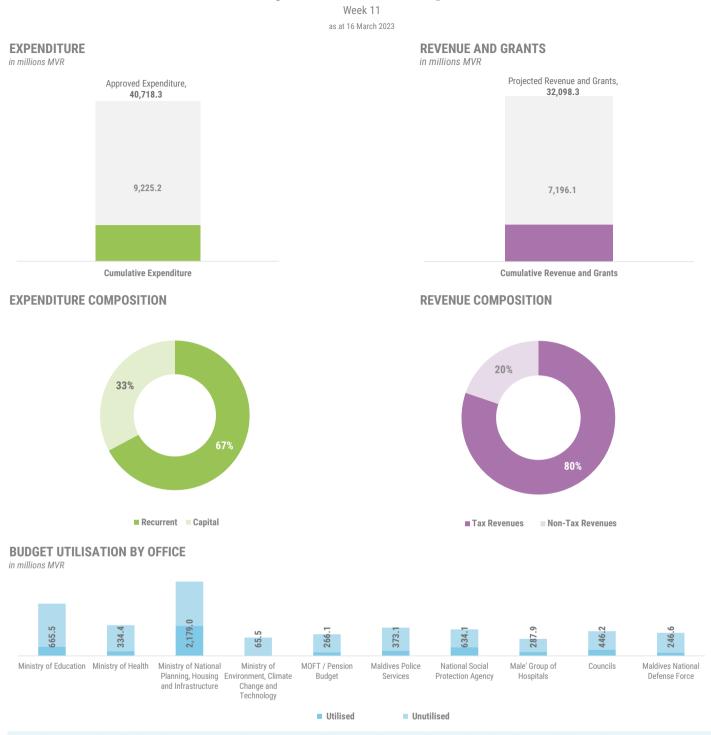
# **Weekly Fiscal Developments**



The cumulative revenue and grants for the period, 01 January to 16 March 2023 is MVR 7,196.1 million. Most significant sources of revenues this week were from Fees and Charges and Grants The cumulative expenditure for the period is MVR 9,225.2 million. The majority of Expenditure during this period was spent on Capital Expenditure; Infrastructure Assets and Land Reclamation. The overall balance for the period is a deficit of MVR 2,029.2 million.

Notes:

Figures in this report may be different to reports published by other offices as the figures are recorded the day it becomes realised to the Public Bank Account.

#### TABLE 1 SUMMARY OF GOVERNMENT FINANCES <sup>1/</sup>

n millions of MVR unless stated otherwise		Approved	as at 16 March 2022	as at 16 March 2023	
TOTAL REV	/ENUES AND GRANTS	32,098.3	5,684.3	7,196.1	
Tax Reve	enues	23,539.9	4,389.1	5,774.5	
Non-Tax	Revenues	6,352.4	1,266.7	1,404.3	
Capital F	Receipts	18.5	4.4	1.6	
Grants		2,462.1	150.3	16.0	
less: Sul	bsidiary Loan Repayment	(274.6)	(126.1)	(0.3)	
TOTAL BUI	DGET	42,840.8	7,817.3	10,007.3	
TOTAL EXF	PENDITURE (C+D)	40,718.3	7,219.5	9,225.2	
RECURREN	T EXPENDITURE	28,636.8	4,924.6	6,199.4	
Salaries	, Wages and Pensions	12,886.1	1,787.0	2,011.8	
	trative and Operational Expenses	15,649.6	3,133.0	4,092.6	
Losses a	and Write-offs	101.2	4.6	95.0	
	XPENDITURE	12,081.5	2,294.9	3,025.9	
	Equipments	615.2	65.8	56.9	
	d Buildings	3,126.5	343.2	872.0	
Infrastru	icture Assets	5,425.8	980.2	1,584.1	
	ment Projects and Investments Outlays	811.4	713.5	149.2	
Lending		370.6	192.1	363.7	
Budget (	Contingency	1,732.0	-	-	
PRIMARY E	BALANCE - SURPLUS / (DEFICIT) (F+G)	(5,183.1)	(717.5)	(1,162.0)	
OVERALL E	BALANCE - SURPLUS / (DEFICIT) (A-B)	(8,620.0)	(1,535.2)	(2,029.2)	
Financin	g and Interest Costs	3,436.8	817.7	867.2	
emorandum Iter	ms:				
Loan Repayme	ent	2,101.1	597.4	782.0	
Subscription to Multilateral Agencies		21.4	0.4	-	
Transfers to S	overeign Development Fund	871.4	142.7	211.0	
Public Sector	Investment Program	8,552.3	1,419.2	2,468.3	
Councils Bloc	k Grant Disbursements	1,565.4	404.0	457.1	

1/ Revenue and expenditure data are likely to vary as reconciliation work is ongoing.

2/ Details on Sovereign Development Fund will hereafter be published as a separate report on a monthly basis

