

TABLE 5. FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT CURRENT EXPENDITURE, 2012 - 2018

(In million Rufiyaa)

Particulars	2012	2013	2014	2015	2016	2017
	Actual	Actual	Actual	Actual	Actual	Revised
Current expenditure	10,316.5	11,573.2	13,954.4	16,678.5	16,141.0	15,105.9
Public services	4,774.5	4,784.0	5,537.7	6,243.3	5,737.5	5,585.6
General administration /1	2,464.7	2,284.9	2,757.6	2,566.7	2,258.7	2,152.4
Defence	800.6	794.2	834.4	1,023.3	1,095.5	1,117.9
Military Defence	790.2	785.6	824.5	1,007.7	1,079.0	1,112.1
Civil Defence	10.5	8.6	9.9	15.6	16.5	5.9
Public order and internal security	1,470.5	1,659.5	1,876.7	2,512.6	2,288.8	2,224.5
Environmental Protection	38.7	45.5	69.1	140.7	94.5	90.8
Social Services	4,225.7	5,531.6	7,090.0	8,743.0	8,860.8	7,881.6
Education	2,095.1	1,927.3	2,111.5	2,660.2	2,812.0	2,475.2
Health	288.9	1,369.9	1,723.2	2,233.2	2,128.5	2,127.6
Social security & welfare	1,577.6	1,958.1	2,924.2	3,212.3	3,181.3	2,637.4
Community programs	264.1	4.6	3.8	0.0	0.0	0.0
Religion, Culture and Entertainment	0.0	271.8	327.2	637.3	739.0	641.3
Economic services	209.2	300.8	348.3	344.6	360.4	372.9
Fisheries and Agriculture	45.6	62.9	77.7	44.4	49.0	156.9
Transportation	68.0	35.8	155.9	71.3	47.0	61.4
Communication	27.6	27.0	32.6	31.5	51.4	28.0
Tourism	52.4	33.1	48.9	103.0	143.5	62.7
Trade and industries	15.7	140.3	31.4	92.4	67.9	62.1
Electricity	0.0	1.9	1.8	2.0	1.6	1.8
Interest on public debt	1,107.1	956.7	978.3	1,347.6	1,182.3	1,265.8
Memorandum item:						
Capital contributions to foreign institutions	46.4	0.0	5.6	55.1	113.8	103.1

1/ General administration : excluding Capital contribution to foreign institutions

Source: Ministry of Finance and Treasury