



ANNUAL PROCUREMENT PLAN 2023
PROCUREMENT OF GOODS

#	Agency Name	Procurement Name	Procurement Method (ICB, NCB, Shopping, Direct, if Other (Specify))	Planned Date		
				Invitation for Bids	Bid Opening	Contract Award
1	Ministry of Environment, Climate Change and Technology	Printer for TNC project	NCB	7/23/2023	8/1/2023	9/30/2023
2	Ministry of Environment, Climate Change and Technology	To represent Maldives at the 14th Conference of the Parties of the Convention on Migratory Species	-	7/10/2023	7/19/2023	9/17/2023
3	Ministry of Environment, Climate Change and Technology	To represent Maldives at the Intergovernmental Science Policy Platform on Biodiversity and Ecosystem Servicing 9th Plenary Meeting	-	2/27/2023	3/8/2023	5/7/2023
4	Ministry of Environment, Climate Change and Technology	Travel for the Celebration of International Day for Biological Diversity	-	1/3/2023	1/12/2023	3/13/2023
5	Ministry of Environment, Climate Change and Technology	Supplies for celebration of international day on biological diversity	-	4/30/2023	5/9/2023	7/8/2023
6	Ministry of Environment, Climate Change and Technology	Preparation of awareness materials for the Convention on International Trade in Endangered Species of wild fauna and flora	-	1/14/2023	1/23/2023	3/24/2023
7	Ministry of Environment, Climate Change and Technology	Preparation of training materials for the Convention on International Trade in Endangered Species of wild fauna and flora for Customs Officers and Quarantine Officers	-	3/31/2023	4/9/2023	6/8/2023
8	Ministry of Environment, Climate Change and Technology	Printing and Publishing of the Maldives Red List Publications	-	3/2/2023	3/11/2023	5/10/2023
9	Ministry of Environment, Climate Change and Technology	Launching events for the publication of Maldives National Red List Assessments	-	2/14/2023	2/23/2023	4/24/2023
10	Ministry of Environment, Climate Change and Technology	Purchase material, equipment and supplies to the Holding Facility under CITES (quarantine facility)	-	6/20/2023	6/29/2023	8/28/2023
11	Ministry of Environment, Climate Change and Technology	Key Biodiversity Area Surveying equipment	-	9/24/2023	10/3/2023	12/2/2023
12	Ministry of Environment, Climate Change and Technology	Participation in the Convention on Biological Diversity 25th Meeting of the Subsidiary Body on Scientific, Technical and Technology	-	4/14/2023	4/23/2023	6/22/2023
13	Ministry of Environment, Climate Change and Technology	Participation in the Convention on Biological Diversity 4th Meeting of the Subsidiary Body on Implementation	-	4/26/2023	5/5/2023	7/4/2023
14	Ministry of Environment, Climate Change and Technology	Participate in the Standing Committee Meeting of the Convention on International Trade in Endangered Species of wild fauna and flora	-	5/26/2023	6/4/2023	8/3/2023
15	Ministry of Environment, Climate Change and Technology	Participate in the Regional Meeting on Capacity Building and Resource Mobilization	-	7/7/2023	7/16/2023	9/14/2023
16	Ministry of Environment, Climate Change and Technology	Participate in the sixteenth meeting of the Conference of the Parties to the Basel Convention (BC COP-16), the eleventh meeting of the Conference of the Parties to the Rotterdam Convention (RC COP-11) and the eleventh meeting of the Conference of the Parties to the Stockholm Convention (SC COP-11)	-	8/4/2023	8/13/2023	10/12/2023
17	Ministry of Environment, Climate Change and Technology	Office equipments & items required for Ozone Unit Activities	-	4/1/2023	4/10/2023	6/9/2023
18	Ministry of Environment, Climate Change and Technology	Travelling required for Ozone Unit Activities	-	6/6/2023	6/15/2023	8/14/2023