illions of MVR unless stated otherwise	Approved	as at 16 March 2022	as at 16 March 2023	
TOTAL REVENUE AND GRANTS	32,098.3	5,684.3	<b>7,196</b> .1	
Tax Revenues	23,539.9	4,389.1	5,774.5	
Import Duties	3,789.7	689.6	690.1	
Export Duties	-	-	0.	
Business and Property Tax	4,416.0	1,107.7	1,569.	
Corporate Income Tax	2,115.0	465.0	824	
Withholding Tax	1,061.3	239.2	268.	
Individual Income Tax	333.1	85.8	81.	
Other Business and Property Taxes	906.6	317.7	394.	
Goods and Services Tax	13,299.0	2,204.5	3,067	
General Goods and Services Tax	9,096.0	543.6	797	
Tourism Goods and Services Tax	4,203.0	1,660.9	2,270	
Royalties	124.0	29.8	35	
Green Tax	1,040.6	216.2	212	
Airport Service Charges / Departure Tax	870.6	141.3	198	
Non-Tax Revenues	6,352.4	1,266.7	1,404	
Fees and Charges	1,831.9	371.2	762	
Airport Development Fee	870.6	142.7	205	
Residential Permit	-	2.5	2	
Other Fees and Charges	961.3	226.1	555	
Registration and Licence Fees	778.4	160.8	156	
Property Income	1,852.7	281.7	172	
Rent from Resorts	1,738.5	243.3	138	
Land Acquisition and Conversion Fee	-	2.1	0	
Other Rent and Property Income	114.2	36.4	33	
Fines and Penalties	82.7	94.9	26	
Interest, Profit and Dividends	1,359.4	188.3	255	
SOE Dividends	1,112.4	40.0	147	
Interest and Profits	255.8	148.3	107	
Other Non-Tax Revenues	447.3	169.8	30	
Capital Receipts	18.5	4.4	1.	
Grants	2,462.1	150.3	16	
Less: Subsidiary Loan Repayment	(274.6)	(126.1)	(0	

1/ Revenue figures are likely to vary as reconciliation and recordings of revenue transactions in the cashbook is ongoing.

## TABLE 3: EXPENDITURE DETAILS<sup>1/</sup>

illions of MVR unless stated otherwise	Approved	as at 16 March 2022	as at 16 Marc 2023
TOTAL BUDGET	42,840.8	7,817.3	10,007.3
TOTAL RECURRENT AND CAPITAL EXPENDITURE	40,718.3	7,219.5	9,225.3
RECURRENT EXPENDITURE	28,636.8	4,924.6	6,199.
Salaries, Wages and Pensions	12,886.1	1,787.0	2,011.
Salaries and Wages	5,942.1	775.2	849.
Allowances to Employees	5,085.4	727.4	851
Pensions, Retirement Benefits and Gratuities	1,858.6	284.4	311
Pensions	1,255.0	200.5	212
Retirement Benefits and Gratuities	603.6	83.9	99
Administrative and Operational Expenses	15,649.6	3,133.0	4,092
Travel Expenses	210.2	28.4	41
Administrative Supplies	788.0	63.9	107
Administrative Services	2,589.9	343.6	445
Operational Consumables	1,137.5	211.7	291
Training Expenses	391.0	59.2	68
Repairs and Maintenance	487.6	43.1	55
Financing and Interest Costs	3,436.8	817.7	867
Grants, Contributions and Subsidies	6,608.4	1,565.4	2,214
Aasandha	1,045.0	357.8	526
Subsidies	2,285.8	567.7	982
Council Grants <sup>2/</sup>	1,824.3	404.0	457
Other Grants and Contributions	1,453.4	235.8	248
Losses and Write-offs	101.2	4.6	95.
CAPITAL EXPENDITURE	12,081.5	2,294.9	3,025.
Capital Equipments	615.2	65.8	56.
Furniture, Machinery and Equipment	528.0	35.5	54
Vehicles	84.4	30.2	2
Minor extensions	2.8	0.0	C
Infrastructure Assets	8,552.3	1,323.5	2,456
Land and Buildings	3.126.5	343.2	872
Roads, Bridges and Airports	2,193.0	353.2	796
Wharves, Ports and Harbours	703.1	121.2	273
Other Infrastructure Assets	2,529.70	505.9	514
Development Projects and Investments Outlays	811.4	713.5	149
Development Projects	47.3	66.1	(
Investment Outlays	764.0	647.5	148
Lendings	370.6	192.1	363
Domestic Lendings	370.6	192.1	363
Foreign Lendings	-	-	-
Budget Contingency	1,732.0		-
	,		
norandum Items:			
	2.101.1	597.4	782
Loan Repayment	2,101.1		- 782
norandum Items: Loan Repayment Subscription to Multilateral Agencies Transfers to Sovereign Development Fund	2,101.1 21.4 871.4	597.4 0.4 142.7	782 - 211

1/ Expenditure figures are likely to vary as reconciliation work is ongoing.

2/ Council Grants figure may differ from the Councils figure in Table 5 (AGA table) as those values incorporate Capital Expenses as well.

#### TABLE 4: PUBLIC SECTOR INVESTMENT EXPENDITURE BY FUNCTION

in millions of MVR	Approved	as at 16 March 2022	as at 16 March 2023
Total PSIP	8,552.3	1,419.2	2,468.3
1. National Security & Public Order	195.2	6.7	67.6
Police	67.8	0.7	56.0
National Security	0.9	2.5	-
Penitentiary	74.9	2.4	7.9
Court Building	46.4	0.4	3.7
Rehabilitation	3.6	0.0	0.0
Customs	1.6	0.8	0.0
2. Development of Health Services	750.4	31.1	22.5
Health Sector	750.4	31.1	22.5
3. Education Sector	310.6	70.9	104.0
University	25.5	0.1	5.9
School	285.1	70.8	98.1
4. Environmental Protection	1,354.3	275.8	107.1
Waste Management	631.0	106.7	14.2
Coastal Protection	411.9	103.6	86.5
Water Drainage System	13.3	0.9	6.3
Renewable Energy	296.5	64.7	0.0
Environment	1.7		-
5. Water and Sewarage	643.8	275.2	346.0
Sewerage System	34.0	13.3	38.1
Water/Sewerage	533.2	228.6	248.3
Water System	76.6	33.3	59.7
6. Transport	2,447.6	392.0	786.5
Harbour	395.0	121.2	273.6
Bridge	819.4	248.3	178.9
Airport	921.9	22.3	333.8
Transport	3.2	0.2	0.1

in millions of MVR	Approved	as at 16 March 2022	as at 16 March 2023
7. General Administration	67.7	3.8	56.0
Office Construction	39.8	3.8	52.3
Development of Councils	27.9	-	3.6
8. Housing & Infrastructure	735.6	143.7	235.3
Housing	735.6	143.7	235.3
9. Social & Religious Services	348.9	38.5	77.0
Mosque	72.2	12.9	9.9
Social sector	54.5	7.6	22.1
Sports	214.0	16.8	45.0
Culture	8.2	1.2	-
10. Land Reclamation & Road Construction	1,463.9	164.1	660.3
Road	451.8	83.1	283.9
Land Reclamation	1,012.1	81.0	376.4
11. Fisheries & Agriculture	95.8	3.7	1.3
Agriculture/ Fishing	95.8	3.7	1.3
12. Others	138.4	13.8	4.7
Trade and Industries	12.53	11.5	-
Others	125.83	2.3	4.7

