Sector Outcomes, Indicators and Targets – Foreign Policy

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| **Sector Outcome** | **Results Indicators** | **Indicator Type** | **Unit of Measure** | **Baseline** | **Targets/ Achievements** | | | | | | **Lead Agency** | **Comments** |
|  | 2009 | 2010 | 2011 | 2012 | 2013 |
| 1. Proactive Foreign Policy having economic and commercial diplomacy as the main focus   (P1) | 1. Economic Affairs Division established in MFA to coordinate promotion of trade and investment   (P1S1) | Output | Event | **-** | Target | Division established |  |  |  |  | MoFA |  |
| Ach. | Division established |  |  |  |  |  |
| 1. Maldivian Missions overseas realigned to expand trade and investment promotion (P1S8) | Output | No. |  | Target |  | 13 |  | Mision in Moscow |  | MoFA, MED | Both agencies needed to discuss policy level changes that need to eb brought about. Identified need to have a trade related desk/attaché at target missions. |
| Ach. |  | 13 |  |  |  |
| 1. Trade and Investments agreements reached in consultation with partners increased (P1S2,3,5) | Outcome | No. |  | Target |  |  | Sausan to provide info for 2011 – 2013 targets |  |  | MoFA, MED, MNCCI |  |
| Ach. |  | 5 |  |  |  |
| 1. a) Trade promotion services strengthened in consultation with local business community (P1S7) | Outcome |  |  | Target |  |  |  |  |  | MED, | MM&PRCorp formed in 2010. Since this is a continuous process based on high level decisions, targets would change for the following years. |
| Ach. |  | 1 |  |  |  |
| Tb) Trade promotion services strengthened in consultation with foreign business community (P1S7) | Outcome | No. of foreign delegations, hosted |  | Target |  | 10 | **10** | **8** | **8** | mofa |  |
| 1. Investment and Economic forums at which negotiations are held to enhance access for Maldivian products P1S4,6,12,13) | Output | No. |  | Target |  | **4** | **7** | **8** | **9** | MED | MoFA will support in seeking new opportunities in this area |
| Ach. |  |  |  |  |  |  |
| 1. New markets opened up for Maldivian products increased P1S12,) | Impact | No. |  | Target |  |  |  |  |  | MED,  MoFA | In 2012, target to join ASEAN. |
| Ach. |  |  |  |  |  |  |
| 7. Negotiations for gaining credit facilities to support investors setting up operations in Maldives P1S9,10,11) | Output | No. of Negotiations (MoFT) |  | Target |  |  |  |  |  | MoFA, MOFT,  MED | Discuss with Anth Ali to get the list (pipeline) |
| Ach. |  | 1 |  |  |  |  |

New results can be inserted to the EF based on SAP

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| 1. Diplomatic and international endures to safeguard security of Maldives increased   (P2) | 1. a) Conferences on SAARC regional meetings hosted by Maldives increased (P2 S1,2,3,6,7,8) 2. b) Conferences on international meetings hosted by Maldives increased | Outcome | No. |  | Target |  | **2** | 2 | 4 |  | MoFA,  MoFA, MPS, MNDF |  |
| Ach. |  |  |  |  |  |  |
| 1. Maldivian membership in regional organization increased (P2 S5,6) | Outcome | No. |  | Target |  |  | 8 |  |  | MoFA | Seat in ecosoc |
| Ach. |  |  | 0 |  |  |  |
|  | Output | Event |  | Target |  |  |  |  | 1 | MoFA |  |
| Ach. |  |  |  |  |  |  |
| 3. Strengthened relationships with development partners facilitating easier people to people contact | 1. Maldivian International foundation established as an advocacy group for strengthening Maldivian interests internationally (P3S5) | Outcome | **Event** |  | Target |  |  |  | 1. Foundation Established |  | MoFA |  |
| Ach. |  |  |  |  |  |  |
| 1. Visa waiver agreements signed with identified key countries increased (P3 s6 & 7) | Outcome | **No.** |  | Target |  |  |  | 2 | 3 | MoFA |  |
| Ach. |  |  |  |  |  |  |
| 1. New cooperation agreements signed with development partners in fields of education, culture, sports and science and technology increased (P3 S3 & 4) | Outcome | **No.** |  | Target | 2 | 3 | 2 | 3 | 3 | MoFA, MOE, MTAC, MHRS, MCA |  |
| Ach. | 1 | 2 | 1 |  |  |  |
| 1. New Foreign Diplomatic representations established in Male (P3 S11) | Outcome |  |  | Target |  |  | 3 | 2 |  | MoFA |  |
| Ach. |  |  | 0 |  |  |  |
| 1. New Maldivian diplomatic representation established (P3S 8) |  |  |  | Target |  |  |  | 1 | 1 | MoFA |  |
| Ach. |  |  |  |  |  |  |
| 1. Regular consultations to brief general public and People’s Majlis, held (P3 S1) | Output |  |  | Target | 0 | 2 | 2 | 2 | 2 | MoFA, Parliament, NGOs |  |
| Ach, |  | 1 |  |  |  |  |
| 1. Foreign Policy Media briefings, increased | Output | No. |  | Target | 12 | 12 | 12 | 12 | 12 | MoFA, Media |  |
| Ach, | 9 | 14 |  |  |  |  |

