**Results Framework (RF) - Sports**

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| **Sector Outcome** | **Results Indicators** | **Indicator Type** | **Unit of Measure** | **Baseline** | **Targets/ Achievements** | | | | | | | | **Lead Agency** |
|  | **2009** | | **2010** | | **2011** | **2012** | **2013** |  |
| 1. Community participation in sports and physical fitness enhanced with increased youth participation and through the school system   (P1) | 1. Sports Awareness Programs in Male' and atolls targeting youth and students increased (P1S1) | Output | No. of awareness programs | 13  (2008) | Target | 20 | | 20 | | 25 | 30 | 35 | Sports Dept. |
| Ach. | 14 | | 18 | |  |  |  |
| 1. Increase recreational activities in Male' and Atolls and facilities prioritizing youth and students (P1S2) | Output | No of programs/ | 13 (2008) | Target | 20 | | 20 | | 25 | 30 | 35 | Sports Dept.  Youth Dept. |
| Ach. | 14 | | 18 | |  |  |  |
| No. Of islands provided facilities | 4  (2008) | Target | 5 | | 10 | | 15 | 20 | 25 |
| Ach. | 3 | | 10 | |  |  |  |
| 1. Students participating in a minimum of one sport of their choice during their school years, including secondary schooling increased (P1S3) | Outcome | No. of schools/ | N/A (2008) | Target | - | | 3 | | 5 | 10 | 15 | Sports Dept.  Schools. |
| Ach. | - | | 2 | |  |  |  |
| No. of students in each school | N/A  (2008) | Target |  | |  | |  |  |  |
| Ach. |  | |  | |  |  |  |
| 1. Facilitate the organization of  various tournaments to  atoll schools (P1S4) | Output | No. of tournament facilitated | 26 (2008) | Target | 26 | 26 | | | 30 | 30 | 38 | Sports Dept., NSA |
| Ach. | 26 | 26 | | |  |  |  |
| 1. Provide sports equipment for all schools and train physical education teachers (P1S5) | Output | No. of schools provided school equipment | 5  (2008) | Target | 6 | | | 20 |  |  |  | Sports Dept. |
| Ach. | 5 | | | 20 |  |  |  |
| No. of Trained PE’s |  | Target | 10 | | | 15 | Train 210 basic PE teachers | Train 240 basic PE teachers | Train intermediate 210 PE teachers |
| Ach. | 11 | | | - |  |  |  |
| 1. Encourage establishment of cultural sports associations and the organizing of various cultural sports  competitions (P1S6) | Outcome | No. of Associations | 2  (2008) | Target | - | | | 2 | 3 | 3 | 3 | Sports Dept., MNSC, NSA |
| Ach. | - | | | 2 |  |  |  |
| / No of competitions events | 2  (2008) | Target | - | | | 2 | 3 | 3 | 5 |
| Ach. | - | | | 2 |  |  |  |
| 1. Organize and conduct special sports programs for youth with increased involvement of private parties (P1S7) | Output | No. of programs assisted by private parties. | 2 (2008) | Target | 2 | | | 2 | 4 | 7 | 10 | Sports Dept., NSA |
| Ach. | 2 | | | 2 |  |  |  |
| 2. Elite sports system established to increase opportunities for success at international level by talented senior and junior Maldivian athletes | 1. Implementation of different courses according to the requirement analysis to enable sports professionals to organize various events and tournaments (P2S1) | Output | No. of trained Professionals | 12 (2008) | Target | 20 | | | 20 | 25 | 50 | 50 | Sports Dept., NSA |
| Ach. | 12 | | | 12 |  |  |  |
| / no of courses | 6  (2008) | Target | 8 | | | 10 | 12 | 16 | 18 |
| Ach. | 6 | | | 6 |  |  |  |
| 1. Senior and junior level coaches obtaining professional certification qualification increased (P2S2) | Outcome | No. of coaches trained | 45 (2008) | Target | 45 | | | 90 | 160 |  |  | Sports Dept., NSA |
| Ach. | 24 | | |  |  |  |  |
| 1. Exchange programs with other countries for sports professionals, increased (P1S4) | Outcome | No. of programs/ | 3 (2008) | Target | 3 | | | 8 | 12 | 15 | 15 | Sports Dept., MNSC, NSA |
| Ach. | - | | | 8 |  |  |  |
| no of sports professionals participate | 4  (2008) | Target | 7 | | | 10 | 12 | 14 | 16 |
| Ach. | - | | | 9 |  |  |  |
| 1. Outstanding sports personnel in sports in different fields (P2S5) | Output | No. of personnel/ | 14 (2008) | Target | 14 | | | 14 | 16 | 18 | 20 | Sports Dept., NSA |
| Ach. | 14 | | | 14 |  |  |  |
| no of sports | 3  (2008) | Target | 5 | | | 5 | 7 | 9 | 12 |
| Ach. | 3 | | | 4 |  |  |  |
| 1. Sports medical professionals/ sports physiotherapist for access by elite athletes, increased (P2S6) | Outcome | No. of trained professionals | 1 (2008) | Target | 1 | | | 2 | 2 | 3 | 4 | Sports Dept., NSA |
| Ach. | - | | | - |  |  |  |
| 1. Establishment of basic strength and conditioning gym and appointment of strength and conditioning coach (P2S7) | Output | No of equipped gyms | 2 (2008) | Target | - | | | 2 | 2 | 2 | 3 | Sports Dept. |
| Ach. | - | | | 1 |  |  |  |
| 1. Senior and Junior National Squads increased by diverse sports (P2S8) | Outcomeput | No. of sports | 15 (2008) | Target | 15 | | | 20 | 25 | 30 | 30 | Sports Dept., MNSC, NSA |
| Ach. | 15 | | | 20 |  |  |  |
| 1. Priority sports provided assistance for higher success in international platforms, increased (P2S9) | Output | No. of sports provided assistance | 9 (2008) | Target | 5 | | | 4 | 9 | 9 | 9 | Sports Dept., MNSC, NSA |
| Ach. | 4 | | | 4 |  |  |  |
| 1. Local participation in sporting events, increased through promotion of Domestic competition. (P2S10) | Outcome | No. of events | 150 (2008) | Target | 150 | | | 155 | 160 | 165 | 170 | Sports Dept., NSA |
| Ach. | 150 | | | 152 |  |  |  |
| / no of participant | 9000  (2008) | 10000 | 15000 | | | 17000 | 20000 | 23000 |  |
|  | 9000 | | | 11000 |  |  |  |
| 1. Provide basic athlete support and encourage development of their athletic abilities (P2S11) | Event | No of events/ | 1 (2008) | Target | 2 | | | 2 | 2 | 3 | 3 | Sports Dept., NSA |
| Ach. | 1 | | | 0 |  |  |  |
| no of athletes | 2  (2008) | Target | 4 | | | 4 | 4 | 6 | 8 |
| Ach. | 2 | | | 0 |  |  |  |

