**Format for Mid the Term Evaluation of the Achievement of Sector Outcomes of the Strategic Action Plan (2009 – 2013) of the Government of Maldives**

*(Pls. state the name of the Sector)* **Sector**

1. **Sector Overall Progress (500 words)**

***{A description of the extent to which the Sector Outcomes as specified in the policy goals were realized in the period under review}***

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| * Transport network services has been established throughout the country : All islands are connected to regional ferry networks * …….. passengers use the ferry services every day * 6 parties have been awarded 7 provinces to operate the ferry network * A safety code specially designed for the operation of public transport ferry within the transport network has been implemented since May 2010 to enhance the inspection of ferries that are operated within the network system. * A public transport bus service is currently in operation in Addu city of Dhekunu Province by MVK as part of the integrated transport network system.   The Air Transport sector has grown considerably during 2009-2010. A 20% growth over 2009 was recorded in the international passenger movements while the domestic passenger movement increased by 21%. The main contributing factor for the growth was the commencement of direct flights from major cities in China; Shanghai, Beijing, Kunming, Chengdu & Guangzhou.  However, it must be noted that the growth was not in line with the targets set for 2009 and 2010, y  Because of the global economic down turn; traditional European tourist markets continued to remain weak during the period.  As part of its mandatory oversight function, regular audits were carried during 2010 to ensure safety and security of the operators.  ICAO universal Safety Oversight of Audit of Maldives revealed no significant safety concern. The lack of effective implementation was at 43.15% while the global average was at 41.35%.  Maldives also underwent ICAO Universal Security Audit Programme and no significant security findings were raised, the final report has yet to be published.  No fatal accident occurred during 2009-2010 period. However, the number of occurrence is on the increase; largely due to the growth of aircrafts, aircraft movement and the aircraft operators.  The Maldives Civil Aviation Authority bill and Passenger rights bill was submitted to People’s Majlis during 2010. The Maldives Civil Aviation Authority bill will pave way to the formation of an autonomous regulatory body that will oversee the civil aviation safety and security and economic aspect of the aviation sector. The Passenger Rights bill will address the issues of airline passenger rights and compensation for flight cancellation, denied boarding, flight delays. Both bills once enacted, will contribute to sustainable, safe and secure air transportation system. |

* 1. **Progress on Key Sector Outcomes**

***{For each sector outcome briefly describe the achievement made and the extent to which implementation was carried out as envisaged by the Strategies / Intervention List of the SAP. If there were any deviations what were they and the causes}***

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| Outcome | | Progress | Issues |
| 1. | Transparent legal framework for maritime transport, established | Strengthening the legal frame work by introducing new laws and regulations. | Delay in ratification of the required laws and regulation. |
| 2. | An affordable nationwide transport network established through introduction of a ferry system, using existing resources and engagement of private sector | * Improving the services and standards of the ferries. * Improving the safety standards * Building of ferry terminals and jetties. * Introducing additional services required within the ferry terminals | Insufficient funds. |
| 3. | Increased in safety and sustainability of the maritime transport network. | * Delegation of authority to inspect the ferries operated within the transport network. | Lack of qualified professionals |
| 4. | International and Internal Air  Transportation services increased | -To facilitate international air services  between Maldives and foreign  countries, 2 MOUs and 1 Air Services  Agreement (ASA) was signed during  2009 -2010.  -Passenger and Cargo movement  increased although International  passenger movements and Domestic  cargo movement was below the target. | Insufficient funds and resources. |
| 5. | Sustainable public transport system  that provides a safe and secure service | -No significant security findings were  raised in the USAP audit (international  standards for security). The final report  has not been published.  -Civil Aviation Authority Bill and  Passenger Right Bill have been sent to  Majils while Civil Aviation Act (2/2001)  and the Security Bill are in draft stage.  -The number of oversight remain below  50% projected  -No Significant safety concerns were  raised in the USOAP audit (international  standard for safety) of the Maldives. The  lack of effective implementation was at  43.15% with global average at 41.35%.  -Regulatory  deficiencies  -Lack of funding  -Retention of  qualified staff |  |
| 6. | Private sector investment in the development of airports and regional ports and other related |  |  |