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| 4. Mobilization of development assistance for sustainable economic development of the country enhanced (P4) | 1. Develop a LDC Smooth Transition Strategy (P4 S1,2, 7) | Output | Event |  | Target |  |  | Draft Strategy |  |  | MoFA, MED, MoFT | Sign paris declaration added as an activity (removed as an indicator under this outcome)  -Key countries (Donor) sensitization on the major economic considerations and a strategy for mobilization of concessionary assistance at transition from LDC status, established Strategy, added as an activity | |
| Ach, |  |  | Being drafted |  |  |
| 1. (P4 S12,3,4) | Outcome | No. of Countries |  | Target |  |  |  |  |  | MoFA |  | |
| Ach, |  |  |  |  |  |
| 1. Maldivian partnership programme convened and deliberations facilitated (P4S5) | Outcome | No. |  | Target | 1 | 1 |  |  |  | MoFA, MoFT |  | |
| Ach, | 1 | 1 |  |  |  |
| 1. NGO participation in donor conferences increased (P4S6) | Outcome | No. |  | Target |  | 6 |  |  |  | MoFA |  | |
| Ach, |  | 6 |  |  |  |
|  | Output |  |  | Target |  |  | Sign PD |  |  | MoFA |  | |
| Ach, |  |  | Signed |  |  |
| 5. Implementation and reporting mechanisms on conventions and treaties strengthened | 1. Reports on all ratified and acceded Treaties submitted regularly (P5S1 &4) | Output | No. |  | Target | 1 |  |  | 1 |  | MoFA |  |
| Ach, | 1 |  |  |  |  |  | |
| 1. Report on continental shelf of the Maldives compiled in consultation with key stakeholders and submitted to the UN (P5S2) | Output | Event |  | Target |  |  | Compile and submit report |  |  | MoFA, Fisheries, MNDF |  | |
| Ach, |  |  | report submitted |  |  |  | |
| 1. Acceed to all conventions on organized crime (P5S5) | Output | No. |  | Target |  |  | 2 |  |  | MoFA |  | |
| Ach, |  |  | 0 |  |  |  | |
| 4. Develop a mechanism to compliance with the Maldives human rights obligations (P5S3) | Output | Event |  | Target |  | 3 | 12 | 1 |  | MoFA, HRCM |  | |
| Ach, |  | 3 | 4 |  |  |  | |

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| 6. Institutional capacity of the Ministry developed and Foreign Service cadre established  (P6) | 1. Foreign Service Act enacted and standard operation protocol for MoFA and overseas mission developed  (P6S1) | Output | Event |  | Target |  |  | Act established |  |  | MoFA | SOP for ministry included under 1st indicator |
| Ach, |  |  | Drafted |  |  |
| 2. | Output | event |  | Target | 1 |  | 1 |  |  | MoFA |  |
| Ach, | 1 |  | 0 |  |  |  |
| 3. Foreign Service Officers trained in commercial diplomacy, policy analysis increased and Establish HR training program and foster a knowledge-based work organization (P6S2) | Output | No |  | Target |  |  | 3 |  |  | MoFA | Indicator 4 merged with indicator 3 |
| Ach, |  |  | 0 |  |  |
|  | 1. (P6S3) | Output | No |  | Target |  |  | Develop Program |  |  | MoFA |  |
| Ach, |  |  |  |  |  |  |