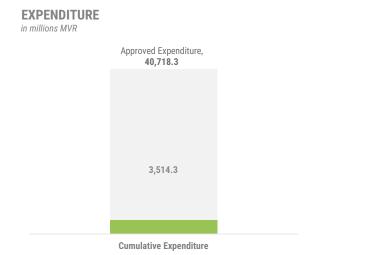
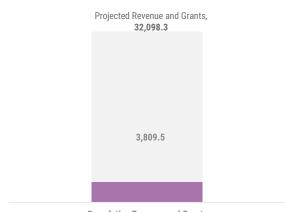
Weekly Fiscal Developments

as at 02 February 2023



REVENUE AND GRANTS

in millions MVR



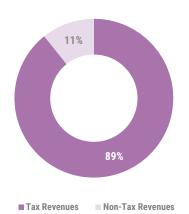
Cumulative Revenue and Grants

EXPENDITURE COMPOSITION



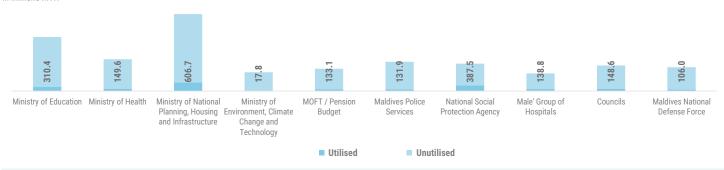
■ Recurrent ■ Capital

REVENUE COMPOSITION



BUDGET UTILISATION BY OFFICE

in millions MVR



The cumulative revenue and grants for the period, 01 January to 02 February is MVR 3,809.5 million. Most significant sources of revenues this week were from Import Duty, Business Profit Tax, GST and TGST.

The cumulative expenditure for the period is MVR 3,514.3 million. The majority of Expenditure during this period was spent on Recurrent Expenditure; Administrative and Operational Expenses as well as Salaries wages and Pension.

The overall balance for the period is a surplus of MVR 295.2 million.

Notes

Figures in this report may be different to reports published by other offices as the figures are recorded the day it becomes realised to the Public Bank Account.

| in millions of MVR unless stated otherwise | Approved | as at 02 February 2022 | as at 02 February 2023 |
|---|-----------|---------------------------|---------------------------|
| A TOTAL REVENUES AND GRANTS | 32,098.3 | 2,952.6 | 3,809.5 |
| Tax Revenues | 23,539.9 | 2,365.3 | 3,400.0 |
| Non-Tax Revenues | 6,352.4 | 653.7 | 403.1 |
| Capital Receipts | 18.5 | 1.2 | 1.2 |
| Grants | 2,462.1 | 55.4 | 5.2 |
| less: Subsidiary Loan Repayment | (274.6) | (123.1) | (0.0) |
| TOTAL BUDGET | 42,840.8 | 3,148.7 | 3,960.7 |
| B TOTAL EXPENDITURE (C+D) | 40,718.3 | 2,819.4 | 3,514.3 |
| C RECURRENT EXPENDITURE | 28,636.8 | 2,098.8 | 2,748.5 |
| Salaries, Wages and Pensions | 12,886.1 | 883.2 | 941.2 |
| Administrative and Operational Expenses | 15,649.6 | 1,213.6 | 1,806.7 |
| Losses and Write-offs | 101.2 | 2.1 | 0.5 |
| D CAPITAL EXPENDITURE | 12,081.5 | 720.6 | 765.8 |
| Capital Equipments | 615.2 | 1.5 | 12.6 |
| Land and Buildings | 3,126.5 | 168.4 | 265.4 |
| Infrastructure Assets | 5,425.8 | 333.6 | 381.4 |
| Development Projects and Investments Outlays | 811.4 | 106.9 | 57.5 |
| Lendings | 370.6 | 110.2 | 48.9 |
| Budget Contingency | 1,732.0 | - | - |
| E PRIMARY BALANCE - SURPLUS / (DEFICIT) (F+G) | (5,183.1) | 590.8 | 617.1 |
| F OVERALL BALANCE - SURPLUS / (DEFICIT) (A-B) | (8,620.0) | 133.1 | 295.2 |
| G Financing and Interest Costs | 3,436.8 | 457.7 | 321.9 |
| Memorandum Items: | | | |
| Loan Repayment | 2,101.1 | 329.3 | 446.4 |
| Subscription to Multilateral Agencies | 21.4 | - | - |
| Transfers to Sovereign Development Fund | 871.4 | 51.4 | 89.6 |
| Public Sector Investment Program | 8,552.3 | 544.8 | 651.7 |
| Councils Block Grant Disbursements | 1,565.4 | 130.4 | 155.8 |

^{1/} Revenue and expenditure data are likely to vary as reconciliation work is ongoing.

