

TABLE 2. CENTRAL GOVERNMENT REVENUE AND GRANTS, 2012 - 2018

(In million Rufiyaa)

Particulars	2012	2013	2014	2015	2016	2017	2018	2019	2020
	Actual	Actual	Actual	Actual	Actual	Revised	Est	Est	Est
Total Revenue and grants /1	10,138.1	11,900.7	15,164.2	17,306.2	18,578.1	20,814.9	22,400.7	23,089.7	23,886.7
Total Revenue	9,771.4	11,783.1	14,999.0	16,669.3	18,325.0	20,096.7	21,667.0	22,203.3	23,212.5
Current Revenue	9,723.4	11,515.0	14,874.8	16,549.0	17,455.6	19,549.2	21,625.7	22,165.2	23,180.8
Tax revenue	6,880.1	8,872.8	10,837.9	12,270.6	13,293.0	14,595.3	16,301.0	16,717.1	17,700.4
Import duty	1,369.0	1,575.9	1,975.2	2,346.4	2,487.4	2,741.6	3,029.6	3,181.1	3,340.2
Tourism Tax	804.7	861.6	804.8	0.6	0.2	-	-	-	-
Bank profit tax	313.2	355.0	482.4	512.7	491.7	649.9	571.0	544.7	595.8
GST on Tourism	1,553.6	2,154.7	3,001.8	4,150.3	3,920.7	4,137.7	4,311.3	4,491.6	4,656.1
Goods and Services Tax	1,005.7	1,538.4	1,512.9	1,904.2	2,328.1	2,630.0	3,148.0	3,342.6	3,650.6
Airport Service Charge	299.9	350.3	432.0	496.7	537.5	704.0	648.2	686.9	724.9
Business Profit Tax	1,401.3	1,881.0	2,471.4	2,673.6	2,748.0	2,666.1	3,525.0	3,344.9	3,570.5
Green Tax /3	-	-	-	36.7	623.1	683.0	757.3	783.9	813.6
Royalties /2	76.6	101.4	89.1	78.6	74.1	77.0	77.6	79.9	81.7
Other	56.1	54.6	68.3	70.8	82.4	306.0	233.0	261.6	267.0
Nontax revenue	2,843.3	2,642.1	4,037.0	4,278.3	4,162.6	4,953.9	5,324.7	5,448.0	5,480.4
Entrepreneurial & property income	1,814.9	1,712.2	2,432.7	1,859.7	2,133.0	2,904.5	3,324.6	3,418.1	3,355.6
Net Sales to Public Enterprises	633.3	475.9	781.9	488.7	627.9	1,030.3	1,116.3	1,116.3	1,116.3
State Trading Organisation	-	-	-	-	-	64.7	177.9	177.9	177.9
Dhivehi Rajjeege Gulhun Ltd.(Dhiraagu)	254.5	156.9	325.0	303.7	337.1	458.2	258.4	258.4	258.4
Maldives Post Limited	-	-	-	0.2	1.4	49.5	2.7	2.7	2.7
Maldives Monetary Authority	205.3	188.0	266.4	24.3	82.0	67.2	90.0	90.0	90.0
Island Aviation Services Limited	9.0	-	-	-	10.0	88.7	20.0	20.0	20.0
Maldives Transport & Contracting Co.	-	-	-	-	-	7.7	10.0	10.0	10.0
Maldives Ports Authority/ Maldives Ports Limited	39.4	76.2	33.8	60.0	60.0	119.0	60.0	60.0	60.0
Bank of Maldives	-	3.8	17.9	50.1	53.2	62.6	57.4	57.4	57.4
Maldives Airports Company Ltd	-	-	120.0	-	-	-	201.9	201.9	201.9
Housing Development Corporation	11.1	-	11.1	-	-	44.2	20.0	20.0	20.0
Maldives Water & Sewerage Company	95.2	43.0	-	30.9	57.5	30.0	172.6	172.6	172.6
