**Results Framework (RF) - Benevolent State (Social Protection)**

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| **Sector Outcome** | **Sector Outcome Indicators** | **Indicator Type** | **Unit of Measure** | **Baseline**  **(2008)** |  | **Targets/ Achievements** | | | | | **Lead Agency** |
| **2009** | **2010** | **2011** | **2012** | **2013** |  |
| 1. A Social Protection System that is Preventive, Promotive and Transformative established (P1) | 1. Legislation on Social Protection and Social Health Insurance enacted (P1 S1,S7) | Output | Event | nil | Target | Social Health Insurance bill drafted | Social Security Billand Social Health Insurance Bill send to parliament | Social Health Insurance bill and Social Security Act ratified | Mechanisms and processes (incl. regulations) to implement the Acts in place | Social Health Insurance Act and Social Security Act fully implemented | NSPA |
| Ach. | Consultation on preparation of draft | Both bills sent to parliament |  |  |  |
| 2. Legislation on Social protection enacted  (P1 S1) | Output | Event | Nil | Target | Policy on Social Protection drafted and endorsed | Nil | Nil | Social Protection Bill drafted | Social Protection Bill submitted to parliament | NSPA |
| Ach. | Endorsed by Cabinet | - | - |  |  |  |
| 3. Minimum Social Protection Package established (P1 S3) | Output | Event | Some components of the minimum package in place (Absolute poverty benefit,  medical assistance, state care for elderly and the disabled) | Target | Endorse policy on minimum social protection package ( | Initiation of components of social protection package at all levels (electricity subsidy for Male’, single parent and foster parent allowance, health insurance subsidy, old age basic pension, education subsidy) | Initiation of the remaining components (disability benefit, | Initiation of the remaining components (water subsidy, food subsidy) | Full implementation of minimum social protection package | NSPA |
| Ach. | Policy endorsed | All the components initiated | Disability benefits initiated |  |  |

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|  | 4. Increase outreach of Social Protection benefits to the most vulnerable segment of the population (P1 S5,S6) | Output | Event + % | Information and application forms sent to islands via atoll offices | Target | Inform all atolls on existing social protection packages and application process. | inform all atolls via province offices | Assessment of social protection packages . Hold information camps at 25% of atolls | develop training materials for information campaign on social protection package | conduct information campaign to all inhabited islands | NSPA |
| Ach. | Held a teleconference for all the atoll offices on the application form for social benefits | Sent information and application forms via province offices |  |  |  |

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|  | 5. Funding wastage in Social Assistance delivery reduced, through an efficient targeting mechanism (P1 S4) | Output | Event | No targeting mechanism | Target | Research on an appropriate targeting mechanism and an initial targeting tool developed | Targeting tool revised according to current data | Analyze HIES 2009 data to develop new targeting tool, policy paper on national targeting system endorsed | Develop SOPs and regulations and design new national targeting system | Full implementation of the new National targeting system | NSPA |
| Ach. | Research on an appropriate targeting mechanism and an initial targeting tool developed | Targeting tool revised according to current data |  |  |  |
| 6. Population covered by the Basic Social Health Insurance Scheme, increased (P1 S7,S8,S9,S10) | Outcome | % | Approximately 8% of the population | Target | To increase the coverage and to open for public voluntary enrolment | Cover 20% of the resident population | Cover 100000 (33%) of the resident population | Cover 50% of the resident population | Cover 100% of the resident population | NSPA |
| Ach. | Voluntary enrolment started in September/16% of population covered | 21% of population covered | 66504 (22%) people covered under the scheme as of 28.03.2011 |  |  |
| 7. Retired employees of formal private sector and informal sector covered by retirement pension scheme (P1 S11,S12) | Outcome | % | 0% | Target |  |  |  |  |  | MPAO |
| Ach. |  |  |  |  |  |

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|  | 8. MNDF Personnel and Families provided accommodation increased (P1 S13,S14,S15) | Outcome | No. |  | Target | Develop Bandeyrikoshi as multi story family accommodation through government housing scheme |  |  | Develop an accommodation facility with family quarters in Addu | Develop an accommodation facility with family quarters in Villigili | MNDF |
| Ach. | Accomodation provided at Banderikoshi and villigi |  |  |  |  |
| 2. Ensure the sustainability of social protection expenditures (P2) | 1. Social Security Fund established to insure Social Protection Expenditure (P2 S1) | Output | Event | N/A | Target | N/A | Establish a Trust Fund | Raising funding sources for this fund | Raising funding sources for the fund | Raising funding sources for the fund and fund management | NSPA |
| Ach. | N/A | Trust Fund Opened | Zakaath fund MRF 3 million deposited |  |  |
| 2. Social Protection Expenditure linked to progressive taxation system (P2 S1,) | Output. | Event |  | Target |  |  |  |  |  | MoFT |
| Ach. |  |  |  |  |  |