^{2/} Details on Sovereign Development Fund will hereafter be published as a separate report on a monthly basis

| llions of MVR unless stated otherwise | Approved | as at 02 February 2022 | as at 02 February 2023 |
|---|----------|---------------------------|---------------------------|
| TOTAL REVENUE AND GRANTS | 32,098.3 | 2,952.6 | 3,809.5 |
| Tax Revenues | 23,539.9 | 2,365.3 | 3,400.0 |
| Import Duties | 3,789.7 | 288.6 | 228.3 |
| Business and Property Tax | 4,416.0 | 835.7 | 1,327.7 |
| Corporate Income Tax | 2,115.0 | 383.1 | 756.0 |
| Withholding Tax | 1,061.3 | 87.6 | 124.1 |
| Individual Income Tax | 333.1 | 47.4 | 53.1 |
| Other Business and Property Taxes | 906.6 | 317.6 | 394.5 |
| Goods and Services Tax | 13,299.0 | 1,080.0 | 1,647.0 |
| General Goods and Services Tax | 9,096.0 | 298.5 | 405.4 |
| Tourism Goods and Services Tax | 4,203.0 | 781.5 | 1,241.6 |
| Royalties | 124.0 | 10.8 | 6.9 |
| Green Tax | 1,040.6 | 99.0 | 102.8 |
| Airport Service Charges / Departure Tax | 870.6 | 51.1 | 87.2 |
| Non-Tax Revenues | 6,352.4 | 653.7 | 403.1 |
| Fees and Charges | 1,831.9 | 197.2 | 139.8 |
| Airport Development Fee | 870.6 | 51.4 | 89.6 |
| Residential Permit | - | 1.2 | 1.3 |
| Other Fees and Charges | 961.3 | 144.5 | 48.9 |
| Registration and Licence Fees | 778.4 | 68.4 | 64.9 |
| Property Income | 1,852.7 | 99.8 | 111.2 |
| Rent from Resorts | 1,738.5 | 83.9 | 95.2 |
| Land Acquisition and Conversion Fee | - | 0.7 | 0.7 |
| Other Rent and Property Income | 114.2 | 15.3 | 15.3 |
| Fines and Penalties | 82.7 | 13.9 | 10.4 |
| Interest, Profit and Dividends | 1,359.4 | 124.9 | 67.6 |
| SOE Dividends | 1,112.4 | 19.4 | 67.6 |
| Interest and Profits | 255.8 | 105.5 | - |
| Other Non-Tax Revenues | 447.3 | 149.5 | 9.2 |
| Capital Receipts | 18.5 | 1.2 | 1.2 |
| Grants | 2,462.1 | 55.4 | 5.2 |
| Less: Subsidiary Loan Repayment | (274.6) | (123.1) | (0.0) |

^{1/} Revenue figures are likely to vary as reconciliation and recordings of revenue transactions in the cashbook is ongoing.

| nillions of MVR unless stated otherwise | Approved | as at 02 February 2022 | as at 02 February 2023 |
|--|--------------------|---------------------------|---------------------------|
| TOTAL BUDGET | 42,840.8 | 3,148.7 | 3,960.7 |
| TOTAL RECURRENT AND CAPITAL EXPENDITURE | 40,718.3 | 2,819.4 | 3,514.3 |
| RECURRENT EXPENDITURE | 28,636.8 | 2,098.8 | 2,748.5 |
| Salaries, Wages and Pensions | 12,886.1 | 883.2 | 941.2 |
| Salaries and Wages | 5,942.1 | 386.8 | 423.1 |
| Allowances to Employees | 5,085.4 | 365.0 | 362.4 |
| Pensions, Retirement Benefits and Gratuities | 1,858.6 | 131.4 | 155.7 |
| Pensions | 1,255.0 | 100.0 | 105.5 |
| Retirement Benefits and Gratuities | 603.6 | 31.4 | 50.2 |
| Administrative and Operational Expenses | 15,649.6 | 1,213.6 | 1,806.7 |
| Travel Expenses | 210.2 | 8.3 | 11.8 |
| Administrative Supplies | 788.0 | 8.6 | 43.4 |
| Administrative Services | 2,589.9 | 132.3 | 199.7 |
| Operational Consumables | 1,137.5 | 57.1 | 125.1 |
| Training Expenses | 391.0 | 22.5 | 36.1 |
| Repairs and Maintenance | 487.6 | 9.6 | 16.4 |
| Financing and Interest Costs | 3,436.8 | 457.7 | 321.9 |
| Grants, Contributions and Subsidies | 6,608.4 | 517.5 | 1,052.5 |
| Aasandha | 1,045.0 | 68.5 | 334.0 |
| Subsidies | 2,285.8 | 244.2 | 443.: |
| Council Grants ² / Other Grants and Contributions | 1,824.3 1,453.4 | 130.4 74.3 | 155.8 118.9 |
| | | | |
| Losses and Write-offs | 101.2 | 2.1 | 0.5 |
| CAPITAL EXPENDITURE | 12,081.5 | 720.6 | 765.8 |
| Capital Equipments | 615.2 | 1.5 | 12.6 |
| Furniture, Machinery and Equipment | 528.0 | 1.5 | 12.1 |
| Vehicles | 84.4 | - | 0.5 |
| Minor extensions | 2.8 | 0.0 | 0.1 |
| Infrastructure Assets | 8,552.3 | 502.0 | 646.8 |
| Land and Buildings | 3,126.5 | 168.4 | 265. |
| Roads, Bridges and Airports | 2,193.0 | 231.1 | 154. |
| Wharves, Ports and Harbours | 703.1 | 28.6 | 106. |
| Other Infrastructure Assets | 2,529.70 | 73.9 | 120.1 |
| Development Projects and Investments Outlays | 811.4 | 106.9 | 57.5 |
| Development Projects | 47.3 | 37.0 | 0.2 |
| Investment Outlays | 764.0 | 70.0 | 57.3 |
| Lendings | 370.6 | 110.2 | 48.9 |
| Domestic Lendings | 370.6 | 110.2 | 48.9 |
| Foreign Lendings | - | - | - |
| Budget Contingency | 1,732.0 | - | - |
| emorandum Items: | | | |
| Loan Repayment | 2,101.1 | 329.3 | 446.4 |
| Subscription to Multilateral Agencies | 21.4 | - | - |
| Transfers to Sovereign Development Fund | 871.4 | 51.4 | 89.6 |
| Public Sector Investment Program | 8,552.3 | 544.8 | 651.7 |