19	Ministry of Environment, Climate Change and Technology	Participation in the Conferences of parties to the Basel, Rotterdam and Stockholm Conventions and related meetings	-	7/8/2023	7/17/2023	9/15/2023
20	Ministry of Environment, Climate Change and Technology	Participation in meetings related to the Minamata Convention of Mercury	-	4/5/2023	4/14/2023	6/13/2023

21	Ministry of Environment, Climate Change and Technology	Participation in meeting related to the International Cooperation on Air Pollution	-	3/7/2023	3/16/2023	5/15/2023
22	Ministry of Environment, Climate Change and Technology	Travels related to the Regional Air Quality Monitoring Programme	-	4/20/2023	4/29/2023	6/28/2023
23	Ministry of Environment, Climate Change and Technology	Awareness activities related to the Regional Air Quality Monitoring Programme	-	11/22/2023	12/1/2023	1/30/2024
24	Ministry of Environment, Climate Change and Technology	Purchase of equipment related to Air Quality Monitoring	-	9/27/2023	10/6/2023	12/5/2023
25	Ministry of Environment, Climate Change and Technology	Activities related to Vehicle emission testing	-	5/14/2023	5/23/2023	7/22/2023
26	Ministry of Environment, Climate Change and Technology	Maintenance costs of Air Quality Monitoring equipment	-	3/26/2023	4/4/2023	6/3/2023
27	Ministry of Environment, Climate Change and Technology	Site Survey Trips for coastal monitoring	-	6/2/2023	6/11/2023	8/10/2023
28	Ministry of Environment, Climate Change and Technology	Travels related to ISLANDS projects for surveys and trainings	-	10/13/2023	10/22/2023	12/21/2023
29	Ministry of Environment, Climate Change and Technology	Printing and Publishing related to ISLANDS project	-	3/5/2023	3/14/2023	5/13/2023
30	Ministry of Environment, Climate Change and Technology	Establishment, reboundary and management of PAs (N, M,F,Dh,Th, GA, GDh) Sea travel costs for site visits	Direct	3/2/2023	3/11/2023	5/10/2023
31	Ministry of Environment, Climate Change and Technology	Establishment, reboundary and management of PAs (N, M,F,Dh,Th, GA, GDh) Air travel costs for site visits	Direct	3/21/2023	3/30/2023	5/29/2023
32	Ministry of Environment, Climate Change and Technology	Supplies and travel for World Biosphere Reserve Day 2023	Direct	11/18/2023	11/27/2023	1/26/2024
33	Ministry of Environment, Climate Change and Technology	Maintain and Establish facilities required for Fuvahmulah Nature Park (FNP) Management	NCB	3/20/2023	3/29/2023	5/28/2023
34	Ministry of Environment, Climate Change and Technology	Addu Nature Park Revival Project	NCB	2/20/2023	3/1/2023	4/30/2023
35	Ministry of Environment, Climate Change and Technology	Manta Point Boundary Demarcation Project	NCB	7/31/2023	8/9/2023	10/8/2023
36	Ministry of Environment, Climate Change and Technology	Travel costs under "Enhancing National Development through Environmentally Resilient Islands" (ENDhERI) Project	Direct/Shopping	9/1/2023	9/10/2023	11/9/2023
37	Ministry of Environment, Climate Change and Technology	Training workshops & materials under "Enhancing National Development through Environmentally Resilient Islands" (ENDhERI) Project	Shopping/NCB	10/2/2023	10/11/2023	12/10/2023
38	Ministry of Environment, Climate Change and Technology	Procurement of Meetings and conferences under "Enhancing National Development through Environmentally Resilient Islands" (ENDhERI) Project	Shopping/NCB	1/30/2023	2/8/2023	4/9/2023
39	Ministry of Environment, Climate Change and Technology	Procurement of Office supplies, equipments and rentals costs for "Enhancing National Development through Environmentally Resilient Islands" (ENDhERI) Project	Shopping/NCB	8/19/2023	8/28/2023	10/27/2023
