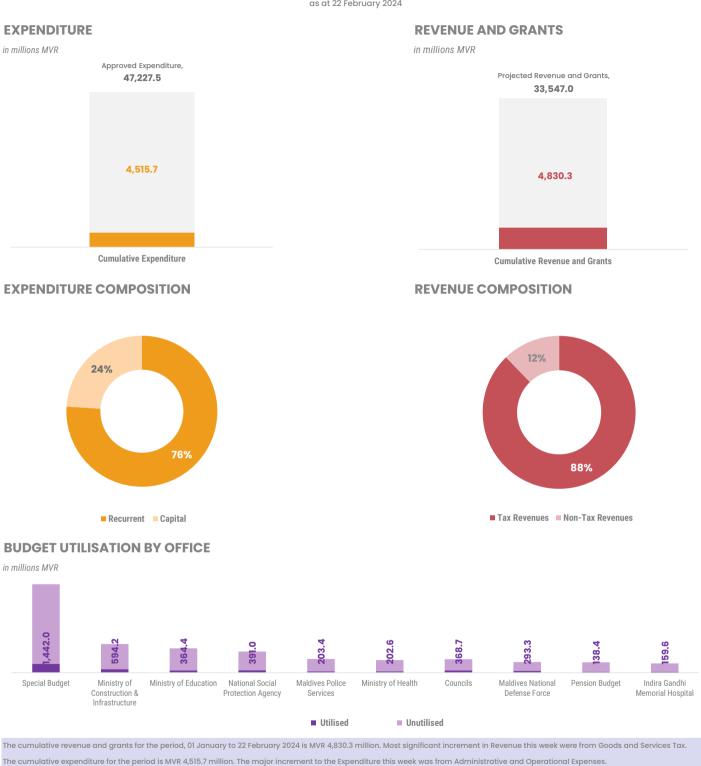
# **Weekly Fiscal Developments**

#### Week 08

as at 22 February 2024



The overall balance for the period is a surplus of MVR 314.6 million.

#### Notes:

The expenditure figures in the Weekly Fiscal Developments shows transactions that have been posted, indicating that they have been recorded but not necessarily settled in cash.

# TABLE 1: SUMMARY OF GOVERNMENT FINANCES <sup>1/</sup>

n millions of MVR	Approved	as at 22 February 2023	as at 22 February 2024
A TOTAL REVENUES AND GRANTS	33,547.0	5,340.9	4,830.3
Tax Revenues	25,618.4	4,129.7	4,239.7
Non-Tax Revenues	6,659.7	1,200.4	580.5
Capital Receipts	4.3	1.3	0.5
Grants	1,270.0	10.6	9.9
less: Subsidiary Loan Repayment	(5.3)	(1.1)	(0.3)
TOTAL BUDGET	49,855.8	7,140.9	5,051.5
B TOTAL EXPENDITURE (C+D)	47,622.7	6,635.8	4,515.7
C RECURRENT EXPENDITURE	34,875.9	4,100.1	3,431.1
Salaries, Wages and Pensions	14,011.0	962.7	1,016.5
Administrative and Operational Expenses	20,763.9	3,040.9	2,358.6
Losses and Write-offs	101.0	96.6	56.0
D CAPITAL EXPENDITURE	12,746.8	2,535.7	1,084.6
Capital Equipments	551.9	65.0	47.9
Land and Buildings	2,411.7	699.6	425.1
Infrastructure Assets	6,512.0	1,412.3	319.4
Development Projects and Investments Outlays	1,691.8	142.5	120.9
Lendings	600.0	216.3	171.3
Budget Contingency	979.4	-	-
E PRIMARY BALANCE - SURPLUS / (DEFICIT) (F+G)	(8,831.6)	(607.9)	738.6
F OVERALL BALANCE - SURPLUS / (DEFICIT) (A-B)	(14,075.7)	(1,294.9)	314.6
G Financing and Interest Costs	5,244.0	687.0	424.0
Nemorandum Items:			
Loan Repayment	2,202.4	505.1	535.8
Subscription to Multilateral Agencies	30.7	-	-
Transfers to Sovereign Development Fund	1,028.6	130.0	119.6
Public Sector Investment Program	8,914.2	2,146.2	755.9
Councils Block Grant Disbursements	2,212.3	306.3	375.4

1/ Revenue and expenditure data are likely to vary as reconciliation work is ongoing.

2/ Details on Sovereign Development Fund will hereafter be published as a separate report on a monthly basis

TOTAL REVENUE AND GRANTS33,547.0Tax Revenues25,618.4Import Duties4,022.7Business and Property Tax5,508.6Corporate Income Tax3,029.7Withholding Tax1,089.4Individual Income Tax395.0Other Business and Property Taxes994.5Goods and Services Tax13,802.6General Goods and Services Tax4,734.2Tourism Goods and Services Tax9,068.4Royalties172.7Green Tax1,083.2Airport Service Charges / Departure Tax1,028.6Non-Tax Revenues6,659.7Fees and Charges <sup>3/1</sup> 2,045.2Airport Development Fee1,028.6Cher Fees and Charges224.4Revenue Fee581.6Other Fees and Charges224.4Revenue Fee210.6Revenue Fee31.6Other Rees and Charges24.4Registration and Licence Fees845.5Property Income1,27.0Fines and Profits22.12Other Rent and Property Income155.0Fines and Profits521.2Other Non-Tax Revenues163.9Capital Receipts4.3Capita	at 22 February 2023	as at 22 Februa 2024
Import Duties4,022.7Business and Property Tax5,508.6Corporate Income Tax3,029.7Withholding Tax1,089.4Individual Income Tax395.0Other Business and Property Taxes994.5Goods and Services Tax13,802.6General Goods and Services Tax4,734.2Tourism Goods and Services Tax9,068.4Royalties172.7Green Tax1,083.2Airport Service Charges / Departure Tax1,028.6Non-Tax Revenues6,659.7Fees and Charges <sup>3/</sup> 2,045.2Airport Development Fee120.8Expatriate Quota Fee210.6Revenue Fee581.6Other Fees and Charges24.4Registration and Licence Fees24.4Registration and Licence Fees2,023.7Land Acquisition and Conversion Fee-Other Rent and Property Income155.0Fines and Pronetty Income155.0Fines and Profits130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9Capital Receipts4.3	5,340.9	4,830.
Business and Property Tax5,508.6Corporate Income Tax3,029.7Withholding Tax1,089.4Individual Income Tax395.0Other Business and Property Taxes994.5Goods and Services Tax13,802.6General Goods and Services Tax4,734.2Tourism Goods and Services Tax9,068.4Royatties172.7Green Tax1,028.6Non-Tax Revenues6,659.7Fees and Charges <sup>3/1</sup> 2,045.2Airport Service Charges / Departure Tax1,028.6Expatriate Quota Fee210.6Revenue Fee581.6Other Fees and Charges224.4Registration and Licence Fees845.5Property Income2,178.7Rent from Resorts2,023.7Land Acquisition and Conversion Fee-Other Rent and Property Income155.0Fines and Pendities130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest, Profit and Dividends521.2Other Non-Tax Revenues163.9Capital Receipts43.4	4,129.7	4,239.
Corporate Income Tax3,029.7Withholding Tax1,089.4Individual Income Tax395.0Other Business and Property Taxes994.5Goods and Services Tax13,802.6General Goods and Services Tax4,734.2Tourism Goods and Services Tax9,068.4Royalties172.7Green Tax1,083.2Airport Service Charges / Departure Tax1,028.6Non-Tax Revenues6,659.7Fees and Charges <sup>3/</sup> 2,045.2Airport Development Fee1,028.6Expatriate Quota Fee210.6Revenue Fee581.6Other Fees and Charges224.4Registration and Licence Fees845.5Property Income2,178.7Rent from Resorts2,023.7Land Acquisition and Conversion Fee-Other Rent and Property Income155.0Fines and Penalties130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9Capital Receipts4.3	498.2	349.
Witholding Tax1,089.4Individual Income Tax395.0Other Business and Property Taxes994.5Goods and Services Tax13,802.6General Goods and Services Tax4,734.2Tourism Goods and Services Tax9,068.4Royalties172.7Green Tax1,083.2Airport Service Charges / Departure Tax1,028.6Non-Tax Revenues6,659.7Fees and Charges <sup>3/</sup> 2,045.2Airport Development Fee1,028.6Expatriate Quota Fee210.6Revenue Fee581.6Other Fees and Charges224.4Registration and Licence Fees845.5Property Income2,178.7Rent from Resorts2,023.7Land Acquisition and Conversion Fee-Other Rent and Property Income155.0Fines and Penalties130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9Capital Receipts4.3	1,472.6	1,831.
Individual income Tax395.0Other Business and Property Taxes994.5Goods and Services Tax13,802.6General Goods and Services Tax4,734.2Tourism Goods and Services Tax9,068.4Royalties172.7Green Tax1,083.2Airport Service Charges / Departure Tax1,028.6Non-Tax Revenues6,659.7Fees and Charges <sup>3/</sup> 2,045.2Airport Development Fee1,028.6Expatriate Quota Fee201.6Revenue Fee581.6Other Fees and Charges224.4Registration and Licence Fees845.5Property Income2,178.7Rent from Resorts2,023.7Land Acquisition and Conversion Fee-Other Rent and Property Income155.0Fines and Penalties130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9Capital Receipts4.3	781.0	1,061
Other Business and Property Taxes994.5Goods and Services Tax13,802.6General Goods and Services Tax4,734.2Tourism Goods and Services Tax9,068.4Royalties172.7Green Tax1,083.2Airport Service Charges / Departure Tax1,028.6Non-Tax Revenues6,659.7Fees and Charges <sup>3/</sup> 2,045.2Airport Development Fee1,028.6Expatriate Quota Fee20.6Revenue Fee581.6Other Fees and Charges224.4Registration and Licence Fees845.5Property Income2,178.7Rent from Resorts2,023.7Land Acquisition and Conversion Fee-Other Rent and Property Income155.0Fines and Penalties130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9	227.6	223
Goods and Services Tax13,802.6General Goods and Services Tax4,734.2Tourism Goods and Services Tax9,068.4Royalties172.7Green Tax1,083.2Airport Service Charges / Departure Tax1,028.6Non-Tax Revenues6,659.7Fees and Charges <sup>37</sup> 2,045.2Airport Development Fee1,028.6Expatriate Quota Fee210.6Revenue Fee581.6Other Fees and Charges224.4Registration and Licence Fees845.5Property Income2,178.7Rent from Resorts2,023.7Land Acquisition and Conversion Fee-Other Rent and Property Income155.0Fines and Penalties130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9	69.5	92
General Goods and Services Tax4,734.2Tourism Goods and Services Tax9,068.4Royalties172.7Green Tax1,083.2Airport Service Charges / Departure Tax1,028.6Non-Tax Revenues6,659.7Fees and Charges <sup>3/</sup> 2,045.2Airport Development Fee1,028.6Expatriate Quota Fee210.6Revenue Fee581.6Other Fees and Charges224.4Registration and Licence Fees845.5Property Income2,178.7Rent from Resorts2,023.7Land Acquisition and Conversion Fee-Other Rent and Property Income130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9Capital Receipts4.3	394.5	454
Tourism Goods and Services Tax9,088.4Royalties172.7Green Tax1,083.2Airport Service Charges / Departure Tax1,028.6Non-Tax Revenues6,659.7Fees and Charges <sup>3/</sup> 2,045.2Airport Development Fee1,028.6Expatriate Quota Fee210.6Revenue Fee581.6Other Fees and Charges224.4Registration and Licence Fees845.5Property Income2,178.7Rent from Resorts2,023.7Land Acquisition and Conversion Fee-Other Rent and Property Income155.0Fines and Penalties130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9Capital Receipts4.3	1,907.0	1,794
Royalties172.7Green Tax1,083.2Airport Service Charges / Departure Tax1,028.6Non-Tax Revenues6,659.7Fees and Charges <sup>3/</sup> 2,045.2Airport Development Fee1,028.6Expatriate Quota Fee200.6Revenue Fee581.6Other Fees and Charges224.4Registration and Licence Fees845.5Property Income2,178.7Land Acquisition and Conversion Fee-Other Rena and Property Income155.0Fines and Penalties130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9	500.1	645
Green Tax1,083.2Airport Service Charges / Departure Tax1,028.6Non-Tax Revenues6,659.7Fees and Charges <sup>3/</sup> 2,045.2Airport Development Fee1,028.6Expatriate Quota Fee210.6Revenue Fee581.6Other Fees and Charges224.4Registration and Licence Fees845.5Property Income2,178.7Rent from Resorts2,023.7Land Acquisition and Conversion Fee-Other Rent and Property Income155.0Fines and Penalties130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9	1,406.9	1,149
Airport Service Charges / Departure Tax1,028.6Non-Tax Revenues6,659.7Fees and Charges <sup>3/</sup> 2,045.2Airport Development Fee1,028.6Expatriate Quota Fee210.6Revenue Fee581.6Other Fees and Charges224.4Registration and Licence Fees845.5Property Income2,178.7Rent from Resorts2,023.7Land Acquisition and Conversion Fee-Other Rent and Property Income155.0Fines and Penalties130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9	15.5	17
Non-Tax Revenues6,659.7Fees and Charges <sup>31</sup> 2,045.2Airport Development Fee1,028.6Expatriate Quota Fee210.6Revenue Fee581.6Other Fees and Charges224.4Registration and Licence Fees845.5Property Income2,178.7Rent from Resorts2,023.7Land Acquisition and Conversion Fee-Other Rent and Property Income155.0Fines and Penalties130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9Capital Receipts4.3	110.5	129
Fees and Charges <sup>3/</sup> 2,045.2Airport Development Fee1,028.6Expatriate Quota Fee210.6Revenue Fee581.6Other Fees and Charges224.4Registration and Licence Fees845.5Property Income2,178.7Rent from Resorts2,023.7Land Acquisition and Conversion Fee-Other Rent and Property Income155.0Fines and Penalties130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9Capital Receipts4.3	125.8	116
Airport Development Fee1,028.6Expatriate Quota Fee210.6Revenue Fee581.6Other Fees and Charges224.4Registration and Licence Fees845.5Property Income2,178.7Rent from Resorts2,023.7Land Acquisition and Conversion Fee-Other Rent and Property Income155.0Fines and Penalties130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9Capital Receipts4.3	1,200.4	580
Expatriate Quota Fee210.6Revenue Fee581.6Other Fees and Charges224.4Registration and Licence Fees845.5Property Income2,178.7Rent from Resorts2,023.7Land Acquisition and Conversion Fee-Other Rent and Property Income155.0Fines and Penalties130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9	654.5	285
Revenue Fee581.6Other Fees and Charges224.4Registration and Licence Fees845.5Property Income2,178.7Rent from Resorts2,023.7Land Acquisition and Conversion Fee-Other Rent and Property Income155.0Fines and Penalties130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9	130.0	119
Other Fees and Charges224.4Registration and Licence Fees845.5Property Income2,178.7Rent from Resorts2,023.7Land Acquisition and Conversion Fee-Other Rent and Property Income155.0Fines and Penalties130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9	-	77
Registration and Licence Fees845.5Property Income2,178.7Rent from Resorts2,023.7Land Acquisition and Conversion Fee-Other Rent and Property Income155.0Fines and Penalties130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9	67.4	65
Property Income2,178.7Property Income2,023.7Rent from Resorts2,023.7Land Acquisition and Conversion Fee-Other Rent and Property Income155.0Fines and Penalties130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9	457.1	22
Rent from Resorts2,023.7Land Acquisition and Conversion Fee-Other Rent and Property Income155.0Fines and Penalties130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9Capital Receipts4.3	119.0	110
Land Acquisition and Conversion Fee-Other Rent and Property Income155.0Fines and Penalties130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9Capital Receipts4.3	130.1	117
Other Rent and Property Income155.0Fines and Penalties130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9Capital Receipts4.3	101.3	99
Fines and Penalties130.4Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9Capital Receipts4.3	0.7	-
Interest, Profit and Dividends1,296.0SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9Capital Receipts4.3	28.1	18
SOE Dividends774.8Interest and Profits521.2Other Non-Tax Revenues163.9Capital Receipts4.3	24.4	18
Interest and Profits521.2Other Non-Tax Revenues163.9Capital Receipts4.3	183.9	1
Other Non-Tax Revenues163.9Capital Receipts4.3	67.6	-
Capital Receipts 4.3	116.3	1
	88.4	30
Grants 1,270.0	1.3	0
	10.6	9
Less: Subsidiary Loan Repayment (5.3)	(1.1)	(0