^{1/} Expenditure figures are likely to vary as reconciliation work is ongoing.

^{2/} Council Grants figure may differ from the Councils figure in Table 5 (AGA table) as those values incorporate Capital Expenses as well.

TABLE 4: PUBLIC SECTOR INVESTMENT EXPENDITURE BY FUNCTION

| n millions of MVR | Approved | as at 02 February 2022 | as at 02 February 202 |
|-------------------------------------|----------|------------------------|-----------------------|
| Total PSIP | 8,552.3 | 544.8 | 651.7 |
| 1. National Security & Public Order | 195.2 | 0.0 | 0.7 |
| Police | 67.8 | - | 0.1 |
| National Security | 0.9 | - | - |
| Penitentiary | 74.9 | - | 0.6 |
| Court Building | 46.4 | - | 0.0 |
| Rehabilitation | 3.6 | 0.0 | - |
| Customs | 1.6 | 0.0 | 0.0 |
| 2. Development of Health Services | 750.4 | 9.0 | 9.0 |
| Health Sector | 750.4 | 9.0 | 9.0 |
| 3. Education Sector | 310.6 | 25.4 | 39.7 |
| University | 25.5 | 0.0 | 0.1 |
| School | 285.1 | 25.4 | 39.6 |
| 4. Environmental Protection | 1,354.3 | 39.1 | 23. 1 |
| Waste Management | 631.0 | 2.3 | 1.3 |
| Coastal Protection | 411.9 | 0.1 | 21.8 |
| Water Drainage System | 13.3 | - | - |
| Renewable Energy | 296.5 | 36.8 | - |
| Environment | 1.7 | - | - |
| 5. Water and Sewarage | 643.8 | 61.7 | 79.6 |
| Sewerage System | 34.0 | 0.5 | 14.7 |
| Water/Sewerage | 533.2 | 60.9 | 37.8 |
| Water System | 76.6 | 0.3 | 27. |
| 6. Transport | 2,447.6 | 247.9 | 153.7 |
| Harbour | 395.0 | 28.6 | 106.7 |
| Bridge | 819.4 | 211.0 | 23. |
| Airport | 921.9 | 8.2 | 23.4 |
| Transport | 3.2 | 0.1 | 0.0 |
| Port | 308.1 | - | - |

| in millions of MVR | Approved | as at 02 February 2022 | as at 02 February 2023 |
|--|----------|------------------------|------------------------|
| 7. General Administration | 67.7 | | 52.3 |
| Office Construction | 39.8 | - | 50.9 |
| Development of Councils | 27.9 | - | 1.4 |
| 8. Housing & Infrastructure | 735.6 | 94.2 | 53.3 |
| Housing | 735.6 | 94.2 | 53.3 |
| 9. Social & Religious Services | 348.9 | 12.5 | 21.5 |
| Mosque | 72.2 | 0.0 | 4.3 |
| Social sector | 54.5 | 6.4 | 15.5 |
| Sports | 214.0 | 5.4 | 1.0 |
| Culture | 8.2 | 0.7 | 0.7 |
| 10. Land Reclamation & Road Construction | 1,463.9 | 52.3 | 214.3 |
| Road | 451.8 | 12.2 | 107.9 |
| Land Reclamation | 1,012.1 | 40.1 | 106.4 |
| 11. Fisheries & Agriculture | 95.8 | 1.8 | 0.5 |
| Agriculture/ Fishing | 95.8 | 1.8 | 0.5 |
| 12. Others | 138.4 | 1.1 | 4.0 |
| Trade and Industries | 12.53 | - | - |
| Others | 125.83 | 1.1 | 4.0 |