#### TABLE 5: BUDGET UTILIZATION OF ACCOUNTABLE GOVERNMENT AGENCIES<sup>1/</sup>

2People's Malja20.924.024Department of Judical Administration587.775.985Elections Commission32.15.036Chil'Service Commission32.15.037Human Rights Commission33.04.477Presentor Generals Office6.07110Presentor Generals Office6.01111Endproyment Tribanal16.415.4112Endproyment Tribanal11113Endproyment Tribanal11114Address Generals Office4.80.7115Tack Ageneral Tribanal111116Instruction Commissions13.921116Instruction Commissions13.9211117Information Commissions13.9211 <td< th=""><th>in millions of MVR unless stated otherwise</th><th>Approved</th><th>as at 16 March 2022</th><th>as at 16 March 2023</th></td<>	in millions of MVR unless stated otherwise	Approved	as at 16 March 2022	as at 16 March 2023
3 Judical Service Commission     17.8     2.4       Department 0 Jackin Administration     120.7     10.2     3       5 Election Commission     120.7     10.2     3       6 Anti-Corrytion Commission     31.0     4.6     3       7 Human Rights Commission     30.0     4.6     3       9 Auditor Generals Office     93.4     7.7     9       11 Malidees Interd revenue Authority     11.6     1.6     1.6       12 Malidees Media Couroll     5.2     0.8     1.6       13 Malidees Media Couroll     5.2     0.8     1.6       14 Malidees Stockasting Commission     10.1     1.5     1.6       15 Tax Appeal Tribunal     10.0     1.8     1.6       16 Local Ocement Authority     2.3     3.7     1       17 Information Commission Solfice     4.8     0.7     1.6       22 Malistry of Instern Authority Commission     3.2     2.2     1.2       14 Malidees Stockasting Commission     3.2     2.1     2.0       24 Malidey Stockasting Commission     3.2     2.2     3.2	1 Presidents Office	206.8	25.6	33.4
3Judical Service Commission17.82.44Department Jouidal Administration120.710.235Rection Commission120.710.236Consi Service Commission31.04.637Human Righta Commission30.74.639Autic Corrigiton Commission30.74.6311Maltices Internation Micro Commission10.11.1112Maltices Internation Micro Commission10.11.1113Maltices Match Council1.20.81114Maltices Stockasting Commission10.11.511 <td>2 People's Mailis</td> <td>209.3</td> <td>24.0</td> <td>26.8</td>	2 People's Mailis	209.3	24.0	26.8
5Beichis Commission120, 120, 120, 130, 130, 140, 130, 130, 140, 130, 140, 130, 140, 130, 140, 130, 140, 130, 140, 130, 140, 130, 140, 130, 140, 130, 140, 130, 140, 130, 140, 130, 140, 140, 140, 140, 140, 140, 140, 14		17.8	2.4	2.7
6 Onlishore Commission     22.1     5.0       8 Anti-Commission     30.0     46       9 Anti-Commission     90.7     5.8       10 Prosecutor Cenneris Office     69.5     10.1     1       11 Maddres Infiand Office     69.5     10.1     1       12 Employment Tribunal     12.0     1.8     1       13 Maddres Media Council     5.2     0.8     1       14 Madres Bradoasting Commission     10.1     1.5     1       15 Tax Appeal Tribunal     10.7     1.8     1       16 Iocal Government Authority     7.2     3.7     1       17 Information Commission     13.9     2.2     1       18 National Integrity Commission     13.9     2.2     1       19 Ministy of Encare     2.1.0     2.6     2.3     1       21 Ministy of Ioner Affais     3.9.7     7.5     2.2     3.6     2.2       21 Ministy of Encarin     3.6.7     7.5     2.2     3.6     2.2     3.6     2.2       22 Ministy of Encarin     3.6.7     5.6	4 Department of Judicial Administration	587.7	75.9	83.7
7     Hums Rights Commission     31.0     4.6       9     Autior Commission Commission     50.7     5.8       9     Autior Commission Commission     60.5     10.1     1       11     Malkinges Indin Greeneral Office     60.5     10.1     1       12     Endoyment Tribunal     10.2     1.8     1       13     Malkinges Machasting Commission     10.1     1.5     1       14     Malkinges Machasting Commission     10.1     1.5     1       15     Tax Appeal Tribunal     10.7     1.8     1       16     Local Obverment Authority     7.2     3.7     1       17     Information Commisioners Office     48     0.7     1       20     Ministry Of Entere     32.2     2.1     5.8       21     Ministry Of Entere     32.7     6.5     2.2       22     Ministry Of Entere     32.7     7.5     5     2.1     5       22     Ministry Of Entere     32.7     7.5     5     3     3.3     <	5 Elections Commission	120.7	10.2	36.4
8     Anitorignon Commission     90.7     5.8       10     Poscator Cenerals Office     60.5     10.1     1       11     Maddres Ended Concol     10.2     1.8     1       12     Endproment Tribanal     10.1     1.5     1       13     Maddres Madde Concol     10.1     1.5       14     Maddres Madde Concol     10.1     1.5       15     Tar Appall Tribanal     10.1     1.5       16     Local Commission     10.1     1.5       17     Information Commission     10.1     1.5       16     Local Commission     10.2     1.8       17     Information Commission     1.8     1.0       18     Altonicy Finance     2.2     5.3     1.1       19     Maintry of Encare     2.2     5.8     1.6       20     Maintry of Encare     2.7     6.5     1.6       21     Maintry of Encare     2.7     7.5     1.6       22     Maintry of Encare     2.7     7.5     1.7	6 Civil Service Commission	32.1	5.0	6.6
99999999999999911	7 Human Rights Commission	31.0	4.6	5.9
9999999999999999111	•	50.7	5.8	9.5