1/ Revenue figures are likely to vary as reconciliation and recordings of revenue transactions in the cashbook is ongoing.

 $2/\ensuremath{\mathsf{Figures}}$  for Interests and Profits is subject to change as reconciliation work is ongoing.

3/ Expatriate Quota Fee and Revenue Fee data is sourced from different reporting systems due to ongoing reconfiguration work.

illions of MVR	Approved	as at 22 February 2023	as at 22 Februa 2024
TOTAL BUDGET	49,855.8	7,140.9	5,051
TOTAL RECURRENT AND CAPITAL EXPENDITURE	47,622.7	6,635.8	4,515
RECURRENT EXPENDITURE	34,875.9	4,100.1	3,43
Salaries, Wages and Pensions	14,011.0	962.7	1,016
Salaries and Wages	6,347.2	429.4	449
Allowances to Employees	5,609.5	377.3	403
Pensions, Retirement Benefits and Gratuities	2,054.3	156.0	16
Basic Pensions	1,390.0	105.5	11
Retirement Benefits and Gratuities	664.4	50.5	5
Administrative and Operational Expenses	20,763.9	3,040.9	2,358
Travelling Expenses	228.3	29.7	3
Administrative Supplies	812.8	68.4	24
Administrative Services	2,888.0	329.3	31
Operational Consumables	1,276.8	194.4	12
Training Expenses	446.1	55.0	4
Repairs and Maintenance	436.1	36.1	Ę
Financing and Interest Costs	5,244.0	687.0	42
Grants, Contributions and Subsidies	9,431.8	1,640.9	1,11
Aasandha	1,998.5	395.2	2
Subsidies	2,828.3	774.0	27
Council Grants <sup>2/</sup>	2,225.2	306.3	37
Other Grants and Contributions	2,379.8	165.4	20
Losses and Write-offs <sup>3/</sup>	101.0	96.6	56
CAPITAL EXPENDITURE	12,746.8	2,535.7	1,084
Capital Equipments	551.9	65.0	43
Furniture, Machinery and Equipment	497.6	63.3	4
Vehicles	54.2	1.6	
Minor extensions	0.1	0.1	
Infrastructure Assets	8,923.7	2,111.9	744
Land and Buildings	2,411.7	699.6	42
Roads, Bridges and Airports	3,197.0	847.9	11
Wharves, Ports and Harbours	931.1	125.2	4
Other Infrastructure Assets	2,383.9	439.2	16
Development Projects and Investments Outlays	1,691.8	142.5	120
Development Projects	-	2.0	-
Investment Outlays	1,691.8	140.5	12
Lendings	600.0	216.3	17
Domestic Lendings	600.0	216.3	13
Foreign Lendings	-	-	-
Budget Contingency	979.4	-	-
norandum Items:			
Loan Repayment	2,202.4	505.1	53
Subscription to Multilateral Agencies	30.7	90.8	11
Transfers to Sovereign Development Fund	1,028.6	130.0	11
Public Sector Investment Program	8,914.2	2,146.2	75

1/ Expenditure figures are likely to vary as reconciliation work is ongoing.

2/ Council Grants figure may differ from the Councils figure in Table 5 (AGA table) as this value include all grants (Block grant and Conditional grant) disbursed to councils.

3/ Expenditures under losses and write-offs are posted in the public accounting system for a closed case in 2023.