TABLE 5: BUDGET UTILIZATION OF ACCOUNTABLE GOVERNMENT AGENCIES 1/

| 2 People's Mullis 17.8 1.1.1 1.0.9 4 Department of Judicial Administration \$87.7 32.4 35.2 5 Cell Service Commission 32.1 2.2 5.2 6 Crif Service Commission 32.1 2.1 2.2 8 Anti Compution Commission 50.7 3.1 4.1 9 Auditor Generals Office 93.4 36.5 4.0 10 Prosecutor Generals Office 69.5 5.0 3.4 12 Employment Tribunal 12.2 0.3 3.0 13 Madriew Standar Gouncil 12.2 0.3 3.0 14 Employment Tribunal 12.2 0.3 3.0 15 Tax Appeal Tribunal 10.7 0.3 0.0 15 Tax Appeal Tribunal 10.7 0.0 0.0 15 Tax Appeal Tribunal 10.2 0.0 0.0 15 Tax App | in millions of MVR unless stated otherwise | Approved | as at 02 February 2022 | as at 02 February 2023 |
|---|--|----------|---------------------------|---------------------------|
| 3 Judicial Service Commission 17.6 1.1 9.9 | 1 Presidents Office | 206.8 | 11.6 | 12.4 |
| 4 Department of Judoial Administration 587,7 32.4 32.5 5 Elections Commission 32.1 2.1 3.2 6 Cul Service Commission 31.0 1.9 2.2 8 Anti-Corruption Commission 50.7 3.1 4.4 10 Prosecutor Generals Office 60.3 5.0 5.0 10 Prosecutor Generals Office 60.5 5.0 6.4 10 Prosecutor Generals Office 60.5 5.0 6.4 11 Madrover Instant German Commission 10.0 0.3 0.3 12 Employment Tribural 12.0 0.8 0.7 13 Madrover Sender Commission 10.0 0.0 0.0 14 Madrover Stand Council 10.0 0.0 0.0 15 Information Commissioner Office 4.8 0.3 0.0 16 Information Commissioner Office 4.8 0.3 0.0 17 Information Commissioner Office 4.8 0.3 0.0 18 Information Commissioner Office 4.8 0.3 0.0 18 Information Commissioner Office 4.8 | 2 People's Majlis | 209.3 | 11.2 | 12.5 |
| 5 Elections Commission 120.7 2.5 2.2 6 Cwill Service Commission 31.0 1.9 2.2 7 Human Rights Commission 31.0 1.9 2.2 9 Aultor Commission 30.7 3.1 4.1 9 Aultor Generals Office 33.4 3.0 4.0 10 Prosecutor Generals Office 9.5 5.0 5.5 11 Maldvers Indianal evenue Authority 11.6 7.1 8.0 12 Employment Tubusal 12.0 0.8 8.0 13 Maldvers Media Council 12.2 0.3 0.3 14 Muldvers Modia Council 10.7 0.3 0.9 15 Tax Appeal Tribunal 10.7 0.3 0.9 15 Tax Appeal Tribunal 10.7 0.3 0.9 15 Tax Appeal Tribunal 10.7 0.3 0.9 16 Tax Appeal Tribunal 10.7 0.3 0.9 1.1 17 | 3 Judicial Service Commission | 17.8 | 1.1 | 0.9 |
| 6 Cell Service Commission 31.0 1.9 2.2 8 Anti-Corruption Commission 30.7 3.1 4.1 10 Prosecutor Generals Office 93.4 3.6 4.0 10 Prosecutor Generals Office 95.5 5.0 5.4 11 Maldives Intende Greene Authority 116.4 7.1 8.4 12 Employment Tribunal 12.0 0.3 0.3 13 Maldives Medic Council 10.1 0.7 0.0 15 Local Covernment Authority 7.2 1.5 0.0 16 Local Government Authority 7.2 1.5 0.0 16 Local Government Authority 7.2 1.5 0.0 16 Local Government Authority 7.2 1.5 0.0 16 Local Covernment Authority 7.2 1.5 0.0 17 Information Commissioners Office 4.8 0.3 0.0 18 National Integrity Commissioner 3.9 1.1 1.0 19 Ministry of Florence 2.1 1.0 1.2 20 Ministry of Florence 2.1 1.0 | 4 Department of Judicial Administration | 587.7 | | 35.2 |