11     Midipes Induct revenue Authority     116.4     15.4     11       12     Employment Tubunal     12.0     18.8       13     Midipes Standacasting Commission     10.1     15.5       15     Tac Appeal Tibunal     10.7     18.8       15     Tac Appeal Tibunal     10.7     18.9       16     Local Government Authority     23.3     7       17     Information Commissiones Office     48.9     0.7       16     Natistry of Instance     850.2     52.3     12.2       16     Ministry of Instance     2.12     8.8     .7     13.6       27     Ministry of Instance     2.877     7.8.1     6.6       28     Ministry of Instance     2.877     7.8.1     6.5       26     Ministry of Instance     2.877     7.8.6     2.2       27     Ministry of Instance     2.870     3.4.8     3.3       27     Ministry of Instance     3.675     7.5.1     2.2.7       28     Ministry of Instance, Minian Bioanning, Housing and Infrastructure		93.4	7.7	8.4
12     Engloyment Tubunal     18       13     Maddles Madia Council     52     0.8       14     Maddres Broadcasting Commission     10.1     15       15     Tar Appeal Tubunal     10.7     18       16     Local Goremment Authority     72.3     3.7     1       17     Information Commissione Office     4.8     0.7       18     Mainstry Offenace     85.02     2.3     12       19     Ministry Offenace     3.8     2.7     6.8       21     Ministry Offenace     3.877     9.9     1       11     Ministry Offenace Iubritistry     18.8     2.7     6.8       24     Maintry Offenan Mains     3.67.7     5.16     2.2       25     Ministry Of Forlign Affairs     3.55     1.62     1.1       26     Ministry Of Forlign Affairs     3.55     1.62     1.1       26     Ministry Of Forlign Affairs     3.5     1.62     1.1       27     Ministry Of Forlign Affairs     3.5     1.62     1.1  >	0 Prosecutor Generals Office	69.5	10.1	12.7
12 Engloyment Tubunal     18       14 Madries Broadcasting Commission     101     15       15 Ara Appaal Tubunal     101     15       16 Local Gorernment Authority     723     37     1       17 Information Commissiones Office     48     07     1       18 Information Commissiones Office     48     07     1       18 Information Commissiones     139     2.2     1       18 Ministry of Defines     21.2     8.8     1     1       2 Ministry of Defines     3.787.1     9.9     1     1       3 Ministry of Explore Affairs     3.787.1     51.6     2       4 Madries Islamic University     52.7     6.5     2       5 Madries National University     32.7     51.6     2       6 Ministry of Explore Affairs     37.7     51.6     2       7 Ministry of Explore Affairs     37.7     51.6     2       8 Ministry of Explore Affairs     37.1     1     1       2 Ministry of Explore Affairs     37.1     1     1       3 Ministry of Explore Affairs	1 Maldives Inland revenue Authority	116.4	15.4	17.0
13     Mailwise Media Council     1.0     1.5       14     Mailwise Standarshing Commission     1.0     1.5       15     Tax Appeal Tribunal     1.0     1.8       17     Information Commissiones Office     4.8     0.7       20     Maintry of Ensance     85.0     2.5.3     1.1       21     Information Commissiones Office     85.0     2.5.3     1.1       21     Maintry of Ensance     85.0     2.5.3     1.0       22     Maintry of Ensance     3.9.7     9.9     1.1       23     Maintry of Ensance     3.9.7     7.5     5.5       24     Maintry of Ensance     3.9.7     7.5     5.5       25     Maintry of Ensance Africa     3.9.7     7.5     5.5       26     Maintry of Ensance Africa     3.9.7     5.5     5.2       27     Maintry of Ensance Africa     3.9.7     5.5     5.5     1.6.2     2.7     5.5       27     Maintry of Ensance Africa     3.7     7.4.1     1.5     3.7     5.7	· · · · · · · · · · · · · · · · · · ·	12.0	1.8	1.9
14 Mathwes Broadcasting Commission   10.1   1.5     15 Tark Appel Tribunal   10.7   1.8     16 Local Government Authority   7.2.3   3.7   1     17 Indromation Commissions Office   4.8   0.7   2     18 Mating of Endere   2.1.2   8.8   2   1     19 Ministry of Defense   2.1.2   8.8   2   1     2 Ministry of Enderse   2.1.2   8.8   2   1   3   3   9.9   1     3 Ministry of Edvandin   3.78.7   1.6.2   6   3   2   1.8   2   1.8   2   3   4   3   2   1.8   3   3   3   1.3   3 <td< td=""><td></td><td></td><td>0.8</td><td>0.8</td></td<>			0.8	0.8
15 Tax Appeal Tribunal     10.7     1.8       16 Local Overment Authority     72.3     3.7     1       17 Information Commission Soffice     4.8     0.7       20 Ministy of Enence     45.2     52.3     12       21 Ministy of Enence     21.2     5.8     5       22 Ministy of Enence     21.2     5.8     5       23 Ministy of Enence Affairs     31.9,7     9     1       24 Middives Stational University     52.7     6.5     5       25 Middives National University     38.8     2.7.1     3       26 Ministy of Forcing Affairs     36.7,7     51.6     22       27 Ministry of Nortis, Sortis and University     38.8     2.7.1     3       27 Ministry of Nortis, Sortis and University     38.5     16.2     27       28 Ministry of Conomic Development     28.6     2.2     3       30 Ministry of Nortis, Sortis and Apriculture     53.6.0     1.091.9     2.17       31 Ministry of Islamic Affairs     375.0     52.7     52       31 Ministry of Islamic Affairs     375.0     52.7     5		10.1	1.5	1.6
16     Local Covernment Authority     7.2.3     7.7     1       17 information commisioners Office     4.8     0.7       18     National Integrity Commission     13.9     2.2       18     National Integrity Commission     13.9     2.2       18     Nation of Defense     21.1     6.8       22     Ministry of Defense     3.78.7     7.6.0       32     Ministry of Counce Affairs     3.78.7     7.6.5       24     Mational University     18.8     2.7.1     3.3       25     Mational University     18.8     2.7.1     3.3       26     Ministry of Trainal University     18.8     2.7.1     3.3       26     Ministry of Trainal University     28.9.4     2.6.5     2.2       30     Ministry of Trainal University     35.5     16.2     3.7     1     1       30     Ministry of Trainaling, Housing and Infastructure     16.1.2     3.7.1     1       31     Ministry of Instere, Mainter Resources and Agriculture     16.1.2     3.7.1     1     1 <tr< td=""><td>5</td><td></td><td></td><td>2.1</td></tr<>	5			2.1