Housing Development Finance Corporation	18.9	7.8	7.8	19.5	26.7	15.6	15.5	15.5	15.5
Maldives Tourism Development Corporation	-	-	-	-	-	8.4	8.0	8.0	8.0
Thilafushi Corporation Limited	-	-	-	-	-	14.6	14.6	14.6	14.6
Gulhifalhu Industrial	-	-	-	-	-	-	7.2	7.2	7.2
Land & resort rent	1,110.0	1,185.4	1,617.6	1,336.9	1,469.1	1,763.3	2,037.7	2,106.9	2,013.7
Resort lease rent	1,031.2	1,106.3	1,534.5	1,247.0	1,357.4	1,629.4	1,905.1	1,954.3	1,852.4
Land rent	78.8	79.0	83.1	89.9	111.7	134.0	132.6	152.6	161.3
Interest	71.6	50.9	33.1	34.1	36.0	110.8	170.6	195.0	225.6
Administrative fees & charges	727.6	583.5	1,084.4	1,831.1	1,401.5	1,456.2	1,580.9	1,645.3	1,717.8
Permit fee	420.2	278.1	716.3	1,419.4	959.1	999.4	1,100.2	1,150.2	1,202.7
Telecommunication Licence Fees	127.3	120.0	149.3	158.7	199.2	182.7	164.8	169.8	175.0
Other govt permit fees	292.9	158.0	567.1	1,260.7	759.9	816.6	935.4	980.4	1,027.7
Administrative fees	102.5	88.1	107.6	128.1	144.1	154.6	162.7	169.9	178.3
Airport Landing Charges	4.0	1.3	0.3	1.4	0.1	0.2	0.2	0.2	0.2
Registration and licence fee	88.1	83.2	99.3	115.4	138.6	145.7	157.4	164.4	172.8
Exam fees	10.5	3.6	8.0	11.3	5.4	8.7	5.2	5.3	5.4
Building rent	21.4	23.7	23.9	24.0	25.7	25.7	28.1	28.5	29.3
Govt. Building rent	16.9	20.6	22.1	23.3	21.6	21.1	23.4	23.7	24.4
Goifaa Labba	4.5	3.2	1.8	0.7	4.1	4.6	4.7	4.8	4.9
Non-industrial sales	183.5	193.5	236.6	259.5	272.7	276.5	289.8	296.8	307.4
Residential Permit Fee	183.5	193.5	236.6	259.5	272.7	276.5	289.8	296.8	307.4
Fine & Forfeits	103.4	109.0	256.6	269.2	327.0	206.5	248.2	210.4	229.7
Other	197.3	237.4	263.3	318.3	301.1	386.7	171.0	174.2	177.3
Fund	91.0	118.9	164.5	172.4	169.3	147.3	124.7	127.5	130.3
Printed Material	0.3	0.3	0.3	0.2	0.6	0.6	0.5	0.6	0.6

Passport	17.9	20.4	26.5	45.9	43.0	43.0	27.5	27.7	28.0
Other	88.1	97.9	72.0	99.8	88.2	195.9	18.3	18.4	18.5
Capital revenue (sale of assets)	48.1	268.1	124.1	120.3	869.4	547.5	41.3	38.1	31.7
Grants	366.7	117.7	165.3	636.9	253.1	718.2	733.7	886.4	674.3
Cash grant	144.3	43.3	63.9	486.4	79.9	136.2	33.4	35.1	35.5
Project grant	222.4	74.4	101.4	150.5	173.2	582.0	700.3	851.3	638.8
Memorandum item:									
Subsidiary Loan repayment	136.6	135.5	127.7	159.1	157.3	165.2	212.1	199.8	163.2

1/Total Revenue and Grants is excluding Subsidiary Loan repayments

2/Royalty : Starting from 2012 Royalty is treated as tax revenue

Source: Ministry of Finance and Treasury