### TABLE 4: PUBLIC SECTOR INVESTMENT EXPENDITURE BY FUNCTION

in millions of MVR	Approved	as at 22 February 2023	as at 22 February 2024
Total PSIP	8,914.2	2,146.2	755.9
1. National Security & Public Order	254.2	65.1	11.3
Police	122.1	55.8	1.5
National Security	74.6	-	-
Penitentiary	16.8	5.8	0.0
Court Building	27.1	1.8	9.2
Rehabilitation	5.9	-	0.0
Customs	7.7	1.6	0.6
2. Development of Health Services	466.5	17.2	28.0
Health Sector	466.5	17.2	28.0
3. Education Sector	303.6	78.7	45.7
University	28.1	0.3	3.5
School	275.4	78.4	42.3
4. Environmental Protection	1,133.4	63.7	14.4
Waste Management	563.4	10.6	9.9
Coastal Protection	280.6	51.3	4.0
Water Drainage System	8.2	0.7	-
Renewable Energy	281.3	1.0	0.5
Environment		-	-
5. Water and Sewarage	647.7	339.3	149.2
Sewerage System	27.5	36.8	1.2
Water/Sewerage	563.4	270.1	118.4
Water System	56.8	32.4	29.6
6. Transport	3,330.8	732.4	83.5
Harbour	400.1	125.2	43.6
Bridge	863.6	238.9	35.2
Airport	1,530.3	368.2	4.7
Transport	3.5	0.1	0.1
Port	533.3	0.0	-
7. General Administration	109.6	53.5	6.8
Office Construction	70.1	52.0	2.9
Development of Councils	39.5	1.6	3.9
8. Housing & Infrastructure	452.8	126.5	50.9
Housing	452.8	126.5	50.9

in millions of MVR	Approved	as at 22 February 2023	as at 22 February 2024	
9. Social & Religious Services	409.9	48.9	17.1	
Mosque	58.1	9.7	13.9	
Social sector	152.0	17.7	0.2	
Sports	196.2	21.5	3.0	
Culture	3.6	-	-	
10. Land Reclamation & Road Construction	1,570.9	588.8	347.1	
Road	801.3	241.3	72.2	
Land Reclamation	769.7	347.5	274.9	
11. Fisheries & Agriculture	96.6	26.2	0.6	
Agriculture/Fishing	96.6	26.2	0.6	
12. Others	138.1	5.9	1.2	
Trade and Industries	0.4	-	-	
Others	137.7	5.9	1.2	