40	Ministry of Environment, Climate Change and Technology	Procurement of Reporting costs, sundries & monitoring costs for "Enhancing National Development through Environmentally Resilient Islands" (ENDhERI) Project	Shopping/NCB	7/13/2023	7/22/2023	9/20/2023
41	Ministry of Environment, Climate Change and Technology	Equipment and furniture for Component 1 of 'Eliminating POPs Through Sound Management of Chemicals' Project	Shopping/NCB	9/27/2023	10/6/2023	12/5/2023
42	Ministry of Environment, Climate Change and Technology	Audio visual and Print for Component 1 of 'Eliminating POPs Through Sound Management of Chemicals' Project	Shopping/NCB	3/19/2023	3/28/2023	5/27/2023
43	Ministry of Environment, Climate Change and Technology	Travel costs for Component 2 of 'Eliminating POPs Through Sound Management of Chemicals' Project	Shopping/NCB	10/1/2023	10/10/2023	12/9/2023
44	Ministry of Environment, Climate Change and Technology	Audio visual and Print for Component 2 of 'Eliminating POPs Through Sound Management of Chemicals' Project	Shopping/NCB	6/26/2023	7/5/2023	9/3/2023
45	Ministry of Environment, Climate Change and Technology	Training workshops & Conference for Component 2 of 'Eliminating POPs Through Sound Management of Chemicals' Project	Shopping/NCB	1/16/2023	1/25/2023	3/26/2023

46	Ministry of Environment, Climate Change and Technology	Equipment and furniture for Project Management Component of 'Eliminating POPs Through Sound Management of Chemicals' Project	Shopping/NCB	7/11/2023	7/20/2023	9/18/2023
47	Ministry of Environment, Climate Change and Technology	Communication and Audio Visual Equipment for Project Management Component of 'Eliminating POPs Through Sound Management of Chemicals' Project	Shopping/NCB	5/14/2023	5/23/2023	7/22/2023
48	Ministry of Environment, Climate Change and Technology	Supplies for Project Management Component of 'Eliminating POPs Through Sound Management of Chemicals' Project	Shopping/NCB	3/21/2023	3/30/2023	5/29/2023
49	Ministry of Environment, Climate Change and Technology	Miscellaneous Expenses for Project Management Component of 'Eliminating POPs Through Sound Management of Chemicals' Project	Shopping/NCB	6/28/2023	7/7/2023	9/5/2023
50	Ministry of Environment, Climate Change and Technology	Travel costs for Component 3 of 'Eliminating POPs Through Sound Management of Chemicals' Project	Shopping/NCB	10/7/2023	10/16/2023	12/15/2023
51	Ministry of Environment, Climate Change and Technology	Air Quality Monitoring System (including capacity building)	NCB/ICB	1/2/2023	1/11/2023	3/12/2023
52	Ministry of Environment, Climate Change and Technology	Procurement of e-Bus system (including supporting infrastructure) - (ISLET Project)	NCB/ICB	2/19/2023	2/28/2023	4/29/2023
53	Ministry of Environment, Climate Change and Technology	Procurement of e-Bike sharing system (including supporting infrastructure) - (ISLET Project)	NCB/ICB	11/23/2023	12/2/2023	1/31/2024
54	Ministry of Environment, Climate Change and Technology	IT Equipment	NCB	9/24/2023	10/3/2023	12/2/2023
55	Ministry of Environment, Climate Change and Technology	Procurement of 15 Computer Systems	NCB	10/16/2023	10/25/2023	12/24/2023
56	Ministry of Environment, Climate Change and Technology	Supply and configuration of a Backup System	NCB	5/25/2023	6/3/2023	8/2/2023
57	Ministry of Environment, Climate Change and Technology	Supply and configuration of a Core Switch	NCB	9/12/2023	9/21/2023	11/20/2023
58	Ministry of Environment, Climate Change and Technology	Supply of an Ambient Light Rejecting Screen	Shopping	1/25/2023	2/3/2023	4/4/2023
