**Results Framework (RF) - Trade and Investment**

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| **Sector Outcome** | **Results Indicators** | **Indicator Type** | **Unit of Measure** | **Baseline** | **Targets/ Achievements** | | | | | | | **Lead Agency** |
|  | **2009** | **2010** | **2011** | **2012** | | **2013** |
| 1. Strengthened Trade Coordination and enhanced dissemination of trade information to stake holders | A)Systems | Output | No. of hours system remain down  Note: MED to develop a Trade Information System to automate and replace the current manual system of business registration and issuance of permits and licenses and also a central repository of Business Related Data on the Maldives | n/a  Functional Computerized Information System Implemented | Target | **-** | -  System Design to be completed | Roll out services including business registration, licenses and permits  Online module to be activated by year end. | System Enhancement as per requirement | | System Enhancement as per requirement | **MED** |
| Ach. | - | System design completed for license and permit module.  Company registration done through the system | Business Registration and License and permit module activated. |  | |  |
| B) Technology of the Ministry Enhanced | Output | Event  Note: MED to strengthening its hardware infrastructure to make the system available to authorized government agencies and councils to provide MED selected services and also for the sharing of real time information | n/a | Target |  |  | Establish an independent hosting environment  Additional load balancing to be implemented to cater information and system sharing |  | |  |
| Ach. |  |  | Set up for  GNM linked parties now active |  | |  |  |
| C) Availability | Output | Number of hours they system is offline during a year. This will be measured by logging the system down start time and system up start time. This record should be kept by the system administrator on log sheets.  Note: A percentage value (per year) will be calculated by dividing the sum of all downtimes time spans by the total time of the reference time span. | n/a | Target | **-** | - | - | 80% | | 99.9% |
| Ach. | **-** | - | - | - | | - |
| 1. C) Staff Capacity of the Ministry of Econ. Dev. Enhanced - | Output | In house Trainings | n/a | Ach. | **-** | 5 | 5 | 5 | | 5 | **MED** |
| Ach. | **-** | 3 |  |  | |  |
| 1. Business council meetings to held to promote trade coordination and dissemination of information on trade related matters, established – | Output | Event | n/a | Target |  | 12 | 12 | 12 | | 12 | **MED** |
| Ach. |  | 1 |  |  | |  |
| 1. Service delivery in trade related areas decentralized and private sector trade associations strengthened | 1. Issuing of trade permits, and information access facilitated, at local government level increased– | Output | No of province/ island in which the facilities are made available | **n/a** | Target | 7 province | 5 province | 193 councils | Continuation of services | | Continuation of services | **MED / NCIT / Qaumee Idhaaraa /Councils** |
| Ach. | 2 province | 1 province |  |  | |  |
| 1. Company registration facilitated, at local government level increased– | Output | No of islands in which the facilities are made available | **n/a** | Target | **-** | **-** | 2 city councils | 191 councils | Continuation of services | | **MED / NCIT / Qaumee Idhaaraa /Councils** |
| Ach. |  |  |  |  |  | |
| 2. Key sectoral associations affiliated with MNCCI - | Outcome | No of associations affiliated | 4 | Target |  |  | Strengthening of existing structure | 5 | 6 | | **MED / MNCCI** |
| Ach. |  |  |  |  |  | |

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| 3. Bi-lateral and regional trade agreements increased with key strategic partners to develop new markets and improve access in existing markets for Maldivian products | 1. Business processes upgraded to mitigate loss of market access for fishery exports at the outset of transition from LDC status established – | Outcome | No. of countries providing GSP facilities to Maldives | 3 | Target (Cumulative) | | |  | | 3 | 4 | | **5** | **5** | **MED/ Ministry of Foreign Affairs** |
| Ach. | | |  | | 3 | 4 | |  |  |
| 1. Training of relevant government and industry staff on different standards - | Output | No. of staff / trainers trained and passed |  | Target | | 55 staff | | | 17 staff | | 15 staff | 5 trainers | 5 trainers | **MED / MFDA** |
| Ach. | | 55 staff | | | 17 staff | | 13 staff |  |  |
| 1. Strategic partnerships built with partners for enhancing export potential for Maldivian products, to be increased – | Output | No of strategic partnerships | 5 | Target | 3 | | | 10 | | | 14 | 17 | 20 | **MED / Foreign Affairs** |
|  |  |  | Ach. | 2 | | | 7 | | | 9 | - | - |
| 1. MOUs signed with partners to deepen economic corporation | Output | No. of MOUs signed | n/a | Target | - | | | - | | | - | - | - |
| Ach | 16 | | | 0 | | | 17 | - | - |
| 4. Fair trading (Consumer Protection) and Healthy Competitive environment established | 1. Enacting a regulation under the Consumer Protection act - | Output | Event |  | Target |  | | | Preparatory work for drafting regulation | | | Preparation of draft & Final Enactment |  |  | **MED/ AGO** |
| Ach. |  | | | 1st draft finalized | | |  |  |  |
| 2. A policy paper on competition to be written and the necessary legislation to be enacted- | Output | Event | n/a | Target |  | | |  | | | Drafting of legislation | Passing of legislation | Implementation |
| Ach. |  | | |  | | |  |  |  |
| 3. Enforcement of business laws and regulations - | Output | No. of / percentage of businesses checked to see if they meet the laws and regulations | **\*** | Target | 3331  (100%) | | | 3765 (100%) | | | 100% | 100% | 100% |
| Ach. | n/a  No inspection was done from 1st Feb 2009 | | | 391 (Oct – Dec) | | | - | - | - |