#### TABLE 5: BUDGET UTILIZATION OF ACCOUNTABLE GOVERNMENT AGENCIES<sup>1/</sup>

2Poppertaner of Judia927214.015.24Judia I denomination98.844.844.84Judia I denomination98.84.44.85Interna Right Commission32.84.43.36Interna Right Commission38.82.93.38Interna Right Commission38.82.93.38Interna Right Commission38.82.93.38Interna Right Commission38.82.93.38Interna Right Commission38.82.93.39Interna Right Commission3.84.44.810Interna Right Commission3.84.44.810Interna Right Commission3.13.03.011International Minity4.83.43.03.012International Minity Commission1.63.13.03.013International Minity Commission3.13.03.03.014International Minity Commission3.01.13.03.015International Minity Commission3.01.13.03.016International Minity Commission3.01.03.03.016International Minity Commission3.01.03.03.016International Minity Commission3.01.03.03.017International Minity Commission3.01.03.03.018 <td< th=""><th>in millions of MVR</th><th>Approved</th><th>as at 22 February 2023</th><th>as at 22 February 2024</th></td<>	in millions of MVR	Approved	as at 22 February 2023	as at 22 February 2024
a985.3985.3985.3985.4b100010 Service Commission985.398.498.5b10015 Service Commission98.698.498.5b10011 Service Commission98.694.498.5b10011 Service Commission98.694.498.5c10012 Service Commission98.694.498.5c10012 Service Se	Presidents Office	204.6	15.3	23.6
4 Judical Service Commission     18.3     1.4     1.4       6 Unit Service Commission     22.8     4.4     3.8       6 Unit Service Commission     22.8     4.4     3.8       6 Unit Service Commission     18.8     2.9     3.8       6 Unit Compliant Commission     18.8     2.8     3.8       6 Unit Compliant Commission     18.3     4.4     3.8       7 Indecompliant Compliant Commission     18.3     4.4     4.8       8 Unit Compliant Commission     18.3     4.4     4.8       9 Unit Compliant Commission     18.3     1.0     1.0       9 Unit Compliant Commission     18.3     1.0     1.0       9 Unit Commission     18.0     1.0     1.0     1.0       10 Commission Commission Commission Commission     18.0     1.0     1.0     1.0       10 Commission	2 People's Majlis	207.2	14.1	15.2
9Beckonservent93.82.99.4.99Lordination Commission33.82.92.99Lordination Commission33.84.4.43.310Lordination Commission4.8.64.4.44.810Audion Generals Office12.0.44.8.14.9.110Lordination Commission12.1.64.8.14.9.110Lordination Commission12.1.64.9.14.9.110Lordination Commission1.9.74.9.14.9.110Lordination Commission1.9.74.9.14.9.110Lordination Commission1.9.74.9.14.9.110Lordination Commission1.9.74.9.14.9.110Lordination Commission1.9.11.9.11.9.110Lordination Commission1.9.11.9.11.9.110 <td>3 Department of Judicial Administration</td> <td>585.9</td> <td>44.8</td> <td>54.5</td>	3 Department of Judicial Administration	585.9	44.8	54.5
b2.bd.Sc.Sc.Sc.Sc.Sc.Sc.Sc.Sc.Sc.Sc.Sc.Sc.Sc.	4 Judicial Service Commission	18.3	1.6	1.3
Juncan applicat Commission3.62.2Auto:Compution Commission4.6.64.4.3Auto:Compution Softica12.6.4.6.8Indisian shard meruma Autority12.6.03.8Indisian shard meruma Autority12.6.03.8Indisian shard meruma Autority12.6.03.8Indisian shard meruma Autority12.6.03.8Indisian shard meruma Autority13.83.0.1Indisian shard meruma Autority13.83.0.1Indisian shard meruma Autority13.03.0.1Indisian shard meruma Autority13.03.0.1Indisian shard meruma Autority13.03.0.0Indisian stratement Services24.6.022.5.0Indisian stratement Autority13.03.0.0Indisian stratement Autority13.03.0.0Indisian stratement Autority14.03.0.0Indisian stratement Autority14.	5 Elections Commission	93.6	2.8	26.4
3And-Compation Office44.644.60Nachtor Generals Office72.76.46.60Nachtor Generals Office72.76.46.60Machtor Generals Office72.76.46.00Indivise Machtor Granull14.20.00.01Nachtor Generals Office10.30.40.031Nachtor Generals Office9.10.00.01Nachtor Generals Office9.10.00.01Nachtor Generals Office10.30.00.01Nachtor Generals Office10.30.00.01Nachtor Generals Office10.30.00.01Nachtor Generals Office10.30.00.01Nachtor Generals Office10.30.00.02Older Of Orthodisperson for Transitional Justice10.30.02Older Of Orthodisperson for Transitional Justice10.30.03Machtor Generals Office10.30.00.04Machtor Generals Office10.310.00.05Machtor Services22.00.00.00.06Machtor Generals Office10.87.00.06Machtor Services10.87.00.00.08Machtor General Office10.87.00.08Machtor General Office10.87.00.00.09Machtor General Office10.810.3 <td>6 Civil Service Commission</td> <td>32.8</td> <td>4.1</td> <td>3.1</td>	6 Civil Service Commission	32.8	4.1	3.1
b1. Addro Generatic Office112.64.6Protecucitor Generation Stofe12.76.46.0In Molives Inload Inversue Authority12.66.16.0In Molives Media Council6.36.36.46.3In Molives Media Council6.36.36.36.3In Molives Media Council14.86.37.37.3In Internation Commission16.87.46.36.3In Internation Commission Stofe7.46.36.37.3Internation Commission Stofe7.47.47.47.4Internation Store Stofe7.47.47.47.4Internation Commission Stofe7.47.47.47.4Internation Store S	7 Human Rights Commission	31.8	2.9	2.7
0072.76.46.5010.712.80.10.0010.712.80.00.0010.70.80.00.0010.80.00.00.0010.70.80.00.01010.70.80.00.01010.70.80.00.01010.70.80.00.01010.80.10.00.01010.010.00.00.00.01010.00.00.00.00.01010.00.00.00.00.01010.00.00.00.00.01010.00.00.00.00.01010.00.00.00.00.00.01010.00.00.00.00.00.0100.00.00.00.00.00.0100.00.00.00.00.00.0100.00.00.00.00.00.0100.00.00.00.00.00.0100.00.00.00.00.00.0100.00.00.00.00.00.0100.00.00.00.00.00.0100.00.00.00.00.00.0100.0 <td>3 Anti-Corruption Commission</td> <td>48.6</td> <td>4.4</td> <td>4.3</td>	3 Anti-Corruption Commission	48.6	4.4	4.3
1 Modilyes Needia Council12.60.13 Modilyes Needia Council6.30.34 Modilyes Needia Council6.30.35 Tax Appeal Tribunal14.61.35 Cax Appeal Tribunal14.61.35 Cax Opean Tribunal14.60.36 Cocil Overnment Authority0.810.410 Cocil Overnment Authority0.110.130 Family Pratection Authority0.130.130 Family Pratection Authority0.130.130 Family Pratection Authority0.130.131 Modilane Council Service0.450.110 Childre of Orbubactories Service0.460.131 Modilane Council Service0.450.111 Modilane Council Service0.410.01 Modilane Council Service0.410.02 Nutation of Decin Service0.410.02 Nutation of Decin Service0.410.03 Modilane Council Service0.410.03 Modilane Council Service0.410.03 Modilane Council Service0.410.03 Modilane Council Service0.410.03 Modilane Service0.410.03 Modilane Service0.410.03 Modilane Service0.410.03 Modilane Service0.130.13<	9 Auditor Generals Office	112.6	4.6	8.1
2Implyment ribural14.40.04. ModNew Series Connellson0.70.84. ModNew Series Connellson10.70.85. ax Apper Threamshores Office7.40.36. Inconsingence Office7.40.36. Inconsingence Office1.30.07. Inconsingence Office1.30.07. Inconsingence Office1.30.07. Inconsingence Office1.30.08. Inconsingence Office1.31.19. Inconsingence Office1.31.19. Inconsingence Office1.31.19. Inconsingence Office1.31.19. Inconsingence Office1.31.19. Inconsingence Office2.28.01.19. Inconsingence Office2.28.01.19. Inconsingence Office2.41.42.09. Inconsingence Office2.44.12.09. Inconsingence Office1.48.57.4.59. Inconsingence Office1.48.57.4.59. Inconsingence Office1.48.57.4.59. Inconsingence Office1.48.57.4.59. Inconsingence Office1.48.57.5.59. Inconsingence Office1.48.57.5.59. Inconsingence Office1.7.57.5.59. Inconsingence Office1.7.57.5.59. Inconsingence Office1.7.57.5.59. Inconsingence Office1.7.57.5.59. Inconsingence Office1.7.57.5.59. Inconsingence Office1.7.57.5.5	0 Prosecutor Generals Office	72.7	6.4	6.9
3 Modifies Media Council5.30.40.26 Modifies Monotaning Commission10.70.830.006 Tork peel Inbund14.60.30.007 Information Commissioner Authority15.011.10.000 Indiana Mingrity Commission15.011.10.000 Chile of Ombudgerson for Transitional Justice-16.80.000 Chile of Ombudgerson for Transitional Justice20.130.000.001 Othes of Ombudgerson for Transitional Justice23.7424.000.202 Middive Curtering Services23.7424.000.203 Modifies Curtering Services23.7424.000.203 Modifies Curtering Services14.314.40.209 Modifies Curtering Services14.314.40.209 Modifies Curtering Services14.314.40.209 Modifies National Altritotion Authority14.314.40.209 Modifies National Altritotion Contre14.314.40.2010 Services19.02.311.814.82 Midifies National Security of Echanology17.1617.814.82 Midifies National Security of Echanology17.1617.817.81 Midifies National Security of Echanology17.1617.817.92 Midifies National Security of Echanology17.817.914.42 Midifies National Security of Echanology17.817.917.91 Midifies National Security of Echanology17.817.917.9 <tr< td=""><td>1 Maldives Inland revenue Authority</td><td>121.6</td><td>9.1</td><td>9.0</td></tr<>	1 Maldives Inland revenue Authority	121.6	9.1	9.0
4Model of an Appen Finance10.70.80.010core and pen finance0.00.00.011core and pen finance0.00.00.012core and pen finance0.00.00.00.013index and core	2 Employment Tribunal	14.2	1.0	1.0
5Tox Apped Inibiand14.61.31.110Coacl doverment Authority16.01.11.110Information Commisioner Authority18.10.60.010Control Authority (Commision Authority18.10.60.010Control Authority18.10.60.010Control Authority18.10.60.010Control Authority18.10.60.010Control Authority18.30.60.010Control Authority18.30.60.010Mathiave Cuttorins Services2247.424.00.210Mathiave Cuttorins Services24.724.00.210Mathiave Cuttorins Services14.31.42.010Mathiave Control Services14.31.42.010Mathiave Control Services1.41.00.011Mathiave Control Control1.8.81.1.81.1.812Mathiave Control 1.1.81.1.81.1.81.1.813Mathiave Control 1.1.81.1.81.1.81.1.814Mathiave Control 1.1.81.1.81.1.81.1.814Mathiave Control 1.1.81.1.81.1.81.1.814Mathiave Control 1.1.81.1.81.1.81.1.815Mathiave Control 1.1.81.1.81.1.81.1.814Mathiave Control 1.1.81.1.81.1.81.1.8 <trr<tr>15Mathiave Cont</trr<tr>	3 Maldives Media Council	5.3	0.4	0.3
5Tox Apped Inibiand14.61.31.110Coacl doverment Authority16.01.11.110Information Commisioner Authority18.10.60.010Control Authority (Commision Authority18.10.60.010Control Authority18.10.60.010Control Authority18.10.60.010Control Authority18.10.60.010Control Authority18.30.60.010Control Authority18.30.60.010Mathiave Cuttorins Services2247.424.00.210Mathiave Cuttorins Services24.724.00.210Mathiave Cuttorins Services14.31.42.010Mathiave Control Services14.31.42.010Mathiave Control Services1.41.00.011Mathiave Control Control1.8.81.1.81.1.812Mathiave Control 1.1.81.1.81.1.81.1.813Mathiave Control 1.1.81.1.81.1.81.1.814Mathiave Control 1.1.81.1.81.1.81.1.814Mathiave Control 1.1.81.1.81.1.81.1.814Mathiave Control 1.1.81.1.81.1.81.1.815Mathiave Control 1.1.81.1.81.1.81.1.814Mathiave Control 1.1.81.1.81.1.81.1.8 <trr<tr>15Mathiave Cont</trr<tr>	4 Maldives Broadcasting Commission	10.7	0.8	0.7
6100096.18.49.2.28Notional Integrity Commission15.01.110.0910001.3.10.60.01010001.3.10.60.01010001.3.10.60.01010001.3.10.60.01010001.3.10.60.01010001.3.10.60.01010001.3.10.60.01010001.3.10.60.01010001.3.11.0.00.01010001.3.11.0.00.01010001.3.11.0.00.01010001.3.11.0.00.01010001.0.01.0.00.01.0.01010001.0.01.0.01.0.00.0.01010001.0.01.0.01.0.01.0.01010001.0.01.0.01.0.01.0.01010001.0.01.0.01.0.01.0.01010001.0.01.0.01.0.01.0.01010001.0.01.0.01.0.01.0.01010001.0.01.0.01.0.01.0.01010001.0.01.0.01.0.01.0.01010001.0.01.0.01.0.01.0.01010001.0.01.0.01.0.01.0.01010001.0.	-			1.2
7     notmals.     7.4     0.3     0.5       9     National Intigity Commission     18.0     11     13.0       0     Family Protection Authority     13.3     0.6     0.9       10     Chiles of Chousbeprean for Transitional Justice     16.0     -       2     Chilema of Chousbeprean for Transitional Justice     16.0     -       3     Maddives Customs Services     24.74     24.00     22.35.0       4     Maddives Customs Services     24.74     24.00     20.0       6     Maddives Customs Services     24.81     20.0     5.0       6     Maddives Customs Services     24.41     20.0     5.0       6     Maddives Customs Services     24.41     20.0     5.0       6     Maddives Customs Services     24.41     20.0     5.0       7     Maddives Customa Control     18.8     2.445.3     1.44.30       8     Avaids Services     24.41     18.0     2.44.41       9     Madives Immingration     17.51     8.14     2.44.41     2.				
B Notion Integrity Commission     B.B.O.     1.1     1.2       B Office of Ombudspersion Authority     B.B.O.     -     1.6       C Office of Ombudspersion Sincice     0.03     1.0     0.05       B Madines Correctional Sancices     0.045     2.11     9.03       Madines Correctional Sancices     0.045     2.11     9.03       Madines Correctional Sancices     0.245     2.05 </td <td></td> <td></td> <td></td> <td></td>				
0 Formit protection Authority     13     0.6     0.9       10 Office of Ombodispersion for Incessional Justice     1.6     -       2 Childers Ombodispersion for Incessional Justice     10.3     1.1     0.0       4 Maddise Customs Services     247.4     24.00     223.5       5 Maddises Customs Services     247.4     24.00     223.5       6 Maddises Customs Services     24.41     20     0.5       7 Maddises International Authority     4.3     1.4     20       6 Mathery of International Authority     4.3     1.4     20     0.5       7 Maddises International Authority     4.3     1.4     20     0.5       8 Mathery of International Authority     1.165.5     7.5     0.6     0.5       9 Speciel Budget     1.165.5     1.165.8     1.165.8     1.165.8     1.165.8       9 Mathery of International Automorty     1.25.8     1.165.8     1.165.8     1.165.8       9 Mathery of International Automorty     1.25.8     1.165.8     1.165.8     1.165.8       9 Mathery of International Automorty     1.26.4     1.16.3				