59	Ministry of Environment, Climate Change and Technology	Procurement of Monitors	NCB	1/27/2023	2/5/2023	4/6/2023
60	Ministry of Environment, Climate Change and Technology	Procurement of Network Toolkit	Shopping	8/15/2023	8/24/2023	10/23/2023
61	Ministry of Environment, Climate Change and Technology	Procurement of 15 Network Switches	NCB	1/17/2023	1/26/2023	3/27/2023
62	Ministry of Environment, Climate Change and Technology	Endpoint Security for 200 Users	NCB	3/9/2023	3/18/2023	5/17/2023
63	Ministry of Environment, Climate Change and Technology	DSLR Camera Lens media use	NCB	5/16/2023	5/25/2023	7/24/2023
64	Ministry of Environment, Climate Change and Technology	Mirrorless Camera for media use	NCB	8/24/2023	9/2/2023	11/1/2023
65	Ministry of Environment, Climate Change and Technology	iPad Pro for media use	Shopping	6/24/2023	7/3/2023	9/1/2023
66	Ministry of Environment, Climate Change and Technology	Procurement of a Projector	Shopping	4/29/2023	5/8/2023	7/7/2023
67	Ministry of Environment, Climate Change and Technology	Video Conferencing System for Auditorium	NCB	2/21/2023	3/2/2023	5/1/2023
68	Ministry of Environment, Climate Change and Technology	4 Laptop Computers	NCB	10/19/2023	10/28/2023	12/27/2023
69	Ministry of Environment, Climate Change and Technology	15 x Wireless Keyboard & Mouse	Shopping	6/10/2023	6/19/2023	8/18/2023
70	Ministry of Environment, Climate Change and Technology	Sound system for Auditorium	Shopping	8/21/2023	8/30/2023	10/29/2023

71	Ministry of Environment, Climate Change and Technology	Cat 6 Cable Roll	Shopping	7/30/2023	8/8/2023	10/7/2023
72	Ministry of Environment, Climate Change and Technology	RJ45 Jacks	Shopping	8/3/2023	8/12/2023	10/11/2023
73	Ministry of Environment, Climate Change and Technology	RJ45 Keystone Jack	Shopping	2/24/2023	3/5/2023	5/4/2023
74	Ministry of Environment, Climate Change and Technology	Cat 6 Patch Cords	Shopping	6/15/2023	6/24/2023	8/23/2023
75	Ministry of Environment, Climate Change and Technology	Computer Hardware Components	Shopping	6/1/2023	6/10/2023	8/9/2023
76	Ministry of Environment, Climate Change and Technology	Procurement of 4 Server Hard Disks	NCB	5/15/2023	5/24/2023	7/23/2023
77	Ministry of Environment, Climate Change and Technology	Podium Microphone	Shopping	10/8/2023	10/17/2023	12/16/2023
78	Ministry of Environment, Climate Change and Technology	Handheld Dual Microphone System	Shopping	2/12/2023	2/21/2023	4/22/2023
79	Ministry of Environment, Climate Change and Technology	GoPro Hero 11 for BR Office	Shopping	5/2/2023	5/11/2023	7/10/2023
80	Ministry of Environment, Climate Change and Technology	DSLR Camera and underwater housing for BR Office	NCB	2/14/2023	2/23/2023	4/24/2023
81	Ministry of Environment, Climate Change and Technology	DJI Mavic Pro 3 Combo Pack for BR Office	Shopping	7/10/2023	7/19/2023	9/17/2023
82	Ministry of Environment, Climate Change and Technology	1000VA UPS for BR Office	Shopping	5/3/2023	5/12/2023	7/11/2023
83	Ministry of Environment, Climate Change and Technology	2 x A3 Color Printer	NCB	10/16/2023	10/25/2023	12/24/2023
84	Ministry of Environment, Climate Change and Technology	Electronic Business Card Cutter	Shopping	3/14/2023	3/23/2023	5/22/2023
85	Ministry of Environment, Climate Change and Technology	20 x IP Phones	NCB	7/12/2023	7/21/2023	9/19/2023
86	Ministry of Environment, Climate Change and Technology	iClock Fingerprint Reader	Shopping	3/21/2023	3/30/2023	5/29/2023
87	Ministry of Environment, Climate Change and Technology	TOSHIBA PHOTOCOPY MACHINES E-STUDIO 2829A (28PPM)with RADF MR3032 & DESK MH-2506	-	5/31/2023	6/9/2023	8/8/2023
