

Consolidated Revenue Fund

For the Year Ended 31 December 2017

Description	2017			2016		
	Government	Third Party	Total	Government	Third Party	Total
TOTAL RECEIPTS	19,627,973,252		19,627,973,252	18,377,518,388		18,377,518,388
TOTAL REVENUES & GRANTS	19,627,973,252		19,627,973,252	18,377,518,388		18,377,518,388
TOTAL REVENUES	19,495,569,326		19,495,569,326	18,327,798,964		18,327,798,964
Tax Revenues	14,742,412,284		14,742,412,284	13,293,027,889		13,293,027,889
Non-Tax Revenues	4,752,097,464		4,752,097,464	5,034,856,185		5,034,856,185
Other Revenues	1,059,577		1,059,577	(85,110)		(85,110)
External Assistance -Cash Grants	132,403,926		132,403,926	49,719,424		49,719,424
TOTAL PAYMENTS	12,441,415,231		12,441,415,231	14,166,731,785		14,166,731,785
TOTAL RECURRENT EXPENDITURE	11,459,310,326		11,459,310,326	12,635,541,171		12,635,541,171
Salaries and Wages	5,734,693,119		5,734,693,119	5,657,266,921		5,657,266,921
Admin. & Operative Expenses	2,754,698,726		2,754,698,726	3,112,155,752		3,112,155,752
Interest Payments	1,096,946,659		1,096,946,659	1,182,289,116		1,182,289,116
Social Assistance	1,829,869,035		1,829,869,035	2,610,598,371		2,610,598,371
Other Expenditure	43,102,787		43,102,787	73,231,012		73,231,012
TOTAL CAPITAL EXPENDITURE	982,104,905		982,104,905	1,531,190,614		1,531,190,614
Fixed Assets	343,074,078		343,074,078	672,834,266		672,834,266
Work In Progress	29,536,502		29,536,502	44,908,845		44,908,845
Other Capital Expenditure	609,494,325		609,494,325	813,447,503		813,447,503