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|  | 3. National Targeting mechanism for social protection expenditure, developed (P2 S3) | Output. | Event | No targeting mechanism | Target | Research on an appropriate targeting mechanism and an initial targeting tool developed | Targeting tool revised according to current data | Analyze HIES 2009 data to develop new targeting tool, policy paper on national targeting system endorsed | Develop SOPs and regulations and design new national targeting system | Full implementation of the new National targeting system | NSPA |
| Ach. | Technical committee established and research conducted | Discussions initiated with World Bank |  |  |  |
| 4. Delivery and monitoring of social protection expenditure strengthens (P2 S5,S6) | Output. | Event | Monitoring and evaluation of social assistance programs | Target | NA | NA | Asses institutional arrangements for delivery of social protection package, develop SOPs and process maps, develop specification for MISs (for health insurance, social assistance & disability) to administer social protection package | Develop MISs for the delivery of social protection package and design and develop training materials for an information campaign | Train staff at NSPA and Atolls on processes and MISs and conduct information campaign to all inhabited islands | NSPA |
| Ach. | NA | NA | Work ongoing on institutional assessment with World Bank TA |  |  |
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| 3. Social Cohesion increased through facilitation of social risk management and providing protection from uninsurable social risk for the most vulnerable (P3) | 1. Formulate and develop legislation on the Elderly (P3 S1,S4) | Output | Event | N/A | Target |  |  | Develop Legislation | Develop Legislation |  | DGFPS |
| Ach. |  |  | No funding in 2011 budget |  |  |
| 2. Community Rehabilitation increased for abandoned and maltreated children, elderly and disabled persons (P3 S3,S5) | Output | No. | N/A | Target |  |  | Concept paper on procedures for elderly to enter the institution and integrating to the community and family | Regulation on procedure for elderly to enter the institution and integrant to community and family |  | DGFPS |
| Ach. |  |  | Concept paper developed |  |  |
| Ach. |  |  |  |  |  |
| 3. National, Provincial and Atoll level response plans for Disaster Management and mitigation developed (P3 S6) | Output | Event |  | Target |  |  |  |  |  | **MHTE** |
| Ach. |  |  |  |  |  |

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|  | 4. Locations (Provinces, Atolls, Islands) in which disaster management warnings are provided online, increased (P3 S2) | Output | No. |  | Target |  |  |  |  |  | **MHTE** |
|  |  |  | Ach. |  |  |  |  |  |
| 4. Labour market environment which provides a fair job environment for the current workforce and new job aspirants to enable them to lead safe, independent and fulfilling lives free of poverty (P4) | 1. Legislation on Occupational Health and Safety enacted (P4 S4) | Output | Event |  | Target |  | Consultations for preparing Legislation | Legislation drafted and submitted to parliament | Legislation enacted |  | Employment , MHRYS |
| Ach. |  | Consultations held |  |  |  |
| 2. Monitoring mechanism to ensure adherence to health and safety regulations by employers, established (P4 S6,S7) | Output | Event |  | Target |  |  | Studies on establishment of Mechanism | Studies on establishment of Mechanism | Mechanism established | Employment , MHRYS |
| Ach. |  |  |  |  |  |
| 3. Model determining, setting, periodic review of a Minimum Wage developed (P4 S5) | Output | Event |  | Target |  |  |  | Develop model | Set wage | Employment, MHRYS |
| Ach. |  |  |  |  |  |

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|  | 4. Develop Employment Framework (P4 S2,S3) | Output | Event |  | Target |  |  | Develop Employment framework | Implement Employment framework | Implement Employment framework | Employment , MHRYS |
| Ach. |  |  |  |  |  |
| 5. Women provided training through the Women’s Economic Development Fund to increase employment skills increased (P4 S8) | Outcome | No. |  | Target |  |  |  |  |  | MED |
| Ach. |  |  |  |  |  |
| 6. Job aspirants in Provinces and islands obtaining advice from established job centers increased (P4 S1) | Outcome | No. |  | Target | **-** | 2000 | 2500 | 2500 | 2500 | NCGC, MHRYS |
| Ach. | **-** | 2420 |  |  |  |
| 7. Job shadowing programmes developed in collaboration with Private Sector to replace expatriate workers, increased (P4 S9,S10) | Outcome | % |  | Target |  |  | Develop Program | 100 jobs shadowed | 100 jobs shadowed | Employment , MHRYS |
| Ach. |  |  |  |  |  |