10     0fbord     -     1.6     -       20     Ofbord     0.03     1.0     0.03       31     Molives Correctional Services     406.5     2.10     4.20     0.22       5     Molives Polices Services     2.268.0     2.87     2.268.0     2.87     2.268.0     2.87       6     Molives Polices Services     2.268.0     2.87     2.66     3.66     2.66     3.66     2.66     3.66				
2 childres ombadaperson office     10.3     1.1     9.0       4 Madives Customs Services     247.4     24.0     22.2       6 National Disaster Management Authority     14.3     14     2.8       7 Maldves Customs Services     247.4     2.0     2.8       8 National Disaster Management Authority     14.3     1.4     2.8       9 Mistry of Finance     6.4     0.2     0.5       9 Mistry of Finance     1.86.5     7.5.3     1.44.2       9 Mistry of Finance     1.86.9     7.4.3     1.84.2       9 Mistry of Defense     1.90     2.3.3     1.85.2     1.42.2       1 Maldry of Defense     1.90     2.2.8     1.6.2     2.3.2       3 Aviation Security Command     1.8.9     1.1.8     1.2.2     1.2.2       4 Midity of Defense     1.71.6     17.5.6     2.9.3     1.4.3     1.2.2     1.4.3     1.2.2       4 Midity of Migner Education     17.1.6     17.7     17.0     1.4.4     3.0     2.2.2     1.4.4     3.0     2.2.2     1.4.4     1.4.2     2.0.2				
3 Modifives Correctional Services     247.4     240.0     222       4 Modifives Correctional Services     247.4     240.0     222       5 Modifives Prolice Services     2258.0     218.7     203.3       6 National Disaster Monagement Autority     14.3     1.4     2.8       9 Modifives International Arbitration Centure     6.4     0.2     0.3       9 Anternay Cenerals Office     4.6.4     0.2     0.3       9 Modifives International Arbitration Centure     6.8.4     0.2     0.3       10 Special Budget     1.78.0     113.3     138.4       2 Ministry of Innance     179.0     133.1     138.4       4 Modifives National Defense Force     179.1     170.7     170.7       7 National Defense Force     179.1     171.7     77.0       8 Ministry of Induction     40.02.2     160.4     160.4       9 Ministry of Inducato				
4 Madikes Customs Services     2474     24.0     221       6 Madrikes Solutions Arabitrations Arabitrations Arabitrations Arabitrations Arabitrations Arabitrations Centre     24.8     0.21     0.23       7 Madrikes Solutions Arabitrations Arabitrations Arabitrations Arabitrations Arabitrations Arabitrations Centre     0.44     0.20     0.35       9 Ministry of Finance     14.85     7.9.3     0.46     0.20     0.35       9 Ministry of Johense     19.0     2.3.3     1.46     0.20     0.35       9 Ministry of Johense     19.0     2.3.3     1.46     0.20     0.3       3 Arabitro Security Command     19.8.9     11.8     12.8     0.8.8				
5 MdKivs Police Services     22550     216.7     203.4       6 National Disaster Management Athonity     14.3     1.4     2.0       8 Attorney Generais Office     6.4     0.2     0.3       9 Ministry of Innonce     1.166.5     77.9     6.0       10 pecici Budget     1.718.0     131.3     138.4       2 Ministry of Innonce     1.718.0     131.3     138.4       2 Ministry of Innonce     1.718.0     131.3     138.4       2 Ministry of Innonce     1.718.0     131.8     132.4       2 Ministry of Innonce     1.718.0     133.6     202.3       3 Ministry of Innonce     1.728.0     136.6     203.5       4 Midikeys Inneinad Security & Enhology     228.16.8     9.8     9.8       6 Midikey Inneinad Security & Enhology     212.4     30.0     2.23.7       7 National Drug Agency     117.6     7.7     7.0       8 Ministry of Education, Labour & Skills Development     2.016.1     7.23.     7.0       9 Ministry of Education, Labour & Skills Development     2.017.7     180.0     2.23.7     7.0 <td< td=""><td></td><td>406.5</td><td></td><td></td></td<>		406.5		
B National Disaster Management Authority     14.3     14.4     2.2       Maidives International Arbitration Centre     6.4     0.2     0.3       Mationy of mencial Office     4.41     2.0     0.5       Ministry of Finance     1.4560.5     2.44.43.3     1.44.20       Desciel Budget     1.4560.5     2.44.43.3     1.44.20       Ministry of Defense     110.0     0.3     2.7       Aviation Security Command     156.9     11.86     2.82.3       Ministry of Idention Defense Force     1.761.6     13.66     2.83.5       Ministry of Idention Defense Force     1.761.6     13.66     2.83.5       Ministry of Idention Defense Force     1.761.6     13.66     2.83.5       Ministry of Idention Authority     2.0.2     16.0     7.7     7.0       Ministry of Idention Authority     2.1.4     3.0     2.2.2     16.0     2.2.2     16.0     2.2.2     16.0     2.2.2     16.0     2.2.2     16.0     2.2.2     16.0     2.2.2     16.0     2.2.2     16.0     2.2.2     16.0     2.2.2	4 Maldives Customs Services	247.4	24.0	22.1
7     Modify of International Anitration Centre     6.4     0.2     0.3       8     Attorney Generals Office     1.46.5     75.9     6.0       0     Special Istudget     1.45.80.5     72.49     6.0       1     Pension Budget     1.718.0     13.3     138.4       2     Ministry of Internation     115.9     18.8     20.2       3     Anotion Security Command     15.9     18.8     20.2       4     Molitory of Homeland Security & Technology     17.8     31.6     17.0       5     Ministry of Kaudosian     17.5     31.6     17.0       7     National Drag Agency     17.6     7.7     7.0       7     National Drag Agency     17.6     3.0     2.2       10     Molitory of Kauccion     4.00.2     37.0     2.0       11     Molitory of Kauccion     4.00.2     37.0     2.0       11     Molitory of Kauccion     4.00.2     37.0     2.0       12     Molitory of Kauccion     4.00.2     37.0     2.0	5 Maldives Police Services	2,258.0	218.7	203.4
8 Attorney Generals Office     44.1     2.0     9.5.       9 Ministry of Finance     1468.5     75.9     6.6.       0 Special Budget     14,580.5     2,445.3     1,442.0       1 Pension Budget     1,719.0     133.1     138.4       4 Ministry of Defense     19.0     2.3     2.3       3 Autions Security Command     178.8     11.8     12.0       4 Madives National Defense Force     1.716.6     135.6     283.3       5 Ministry of Homeland Security & Technology     117.6     7.7     7.7       6 Madives Intringation     117.6     7.4     7.7     7.7       7 National Drug Agency     117.6     7.4     3.0     22.3     14.3     22.5       1 Malitry of Hippite Education     4,010.2     370.2     364.4     14.2     2.0     14.3     25.0       1 Malitry of Instruct Ministry of Hippite Education Labour & Skills Development     1,015.1     7.3.4     2.0     2.0     2.0     2.0     2.0     2.0     2.0     2.0     2.0     2.0     2.0     2.0     2.0	6 National Disaster Management Authority	14.3	1.4	2.8
9     Ministry of Finance     108.5     75.9     6.0       0     Spacial Budget     14,580.5     2,445.3     1,442.0       1     Pension Budget     1,719.0     133.1     138.4       2     Ministry of Defense     19.0     2.3     2.7.7       3     Avidation Security & Technology     212.8     10.8.9     11.8     2.0.7.7       4     Molitistry of Innendond Security & Technology     212.8     10.8.9     17.7.6     7.0.0       6     Molitistry of Indication Drug Agency     10.15.1     7.7.7     7.0.0       7     Nation of Calcacition     4,010.2     270.2     28.4.4       9     Ministry of Indication Authonity     2.1.4     3.0     2.2.3       10     Molives Intaining University     9.1.1     4.3     2.5.5       11     Molives Intaining University     2.9.7.7     10.8.0     10.0.2       2     Molives Intaining University     2.9.7.7     10.8.0     10.0.2       3     Ministry of Intaining University     2.9.7.7     10.8.0     10.0.2	7 Maldives International Arbitration Centre	6.4	0.2	0.3
0     Special Budget     14,880.5     2,445.3     1,442.0       1     Pension Budget     1,719.0     133.1     138.4       2     Ministry of Defense     115.0     2.23     2,72       3     Viction Security Command     158.9     11.8     120.0       4     Midity of Nonelonal Defense Perce     1,75.6     135.6     29.33       5     Ministry of Homelonal Security & Technology     212.8     18.9     6.8.6       6     Midity es Intraingration     173.6     31.6     17.0       7     Notational Security & Technology     11.7.6     7.7.0     7.0       6     Ministry of Higher Education     4,010.2     370.2     354.4       7     Notational Befense Education     10.1     4.3     52.2       10     Ministry of Higher Education     20.2     14.1     20.5       10     Ministry of Higher Education     20.2     14.1     20.5       10     Ministry of Higher Education     20.2     14.1     20.5       10     Minitstry of Homelinal Hospital	8 Attorney Generals Office	44.1	2.0	5.5
0     Special Budget     14,880.5     2,443.3     1,442.0       1     Pension Budget     1,719.0     133.3     138.4       1     Aviation Security Command     185.9     11.8     12.2       3     Aviation Security Command     175.6     135.6     2.23.3       4     Minitry of Homeland Security & Technology     122.8     16.9     6.86       6     Maldives National Defense Force     171.6     7.7     7.0       7     National Tong Agency     111.6     7.7     7.0       8     Minitry of Hugher Education     4,010.2     370.2     364.4       9     Minitry of Hugher Education, Labour & Skills Development     10.15     7.3     22.8       10     Inder Relations Authonity     21.4     3.0     22.3       10     Minitry of Hugher Education     407.2     34.6     10.2       10     Minitry of Hugher Education     407.2     34.6     10.2       10     Minitry of Hugher Education     407.2     34.6     10.2       10     Minitry of Hugher Education<	9 Ministry of Finance	1,168.5	75.9	6.0
1     Pension Budget     1/116.0     133.1     134.4       2     Ministry of Defense     15.0     2.3     2.3       4     Ministry of Defense     15.6     2.3     2.3       4     Micitry of Nemoland Security & Technology     12.8     16.9     6.6       5     Micitry of Homeland Security & Technology     17.6     7.7     7.0       6     Ministry of Homeland Security & Technology     17.6     7.7     7.0       6     Ministry of Hugher Education, Labour & Skills Development     1.015.1     7.3.4     222.6       0     Labor Relations Authority     21.4     3.0     2.3       1     Matives Internity Of Higher Education, Labour & Skills Development     2.01.4     2.00.2       1     Labor Relations Authority     2.1.4     3.0     2.3.3       1     Matives Instrity of Foreign Affairs     4.01.2     3.0     2.3.5       1     Matives Instrity of Foreign Affairs     4.02.5     1.77.9     155.6       2     Ministry of Coreign Affairs     4.02.5     1.77.9     155.6     2.6.5			2.445.3	1.442.0
2 Ministry of Defense     19.0     2.3     2.7       3 Aviation Security Command     158.9     11.8     12.0       4 Middives National Defense Force     1,75.15     135.5.6     293.3       5 Ministry of Homeland Security & Technology     122.8     16.9     68.6       6 Michitsry for Homeland Security & Technology     172.6     33.6     177.7       7 National Drug Agency     171.6     7.77     7.0       8 Ministry of Higher Education, Labour & Skills Development     1,015.1     7.73     2.2       9 Ministry of Higher Education, Labour & Skills Development     2,14     3.0     2.2.3       10 Michry of Forelations Authority     2,14     3.0     2.2.3       10 Midives National University     2,91.1     4.3     5.5       2 Maditives National University     2,92.4     14.1     2.0.5       4 Ministry of Health     2,077.7     189.0     2.0.2.6       5 Indira Gandhi Memorial Hospital     15.3     17.7     15.5       6 Ungoofaaru Regional Hospital     2.05.5     17.3     15.5       9 Gan Regional Hospital     2.05.5     17.3				
3 Aviation Sacurity Command     158.9     11.8     12.0       4 Maldives National Defense Force     1,751.6     135.6     293.3       5 Mality of Homeland Security & Technology     173.6     31.6     177.7     7.70.0       6 Mality of Induces Inmigration     173.6     7.7     7.70.0     7.70.0       7 National Drug Agency     173.6     7.7.7     7.70.0       6 Ministry of Higher Education, Labour & Skills Development     0.015.1     7.7.4     4.22.2       1 Individues Istamic University     9.1.1     4.3     5.5.       1 Mality of Foreign Alfairs     400.2     34.6     10.2.       2 Mality Stafformal Memorial Hespital     1.7.7     7.80.0     20.2.5.       3 Mality of Foreign Alfairs     407.2     34.6     10.2.       4 Ministry of Health     2.0.7.7     189.0     20.2.5.       5 Indira Gradhi Memorial Hespital     198.5     17.7.9     154.6       6 Huhumale Hespital     198.5     17.7.9     154.6       9 Gan Regional Hespital     205.5     17.3     164.9       9 Gan Regional Hespital     315.5	5			
