

GREEN FUND REPORT

MAY 2021

TABLE 1: GREEN TAX COLLECTION BY ATOLL/CITY AND ESTABLISHMENT TYPE - MAY 2021*in MVR unless stated otherwise*

Atoll / City	Resorts	Hotels	Guesthouses	Total
HA.	417,806.52	-	-	417,806.52
HDh.	-	105,730.86	-	105,730.86
Sh.	269,193.00	-	-	269,193.00
N.	2,477,170.20	-	5,575.68	2,482,745.88
R.	4,896,756.60	-	-	4,896,756.60
B.	3,916,693.54	-	27,732.06	3,944,425.60
Lh.	4,023,688.32	-	-	4,023,688.32
K.	20,656,261.56	-	346,135.59	21,002,397.15
Male' City	-	162,889.86	296,296.65	459,186.51
AA.	3,199,575.18	-	162,229.53	3,361,804.71
Adh.	3,530,092.80	-	153,191.97	3,683,284.77
V.	367,598.82	-	54,575.49	422,174.31
M.	140,821.20	-	-	140,821.20
F.	-	-	-	-
Dh.	4,047,984.54	-	-	4,047,984.54
Th.	182,476.80	-	183.00	182,659.80
L.	349,194.24	-	-	349,194.24
GA.	1,178,773.08	113,482.38	2,531.10	1,294,786.56
GDh.	616,207.80	-	14,946.75	631,154.55
Fuvahmulah City	-	-	7,049.22	7,049.22
S.	190,430.76	-	-	190,430.76
(A) Total	50,460,724.96	382,103.10	1,070,447.04	51,913,275.10
(B) Liveaboards/Vessels				762,902.64
Total Green Tax Collection (A + B)				52,676,177.74

Source: Maldives Inland Revenue Authority (MIRA)

Note:

The collection figures in this report were provided by the Maldives Inland Revenue Authority (MIRA). These may differ from that in other reports, as the numbers reported here refer to the tax collection by the MIRA during the month, and not to the amount realised to the Public Bank Account.

TABLE 2: EXPENDITURE FROM THE MALDIVES GREEN FUND BY PROJECT - MAY 2021*in MVR unless stated otherwise*

Project	Total
Coastal Protection-Gn.Fuvamulah-OREO Prj	278,128.06
Small Scale Waste to Energy Project	74,922.29
Establishment of Regional Waste Management System - Huvadhu Atoll	34,874.00
Sanitation in 5 islands	46,457.43
L. Maavah Sewerage Sytem	130,999.04
HA. Uttheemu Sewerage Sytem	406,140.82
R. Rasmaadhoo Sewerage Sytem	400,164.78
F. Feeali Sewerage Sytem	130,999.04
F. Bileidhoo Sewerage Sytem	1,399,767.76
AA. Mathiveri Sewerage Sytem	872,511.97
R. Innamaadhoo Sewerage Sytem	796,495.39
Provision of Water Supply, Sanitation & Waste Management - OFID Phase 2	1,295,994.00
Estab. Sewerage System - S.Hithadhoo	10,164,061.86
Water and Sewerage System -HA.Maarandhoo	205,782.10
Water and Sewerage System -Sh.Maroshi	890,945.41
Water and Sewerage System - N.Foddhoo	286,847.77
Water and Sewerage System - N.Kudafaree	2,779,870.41
Water and Sewerage System -N.Maalhendhoo	2,583,229.00
Water and Sewerage System - B.Maalhos	199,546.27
Water and Sewerage System - ADh.Dhiidhoo	305,555.22
Water and Sewerage System - Kunburudhoo	224,489.56
Water and Sewerage System - V.Keyodhoo	280,611.94
Water and Sewerage System - GA.Nilandhoo	261,904.48
Water and Sewerage Network -Hirimaradhoo	261,904.48
Water and Sewerage Network - K.Gulhi	2,681,423.69
Water and Sewerage Network -AA.Himandhoo	236,961.20
Water and Sewerage Network -M.Naalafushi	255,668.67
Water and Sewerage Network -GDh.Nadellaa	261,904.48
Sh. Feevah Sewerage Sytem	1,475,200.89
Establishing Water & Sewerage System - V.Rakeedhoo	249,432.84
Establishing Water & Sewerage System - HDh.Finey	777,392.30
Outer Island Harbour, Water Supply & Sewerage - OFID Phase 3	13,346,683.59
Estab. Water & Sewerage System - HA.Thakandhoo	261,904.48
Water Supply System - HA.Muraidhoo	199,546.27
Water Supply System - Sh.Kanditheemu	858,116.58
Water Supply System- R.Innamaadhoo	199,546.27
Water Supply System - AA.Mathiveri	187,074.63
Water Supply System- ADh.Omadhoo	193,310.46
Water Supply System - Th.Dhiyamigili	199,546.27

Water Supply System - K.Hinmafushi	224,489.56
Water Supply System -Sh.Feevah	221,371.64
Water Supply System - N.Henbadhoo	221,371.64
Total	46,363,148.54

Note:

Expenditure on projects are amounts available from SAP as at 30 June 2021 and figures are likely to vary as reconciliation work is ongoing. Negative figures represent reversal entries posted to the Public Accounting System during the review period for which purchase orders were raised in previous periods.

TABLE 3: TRANSACTIONS OF THE MALDIVES GREEN FUND*in MVR unless stated otherwise*

	Inflows	Outflows	Balance
Balance Carried Forward 1 January 2021			809,590,720.39
January 2021	57,349,456.74	12,873,713.84	44,475,742.90
February 2021	63,543,334.54	58,045,957.88	5,497,376.66
March 2021	93,443,056.39	31,164,094.76	62,278,961.63
April 2021	72,049,472.57	9,756,676.03	62,292,796.54
May 2021	52,676,177.74	46,363,148.54	6,313,029.20
Total	339,061,497.98	158,203,591.05	990,448,627.32

Note:

The figures in this table are the amounts of inflows and outflows to and from the Maldives Green Fund, created for the purpose of financing environment-related projects in the country. The outflows for January to December do not indicate actual outflows from the fund, but rather the expenditure on the projects earmarked for Green Fund. The Balance indicates the difference between Inflows and Outflows for the current year. The Balance Carried Forward (1 Jan 2021) figure is subject to change as fund reconciliation is ongoing.