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| **Sector Outcome** | **Results Indicators** | **Indicator Type** | **Unit of Measure** | **Baseline** | **Targets/ Achievements** | | | | | | | | **Lead Agency** |
|  | **2009** | **2010** | **2011** | **2012** | | **2013** | |
| 1. A national security framework underpinned by a common philosophy and nationally integrated approach towards security issues, established   (P 1) | 1. National Security Act, Framework, Policy and Implementation strategy developed (P 1, S1,S2, S4) | Output | Event | NA | Target |  | Identify national defence components within a national security paradigm formed within the Maldivian context, to include threats, requirements, vulnerabilities and sensitivities | National security framework developed  National security act drafted | | National Security Act, enacted  Develop security policy and finalize  Maritime policy implemented and work in progress | | Implement national act and security | NSA |
| Ach |  | Workshop on formulating National Security framework | National crime prevention committee established  Maritime coordination committee established, and policies are been formulated.  Maritime policy established and work in progress | |  | |  |
| 2. National Intelligence Bureau, established(P 1, S3) | Output | Event |  | Target |  | Establish a National Intelligence Bureau with special provisions for DMI structuring and strengthening and establishment of a framework to harness information (external and internal) |  | National Intelligence Act enacted | | National Intelligence Act enacted | | NSA |
| Ach |  | Inter agencies work in cohesiveness to share intelligence | Consultations on drafting National Intelligence Act |  | |  | |
| 2. MNDF developed to respond to any national emergencies, protect and defend territorial waters, the land territory of Maldives (P 2) | 1. MNDF coast guard repostured to widen its reach, capabilities and mobility increased (P2, S1) | Output | Event | Centralized CG in Male' 2009 April | Target | Establish Southern and Central area commands  Develop and deploy 4 Coast Guard squadrons able to provide maritime defence and security and support MNDF Marine Corps deployments, at the four regional commands | Establish Male area and northern area commands | Establish Support components at 4 area commands | (1)Increase coast Guard vessels  (2) develop infrastructure | | Increase coast Guard vessels | | MNDF |
| Ach | Southern and central commands established | Male and Northern Area commands established  4 Coast Guard squadrons established in 4 Area Commands with minimum assets | Support components established at Central and Southern area commands |  | |  | |
| 2. Military Intelligence Network established (P2, S4) |  |  |  | Target |  |  | Establishment of maritime and military intelligence unit | -Provide human --resource and develop equipments | | Provide human resource and develop equipments | | MNDF |
|  |  |  |  | Ach | Military Intelligence Dept. Estb. |  | Training on going (staffs )locally  and abroad |  | |  | |
| 3. MNDF response capacity to provide prompt and speedy disaster response in attending to Fires, increased(P2, S7) | Output | No. of Personnel recruited/trained  No. fire fighting vehicles obtained | More than 100  Regional command centre | Target | Establish Fire Fighting Service at MNDF Area Commands; Train 30 Firemen; | Train 30 Firemen | Obtain a medium sized fire fighting vehicle for each regional command ; Train 30 Firemen | -Train 30 Firemen  - Recruit, equip | | -Train 30 Firemen  - Recruit, equip | | MNDF |
|  | Ach | All Area Commands Established; 30 Firemen trained | 30 Firemen trained | - Training the existing fire fighters |  | |  | |
| 4. MNDF response capacity to provide prompt and speedy disaster response using emergency communication facility, increased (P2, S7) | Output | Event  Coverage area | Mobile Network; Police Tetra Network  (year) 2011 | Target |  |  | Establish an emergency communication system for Maldives by the end of 2011 | Acquire Equipment  Training staffs | | Established communication system  Area command merge | | MNDF |
|  | Ach |  |  | Mobile Tetra merge with Police and MNDF being planned |  | |  | |
|  | 5. MNDF Coast Guard capabilities to manage underwater search and rescue and salvage operations through equipping platoon and strengthened team increased(P2, S8) | Output | Event  No. of trained/insured divers  No. of diving kits | Equpiment for 30 person, rescue and salvage | Target |  | Acquire Diving equipments ; Train CG divers for ship, salvage and tactical diving - 10 people | Acquire Diving equipments; Train CG divers for ship, salvage and tactical diving - 05 ppl | Train CG divers for ship, salvage and tactical diving - 10 ppl | | Train CG divers for ship, salvage and tactical diving - 05 ppl | | MNDF |