| 7 Human Rights Commission 31.0 1.9 2.1 4.1 9 Autifor Generals Office 93.4 3.6 0.4 11 Maldres Inland revenue Authority 116.4 7.1 8.4 12 Maldres Inland revenue Authority 116.4 7.1 8.4 13 Maldres Media Council 12.0 0.8 0.3 14 Maldres Bacodasting Commission 10.1 0.7 0.3 15 Tax Appeal Tribunal 10.7 0.3 0.9 15 Tax Appeal Tribunal 10.7 0.3 0.9 15 Tax Appeal Tribunal 10.7 0.3 0.9 16 Information Commissioners Office 4.8 0.3 0.3 17 Information Commissioners Office 4.8 0.3 0.3 18 Information Commissioners Office 4.8 0.3 0.3 18 Information Commissioners Office 4.8 0.3 0.3 2 Ministry of Fromese 650.2 5.8 5.2 2 Ministry of Fromese 650.2 5.8 5.2 2 Ministry of Fromes Affairs 9.75.7 | | | | 2.2 |
| 8 Anti-Corruption Commission 3.7 3.1 4.0 10 Prosecutor Generals Office 69.5 5.0 5.4 11 Maddres Inland Greene Authority 110.4 7.1 8.8 12 Employment Tribunal 12.0 0.8 0.7 13 Maldrew Broadcasting Commission 10.1 0.7 0.0 14 Madrew Broadcasting Commission 10.1 0.7 0.0 15 Exappeal Tribunal 10.7 0.3 0.0 16 Local Government Authority 7.23 1.5 6.0 18 National Integrity Commissions 13.9 0.9 1.1 18 Information Commissioners Office 4.8 0.3 0.0 18 National Integrity Commission 13.9 0.9 1.1 18 Commissioners Office 4.8 0.3 0.0 18 Ministry of Pleases 21.2 1.0 1.2 2 Ministry of Edense 21.2 1.0 1.2 2 Ministry of Edense 23.7 2.4 4.9 2 Ministry of Edense 23.7 2.4 4.9 </td <td></td> <td></td> <td></td> <td>2.8</td> | | | | 2.8 |
| 9 Author Cenerals Office 99.4 3.6 4.0 11 Malfore Enerals Office 95.5 5.0 5.5 11 Malfores Infland recense Authority 11.6 7.1 8.8 0.0 31 Malfores Media Council 5.2 0.3 0.3 32 Malfores Media Council 10.1 0.7 0.7 15 Tax Appeal Tribunal 10.7 0.3 0.9 16 Local Government Authority 72.3 1.5 6.6 17 Information Commissiones Office 4.8 0.3 0.3 28 Ministry of Elemance 880.2 8.8 5.2 29 Ministry of Elemance 21.2 1.0 1.2 20 Ministry of Elemas Affairs 378.7 2.4 4.9 21 Ministry of Elema Affairs 378.7 2.4 9.3 22 Ministry of Floreign Affairs 38.7 2.2 3.1 23 Ministry of Evenign Affairs 38.7 2.2 3.1 24 Ministry of Floreign Affairs 3.5 1.4 4.9 25 Ministry of Floreign Affairs 3.5 | · · · · · · · · · · · · · · · · · · · | | | 2.2 |
| 10 Prosecutor Generals Office | · | | | 4.1 |
| 11 Mallevise Indand revenue Authority 11.6.4 7.1 8.8.4 13 Maldives Media Council 5.2 0.3 0.3 14 Maldives Media Council 1.0 0.3 0.9 15 Tax Appeal Tribunal 1.0 0.3 0.9 15 Tax Appeal Tribunal 1.0 0.3 0.9 16 Local Covernment Authority 7.2 1.5 6.6 7 Information Commissioners Office 4.8 0.3 0.9 18 National Integrity Commission 1.39 0.9 1.1 20 Ministry of Elemac 8.50 2.8 5.2 21 Ministry of Defense 2.1 1.0 1.2 22 Ministry of Elemac 3.87 3.4 4.9 23 Ministry of Elemac 3.87 3.4 4.9 23 Ministry of Elemac 3.87 3.4 4.9 24 Ministry of Elemac 3.87 3.4 4.9 25 Maldives National University 8.8 2.0 1.2 25 Ministry of Elemac University 8.8 2.0 1.2 | | | | 4.0 |
| 12 Employment Tribunal 12.0 0.8 0.7 13 Maldrew Broadcasting Commission 10.1 0.7 0.7 15 Tax Appeal Tribunal 10.7 0.3 0.9 15 Tax Appeal Tribunal 10.7 0.3 0.9 16 Local Government Authority 72.3 1.5 6.8 17 Information Commissioners Office 4.8 0.3 0.3 18 National Inlegity Commission 13.9 0.9 1.1 18 National Inlegity Commission 18.9 0.9 1.1 20 Ministry of Finance 85.0 5.8 5.2 21 Ministry of Defence 2.12 1.0 1.2 23 Ministry of Flow Affairs 37.7 3.4 4.9 24 Malivers Instanct University 52.7 2.5 3.2 25 Ministry of Florigin Affairs 36.7 2.4 4.9 26 Ministry of Florigin Affairs 36.7 2.4 4.9 27 Ministry of Florigin Affairs 36.7 2.4 4.9 28 Ministry of Florigin Affairs 36.0 1.1 | | | | |