17     Information Commissiones Office     4.8     0.7       18     National Integrity Commission     3.9     2.2       18     Integrity of Inance     850.2     52.3     12       20     Ministry of Nenne Affairs     139.7     9.9     1       31     Ministry of Nenne Affairs     139.7     9.9     1       32     Ministry of Nenne Affairs     307.7     5.6     2       34     Ministry of Nenne Affairs     307.7     5.6     2       35     Ministry of Nenne One Development     2.89.4     2.85     2       34     Ministry of Neutris, Sports and Community Enpowerment     416.7     7.4.1     15       34     Ministry of Neutris, Sports and Community Enpowerment     416.7     7.4.1     15       34     Ministry of Neutris, Sports and Community Enpowerment     416.7     7.4.1     15       34     Ministry of Neutris, Sports and Community Enpowerment     416.7     7.4.1     15       34     Ministry of Neutris, Sports and Community Enpowerment     416.7     7.4.1     17       34				14.1
18     Natisty of Finance     850     25.3     12       21     Ministy of Inance     850     25.3     12       22     Ministy of Inance     139.7     9.9     1       23     Ministy of Education     3.78.71     52.0     65       24     Malivis Islamic University     18.8     27.1     6.5       25     Malivis Standinu University     18.8     27.1     5.3       26     Ministry of Charlon University     28.9     26.5     22       27     Ministry of Totalion University     28.9     26.5     22       28     Ministry of Totalion     27.5     5.5     16.2       29     Ministry of Totalion     35.5     16.2     27.1     1       20     Ministry of Totalion Affairs     37.0     27.1     1       20     Ministry of Totalion Affairs     37.0     5.7     5       21     Ministry of National Planning, Housing and Infrastructure     16.12     37.1     1       23     Ministry of Envionment, Climiste Change and Technology <t< td=""><td></td><td></td><td></td><td>0.7</td></t<>				0.7
20     Ministry of Finance     212     5.8       21     Ministry of Genes     212     5.8       22     Ministry of Education     3.97     9.9     1       33     Ministry of Education     3.97     9.9     1       34     Ministry of Fourishin University     5.27     6.5       35     Ministry of Fourishin University     36.7     5.16     22       35     Ministry of Fourishin University     2.89     4.82.5     2.2       36     Ministry of Fourishin Sports and Community Expowerment     416.7     7.4.1     15       36     Ministry of National Planning, Housing and Infrastructure     6.366.0     1.019.9     2.77       37     Instient of National Planning, Housing and Infrastructure     6.366.0     1.019.9     2.77       38     Ministry of Fuerine, Haine Resources and Agriculture     3.75     5.7     5.7       34     Ministry of Stating Afraine Resources and Agriculture     3.7     3.7     3.7       34     Ministry of Stating Afraine Resources and Agriculture     3.7     3.7     3.7				2.5
11     Ministry of Home Affairs     139     9.9     1       23     Ministry of Home Affairs     39,787.1     521.0     66       24     Ministry of Education     3,787.1     521.0     66       24     Maldves Islamic University     52.7     6.5     7       25     Maldves Islamic University     38.8     27.1     33       26     Ministry of Torlign Affairs     28.9     36.5     16.2       27     Ministry of Vortish     28.8     17.4     15       30     Ministry of Vortish Sports and Community Empowerment     416.7     7.4.1     15       31     Ministry of Isonica Affairs     375.0     52.7     55       31     Ministry of Isonica Affairs     375.0     52.7     55       34     Ministry of Isonica Affairs     375.0     52.7     55       35     Attorney Generals Office     37.1     11     30       36     Ministry of Isonica Affairs     37.0     52.7     55       36     Moret / Specia Baddet     16.19     2.25.0 </td <td>• /</td> <td></td> <td></td> <td>129.</td>	• /			129.
22   Ministry of Education   3,787,1   521,0   66     33   Ministry of Education   3,787,1   521,0   66     44   Maldives Islamic University   52,7   6,5   7     25   Maldives National University   188,8   27,1   33     26   Maldives Islamic University   188,8   27,1   33     27   Ministry of Coreign Affairs   36,7   75,6   2     28   Ministry of Coreign Affairs   36,7   75,6   2     29   Ministry of Outh, Sports and Community Empowerment   46,7   74,1   15     30   Ministry of Vouth, Sports and Agriculture   53,86,0   1,091,9   2,17     20   Ministry of National Planning, Housing and Infrastructure   5,386,0   1,091,9   2,17     21   Ministry of Stational Planning, Housing and Infrastructure   5,386,0   1,091,9   2,17     23   Ministry of Stational Planning, Housing and Infrastructure   5,386,0   1,091,9   2,17     24   Ministry of Stational Planning, Housing and Infrastructure   5,386,0   1,021,9   3,78     24   Ministry				4.(