|  | Ach |  | Diving equipments acquired; 10 people Trained | Diving equipmentacquired |  | |  | |
| 6. Strength of Special Forces (Equipped and trained SF) increased to company level by 2013 (P2, S6) | Output | Event  No. recruited/trained/equipped | Average 4 trainings per year locally  Abroad special area training ongoing | Target |  | Recruit, Equip and train a SF Platoon | Recruit, Equip and train a SF Platoon | Recruit, Equip and train a SF Platoon | | Recruit, Equip and train a SF Platoon | | MNDF |
| Ach |  | Training in Maldives, US and Srilanka; Equipment for SF aquired | Training in Maldives, US and Srilanka  This is an on going process |  | |  | |
| 7. MNDF Marines developed and trained as a formidable fighting force capable of responding to security threats to Maldives and capable of controlling internal security threats in Maldives through establishing 7 Equipped and trained MDU Units (P2, S4) | Output | No. | RRF 1, 2, 3 (year)2009 | Target | Recruit, Equip and train 3 MDUs | Recruit, Equip and train 2 MDUs | Recruit, Equip and train 1 MDUs |  | | Trainings | | MNDF |
|  |  |  |  |  | Ach | 4 MDUs established in BK, KK and Hulhule | 2 MDUs established in NA and SA; Communication Equipment aquired; Marine Corps Basic Course held in Lh.Madivaru | Marine Corps training School established in Lh.Maafilaafushi; Snorkeling Equipment for 6 MDUs ordered |  | |  | |
| 8. Utilize modern technologies to surveillance Maldives EEZ (P2, S2) | Output | Event | 1 Radar Station in SA (year) | Target |  |  | Establish 2 radar stations | 4 radar to be installed | | 4 radar to be installed | | MNDF |
| Ach | Uligamu Radar Station commenced with Indian assistance; Rescue Coordination Center established in Uligamu |  |  |  | |  | |
| 3. Defence deployment and combat readiness of MNDF strengthened through upgraded logistical system (P 4) | 1. Strategic partnership between MNDF and SIFCO established (P4, S2) | Output  No. of outlets at area commands,  No. and types of services provided by SIFCO | Event | 2 stores in Male' (year) | Target |  | Establish an income source in the travel and tourism sector, to support MNDF Welfare fund  ( Not Approved by Government) | legalize cooperation | Further strengthen SIFCO | | Further strengthen and espand SIFCO | | MNDF |
| Ach | SIFCO established NA and SA |  | SIFCO prepared to takeover at least one garrison |  | |  | |
| 2. Logistical capacity developed to sustain prolonged military campaigns (P4, S1) | Output | No. | 1 in Male' in 2008 | Target |  | Establish logistic node at CA | North area to be established | Further strengthen  Build maintenance workshops | | Full fledge logistics establish | | MNDF |
| Ach |  | Established in Central areas | Established in Southern area |  | |  | |
| 3. Capacity to provide bunkering facilities to CG ships strengthened,(P4, S1) | Output | Event | **nil** | Target |  |  | Begin work on developping logistics and engineering facilities for MNDF Coast Guard at Hulhumale’ | Further strengthen partnership of MNDF with SIFCO | |  | | MNDF |
| Ach |  |  |  |  | |  | |

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|  | 4. Capacity to repair and maintain, strengthened | Outcome | No. |  | Target | Routine maintenance  accommodated within MNDF; ground time reduction | Partnership to be established with SIFCO | Partnership to be established with SIFCO | | Partnership to be established with SIFCO | | Partnership to be established with SIFCO | MNDF |
| Ach | Engineers trained; Skills of technicians improved for maintenance. |  |  | |  | |  |
| 5. National Capacity for maintenance of MNDF naval and air fleets increased | Impact | No. | No. of Vessels on which maintenance can be carried out annually  (Number, year) | Target | No. of Vessels on which maintenance can be carried out annually | Partnership to be established with SIFCO | Partnership to be established with SIFCO | Partnership to be established with SIFCO | | Partnership to be established with SIFCO | | MNDF |
| Ach | No. of Vessels on which maintenance can be carried out annually |  |  |  | |  | |
