**Nationwide Transportation System**

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| **Sector Outcome** | **Results Indicators** | **Indicator Type** | **Unit of Measure** | **Baseline** | **Targets/ Achievements** | | | | | | **Lead Agency** |
|  | **2009** | **2010** | **2011** | **2012** | **2013** |
| 1.  Transparent legal framework for maritime transport, established (P4) | 1. Transparent Legal Framework established for the Sector | Output | Event |  | Target |  | Ferry Regulation | Port and Maritime Act  Maldives Shipping At | Civil Liability Act  Prevention of Pollution of Sea Act  National Public Transport |  | Transport Authority |
| Ach |  | Passed and implementing | Port and Maritime Act and Maldives Shipping Act drafted |  |  |
| National Transport Safety Board Bill passed | Output | Event | Nill |  |  |  |  | National Transport Safety Board Bill |  | Transport Ministry |
| Ach |  |  |  |  |  |
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| 2.  An affordable nationwide transport network established through introduction of a ferry system, using existing resources and engagement of private sector (P1) | 1. Additional Public Terminal established at Male to facilitate safe boarding, loading and offloading of goods at Male (S2) | Outcome | Event | **2 terminals (2008)** | Target |  |  |  | Terminal established |  | Transport Mninistry |
| Ach |  |  |  |  |  |

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|  | 2.  Atoll level - Connection between Islands within atolls (S1) | Outcome | No of Islands (Is this service Connections made annua |  | Target | 196 | 170 |  |  |  | Transport Section |
| Ach | 26 | 170 |  |  |  |
| 3 Province level – Connection between atolls in the province ( province means group of Atolls) | Outcome | No of atolls connected | Nill | Target | 20 | 18 | 10 | 6 |  | Transport Section |
| Ach | 2 | 2 |  |  |  |
| 4. National level – Connection between province ( No of National ferry) | Outcome | No of Provinces connected | Nill | Target |  |  | 2 | 5 |  | Transport Ministry |
| Ach |  |  |  |  |  |
| 3. Nation wide transport system (P1) | 1.  Total passenger travelled by Integrated public transportation network ( ferry and bus) | Outcome | No. | Nill | Target | 41,023 | 382,713 |  |  |  | Transport Ministry |
| Ach | 41023 | 382713 |  |  |  |
| 4. International and Internal Air Transportation services increased (P1) | 1. Islands served (domestic airports) increased | Outcome | No. | 4 (2008) | Target | 4 | 4 | 5 | 6 | 8 | CAD |
| Ach | 4 | 4 |  |  |  |
| 2. International Cities served increased | Outcome | No. | 30 (2008) | Target | 31 | 32 | 33 | 34 | 35 | CAD |
| Ach | 26 | 30 |  |  |  |
| 2.1 No. of Int'l passengers movements increased | Outcome | No. | 1,697,997 (2008) | Target | 1,859,000 | 2,044,900 | 2,200,000 | 2,300,000 | 2,400,000 | CAD |
| Ach | 1,677,335 | 2,018,832 |  |  |  |

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|  | 2.2 No. of domestic passengers movements increased | Outcome | No. | 1,129,959 | Target | 1209000 | 1,293,000 | 1,385,000 | 1,480,000 | 1,580,000 | CAD |
| Ach | 1,072,198 | 1,298,195 |  |  |  |
| 3.1 Int'l cargo movements increased | Outcome | Tonnes | 33,032 | Target | 34,500 | 36,500 | 37,500 | 38,500 | 39,000 | CAD |
| Ach | 31,724.7 | 37,126.7 |  |  |  |
| 3.2 Domestic Cargo movements increased | Outcome | Tonnes | 1,173.2 | Target | 1,100 | 1,200 | 1,300 | 1,400 | 1,500 | CAD |
| Ach | 854.3 | 850.3 |  |  |  |
| 4.1 No. of Int'l airlines operated increased | Outcome | No. | 34 (2008) | Target | 31 | 32 | 34 | 36 | 37 | CAD |
| Ach | 26 | 31 |  |  |  |
| 4.2 No. of domestic airlines operated increased | Outcome | No. | 3 (2008) | Target | 3 | 4 | 5 | 5 | 5 | CAD |
| Ach | 3 | 4 |  |  |  |
| 5. Sustainable public transport system that provides a safe and secure service (P4) | 1. Legal Frame Work established for the air transport sector; | Output | Event | Civil Aviation Act 2/2001  (2008) | Target |  |  | Civil Aviation Authority bill  Passenger Rights Bill | Revision to Civil Aviation Act |  | CAD |
| Ach | 0 | 0 | Civil Aviation Authority bill and Passenger Rights Bill sent to Parliament |  |  |
| 2. Air Transport Accidents reduced | Outcome | No. | 0 | Target | 0 | 0 | 0 | 0 | 0 |  |
| Ach | 0 | 0 |  |  |  |
| 2.1 Air transport incidents reduced | Outcome | No. | 131 (2008) | Target | 100 | 120 | 120 | 130 | 130 | CAD |
| Ach | 131 | 141 |  |  |  |

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| 6. P6. Private sector investment in the development of airports and regional ports and other related | 1. New Airports Developed | Outcome | No. |  | Target | 10 | 10 | 10 | 10 | 10 | RA |
| Ach | 5% | 15% |  |  |  |
| (No. indicator is given although targets are set is it -  2. Maritime terminals operated in domestic airports |  |  |  | Target | 10 | 10 | 10 | 10 | 10 | RA |
| Ach | 0 | 0 | 0 |  |  |

1. **% increase in passengers using public transport network**
2. **Percentage increase in passengers using air transport**
3. **Percentage decrease in transport accidents ( Transport Safety Board )**