23     Minitry of Education     3,787.1     52.0     6.5       24     Maldives stained University     52.7     6.5       25     Maldives stained University     38.8     27.1     3       26     Ministry of Foreign Affairs     367.7     51.6     22       27     Ministry of Economic Development     28.9.4     26.5     22       28     Ministry of Youth, Sports and Community Empowerment     416.7     74.1     15       31     Ministry of National Planning, Housing and Infrastructure     53.86.0     1,091.9     2,77       35     Ministry of Vouth, Sports and Community Empowerment     416.7     74.1     15       31     Ministry of National Planning, Housing and Infrastructure     53.86.0     1,091.9     2,77     55       34     Ministry of National Planning, Housing and Infrastructure     37.2     37     5       35     Ministry of National Planning, Housing and Infrastructure     38.6     29.2     3       36     Ministry of National Planning, Housing and Infrastructure     37.2     37.7     3       36     Ministry of N				19.8
24     Maldives Islamic University     18.8     2.7     6.5       25     Maldives National University     18.8     2.7.1     3       25     Maldives National University     18.8     2.7.1     3       26     Ministry of Foreign Affairs     2.229     314.8     33       27     Ministry of Conomic Development     2.89.4     2.65.5     2.2       20     Ministry of Conomic Development     416.7     74.1     15       30     Ministry of National Planning, Housing and Infrastructure     5.36.0     1.091.9     2.17       31     Ministry of National Planning, Housing and Infrastructure     3.7     7     5       32     Ministry of National Planning, Housing and Infrastructure     3.7     7     5       32     Ministry of Cender, Family and Social Services     3.7     7     3       34     Ministry of Cender, Family and Social Services     2.86.6     2.92.2     3       35     MOT / Pension Budget     1.619.9     2.851.0     3.46       34     Malery Of Cender, Family and Social Services     2.025.2 <t< td=""><td></td><td></td><td></td><td>665.5</td></t<>				665.5
25Maldwes National University18.827.1326Ministry of Foreign Affairs367.751.6227Ministry of Health2.29.031.4.86.328Ministry of Tourism28.9.42.6.5229Ministry of Tourism35.516.2720Ministry of Nutiona Planning, Housing and Infrastructure536.01.001 92.17120Ministry of Nutiona Planning, Housing and Infrastructure536.01.001 92.17121Ministry of Islamic Affairs375.052.7534Ministry of Islamic Affairs375.052.7535Ministry of Islamic Affairs375.032.7736Ministry of Islamic Affairs375.032.7337Moftr / Special Budget11.619.92.851.03.1638MOFT / Special Budget1.566.82.454.42639Molfr / Special Budget1.566.82.454.42630Maldves Dice Services2.56.24.10.0430Maldves Dice Services2.56.24.10.0430Maldves Dice Services3.61.03.664.8.9441National Social Protection Agency1.92.34.00.5142Maldves Indiget Dice Services3.61.03.603.6043Moltry Of Transport & Civil Aviation4.8.1.29.4444Family Protection Agency1.61.21.41 <tr< td=""><td></td><td></td><td></td><td>7.9</td></tr<>				7.9
26     Ministry of Foreign Affairs     367.7     51.6     2       27     Ministry of Conomic Development     28.94     26.5     2       29     Ministry of Conomic Development     35.5     16.2     -       29     Ministry of National Planning, Housing and Infrastructure     5.366.0     1.001.9     2.17.1       21     Ministry of Volth, Sports and Community Empowerment     161.2     37.1     1       22     Ministry of Islamic Affairs     35.0     52.7     55       34     Ministry of Islamic Affairs     37.2     3.7       35     Ministry of Islamic Affairs     23.6     29.2     3.7       36     Ministry of Islamic Affairs     23.6     29.2     3.7       36     Ministry of Islamic Affairs     23.6     29.2     3.7       36     Ministry of Islamic Affairs     2.65.2     4.3.2     2.6       37     MOFT / Special Budget     11.619.9     2.851.0     3.16       38     MOFT / Pansion Budget     1.66.8     245.4     26.6       39     Maleidives Drice Ser				30.1
27     Ministry of Health     2,229,0     314.8     33       28     Ministry of Tourism     28.9     26.5     2       29     Ministry of Youth, Spots and Community Empowerment     416.7     7.4.1     15       30     Ministry of National Planning Housing and Infrastructure     5.386.0     1,091.9     2,17       32     Ministry of Islamic Affairs     375.0     52.7     55       34     Ministry of Islamic Affairs     375.0     52.7     55       34     Ministry of Environment, Climate Change and Technology     1,321.1     200.3     66       35     Ministry of Environment, Climate Change and Technology     32.86     2.92.2     33       36     Ministry of Environment, Climate Change and Technology     1,619.9     2,851.0     3,16       36     Ministry of Environment, Climate Change and Technology     1,221.2     20.22     242.8     33       37     MOFT / Special Budget     1,619.9     2,851.0     3,16       38     MOFT / Pension Budget     1,670.1     221.8     237.9     28       34     Madd				25.2
28Ministry of Economic Development28.9.426.5229Ministry of Youth, Sports and Community Empowerment31.5.516.27.4.11.531Ministry of National Planning, Housing and Infrastructure5.386.01.091.92.1731Ministry of Isheries, Marine Resources and Agriculture5.386.01.091.92.1733Ministry of Islamic Affairs375.052.75534Ministry of Elamic Affairs375.052.75535Attinuty of Environment, Climate Change and Technology1.321.1200.36635Attorney Generals Office3.7.23.73736Ministry of Environment, Climate Change and Technology1.566.8245.426637MOFT / Special Budget1.566.8245.426636Maldives Police Services2.055.24.104437Maldives Colustoms Services2.052.224.2.83736Maldives Colustoms Services2.055.24.104441National Defense Force1.670.12.21.52.4243Councils1.793.5391.44444Family Protection Authority1.2.11.44645Maldives Correctional Services400.64.8.9446Maldives Correctional Services40.54.36.245Maldives Correctional Services9.0.51.51.2.11.445Maldives Correctional Services9.0.5 <td< td=""><td></td><td></td><td></td><td>334.4</td></td<>				334.4