| 4. Enhanced cooperation and collaboration with friendly nations and International community in working towards regional peace and stability (P 5) | 1. Joint exercises (bilateral, regional) carried out with forces of friendly nations (P 5, S 1) | Outcome | No. | Yearly 6 -7 excercises | Target | Conduct joint patrols of the EEZ ; Conduct Joint training exercises for SF and Marines | Conduct joint patrols of the EEZ; Conduct Joint training exercises  Conduct join exercise (7) | Conduct joint exercise and patrol | | Conduct joint exercise and patrol | | Further strengthen bilateral partnership to enhance security | MNDF |
| Ach | EEZ patrols conducted with Indian Navy; Flash Mtl; Baker Mtl; | EEZ patrols conducted with Indian Navy; Flash Mtl; Baker Mtl; International Conferences (PASOLS) and workshops (3) at regional level | Conducted 3 exercise  Flash MH, Baker Metal | |  | |  |

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|  | 2. MNDF participation in UN Peace Operations, enhanced (P 5, S 2) | Output | Event (facilitating Maldivian- UN Operations) |  | Target | Formulate the legislative framework for participating in UN peace support operations; Train MNDF personnel for peace keeping operations | Formulate the legislative framework for participating in UN peace support operations; Train MNDF personnel for peacekeeping operations | Send military observers for UN missions  Legislative framework to be approved by majlis  Deploy once majlis gives approval | | Train and participate in international peace keeping operations | | Train and Equip a platoon size force to participate in UN peace keeping operation | MNDF |
| Ach | 02 ppl trained | Legislative framework draft in progress; 02 persons trained | Peace support trainings on-going | |  | |  |
| 5. MNDF functioning as a modern fully fledged military establishment maintaining highest standards with increased female troops(P 6) | 1. Armed Forced Act ammended and Military Justice system established (P 6, S 1) | Output | Event | Existing Armed Forces Act  2001 | Target | Establish MP in MNDF | Formulate and implement MNDF Discipline Act; Strengthen the Military Police of MNDF; MP's takeover guarding of military installations | Draft and table amendments to the Act, at parliament | Establish Legal Counsel Service in MNDF    Establish JAG | | Establish Military Court Marshal System | | MNDF |
| Ach | MP established | More troops recruited to MP; MPs takeover BK and KK installations | Finalised document on armed force |  | |  | |
| 2. Trained Female troops to Male troops increased (P 6, S 7) | Output | Event | 1:21 (2010); Female Troops Majlis  (year) | Target | Create more training opportunities for female soldiers | Establish a female soldier support system | Introduce an Equal Opportunity regulation | | Introduce an Equal Opportunity regulation | | Introduce an Equal Opportunity regulation | MNDF |
| Ach | more female troops trained | Female soldiers sent to abroad to study |  | |  | |  |

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|  | 3. Personal and Family readiness of troops for national emergencies increased through providing them improved conditions | Output | Event) | Families presently live in Banderokoshi and Villgili ( number of families) | Target |  |  |  | | Develop an accommodation facility with family quarters in Addu  SIFCO | | Develop an accommodation facility with family quarters in Villigili | MNDF |
| Ach |  |  | Layout of the multistory completed | |  | |  |
|  | 4. Human resources management and administrative management of MNDF strengthened | Output | Event | Existing Armed Forces Act | Target | Fully implement MNDF Retirement System in 2010 | (i)Prepare MNDF Table of Organization and Equipment  (ii)Establish Enlisted appointment system  (iii)Redevelop Defence Institute for Training and Education  (iv)Establish Officers professional development centre  (v)Establish officer and NCO professional education and development system | Implement the salary structure to accommodate the separation of enlisted and officer corps.  Introduce technical warrant officer corps | Centralize promotion. | |  | | MNDF |
| Ach | MNDF Retirement System established | NCO academy and Officers Training Wing established. (i) through (v) achieved. |  |  | |  | |

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| 6. A National Service scheme established for training all school leavers to develop strong positive value system and responsibility | 1. Legislation for establishing a National Service System enacted | Output | Event) |  | Target | Draft legislation for National Services |  |  | |  | |  |  |
| Ach |  |  |  |  | |  | |
|  | 2. School leavers provided initial basic training, increased | Output | No. persons trained |  | Target | Develop procedures to train the school leavers at MNDF and at MIVET |  |  | |  | |  |  |
| Ach |  |  |  | |  | |  |