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| 3. To develop and maintain a strong, unified and effective national sports system based on the principles of good governance and sound management through decentralization | 1. Needs assessment through an independent panel of experts in the sports field (P3S1) | Event | Event | **N/A**  **(2008)** | Target | - | | - | 2 | 2 | | 4 | Sports Dept., MNSC |
| Ach. | - | | - | - |  | |  |
| 1. National Sports Act, enacted (P3S2) | Output | Event | **N/A (2008)** | Target | - | | - | Draft act |  | |  | Sports Dept., MNSC  NSA |
| Ach. | - | | - |  |  | |  |
| 1. The capacity of the national sports council, enhanced (P3S5) | Output | No. of sitting/attendance | **-** | Target | 10 | 30 | | 35 | 40 | | 45 | Sports Dept., MNSC |
| Ach. | 7 | 26 | |  |  | |  |
| 1. Facilities developed in atolls to introduce ‘Home and Away’ sports facilities for youth thorough National competition structure (P3S6) | Output | No. of regions with sporting facilities | 3 (2008) | Target | - | - | | In description |  | |  | MNSC, Sports Dept.,  NSA |
| Ach. | - | - | |  |  | |  |
| 1. Regional Sports associations, increased (P3S8) | Outcome | No. ofa associations by regions |  | Target | - | - | | 7 | 9 | | 13 | Sports Dept., NSA |
| Ach. |  |  | |  |  | |  |
| 1. Sports equipment distributed to islands NGO’s increased (P3S9) | Output | No. of NGO’s/ | N/A  (2008) | Target | - | 132 | | 150 | 160 | | 160 | Sports Dept. |
| Ach. | - | 132 | |  |  | |  |
| no of islands | N/A  (2008) | Target | - | 50 | | 70 | 90 | | 100 |
| Ach. | - | 28 | |  |  | |  |
| 4. An enhanced system for capacity building in the sports system to ensure the continuing provision of a cadre of well-trained teachers, coaches, officials and administrators. | 1. Local and international scholarships on sports educations increased (P4S1) | Outcome | No. of sportsman/ | 250 (2008) | Target | 270 | 270 | | **270** | | **270** | **270** | Sports Dept., MNSC |
| Ach. | **251** | **263** | |  | |  |  |
| no of local and international scholarships | 8  (2008) | Target | 15 | 20 | | 25 | | 30 | 35 |
| Ach. | 8 | 16 | |  | |  |  |
| 1. Resource material developed in different field of sports increased   (P4S2) | Output | No. of resource materials(which material) | 4 (2008) | Target | **1** | **1** | | **2** | | **2** | **3** | Sports Dept. |
| Ach. | **1** | **-** | |  | |  |  |
| Participation by retired sportsman in courses, training sessions, workshops increased (P4S3) | Outcome | No. of trained sportsman | 20 (2008) | Target | **10** | **20** | | **20** | | **30** | **30** | Sports Dept., NSA |
| Ach. | **10** | **20** | |  | |  |  |