4 Middives National Defense Force     1/751.6     135.6     293.3       5 Ministry of Homeland Security & Technology     22.8     16.9     8.6       Ministry of Education     173.6     31.6     17.0       7 National Drug Agency     117.6     7.7     7.0       8 Ministry of Higher Education, Labour & Skills Development     4.010.2     370.2     366.4       9 Ministry of Higher Education, Labour & Skills Development     0.115.1     7.3.4     6222.6       10 Labor Relations Authority     21.4     3.0     2.2.3       10 Ministry of Toreign Affairs     407.2     3.4.6     10.0       10 Ministry of Hoalth     20.77.7     189.0     202.2.6       10 Ministry of Hoalth     426.0     421.1     20.9.6       10 Ministry of Hoalth     20.05.5     17.3     156.6       10 Ministry of Hoalth     20.05.5     17.3     156.6       10 Ministry of Hoalth     20.5.5     17.3     156.6       10 Ministry of Hoalth     20.5.5     17.3     156.6       10 Ministry of Hoalth     20.5.5     17.3     156.8				
5     Ministry of Homeland Security & Technology     212.8     16.9     8.6       6     Miditives Immigration     173.6     31.6     17.7       7     National Drug Agency     171.6     7.7     7.0       8     Ministry of Education     4,010.2     370.2     364.4       9     Ministry of Higher Education, Labour & Skills Development     1,015.1     73.4     222.6       0     Labor Relations Authority     21.4     3.0     2.3       1     Maldives Islamic University     21.4     3.0     2.3       3     Ministry of Foreign Affairs     407.2     34.6     10.2       4     Ministry of Foreign Affairs     407.2     34.6     10.2       5     Indiro Gandhi Memorial Hospital     2.05.5     17.3     15.6       6     Huhumale Hospital     2.05.5     17.3     15.4       9     Gan Regional Hospital     2.05.5     17.3     15.4       9     Gan Regional Hospital     2.05.5     17.3     15.4       9     Gan Regional Hospital     2.05.5<				
6     Midlives Immigration     173.6     31.6     17.0       7     National Drug Agency     117.6     7.7     7.0       9     Ministry of Education     4,010.2     370.2     364.4       9     Ministry of Education, Labour & Skills Development     1,015.1     73.4     222.6       0     Labor Relations Authority     21.4     3.0     2.3       1     Maldives Islamic University     91.1     4.4.3     5.2       2     Maldives Islamic University     29.4     14.1     20.5       3     Ministry of Foreign Affairs     407.2     3.4.6     10.2       4     Ministry of Health     2,077.7     189.0     20.26.5       5     Indira Grandh Memorial Hospital     290.9     25.6     25.5       8     Ungordaru Regional Hospital     290.9     25.6     25.5       9     Grand Memorial Hospital     199.6     14.4     12.4       0     Abdul Samad Memorial Hospital     199.6     14.4     12.4       0     Abdul Samad Memorial Hospital     199.6<				
7 National Drug Agency     117.6     7.7     7.0       8 Ministry of Education     4,010.2     370.2     364.4       9 Ministry of Higher Education, Labour & Skills Development     1,015.1     73.4     4222.5       10 Lobor Relations Authority     21.4     3.0     2.2       11 Maldives Islamic University     21.4     3.0     2.2       2 Malatives National University     22.9.4     1.4.1     2.0.5       3 Ministry of Foreign Affairs     407.2     34.6     10.0       4 Ministry of Foreign Affairs     407.2     34.6     10.2       5 Indira Gandhi Memorial Hospital     1,53.5     17.7     156.0       6 Huhumale Hospital     20.5     17.3     156.4       9 Gan Regional Hospital     20.5     17.3     156.4       9 Gan Regional Hospital     215.3     12.7     14.7       10 Addu Samad Memorial Hospital     215.5     17.3     156.4       10 Ministry of Foreispn Affaires     216.3     2.2     14.4       10 Addu Samad Memorial Hospital     215.5     17.7     156.4       10 Ministry of				
8     Ministry of Education     4,010.2     370.2     364.4       9     Ministry of Higher Education, Labour, Skills Development     1,015.1     73.4     222.6       0     Labor Relations Authority     21.4     3.0     23.2       11     dudives Islamic University     91.1     4.3     9.5.2       2     Maldives Islamic University     21.4     1.4.1     20.5.5       3     Ministry of Foreign Affairs     407.7     188.0     20.26.6       5     Indira Gandhi Memorial Hospital     1,538.5     177.9     158.6       6     Indira Gandhi Memorial Hospital     205.5     17.3     156.6       9     Gan Regional Hospital     205.5     17.3     156.6       9     Gan Regional Hospital     215.3     12.7     147.4       0     Addu Sarmad Memorial Hospital     315.5     27.6     188.8       10     Addu Sarmad Memorial Hospital     315.5     27.6     188.8       10     Addu Sarmad Memorial Hospital     316.4     12.5.4     14.4       10     Addu Sa	-			
9     Ministry of Higher Education, Labour & Skills Development     1,015.1     73.4     222.6       0     Lobor Relations Authority     21.4     3.0     223.6       1     Maddives Islamic University     21.4     3.0     23.5       2     Maldives National University     229.4     14.1     20.5       3     Ministry of Foreign Affairs     407.2     34.6     10.0       4     Ministry of Foreign Affairs     407.7     718.0     202.6       5     Indira Gandhi Memorial Hospital     20.77     718.0     202.6       6     Huhumale Hospital     20.5     17.3     154.6       6     Regional Hospital     20.5     17.3     154.6       9     Gan Regional Hospital     199.6     14.4     124.7       2     Adu Equitorial Hospital     199.5     27.6     199.6       3     Ministry of Economic Development & Trade     62.61     26.8     14.4       2     Adu Equitorial Hospital     103.9     27.5     199.6       3     Ministry of Fonsport & Civil Aviati	7 National Drug Agency			
0     Labor Relations Authority     21.4     3.0     2.3       11     Maldives Islamic University     91.1     4.3     5.2       2     Maldives Islamic University     22.4     14.1     20.5       3     Ministry of Foreign Affairs     407.2     34.6     10.2       4     Ministry of Foreign Affairs     2,077.7     189.0     202.6       5     Indira Gandhi Memorial Hospital     1,538.5     177.9     159.6       6     Hulhundhe Hospital     200.9     25.6     25.5       17     Kuhduchuffushi Regional Hospital     205.5     17.3     15.4       10     Gan Regional Hospital     205.5     17.3     15.4       10     Gan Regional Hospital     215.3     12.7     14.7       12     Adu Equitorial Hospital     315.5     27.6     19.8       3     Ministry of Transport & Civil Aviation     41.7     2.3     3.6       4     Ministry of Transport & Civil Aviation     47.3     10.3     2.9       19     Ministry of Tourism     47.4	8 Ministry of Education	4,010.2		364.4
11   Maldives Islamic University   91,1   4.3   5.2     2   Maldives National University   22.9,4   1.41   20.5     2   Maldives National University   22.9,4   1.41   20.5     3   Ministy of Foreign Affairs   20.77.7   18.9.0   202.6     5   Indira Gandhi Memorial Hospital   1,538.5   177.9   159.6     6   Hulhundhuffushi Regional Hospital   20.05.5   17.3   154.6     8   Ungodraru Regional Hospital   20.05.5   17.3   154.6     9   Gan Regional Hospital   215.3   12.7   14.7     2   Adul Equitorial Hospital   215.3   12.7   14.7     3   Ministry of Transport & Civil Aviation   41.7   2.3   2.2     4   Ministry of Tourism   34.6   2.9   2.2   2.6     5   Ministry of To	9 Ministry of Higher Education, Labour & Skills Development	1,015.1	73.4	222.6
2     Maldives National University     229.4     14.1     20.5       3     Ministry of Foreign Affairs     407.2     34.6     10.2       4     Ministry of Foreign Affairs     20.07.7     189.0     202.6       5     Indira Gandhi Memorial Hospital     1538.5     177.9     156.6       6     Huhumale Hospital     20.6     42.1     29.8       7     Kulhudhuffushi Regional Hospital     290.9     25.6     25.1       9     Gan Regional Hospital     290.5     17.3     154.4       9     Gan Regional Hospital     215.3     12.7     14.7       0     Addu Samad Memorial Hospital     315.5     27.6     19.8       3     Ministry of Fonomic Development & Trade     626.1     26.8     14.4       5     Ministry of Transport & Civil Aviation     47.1     2.3     36.6       6     Ministry of Transport & Civil Aviation     47.3     103.9     26.5       8     Ministry of Sports, Fitness & Recreation     47.1     2.3     36.6       9     Ministry of Spo	0 Labor Relations Authority	21.4	3.0	2.3
3     Ministry of Foreign Affairs     407.2     34.8     10.2       4     Ministry of Health     2077.7     188.0     202.6       5     Indira Gandhi Memorial Hospital     1538.5     177.9     158.6       6     Hulhundhuffushi Regional Hospital     290.9     25.6     25.1       8     Ungoofaaru Regional Hospital     290.9     25.6     25.1       8     Ungoofaaru Regional Hospital     290.9     25.6     25.1       9     Gan Regional Hospital     290.9     25.6     25.1       9     Gan Regional Hospital     290.9     25.6     25.1       9     Gan Regional Hospital     215.3     12.7     14.7       2     Adu Equitorial Hospital     315.5     27.6     19.8       3     Ministry of Toransport & Civil Aviation     41.7     2.3     36.6       6     Ministry of Tourism     34.6     2.9     2.1       7     Ministry of Tourism     44.3     9.0.2     3.6       6     Ministry of Tourism     41.7     2.9     <	1 Maldives Islamic University	91.1	4.3	5.2
4     Ministry of Headth     2,077.7     189.0     202.6       5     India Gandhi Memorial Hospital     1,538.5     177.9     155.6       6     Hulhunale Hospital     426.0     42.1     29.8       7     Kulhudhfushi Regional Hospital     290.9     25.6     22.5.5       8     Ungoofaaru Regional Hospital     290.5     17.3     15.4       9     Gan Regional Hospital     205.5     17.3     15.4       9     Gan Regional Hospital     215.3     12.7     14.7       2     Addu Equitorial Hospital     315.5     27.6     19.8       3     Ministry of Economic Development & Trade     626.1     26.8     14.4       5     Ministry of Tourism     34.6     2.9     2.1       7     Ministry of Sports, Fitness & Recreation     47.13     103.9     28.5       8     Ministry of Youth Enpowerment, Information & Arts     85.6     8.1     9.0       9     Ministry of Construction & Infrastructure     4,728.5     1,829.7     59.4.2       1     Ministry of Co	2 Maldives National University	229.4	14.1	20.5
Indira Gandhi Memorial Hospital     1,538.5     177.9     155.6       6     Hulhumale Hospital     426.0     42.1     298.9       7     Kulhudhuffushi Regional Hospital     290.9     25.6     25.1       8     Ungoraaru Regional Hospital     290.9     25.6     25.1       9     Gan Regional Hospital     205.5     17.3     15.4       9     Gan Regional Hospital     215.3     12.7     14.7       2     Addu Equitorial Hospital     215.3     12.7     14.7       2     Addu Equitorial Hospital     315.5     27.6     19.8       3     Ministry of Transport & Civil Aviation     41.7     2.3     3.6       4     Ministry of Tourism     34.6     2.9     22.5       7     Ministry of Sports, Fitness & Recreation     477.3     103.9     28.6       8     Ministry of Youth Empowerment, Information & Arts     85.6     8.1     9.0       9     Ministry of Construction & Infrastructure     4,728.5     1,829.7     594.2       10     Ministry of Housing, Land & Urban	3 Ministry of Foreign Affairs	407.2	34.6	10.2
66   Hulhumale Hospital   426.0   42.1   29.8     77   Kulhudhuffushi Regional Hospital   290.9   25.6   25.1     18   Ungoofaaru Regional Hospital   205.5   17.3   15.4     19   Gan Regional Hospital   199.6   14.4   12.4     10   Abdu Samad Memorial Hospital   215.3   12.7   14.7     12   Addu Equitorial Hospital   315.5   27.6   19.8     3   Ministry of Economic Development & Trade   626.1   26.8   14.4     14   12.4   14.7   2.3   3.6     15   Ministry of Tourism   34.6   2.9   2.1     16   Ministry of Sports, Fitness & Recreation   471.3   100.9   28.5     16   Ministry of Doute Empowerment, Information & Arts   85.6   8.1   9.0     10   Ministry of Floheshi Language, Culture & Heritage   102.7   4.6   6.2.5     10   Ministry of Holwshi Language, Culture & Heritage   109.7   4.2   4.6   6.2     10   Ministry of Agriculture & Animal Welfare   31.9   -   2.2	4 Ministry of Health	2,077.7	189.0	202.6
6   Hulhumale Hospital   426.0   42.1   29.8     7   Kulhudhuffushi Regional Hospital   290.9   25.6   25.1     8   Ungoafaaru Regional Hospital   199.6   114.4   124.4     0   Abdu Samad Memorial Hospital   199.6   114.4   124.4     10   Abdu Equitorial Hospital   315.5   27.6   19.8     3   Ministry of Econonic Development & Trade   626.1   26.8   14.4     6   Ministry of Transport & Civil Aviation   34.6   2.9   2.1     7   Ministry of Sports, Fitness & Recreation   34.6   2.9   2.1     7   Ministry of Sports, Fitness & Recreation   471.3   100.9   28.5     8   Ministry of Duvishi Language, Culture & Heritage   100.27   4.6   6.2     9   Ministry of Housping, Land & Urban Development   493.9   2.2   54.6     10   Ministry of Forspruction & Infrastructure   4,728.5   1,829.7   594.2     10   Ministry of Housping, Land & Urban Development   31.9   -   2.2     10   Ministry of Agriculture & Animal Welfare   31	5 Indira Gandhi Memorial Hospital	1,538.5	177.9	159.6
7   Kulhudhuffushi Regional Hospital   290.9   25.6   25.1     8   Ungoofaaru Regional Hospital   205.5   17.3   15.4     9   Gan Regional Hospital   199.6   14.4   12.4     0   Addu Samad Memorial Hospital   215.3   12.7   14.7     2   Addu Equitorial Hospital   315.5   27.6   19.8     3   Ministry of Economic Development & Trade   626.1   26.8   14.4     5   Ministry of Transport & Civil Aviation   41.7   2.3   3.6     6   Ministry of Tourism   34.6   2.9   2.1     7   Ministry of Sports, Fitness & Recreation   47.1   103.9   28.5     8   Ministry of Sports, Fitness & Recreation   47.1   103.9   28.5     9   Ministry of Sports, Fitness & Recreation   47.3   103.9   28.5     9   Ministry of Dhivehi Language, Culture & Heritage   102.7   4.6   6.2     0   Ministry of Housing, Land & Urban Development   439.9   2.2   54.6     1   Ministry of Sistry of Sis	· · · · · · · · · · · · · · · · · · ·			29.8