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| 5. Trade and Investment facilitation environment to be strengthened | 1. Legislations facilitating business growth, including establishment of   A) Standards law, | Output | Event |  | Target |  | Translation of standards law and metrology law | | Draft completed and sent to AG | Standards act passed |  | | **MED/ Customs/AGO** |
| Ach. |  | completed | | completed |  |  | |
| B) IPR Law, IP Office, | Output | Event |  | Target |  | | Copyright law passed | enforcing of copyright law | enforcing of copyright law | | enforcing of copyright law |  |
| Ach. |  | | completed |  |  | |  |
| C) Industrial Property act | Output | Event |  | Target |  | | English draft of the bill prepared | Translation of the act sent to AGO | Bill sent to Parliament | |  |  |
| Ach. |  | | completed |  |  | |  |
| D) Customs Services enhancement, and full automation of services to reduce inefficiency in clearance of goods. | Impact | Transaction time to clear goods reduced |  | Target |  | | -Introduce Customs Portal.  - Introduce Single Submission procedure.  - Introduce Prepayment Scheme. | - Passing of Customs Act.  -Implementation of WTO valuation. | -Migration to Asyscuda World | | -Implement national Single Window for border clearance. | **MED/Customs/MPL/AGO** |
| Ach. |  | | Completed | - Act passed.  -WTO valuation to be fully implemented by the end of August 2011. | -project financing to be obtained from EIF. | |  |

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|  | E) Business Registration / Licensing, Land Laws enacted – | Output | Event |  | Target |  | Representation Office Regulation drafted | Drafting and submission of Central Business Registration Act | Enforcement of Representative Office Regulation and Business Registration Act | Enforcement of Representative Office Regulation and Business Registration Act | | **MED / AGO** |
| Ach. |  | Completed and sent to Majlis |  |  |  | |
| F) Amendments to company act brought and sent to AG Office | Output | Event |  | Target |  | Amendment drafting | Amendment drafted and sent to Majilis | Enforcement of amended Company’s Act | | Enforcement of amended Company’s Act | **MED / AGO** |
| Ach. |  | completed |  |  | |  |
| 1. Import and Export products tested for quality, safety and health standards to be increased - | Outcome | % of products imported / exported |  | Target |  |  |  |  | |  | **MFDA/ MED** |
| Ach. |  |  |  |  | |  |
| 3. Increase fuel storage, warehousing and distribution facilities in the regional ports, atolls and cities- | Outcome | No. of islands where facilities have been established. |  | Target |  |  | Launch Baazaar Bandharu and identify 10 islands to extract private investments. | 5 | | 5 | **MED/ Councils/MPL/ PVT sector/PC/Customs/MFDA/** |
| Ach. |  |  | Completed |  | |  |

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| 6. Enabling Environment for investments, economic diversification and export promotion established | 1. Legislation for FD Investment revised and enacted - | Output | Event | n/a | Target | n/a | n/a | Amendment of Company Act including a Chapter on Foreign Investments | Enactment of Amended Company’s Act | Implementation | **MED/ AGO** |
| Ach. | n/a | n/a |  |  |  |
| 2. Tariff Schedule revised taking account of SAFTA, WTO conventions, National Tax structure and Export promotion | Output | Event | **n/a** | Target | Under SAFTA - Reduce all tariffs to between 0 – 5% | Under SAFTA - Reduce all tariffs to between 0 – 5% | Under SAFTA - Reduce all tariffs to between 0 – 5%  Duty Exemptions on Agriculture and Fisheries inputs to facilitate exports and local productivity | Under SAFTA - Reduce all tariffs to between 0 – 5%  Tariff schedule revised in line with the broader Tax regime | Under SAFTA - Reduce all tariffs to between 0 – 5%  Tariff schedule revised in line with the broader Tax regime | **MED/ Customs/ MIRA/ AGO** |
| Ach. | Completed | Completed |  |  |  |
| 1. FDI (excluding tourism related) and domestic investments increased – | Impact | No. of registered FDIs | n/a | Target | - | - | - | - | - | MED/PC/MMMPRC  NPC |
| Ach. | 11 | 13 |  |  |  |
| 6. Export earnings increased | Impact | % | US$ 173.5 million | Target | - | *-* | 20 | 30 | 40 | MED/ Fisheries |
| Ach. | - | - | - | - | - |

**National Level Indicators**

1. Decentralization of business services (registrations, issuance of permits, licenses etc)
2. Increase Exports
3. Increase No. of FDIs

**Steering Committee**

1. Ministry of Economic Development (MED)
2. Attorney General’s Office (AGO)
3. National Center for Information Technology (NCIT)
4. Ministry of Fisheries and Agriculture (MoFA)
5. Ministry of Foreign Affairs (MFA)
6. Maldives National Chamber of Commerce and Industry (MNCCI)
7. Maldives Food and Drug Authority (MFDA)
8. Maldives Customs Services (MCS)
9. Maldives Ports Limited (MPL)
10. Privatization Committee (PC)
11. Maldives Marketing and Public Relations Company (MMPRC)