| 13 Maldives Nedia Council 0.2 0.3 0.3 15 Tax Appeal Tribunal 10.7 0.3 0.9 17 Information Commissiones Office 4.8 0.3 0.9 17 Information Commissiones Office 4.8 0.3 0.9 18 Mational Infortity Commission 13.9 0.9 0.1 18 Mational Infortity Commission 13.9 0.9 1.1 20 Ministry of Ensace 850.2 5.8 5.5 21 Ministry of Home Affairs 19.97 3.4 4 24 Ministry of Home Affairs 19.7 2.4 9.3 25 Maldoves National University 2.7 2.5 3.10 25 Maldoves National University 2.9 4.16 4.9 27 Ministry of Freipan Mfairs 3.6 4.9 9.7 27 Ministry of Freipan Mfairs 3.5 1.4 2.6 30 Ministry of Voluts, ports and Community Empowerment 4.6 | | | | |
| 14 Mattives Broadcasting Commission 10.1 0.7 0.7 15 Tax Appeal Tribhund 10.7 0.3 0.9 16 Local Government Authority 22.3 1.5 6.8 17 Information Commissioner Office 4.8 0.3 0.9 18 National Integrity Commission 13.9 0.9 1.1 20 Ministry of Flearce 850.2 2.5 8.5 5.2 21 Ministry of Defense 2.1 1.0 1.2 4.9 3.0 4.9 22 Ministry of Plearce 2.2 1.0 1.2 2.0 1.0 1.2 24 Ministry of Plearce 2.2 1.0 1.2 2.0 1.0 1.2 24 Ministry of Plearce 2.2 1.0 1.2 2.0 1.0 1.2 2.0 1.0 1.2 3.0 1.2 3.3 1.2 2.0 1.0 1.2 2.0 1.0 1.2 3.0 1.2 2.0 1.0 1.2 4.0 1.2 2.0 1.0 1.2 4.0 < | | | | |
| 15 Tax Appeal Tribunal 10.7 0.3 0.9 17 Information Commissioners Office 4.8 0.3 0.9 18 Information Commissioners Office 4.8 0.3 0.9 19 Ministry of Finance 850.2 5.8 5.2 21 Ministry of Deferse 2.12 1.0 1.1 21 Ministry of Deferse 1.39.7 3.4 4.9 22 Ministry of Deferse 1.2 1.0 1.1 24 Ministry of Education 3.87.1 2.44 3.0 25 Maldres Information University 5.7 2.5 3.2 26 Ministry of Foreign Affairs 367.7 2.4 9.7 27 Ministry of Feath 2.29.0 1.16 1.45.6 28 Ministry of Torusian 35.5 1.4 2.6 29 Ministry of Nouth, Sports and Community Empowerment 4.6 4.7 30 Ministry of Nouth, Sports and Community Empowerment 1.6 4.7 31 Ministry of Nouth, Sports and Community Empowerment 1.6 4.7 32 Ministry of Interies, Marine Resources and Agriculture 5.36.0 | | | | |
| 16 Local Covermment Authority 7.23 1.5 6.8 3.3 8.0 3 | · · · · · · · · · · · · · · · · · · · | | | |
| 17 Information Commissioners Office 4.8 0.3 0.3 1.1 28 Instance Integrity Commission 1.9 0.9 1.1 29 Initiatity of Finance 850.2 5.8 5.5 21 Ministry of Home Affairs 139.7 3.4 4.9 23 Ministry of Home Affairs 139.7 2.4 9.3 24 Maldrew Stational University 188.8 1.2 12.2 25 Maldrew Stational University 188.8 1.2 12.2 25 Ministry of Foeign Affairs 36.7 2.4 9.7 26 Ministry of Foeign Affairs 36.7 2.4 9.7 27 Ministry of Foeign Affairs 35.5 1.4 9.6 28 Ministry of Eventh 36.9 10.2 1.0 30 Ministry of Vouts, Sports and Community Empowerment 46.7 3.3 6.8 31 Ministry of Eventhes, Marine Resources and Agriculture 5.36.0 475.1 60.6 31 Ministry of Eventhes, Marine Resources and Agriculture 1.6 1.2 4.6 6.4 32 Ministry of Eventhes, Marine Resources and Agriculture <td< td=""><td>· ·</td><td></td><td></td><td></td></td<> | · · | | | |
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| 53 National Disaster Management Authority 11.8 0.7 1.2 55 Aviation Security Command 155.1 10.4 11.7 56 Maldives International Arbitration Center 5.9 0.2 0.2 57 Children's Ombudsperson's Office 9.1 0.5 0.9 58 Kulhudhuffushi Regional Hospital 320.3 22.1 16.3 59 Addu Equitorial Hospital 277.6 11.1 14.6 60 Office of Ombudsperson for Transitional Justice 8.7 0.9 1.3 61 L. Gan Regional Hospital 212.4 8.8 11.7 62 Hulhumale Hospital 411.9 13.4 25.9 63 R. Ungoofaaru Regional Hospital 215.5 10.1 13.0 64 Abdul Samad Memorial Hospital 211.1 8.2 11.3 | | | | 10.4 |