8     Ungoofaaru Regional Hospital     205.5     17.3     15.4       9     Gan Regional Hospital     199.6     14.4     12.4       0     Abdul Samad Memorial Hospital     215.3     12.7     14.7       2     Addu Equitorial Hospital     315.5     27.6     199.8       3     Ministry of Economic Development & Trade     626.1     26.8     14.4       5     Ministry of Transport & Civil Aviation     41.7     2.3     36.6       6     Ministry of Tourism     34.6     2.9     2.1       7     Ministry of Sports, Fitness & Recreation     34.6     2.9     2.1       9     Ministry of Youth Empowerment, Information & Arts     90.0				25.0
9     Gan Regional Hospital     199.6     14.4     12.4       0     Abdu Samad Memorial Hospital     215.3     12.7     14.7       2     Addu Equitorial Hospital     315.5     27.6     19.8       3     Ministry of Economic Development & Trade     626.1     26.8     14.4       6     Ministry of Transport & Civil Aviation     41.7     2.3     36.6       6     Ministry of Transport & Civil Aviation     41.7     2.3     36.6       6     Ministry of Sports, Fitness & Recreation     47.1.3     103.9     28.5       8     Ministry of Sports, Fitness & Recreation     47.1.3     103.9     28.5       9     Ministry of Constructure & Heritage     102.7     4.6     6.2.2       0     Ministry of Flowing, Land & Urban Development     47.98.5     1,82.9.7     5.94.2       1     Ministry of Agriculture & Animal Welfare     31.9     -     2.2       3     Ministry of Climate Change, Environment & Energy     1,061.6     52.0     29.1       4     Ministry of Social & Family Development     252.4     21.7 </td <td></td> <td></td> <td></td> <td></td>				
0     Abdul Samad Memorial Hospital     215.3     12.7     14.7       2     Addu Equitorial Hospital     315.5     27.6     19.8       3     Ministry of Economic Development & Trade     626.1     26.8     14.4       5     Ministry of Transport & Civil Aviation     41.7     2.3     3.6       6     Ministry of Transport & Civil Aviation     41.7     2.3     3.6       6     Ministry of Transport & Civil Aviation     41.7     2.3     3.6       6     Ministry of Tourism     34.6     2.9     2.1       7     Ministry of Sports, Fitness & Recreation     34.6     2.9     2.1       9     Ministry of Sports, Fitness & Recreation     47.2     10.3.9     28.5       0     Ministry of Sports, Land & Urban Development     47.28.5     1,829.7     594.2       1     Ministry of Fisheries & Ocean Resources     137.9     32.0     55.1       2     Ministry of Islamic Affairs     371.3     31.0     26.7       3     Ministry of Social & Family Development     252.4     21.7     19.7 <td></td> <td></td> <td></td> <td></td>				
2     Addu Equitorial Hospital     315.5     27.6     19.8       3     Ministry of Economic Development & Trade     626.1     26.8     14.4       5     Ministry of Transport & Civil Aviation     41.7     2.3     36.6       6     Ministry of Tourism     34.6     2.9     2.1       7     Ministry of Sports, Fitness & Recreation     41.7     2.3     36.6       6     Ministry of Sports, Fitness & Recreation     41.3     103.9     28.5       6     Ministry of Youth Empowerment, Information & Arts     85.6     8.1     9.0       9     Ministry of Construction & Infrastructure     47.28.5     1,829.7     594.2       0     Ministry of Housing, Land & Urban Development     493.9     2.2     54.6       2     Ministry of Fisheries & Ocean Resources     137.9     32.0     55.1       3     Ministry of Social & Family Development     310.9     26.7     22.2       4     Ministry of Social & Family Development     310.9     26.7     20.9     20.9     20.9     20.9     20.9     20.9     20.9 <td></td> <td></td> <td></td> <td></td>				
3   Ministry of Economic Development & Trade   626.1   26.8   14.4     5   Ministry of Transport & Civil Aviation   41.7   2.3   3.6     6   Ministry of Tourism   34.6   2.9   2.1     7   Ministry of Sports, Fitness & Recreation   471.3   103.9   28.5     3   Ministry of Sports, Fitness & Recreation   471.3   103.9   28.5     3   Ministry of Sports, Fitness & Recreation & Arts   85.6   8.1   9.0     9   Ministry of Ohivehi Language, Culture & Heritage   102.7   4.6   62.2     0   Ministry of Housing, Land & Urban Development   493.9   2.2   54.2     1   Ministry of Agriculture & Animal Welfare   31.9   -   2.2     4   Ministry of Social & Family Development   371.3   31.0   26.7     5   Ministry of Social & Family Development   252.4   21.7   19.7     6   Ministry of Cities, Local Government & Energy   1,061.6   52.0   29.1     6   Ministry of Cities, Local Government & Public Works   37.9   2.3   29.7     7   National Soc				
5   Ministry of Transport & Civil Aviation   41.7   2.3   3.6     5   Ministry of Tourism   34.6   2.9   2.1     7   Ministry of Sports, Fitness & Recreation   471.3   103.9   28.5     8   Ministry of Youth Empowerment, Information & Arts   85.6   8.1   9.0     9   Ministry of Dhivehi Language, Culture & Heritage   102.7   4.6   6.2     0   Ministry of Construction & Infrastructure   4,728.5   1,829.7   594.2     1   Ministry of Fisheries & Ocean Resources   137.9   32.0   51.3     3   Ministry of Sports, Fisheries & Ocean Resources   371.3   31.0   26.7     4   Ministry of Social & Family Development   29.1   31.9   -   2.2     4   Ministry of Social & Family Development   31.9   -   2.2   2.4     5   Ministry of Social & Family Development   31.9   -   2.2   2.4     6   Ministry of Social & Family Development   252.4   21.7   19.7     7   National Social Protection Agency   3,478.6   464.4   391.0				
6   Ministry of Tourism   34.6   2.9   2.1     7   Ministry of Sports, Fitness & Recreation   471.3   103.9   28.5     8   Ministry of Youth Empowerment, Information & Arts   85.6   8.1   9.0     9   Ministry of Dhivehi Language, Culture & Heritage   102.7   4.6   6.2     0   Ministry of Construction & Infrastructure   4,728.5   1,829.7   594.2     1   Ministry of Housing, Land & Urban Development   493.9   2.2   54.6     2   Ministry of Fisheries & Ocean Resources   137.9   32.0   5.1     3   Ministry of Sporta, Fitness & Energy   31.9   -   2.2     4   Ministry of Social & Family Development & Energy   1,061.6   52.0   2.9     5   Ministry of Social & Family Development   2.92.4   2.1   19.7     4   Ministry of Social & Family Development   2.0   2.0   2.0     5   Ministry of Social Protection Agency   3.10   26.7   2.0     6   Ministry of Social Protection Agency   3.47.6   464.4   391.0     8   Ministry of Cities, Loca				
7   Ministry of Sports, Fitness & Recreation   471.3   103.9   28.5     8   Ministry of Youth Empowerment, Information & Arts   85.6   8.1   9.0     9   Ministry of Dhivehi Language, Culture & Heritage   102.7   4.6   6.2     0   Ministry of Construction & Infrastructure   4,728.5   1,829.7   594.2     1   Ministry of Construction & Infrastructure   4,93.9   2.2   54.6     2   Ministry of Fisheries & Ocean Resources   137.9   32.0   5.1     3   Ministry of Agriculture & Animal Welfare   31.9   -   2.2     4   Ministry of Social & Family Development & Energy   1,061.6   52.0   2.91.7     5   Ministry of Social & Family Development   2.92.4   31.0   2.67.7     4   Ministry of Social & Family Development   31.0   2.67.7   31.0   2.67.7     5   Ministry of Social & Family Development   31.0   2.67.7   31.0   2.91.7   31.0   2.91.7   31.0   2.91.7   31.0   2.91.7   31.0   2.91.7   31.0   2.91.7   31.0   2.91.7   31.0   2.91.7<	5 Ministry of Transport & Civil Aviation	41.7	2.3	3.6
8Ministry of Youth Empowerment, Information & Arts85.68.19.09Ministry of Dhivehi Language, Culture & Heritage102.74.66.20Ministry of Construction & Infrastructure4,728.51,829.7594.21Ministry of Construction & Infrastructure493.92.254.62Ministry of Fisheries & Ocean Resources137.932.05.13Ministry of Agriculture & Animal Welfare31.9-2.24Ministry of Islamic Affairs371.331.026.75Ministry of Climate Change, Environment & Energy1,061.652.029.16Ministry of Social & Family Development252.421.719.77National Social Protection Agency3,478.6464.4391.08Ministry of Cities, Local Government & Public Works87.91.329.79Culture & Animal Welfare3.192.736.79Ministry of Social & Family Development252.421.719.77National Social Protection Agency87.91.329.78Ministry of Cities, Local Government & Public Works87.93.329.7922.329.736.736.7921.229.736.736.7921.229.736.736.7921.221.229.736.7921.221.229.736.7921.221.229.736.7 </td <td>6 Ministry of Tourism</td> <td>34.6</td> <td>2.9</td> <td>2.1</td>	6 Ministry of Tourism	34.6	2.9	2.1
9Ministry of Dhivehi Language, Culture & Heritage102.74.66.20Ministry of Construction & Infrastructure4,728.51,829.7594.21Ministry of Housing, Land & Urban Development493.92.254.62Ministry of Fisheries & Ocean Resources137.932.05.13Ministry of Agriculture & Animal Welfare31.9-2.24Ministry of Islamic Affairs371.331.026.75Ministry of Climate Change, Environment & Energy1,061.652.029.16Ministry of Social & Family Development252.421.719.77National Social Protection Agency3,478.6464.4391.08Ministry of Cities, Local Government & Public Works87.91.329.79Culture & Reise & Councils271.3297.5368.7	7 Ministry of Sports, Fitness & Recreation	471.3	103.9	28.5
Ministry of Construction & Infrastructure   4,728.5   1,829.7   594.2     Ministry of Housing, Land & Urban Development   493.9   2.2   54.6     Ministry of Fisheries & Ocean Resources   137.9   32.0   5.1     Ministry of Agriculture & Animal Welfare   31.9   -   2.2     Ministry of Islamic Affairs   371.3   31.0   267.7     Ministry of Climate Change, Environment & Energy   1,061.6   52.0   29.1     Ministry of Social & Family Development   252.4   21.7   19.7     Ministry of Clities, Local Government & Public Works   87.9   1.3   29.7     Ouncils   2,212.3   297.5   368.7	3 Ministry of Youth Empowerment, Information & Arts	85.6	8.1	9.0
1   Ministry of Housing, Land & Urban Development   493.9   2.2   54.6     2   Ministry of Fisheries & Ocean Resources   137.9   32.0   5.1     3   Ministry of Agriculture & Animal Welfare   31.9   -   2.2     4   Ministry of Islamic Affairs   371.3   31.0   267.7     5   Ministry of Climate Change, Environment & Energy   1,061.6   52.0   29.1     6   Ministry of Social & Family Development   252.4   21.7   19.7     7   National Social Protection Agency   3,478.6   464.4   391.0     8   Ministry of Cities, Local Government & Public Works   87.9   1.3   29.7     9   Councils   2,212.3   297.5   368.7	9 Ministry of Dhivehi Language, Culture & Heritage	102.7	4.6	6.2
1Ministry of Housing, Land & Urban Development493.92.254.62Ministry of Fisheries & Ocean Resources137.932.05.13Ministry of Agriculture & Animal Welfare31.9-2.24Ministry of Islamic Affairs371.331.026.75Ministry of Climate Change, Environment & Energy1,061.652.029.16Ministry of Social & Family Development252.421.719.77National Social Protection Agency3,478.6464.4391.08Ministry of Cities, Local Government & Public Works87.91.329.79Councils2,21.3297.5368.7	0 Ministry of Construction & Infrastructure	4,728.5	1,829.7	594.2
2Ministry of Fisheries & Ocean Resources137.932.05.13Ministry of Agriculture & Animal Welfare31.9-2.24Ministry of Islamic Affairs371.331.026.75Ministry of Climate Change, Environment & Energy1,061.652.029.16Ministry of Social & Family Development252.421.719.77National Social Protection Agency3,478.6464.4391.08Ministry of Cities, Local Government & Public Works87.91.329.79Councils2,21.329.7.5368.7			2.2	54.6
3Ministry of Agriculture & Animal Welfare31.9-2.24Ministry of Islamic Affairs31.026.75Ministry of Climate Change, Environment & Energy1,061.652.029.16Ministry of Social & Family Development252.421.719.77National Social Protection Agency3,478.6464.4391.08Ministry of Cities, Local Government & Public Works87.91.329.79Councils2,212.3297.5368.7				
4Ministry of Islamic Affairs371.331.0267.75Ministry of Climate Change, Environment & Energy1,061.652.029.16Ministry of Social & Family Development252.421.719.77National Social Protection Agency3,478.6464.4391.08Ministry of Cities, Local Government & Public Works87.91.329.79Councils2,212.3297.5368.7				
5Ministry of Climate Change, Environment & Energy1,061.652.029.16Ministry of Social & Family Development252.421.719.77National Social Protection Agency3,478.6464.4391.08Ministry of Cities, Local Government & Public Works87.91.329.79Councils2,212.3297.5368.7				
6Ministry of Social & Family Development252.421.719.77National Social Protection Agency3,478.6464.4391.08Ministry of Cities, Local Government & Public Works87.91.329.79Councils2,212.3297.5368.7				
7 National Social Protection Agency   3,478.6   464.4   391.0     3 Ministry of Cities, Local Government & Public Works   87.9   1.3   297.5     9 Councils   2,212.3   297.5   368.7				
8 Ministry of Cities, Local Government & Public Works 87.9 1.3 29.7   9 Councils 2,212.3 297.5 368.7				
9 Councils 2,212.3 297.5 368.7				391.0
	8 Ministry of Cities, Local Government & Public Works	87.9	1.3	29.7
	9 Councils	2,212.3	297.5	368.7