29Ministry of Tourism35.516.230Ministry of Youth, Sports and Community Empowerment, Statucture416.774.11531Ministry of National Planning, Housing and Infrastructure5,38.61,091.92,1732Ministry of Fisheries, Marine Resources and Agriculture161.237.11132Ministry of Environment, Climate Change and Technology1,321.1200.3634Ministry of Environment, Climate Change and Technology1,321.1200.3635Attorney Generals Office37.23.7336MIOFT / Special Budget1,619.92,851.03,1638MOFT / Pencial Budget1,668.8245.426639Maldives Dolice Services2,052.22,42.83740Maldives Dolice Services2,052.22,42.83741National Social Protection Agency1,221.8237.92842Maldives Customs Services2,052.22,42.83743Maldives Customs Services2,052.22,41.04444Family Protection Authority12.11.44445Maldives Customs Services2,052.22,42.83746Maldives Customs Services1,670.1221.52,44.847Maldives Custom Services1,670.1221.52,44.846Maldives Customs Services1,670.1221.52,44.846Maldives Custom Services1,670.1221.52,44.8 <td></td> <td></td> <td></td> <td>20.7</td>				20.7
30Ministry of Youth, Sports and Community Empowerment416.774.11531Ministry of National Planning, Housing and Infrastructure5,386.01,091.92,7733Ministry of Ishenies, Marine Resources and Agriculture161.237.1134Ministry of Ishenies, Marine Resources and Agriculture1,321.1200.3635Ministry of Environment, Climate Change and Technology1,321.1200.3636Ministry of Gender, Family and Social Services238.629.23337MOFT / Special Budget11,619.92,851.03,1638Molies Police Services2,052.2242.83730Maldives Police Services2,052.2242.83731Maldives Customs Services2,052.2242.83731Maldives Customs Services2,052.2242.83731Maldives Customs Services2,052.2242.83731Maldives Customs Services2,052.2242.83732Maldives Customs Services1,079.3391.44444National Social Protection Agency1,21.11.44444Family Protection Authority12.11.44444Maldives Inmigration62.5103.51045Maldives Curie Authority11.6331046Maldives Inmigration43.96.211147Maldives Inmigration43.96.211 <t< td=""><td></td><td></td><td></td><td></td></t<>				
31   Ministry of National Planning, Housing and Infrastructure   5,386.0   1,091.9   2,17     22   Ministry of Fisheries, Marine Resources and Agriculture   161.2   37.1   1     23   Ministry of Environment, Climate Change and Technology   1,321.1   200.3   66     34   Ministry of Environment, Climate Change and Technology   3.7.2   3.7     35   Ministry of Gender, Family and Social Services   238.6   2.9.2   33     36   MOFT / Special Budget   11,619.9   2,851.0   3,16     36   MOFT / Pension Budget   1,566.8   245.4   26     37   Moldives Dolice Services   2,052.2   242.8   37     40   Maldives Dolice Services   2,052.2   242.8   37     41   National Defense Force   1,070.1   22.1   44     42   Maldives Duroj of Hospitals   1,22.8   237.9   28     43   Councils   1,793.5   391.4   44     44   Family Protection Authority   12.1   1.4     45   Maldives Diage Management Authority   12.1   1.4     <				5.0
32     Ministry of Fisheries, Marine Resources and Agriculture     161.2     37.1     1       33     Ministry of Fisheries, Marine Resources and Agriculture     375.0     52.7     5       34     Ministry of Fisheries, Marine Resources and Agriculture     375.0     52.7     5       34     Ministry of Environment, Climate Change and Technology     37.2     3.7     7       36     Ministry of Fisheries, Marine Resources     238.6     29.2     3       37     MOFT / Pension Budget     11,619.9     2,851.0     3,16       38     MoET / Pension Budget     1,566.8     245.4     26       39     Maldives Police Services     2,052.2     242.8     37       41     National Social Protection Agency     1,920.3     470.7     66       42     Male' Group of Hospitals     1,232.8     237.9     28       43     Councis     1,232.8     237.9     28       44     Mality of Hospitals     1,21     1.4       44     Mality Services     400.6     48.9     44       43     M				155.3
33     Ministry of Islamic Affairs     375.0     52.7     55       34     Ministry of Environment, Climate Change and Technology     1,31.1     200.3     66       34     Ministry of Generals Office     37.2     3.7     7       36     Ministry Of Gender, Family and Social Services     238.6     29.2     33       37     MOFT / Prensino Budget     1,56.6     245.4     266       39     Molf rensino Budget     1,56.6     245.4     266       39     Molf rensino Budget     2,052.2     242.8     37       40     Maldives Customs Services     2,052.2     242.8     237.9     28       41     National Social Protection Agency     1,920.3     470.7     66       42     Male' Group of Hospitals     1,739.5     391.4     44       43     Fortion Authority     12.1     1.4     44       44     Family Protection Authority     12.1     1.4     44       44     Family Protection Authority     12.1     1.4     44       44     Maldives Correct				
34     Ministry of Environment, Climate Change and Technology     1,321.1     200.3     6       55     Attorney Generals Office     37.2     3.7       56     Ministry of Gender, Family and Social Services     238.6     2.92     3       76     MOFT / Special Budget     11,619.9     2,851.0     3,16       36     MOFT / Pension Budget     1,566.8     245.4     26       39     Maldives Police Services     2,052.2     242.8     37       30     Maldives Customs Services     2,052.2     241.0     44       41     National Social Protection Agency     1,920.3     470.7     63       31     Gouncils     1,232.8     237.9     28       32     Councils     1,232.8     237.9     28       34     Maldives National Defense Force     1,670.1     221.5     24       45     Maldives National Defense Force     1,670.1     221.5     24       46     Maldives Correctional Services     400.6     48.9     4       47     Maldives Internatyonal Authority     1				11.7