88	Ministry of Environment, Climate Change and Technology	DSLR Camera & Underwater Housing + Lens	-	6/29/2023	7/8/2023	9/6/2023
89	Ministry of Environment, Climate Change and Technology	GoPro Hero11 underwater camera & Housing	-	6/4/2023	6/13/2023	8/12/2023
90	Ministry of Environment, Climate Change and Technology	DJI Mavic Pro3 Combo Pack with shock proof case	-	5/13/2023	5/22/2023	7/21/2023
91	Ministry of Environment, Climate Change and Technology	computer system 2 new	-	11/10/2023	11/19/2023	1/18/2024
92	Ministry of Environment, Climate Change and Technology	Office Uniforms (T-shirts)	-	9/8/2023	9/17/2023	11/16/2023
93	Ministry of Environment, Climate Change and Technology	TV (75" Inches)	-	5/25/2023	6/3/2023	8/2/2023
94	Ministry of Environment, Climate Change and Technology	Dive Computer (2 PCS)	-	3/7/2023	3/16/2023	5/15/2023
95	Ministry of Environment, Climate Change and Technology	Server Update (replacing UPS)	-	4/17/2023	4/26/2023	6/25/2023

96	Ministry of Environment, Climate Change and Technology		-	5/31/2023	6/9/2023	8/8/2023
97	Ministry of Environment, Climate Change and Technology	Cabinets and Lockers for Document Storage	RFQ	1/22/2023	1/31/2023	4/1/2023
98	Ministry of Environment, Climate Change and Technology	Additional equipment for Monitoring and Research Vessel	Direct	8/25/2023	9/3/2023	11/2/2023
99	Ministry of Environment, Climate Change and Technology	Waste transfer vessels	ICB	8/21/2023	8/30/2023	10/29/2023
100	Ministry of Environment, Climate Change and Technology	Outer Island Waste Management Center Equipment	ICB	7/16/2023	7/25/2023	9/23/2023
101	Ministry of Environment, Climate Change and Technology	Equipment for outer islands 1: Home/garden composting bins (300 l) Healthcare waste bins (single use) 5 l	Shopping	5/20/2023	5/29/2023	7/28/2023
102	Ministry of Environment, Climate Change and Technology	Equipment for outer islands 2: Wood chipper, compost sieve	Shopping	5/29/2023	6/7/2023	8/6/2023
103	Ministry of Environment, Climate Change and Technology	Equipment for Outer islands 3: Pallet truck, high pressure cleaner, set of basic equipment	Shopping	6/16/2023	6/25/2023	8/24/2023
104	Ministry of Environment, Climate Change and Technology	Equipment for Outer islands 4: Glass crusher	Shopping	8/17/2023	8/26/2023	10/25/2023
105	Ministry of Environment, Climate Change and Technology	Equipment for Outer islands 5: Weighing device	Shopping	1/6/2023	1/15/2023	3/16/2023
106	Ministry of Environment, Climate Change and Technology	Equipment for Outer islands 6: Chains for crane (outer island vessel) Bale grab/clamp (for outer island vessel)	Shopping	2/16/2023	2/25/2023	4/26/2023
107	Ministry of Environment, Climate Change and Technology	Equipment for Greater Male' Waste Collection bins 66l green including wear parts	Shopping	6/5/2023	6/14/2023	8/13/2023
108	Ministry of Environment, Climate Change and Technology	Equipment for Greater Male' Waste Collection bins 66l green including wear parts	Shopping	10/16/2023	10/25/2023	12/24/2023
109	Ministry of Environment, Climate Change and Technology	Equipment for Greater Male' Waste Collection bins 66l yellow including wear parts and Collection bins 2 wheeled 360 l including wear parts	Shopping	5/11/2023	5/20/2023	7/19/2023
110	Ministry of Environment, Climate Change and Technology	Equipment for Hulhumale Transfer Station (Baling machine, Forklift, Arm-roll trucks and Roll packer, Container, Street sweeper, Workshop equipment (ICB)	ICB	8/3/2023	8/12/2023	10/11/2023
111	Ministry of Environment, Climate Change and Technology	Survey equipment	ICB	7/26/2023	8/4/2023	10/3/2023