| 55 Aviation Security Command 155.1 10.4 11.7 56 Maldives International Arbitration Center 5.9 0.2 0.2 57 Children's Ombudsperson's Office 9.1 0.5 0.9 58 Kulhudhuffushi Regional Hospital 320.3 22.1 16.3 59 Addu Equitorial Hospital 277.6 11.1 14.6 60 Office of Ombudsperson for Transitional Justice 8.7 0.9 1.3 61 L. Gan Regional Hospital 212.4 8.8 11.7 62 Hulhumale Hospital 411.9 13.4 25.9 63 R. Ungoofaaru Regional Hospital 215.5 10.1 13.0 64 Abdul Samad Memorial Hospital 211.1 8.2 11.3 | | | | 1.2 |
| 56 Maldives International Arbitration Center 5.9 0.2 0.2 57 Children's Ombudsperson's Office 9.1 0.5 0.9 58 Kulhudhuffushi Regional Hospital 320.3 22.1 16.3 59 Addu Equitorial Hospital 277.6 11.1 14.6 60 Office of Ombudsperson for Transitional Justice 8.7 0.9 1.3 61 L. Gan Regional Hospital 212.4 8.8 11.7 62 Hulhumale Hospital 411.9 13.4 25.9 63 R. Ungoofaaru Regional Hospital 215.5 10.1 13.0 64 Abdul Samad Memorial Hospital 211.1 8.2 11.3 | · | | | 11.7 |
| 57 Children's Ombudsperson's Office 9.1 0.5 0.9 58 Kulhudhuffushi Regional Hospital 320.3 22.1 16.3 59 Addu Equitorial Hospital 277.6 11.1 14.6 60 Office of Ombudsperson for Transitional Justice 8.7 0.9 1.3 61 L. Gan Regional Hospital 212.4 8.8 11.7 62 Hulhumale Hospital 411.9 13.4 25.9 63 R. Ungoofaaru Regional Hospital 215.5 10.1 13.0 64 Abdul Samad Memorial Hospital 211.1 8.2 11.3 | · · · · · · · · · · · · · · · · · · · | | | 0.2 |
| 58 Kulhudhuffushi Regional Hospital 320.3 22.1 16.3 59 Addu Equitorial Hospital 277.6 11.1 14.6 60 Office of Ombudsperson for Transitional Justice 8.7 0.9 1.3 61 L. Gan Regional Hospital 212.4 8.8 11.7 62 Hulhumale Hospital 411.9 13.4 25.9 63 R. Ungoofaaru Regional Hospital 215.5 10.1 13.0 64 Abdul Samad Memorial Hospital 211.1 8.2 11.3 | | | | 0.9 |
| 59 Addu Equitorial Hospital 277.6 11.1 14.6 60 Office of Ombudsperson for Transitional Justice 8.7 0.9 1.3 61 L. Gan Regional Hospital 212.4 8.8 11.7 62 Hulhumale Hospital 411.9 13.4 25.9 63 R. Ungoofaaru Regional Hospital 215.5 10.1 13.0 64 Abdul Samad Memorial Hospital 211.1 8.2 11.3 | · | | | 16.3 |
| 60 Office of Ombudsperson for Transitional Justice 8.7 0.9 1.3 61 L. Gan Regional Hospital 212.4 8.8 11.7 62 Hulhumale Hospital 411.9 13.4 25.9 63 R. Ungoofaaru Regional Hospital 215.5 10.1 13.0 64 Abdul Samad Memorial Hospital 211.1 8.2 11.3 | | | | 14.6 |
| 61 L. Gan Regional Hospital 212.4 8.8 11.7 62 Hulhumale Hospital 411.9 13.4 25.9 63 R. Ungoofaaru Regional Hospital 215.5 10.1 13.0 64 Abdul Samad Memorial Hospital 211.1 8.2 11.3 | | | | 1.3 |
| 62 Hulhumale Hospital 411.9 13.4 25.9 63 R. Ungoofaaru Regional Hospital 215.5 10.1 13.0 64 Abdul Samad Memorial Hospital 211.1 8.2 11.3 | · · · · · · · · · · · · · · · · · · · | | | 11.7 |
| 63 R. Ungoofaaru Regional Hospital 215.5 10.1 13.0 64 Abdul Samad Memorial Hospital 211.1 8.2 11.3 | • • | | | 25.9 |
| 64 Abdul Samad Memorial Hospital 211.1 8.2 11.3 | • | | 10.1 | 13.0 |
| | | | | 11.3 |
| | · | | 3 148.7 | 3,960.7 |