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|  | 1. Establish a national sports institute of training and management (P4S4) | Output | Event |  | Target | **-** | **1** | **approved from cabinet** | Full fleched institute | **1** | Sports Dept./ NIS |
| Ach. | **-** | **-** |  |  |  |
| 1. Host a National Sports Seminar biannually (P4S7) | Output | Event |  | Target | - | - | 1 |  | 1 | MNSC Sports Dept.NSA |
| Ach. | - | - |  |  |  |
| 1. Participation in Advanced Certificate in PDHPE course increased (P4S8) | Outcome | No. of participant | 8 (2008) | Target | - | - | 20 | 20 | 20 | Sports Dept. |
| Ach. | - | - |  |  |  |
| 1. Local and domestic accredited sports courses increased (P4S9) | Output | No of courses | 9 (2008) | Target | 10 | 10 | 15 | 15 | 20 | Sports Dept., NSA |
| Ach. | 8 | 10 |  |  |  |
| 1. P1, S7 |  |  |  |  |  |  |  |  |  |  |
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| 5. Non government funding for the development of sport and provision of sports services increased | 1. Foreign and local investors to develop beach and water sports infrastructure and facilities, increased (P5S1) | Outcome | No of investors |  | Target | - |  |  |  |  | Sports Dept., MNSC, NSA |
| Ach. | - | - |  |  |  |
| 1. Activities organized by NGO’s and Associations increased (P6S2) | Output | No. of associations and NGO’s | 6 (2008) | Target | 7 | 8 | 8 | 10 | 12 | Sports Dept., NSA |
| Ach. | 5 | 6 |  |  |  |
| 1. Establishment of a national facilities plan based on the recommendations of working groups and input from civil society (P6S3) | Output | Event |  | Target |  |  |  |  |  | NSA, LCA, |
| Ach. |  |  |  |  |  |
| 7. Sporting associations raising more non-government funding for the development of sport and the provision of sports services | 1. Conduct programs to promote Maldives as a destination for sports tourism (P7S1) | Output | No. of programs |  | Target | - | 3 | 3 | 4 | 4 | NSA, tourism, MOC, |
| Ach. | - | 3 |  |  |  |
| 1. Conduct study on potential sports tourism and encourage national sports associations to explore the avenues of sports tourism (P7S2) | Output | Event |  | Target | - | - | 1 | 1 | 1 | Sports Dept., MNSC, NSA |
| Ach. | - | - |  |  |  |
| 1. Organize international beach and water sports events (P7S3) | Outcome | No. of events |  | Target | - | - | 1 | - | 1 | Sports Dept., MNSC, NSA |
| Ach. |  |  |  |  |  |

National Level Outcome /Impact indicators

* Maldives recognized as a major regional centre and a growing international centre for sports tourism.
* A national network of sports facilities appropriate for competition and training
* An enhanced system for capacity building in the sports
* To acquire :
* Atleast 4 medals in South Asian Games.
* To qualify for Asian Cup by winning the AFC challenge cup in Football.

Steering Committee

* Sports Department
* Maldives National Sports Council
* Maldives Olympic Committee
* National Sports Institute