* 1. **Institutional Achievements in relation to the Sector Outcomes**

**{Briefly d*escribe the role of key institutions in relation to the key sector outcomes and their achievements*}**

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| Name of Institution(s) | | Major Responsibilities towards outcomes | Achievement |
| 1. | Ministry of Transport and Communications | Assign and implementation of Transparent Policy |  |
| 2. | Civil Aviation Department -Regulator of air transport | Civil Aviation Department -Regulator of air transport |  |
| 3. | Regional Air Ports | Operator of Regional Air Ports |  |
| 4. | Transport Authority | Regulatory Authority |  |
| 5. | Service Providers ( Transport Network ) |  |  |

1. **Overall Assessment of Sector Performance related to key aspects**

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| Operational Progress (300 words)  **{*Explain the Extent to which implementation was carried out as envisaged by the Strategies / Intervention List of the SAP. If there were any deviations why was this and what where they.*}** |
| The integrated ferry network is in operation throughout the Maldives. However, the lack of necessary infrastructure is still a major constraint for the smooth operation of the network.  The lack of human resources within the province level also makes it difficult for the smooth running of the operation.  The standards of ferries used in the transport network needs to be improved to ensure the safety of onboard passengers. |
| Financial Performance (200 words)  **{*To what extent was the budget allocation utilized and if budgetary shortfalls were encountered what were the likely causes what impact did it have in regard to pursuing the Strategies / Intervention List of the SAP*}** |
| Civil Aviation : The allocated budget for 2010 was MRF 6,247,388. Total amount utilized in 2010 was MRF  5,560,414.49 which is 89% of the allocated budget of 2010. |
| Institutional Linkages (100 words)  **{If *any institutional linkages were expected to be developed during the implementation, to what extent were they achieved. If not what were the main causes and what was the affect on the implementation.*}** |
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| Sustainability (100 words)  **{*To what degree could the operational aspects; including institutional linkages if any can be carried forward and describe any essential criteria required to facilitate this*}** |
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**3.0 Key Issues encountered**

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| *Institutional (200 words)*  ***{Discuss the Strategic position of the Lead Agency and how it affected the Implementation of Strategies/ Operational Performance}****:* |
| Lack of necessary human resources to monitor the performance of the transport network both at operational and implementation level. |
| *Implementation (200 words)*  **{*Matters relating to implementation finances, human resources, monitoring and oversight*}** |
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| *Environmental : (100 words)*  **{*Environmental 9including Operational aspects) aspects which were encountered and need to be addressed*}** |
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| *Political (100 words)*  **{*Political considerations encountered and to be addressed*}** |
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| *Socio/ Cultural (100 words)*  **{*Socio Cultural considerations encountered in respect of operation and implementation*}** |
| The provisions for elder people and people with special needs have been taken into considerations although these provisions have not been implemented yet. |
| *Gender (100 words)*  **{*Gender related issues encountered during operation and implementation*}** |
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| Statistical and Data Collection (100 words)  **{*All the data sources used. Other factors which surfaced in the operation and implementation*}** |
| Data collecting and monitoring of the operation within the institution needs to improve profoundly. |

1. **Lessons Learnt (300 words)**

**{Discuss the Lessons Learnt in the process of carrying out interventions relevant to realization of the Sector Outcomes as specified in the SAP. Focus on the involved agencies and other stakeholders (including beneficiaries) and their willingness and capability to continue the interventions. If not what additional measures would need to be taken to strengthen them}**

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| * Coordination among the senior management within the institution needs to be enhanced. * Coordination among the required stakeholders (ferry operators, owners and councils) needs to be improved. |

1. **Partnerships (200 words)**

**{*Describe any partnerships established with a donor, private sector of civil society organization to achieve an outcome(s)*}**

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1. **Follow-up Actions & Recommendations (400 words)**

**{Recommendations for strengthening, reorienting and/or revising the implementation mechanisms and strengthening the key agencies and other stakeholders for achieving Sector Outcomes in future periods}**

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Date :

Name of Officer : Hussain Jaleel

Designation : Deputy Director General