112	Ministry of Environment, Climate Change and Technology	PMU equipment	Shopping	8/20/2023	8/29/2023	10/28/2023
113	Ministry of Environment, Climate Change and Technology	Procurement of a Biogas production unit for Addu City	ICB	Q1	Q2	Q2
114	Ministry of Environment, Climate Change and Technology	Procurement of Skip loader x3	NCB	-	-	-
115	Ministry of Environment, Climate Change and Technology	Procurement of Skip container x 10	NCB	-	-	-
116	Ministry of Environment, Climate Change and Technology	Procurement of Street Sweeper x2	NCB	-	-	-
117	Ministry of Environment, Climate Change and Technology	Procurement of Double Cab x2	NCB	-	-	-
118	Ministry of Environment, Climate Change and Technology	Procurement of High pressure cleaner x3	NCB	-	-	-
119	Ministry of Environment, Climate Change and Technology	Procurement of Fork Lift x3	NCB	-	-	-
120	Ministry of Environment, Climate Change and Technology	Procurement of 1.5 Ton Pickup Truck x3	NCB	-	-	-

121	Ministry of Environment, Climate Change and Technology	Procurement of 750 Kg Pickup truck x4	NCB	-	-	-
122	Ministry of Environment, Climate Change and Technology	Procurement of Mobile C&D processing plant	NCB	-	-	-
123	Ministry of Environment, Climate Change and Technology	Procurement of Vegetation Shredder	NCB	-	-	-
124	Ministry of Environment, Climate Change and Technology	Procurement of Plastic and Metal baler	NCB	-	-	-
125	Ministry of Environment, Climate Change and Technology	Procurement of a Mobile Trommel	NCB	-	-	-
126	Ministry of Environment, Climate Change and Technology	Procurement of Waste Management Equipment for Hulhuhdoo Resource Recovery and environment improvement Facility	NCB	-	-	-
127	Ministry of Environment, Climate Change and Technology	Procurement of Fire fighting system for Hulhuhdoo waste centre	NCB	-	-	-
128	Ministry of Environment, Climate Change and Technology	Procurement of Waste handler	NCB	-	-	-
129	Ministry of Environment, Climate Change and Technology	Procurement of Collection vessel (3)	NCB	-	-	-
130	Ministry of Environment, Climate Change and Technology	Procurement of RCVs for waste collection (20)	NCB	-	-	-
131	Ministry of Environment, Climate Change and Technology	Procurement of Dump truck (11)	NCB	-	-	-
132	Ministry of Environment, Climate Change and Technology	Procurement of Wheel Loaders (4)	NCB	-	-	-
133	Ministry of Environment, Climate Change and Technology	Procurement of Dustbins (120L bins x330, 240L x230, 660L x 200)	NCB	-	-	-
134	Ministry of Environment, Climate Change and Technology	Waste Sorting Line (20t/d) with seiving equipment (R.Vandhoo RWMF)	ICB	Q1	Q2	Q3
135	Ministry of Environment, Climate Change and Technology	Supply, delivery and installation of MSW shredder (R.Vandhoo RWMF)	ICB	-	-	-
136	Ministry of Environment, Climate Change and Technology	Supply, delivery and installation of fire fighting system (R.Vandhoo RWMF)	NCB	-	-	-
137	Ministry of Environment, Climate Change and Technology	Critical and Operation spares for Vandhoo WTE plant (R.Vandhoo RWMF)	NCB	-	-	-
138	Ministry of Environment, Climate Change and Technology	Supply, delivery and installation of oxygen sensor for feed hopper and waste oil preheating system (R.Vandhoo RWMF)	NCB	-	-	-
139	Ministry of Environment, Climate Change and Technology	WTE online monitoring system with SCADA established at EPA (R.Vandhoo RWMF)	NCB	-	-	-
140	Ministry of Environment, Climate Change and Technology	Establishing collection system for Fuvahmulah City Waste and Resources recovery facility	NCB	Q1	Q2	Q2
141	Ministry of Environment, Climate Change and Technology	Establishing Fire Fighting system for Fuvahmulah City Waste and Resources recovery facility	NCB	Q1	Q2	Q2