^{1/} Expenditure figures are likely to vary as reconciliation work is ongoing.

^{2/} List of AGAs and their corresponding budget amounts have been amended as of this publication.

^{3/} The Ministry of Communications, Science and Technology was moved under the mandate of the Ministry of Environment, Climate Change and Technology. Figures indicate expenses realised at the former AGA as of the reporting date.

Government Securities Outstanding as of 30 January 2023

in MVR millions

| Tenure | < 1 month | 1 month | 3 months | 6 months | 1 year | 3-5 years | 5-7 years | 7-10 years | 10 + years | TOTAL |
|-----------------------------------|-----------|---------|----------|----------|--------|-----------|-----------|------------|------------|--------|
| Total Securities Outstanding | 300 | 2,822 | 2,973 | 3,744 | 25,536 | 10,744 | 2,703 | 5,765 | 12,127 | 66,713 |
| Domestic Instruments | 300 | 2,822 | 2,973 | 3,744 | 25,536 | 1,498 | 2,703 | 5,765 | 12,127 | 57,467 |
| MVR Treasury Bills | 300 | 1,426 | 2,264 | 3,506 | 23,049 | - | - | - | - | 30,544 |
| Central Bank | - | - | - | - | 57 | - | - | - | - | 57 |
| Commercial Banks | - | 1,122 | 2,161 | 1,636 | 11,221 | - | - | - | - | 16,140 |
| Other Financial Corporations | 300 | - | 100 | 1,760 | 11,605 | - | - | - | - | 13,765 |
| Private sector | - | - | 3 | 100 | - | - | - | - | - | 102 |
| Public Non-financial Corporations | - | 304 | - | 10 | 165 | - | - | - | - | 479 |
| RDC / USD Treasury Bills | | 701 | 565 | 228 | 2,042 | - | - | - | - | 3,536 |
| Central Bank | - | - | - | - | 31 | - | - | - | - | 31 |
| Commercial Banks | - | 455 | 393 | 100 | 1,872 | - | - | - | - | 2,820 |
| Private sector | - | - | 10 | 5 | 139 | - | - | - | - | 153 |
| Public Non-financial Corporations | - | 247 | 162 | 123 | - | - | - | - | - | 532 |
| Islamic Instruments (MVR) | | 603 | 145 | 10 | 445 | - | - | - | - | 1,203 |
| Commercial banks | | 600 | 120 | - | 430 | - | - | - | - | 1,150 |
| Other Financial Corporations | | 3 | 25 | 10 | 15 | - | - | - | - | 53 |
| Islamic Instruments (USD) | | 92 - | | - | | - | - | - | | 92 |
| Commercial banks | | 92 | - | - | - | - | - | - | - | 92 |
| MVR Treasury Bonds | | - | - | - | - | 650 | 1,162 | 1,912 | 12,127 | 15,851 |
| Other Financial Corporations | - | - | - | - | - | 500 | 962 | 1,912 | 3,812 | 7,186 |
| Commercial banks | - | - | - | - | - | 150 | 200 | - | - | 350 |
| Central Bank | - | - | - | - | - | - | - | - | 8,315 | 8,315 |
| USD Treasury Bonds | | - | - | - | - | 848 | 1,541 | 3,853 | - | 6,241 |
| Commercial banks | - | - | - | - | - | - | 1,541 | 3,853 | - | 5,394 |
| Public Non-Financial Corp. | - | - | - | - | - | 848 | - | - | - | 848 |
| External Instruments | | - | - | | | 9,246 | - | - | | 9,246 |
| Bonds | - | - | - | - | - | 1,541 | - | - | - | 1,541 |
| Sukuk | - | - | - | | - | 7,705 | - | - | - | 7,705 |

Notes:

^{1.} This table has been updated on 05 February 2023.

^{2.} Foreign Currency denominated instruments are converted to MVR using MMA reference rate for USD/MVR as of 30 January 2023

^{3.} This table will be updated bi-weekly.

Definitions

Total Revenue and Grants Sum of all taxes, non-tax revenue, capital receipts, grant inflows, and other realised gains, less

subsidiary loan repayment

Total Expenditure Sum of recurrent and capital expenditure (excluding loan repayments and payments to

multilateral institutions)

Week 02 Expenditure incurred for salaries and wages and other operational expenses

Capital Expenditure Expenditure incurred for capital equipments, PSIP, development projects and loan outlays

Public Sector Investment Program PSIP does not include recurrent project costs

Primary Balance Overall fiscal balance excluding financing and interest costs

Overall Balance Total revenue and grants less total expenditure

Issuance Total government securities issued during the period

Net issuance Sum of total government securities issued less total government securities redeemed

Total Outstanding Total government securities outstanding as debt

SDF Investable Balance Balance after deducting loans from inflows

Treasury Bills A Treasury Bill (T-Bill) is a short-term source of government security, yielding no interest but

issued at a discount on its redemption price. T-bills are issued in accordance with the Prospectus for Treasury Bills Tap and the Prospectus for Treasury Bills Auction. At present, they are offered for 28-day, 91-day, 182-day and 364-day tenures and are sold at a discount. Currently T-Bills are issued in Maldivian Rufiyaa (MVR Treasury Bills) and United States

Dollars (RDC/USD Treasury Bills).

Treasury Bonds A treasury Bond (T-Bond) is a medium to long term source of government security. Currently

these securities pay a coupon periodically over its life.

Mudharaba It is an Islamic contract in which one party supplies the money and the other provides

management expertise to undertake a specific trade.

Murabaha It is a sales contract where the bank buys a product on behalf of a client and resells the

product to the same client by clearly mentioning the cost incurred in buying the product and

the margin or the mark-up when reselling the product to the client.

Wakalah bi al-Isthithmar An investment agency contract in which the capital provider (muwakkil) mandates his agent

(wakil) to perform particular mua'malah transaction or investment and in return the agent will

receive a fee (ujr) for the service.

Sukuk Murabaha Murabahah Sukuk is an Islamic trust contract which includes a disclosure of the original cost

and the mark up. Murabahah in Islamic jurisprudence means a contract of sale for the equivalent price of the subject matter which includes its cost along with a known additional