale Waste to Energy Project	20,748.4
Greater Male Environmental Improvement & Waste Management	2,759,898.8
Sewerage System - ADh.Fenfushi	9,240
K. Kaashidhoo Sewerage Sytem	4,776,978
R. Maakurathu Sewerage Sytem	527,552
L. Maavah Sewerage Sytem	213,702
F. Feeali Sewerage Sytem	1,047,763
F. Bileidhoo Sewerage Sytem	200,206
AA. Mathiveri Sewerage Sytem	133,470.7
GA. Gemanafushi Sewerage Sytem	703,801
R. Innamaadhoo Sewerage Sytem	209,566.1
GA. Maamendhoo Sewerage Sytem	733,419
Provision of Water Supply, Sanitation & Waste Management - OFID Phase 2	37,000.6
Water and Sewerage System -HA.Maarandhoo	149,657.0
Water and Sewerage System - HDh.Kurinbi	1,801,540
Water and Sewerage System - N.Foddhoo	190,565.6
Water and Sewerage System -Angolhitheemu	954,382
Water and Sewerage System - R.Vaadhoo	1,372,412
Water and Sewerage System - B.Maalhos	151,360.1
Water and Sewerage System - Kunburudhoo	151,360.1
Water and Sewerage Network -Hirimaradhoo	149,009.0
Water and Sewerage Network - Sh. Komandoo	1,794,359
Water and Sewerage Network - K.Gulhi	1,374,324
Water and Sewerage Network -AA.Himandhoo	151,360.1
Adh. Omadhoo Sewerage Sytem	545,268
Sh. Feevah Sewerage Sytem	66,735.4
Outer Island Harbour, Water Supply & Sewerage - OFID Phase 3	89,383.5
Estab. Water & Sewerage System - HA.Thakandhoo	149,819.0
Water Supply System - HA.Muraidhoo	156,026.3
Water Supply System - N.Holhudhoo	276,982.7
Water Supply System- R.Innamaadhoo	146,311.1
Water Supply System - AA.Mathiveri	171,227.5

in MVR unless stated otherwise

Project	Total
Water Supply System -Sh.Feevah	151,927.1
Water Supply System - N.Henbadhoo	148,363.1
F. Nilandhoo Water Supply System	137,574.7
Estab. Regional Waste Management Facility - Addu City	4,201,870.4
Rehabilitation of Coconut Industry In the Maldives	843,215.2
Water and Sewerage System - AA.Feridhoo	151,360.1
Greater Male Waste to Energy Project	2,827,398.7
Estab. of WRMC - F.Feali	80,000.0
<b>Total</b>	<b>35,843,413.6</b>

Note:

Expenditure on projects are amounts available from SAP as at 31 May 2023 and figures are likely to vary as reconciliation work is ongoing. Negative figures represent reversal entries posted to the Public Accounting System during the review period for which purchase orders were raised in previous periods.

**TABLE 3: TRANSACTIONS OF THE MALDIVES GREEN FUND**

	Inflows	Outflows	Balance
Balance Carried Forward 1 January 2023			774,075,997.1
January 2023	100,789,699.4	75,541,226.0	25,248,473.4
February 2023	91,869,375.0	66,016,928.7	25,852,446.3
March 2023	105,428,714.2	77,476,699.5	27,952,014.7
April 2023	94,923,066.7	35,843,413.6	59,079,653.2
<b>Total</b>	<b>393,010,855</b>	<b>254,878,267.8</b>	<b>912,208,585</b>

Difference between figure in Table 1 is due to reconciliation adjustments for the year

**Note:**

The figures in this table are the amounts of inflows and outflows to and from the Maldives Green Fund, created for the purpose of financing environment-related projects in the country. The outflows for January to December do not indicate actual outflows from the fund, but rather the expenditure on the projects earmarked for Green Fund. The Balance indicates the difference between Inflows and Outflows for the current year. The Balance Carried Forward (1 January 2023) figure is subject to change as fund reconciliation is ongoing.