1/ Expenditure figures are likely to vary as reconciliation work is ongoing.

 $2/\,$  List of AGAs and their corresponding budget amounts have been amended as of this publication.

3/ Figures may differ from the total budget figure in Table 1 as the data is sourced from different reporting systems.

## Government Securities Outstanding as of 12 February 2024

in MVR millions

Tenure	< 1 month	1 month	3 months	6 months	1 year	1-2 years	3-5 years	5-7 years	7-10 years	10 + years	TOTAL
Total Securities Outstanding	350	2,887	3,234	8,452	25,001	700	12,464	2,200	6,577	19,017	80,882
Domestic Instruments	350	2,887	3,234	8,452	25,001	700	3,218	2,200	6,577	19,017	71,636
MVR Treasury Bills	-	1,622	2,461	6,206	22,506	-	-	-	-	-	32,796
Central Bank	-	-	-	-	60	-	-	-	-	-	60
Commercial Banks	-	1,400	1,625	2,735	10,455	_	_	-	-	-	16,215
Other Financial Corporations	-	12	677	3,086	11,950	-	-	-	-	-	15,726
Private sector	-	-	16	100	1	_	_	-	-	-	116
Public Non-financial Corporations	-	210	143	285	40	-	-	-	-	-	678
RDC / USD Treasury Bills	-	570	609	2,005	1,764	-	-	-	-	-	4,948
Central Bank	-	-	_	-	35	-	_	-	-	-	35
Commercial Banks	-	470	354	23	1,718	-	_	_	-	_	2,566
Other Financial Corporations	-	-	185	1,959	-	-	_	_	-	_	2,144
Private sector	-	77	39	5	11	-	_	_	-	_	131
Public Non-financial Corporations	-	23	31	18	-	-	-	-	-	-	72
Islamic Instruments (MVR)	350	446	164	241	730	-	-	-	-	-	1,930
Commercial banks	350	400	120	150	430	-	-	-	-	-	1,450
Other Financial Corporations	-	46	24	11	300	_	_	-	-	-	380
Public non-financial Corp.	-	-	20	80	-	-	-	-	-	-	100
Islamic Instruments (USD)	-	250	-	-	-	-	-	-	-	-	250
Commercial banks	-	247	-	-	-	-	-	-	-	-	247
Other Financial Corporations	-	3	-	-	-	-	-	-	-	-	3
MVR Treasury Bonds	-	-	-	-	-	700	1,600	659	2,724	19,017	24,700
Other Financial Corporations	-	-	-	-	-	-	550	459	2,724	4,527	8,260
Commercial banks	-	-	_	_	-	700	1,050	200	-	-	1,950
Central Bank	-	-	-	-	-	-	-	-	-	14,490	14,490
USD Treasury Bonds		-	-	-	-	-	1,618	1,541	3,853	-	7,012
Commercial banks	-	-	_	-	-	-	-	1,541	3,853	-	5,394
Public Non-Financial Corp.	-	-	-	-	-	-	1,618	-	-	-	1,618
External instruments	-	-	-	-	-	-	9,246	-	-	-	9,246
Bonds	-	-	-	-	-	-	1,541	-	-	-	1,541
Sukuk	-	-	-	-	-	-	7,705	-	-	-	7,705

Notes:

1. This table has been updated on 20 February 2024.

2. Foreign Currency denominated instruments are converted to MVR using MMA reference rate for USD/MVR as of 12 February 2024

3. This table will be updated bi-weekly.

#### Definitions

Total Revenue and Grants	Sum of all taxes, non-tax revenue, capital receipts, grant inflows, and other realised
	gains, less subsidiary loan repayment.
Total Expenditure	Sum of recurrent and capital expenditure (excluding loan repayments and payments
	to multilateral institutions).
Recurrent Expenditure	Expenditure incurred for salaries and wages and other operational expenses.
Capital Expenditure	Expenditure incurred for capital equipments, PSIP, development projects and loan
	outlays.
Public Sector Investment Program	Medium-term plan on expenditure on projects which is part of the Government's
	manifesto or the development plan.
Primary Balance	Overall fiscal balance excluding financing and interest costs.
Overall Balance	Total revenue and grants less total expenditure.
Issuance	Total government securities issued during the period.
Net issuance	Sum of total government securities issued less total government securities redeemed
Total Securities Outstanding	Total government securities outstanding as debt.
Treasury Bills	A Treasury Bill (T-Bill) is a short-term source of government security, yielding no
	interest but issued at a discount on its redemption price. T-bills are issued in
	accordance with the Prospectus for Treasury Bills Tap and the Prospectus for Treasur
	Bills Auction. At present, they are offered for 28-day, 91-day, 182-day and 364-day
	tenures and are sold at a discount. Currently T-Bills are issued in Maldivian Rufiyaa
	(MVR Treasury Bills) and United States Dollars (RDC/USD Treasury Bills).
Treasury Bonds	A treasury Bond (T-Bond) is a medium to long term source of government security.
	Currently these securities pay a coupon periodically over its life.
Mudharaba	It is an Islamic contract in which one party supplies the money and the other provide
	management expertise to undertake a specific trade.
Murabaha	It is a sales contract where the bank buys a product on behalf of a client and resells
	the product to the same client by clearly mentioning the cost incurred in buying the
	product and the margin or the mark-up when reselling the product to the client.
Wakalah bi al-Isthithmar	An investment agency contract in which the capital provider (muwakkil) mandates
	his agent (wakil) to perform particular mua'malah transaction or investment and in
	return the agent will receive a fee (ujr) for the service.
Sukuk Murabaha	Murabahah Sukuk is an Islamic trust contract which includes a disclosure of the
	original cost and the mark up. Murabahah in Islamic jurisprudence means a contrac
	of sale for the equivalent price of the subject matter which includes its cost along wit
	a known additional profit.