35   Attorney Generals Office   37.2   3.7     36   Ministry Of Gender, Family and Social Services   238.6   29.2   3     37   MOTT / Special Budget   11,619   2,851.0   3,16     38   MOFT / Pension Budget   1,566.8   245.4   26     39   Maldives Police Services   2,052.2   242.8   37     41   National Social Protection Agency   1,920.3   470.7   63     42   Male' Group of Hospitals   1,793.5   391.4   44     44   Family Protection Authority   12.1   1.4     45   Maldives National Defense Force   1,670.1   221.5   24     46   Maldives Immigration   164.8   13.8   6     47   Maldives Immigration   625.4   103.5   10     50   Ministry of Transport & Civil Aviation   625.4   103.5   10     51   Matorial Management Authority   11.8   1.3   1     52   Ministry of Transport & Civil Aviation   625.4   103.5   10     53   Mational Disaster Management Authority				52.6
36     Ministry Of Gender, Family and Social Services     238.6     29.2     3       7     MOFT / Special Budget     11,619.9     2,851.0     3,16       38     MOFT / Special Budget     1,566.8     245.4     26       39     Moldives Police Services     2,052.2     242.8     37       40     Maldives Police Services     2,052.2     242.8     37       41     National Social Protection Agency     1,920.3     470.7     63       42     Maldives Quor of Hospitals     1,232.8     237.9     28       43     Councils     1,793.5     391.4     444       44     Family Protection Authority     12.1     1.4       45     Maldives Correctional Services     400.6     48.9     44       46     Maldives Correctional Services     400.6     48.9     44       47     Maldives Intermational Activation     625.4     103.5     10       50     Ministry of Higher Education     625.4     103.5     10       50     Ministry of Higher Education     63.9				65.5
37     MOFT / Special Budget     11,619.9     2,851.0     3,16       38     MOFT / Pension Budget     1,566.8     245.4     26       39     Maldives Police Services     2,052.2     242.8     37       40     Maldives Customs Services     2,052.2     242.8     37       41     National Social Protection Agency     1,920.3     470.7     63       42     Male' Group of Hospitals     1,232.8     237.9     28       30     Councils     1,793.5     391.4     44       4     Family Protection Authority     12.1     1.4       45     Maldives Correctional Services     1,670.1     221.5     24       46     Maldives Correctional Services     400.6     48.9     4       47     Maldives Correctional Services     106.5     100.5     100       50     Ministry of Higher Education     625.4     103.5     100       50     Ministry of Higher Education     625.4     103.5     100       50     Ministry of Higher Education     62.5     153				4.1
38     MOFT / Pension Budget     1,566.8     245.4     26       9     Maldives Police Services     2,052.2     242.8     37       10     Maldives Costoms Services     2,56.2     41.0     44       1     National Social Protection Agency     1,20.3     470.7     63       12     Male' Group of Hospitals     1,232.8     237.9     28       32     Councils     1,273.5     391.4     44       4     Family Protection Authority     1.1     1.4     4       45     Maldives Correctional Services     400.6     48.9     4       46     Maldives Correctional Services     400.6     48.9     4       47     Maldives Correctional Services     400.6     48.9     4       48     Ministry of Higher Education     625.4     103.5     10       50     Ministry of Arts, Culture and Heritage     81.2     9.5     1       53     National Disaster Management Authority     11.8     1.3     1       54     Maldives International Arbitration Center     5.				39.1
39     Maldives Police Services     2,052.2     242.8     37       40     Maldives Customs Services     256.2     41.0     4       41     National Social Protection Agency     1,920.3     470.7     63       41     National Social Protection Agency     1,232.8     237.9     28       43     Councils     1,793.5     391.4     44       44     Family Protection Authority     12.1     1.4       45     Maldives Correctional Services     400.6     48.9     4       46     Maldives Internigation     164.8     13.8     6       47     Maldives Internigation     625.4     103.5     10       50     Ministry of Higher Education     625.4     103.5     10       50     Ministry of Arts, Culture and Heritage     81.2     9.5     1       51     Aviation Security Command     155.1     21.7     2       52     Maldives International Arbitration Center     5.9     0.5     5       53     Aviation Security Command     21.1     1.1				3,168.0
40     Maldives Customs Services     256.2     41.0     44       41     National Social Protection Agency     1,920.3     470.7     63       42     Male' Group of Hospitals     1,232.8     237.9     28       43     Councils     1,793.5     391.4     44       44     Family Protection Authority     12.1     1.4     44       45     Maldives Correctional Services     400.6     48.9     44       46     Maldives Immigration     164.8     13.8     66       50     Ministry of Higher Education     625.4     103.5     10       50     Ministry of Arts, Culture and Heritage     81.2     9.5     1       51     Autori Security Command     155.1     21.7     2       55     Aviation Security Command     155.1     21.7				266.1
11   National Social Protection Agency   1,920.3   470.7   63     24   Male' Group of Hospitals   1,232.8   237.9   28     32   Councils   1,793.5   391.4   44     44   Family Protection Authority   12.1   1.4   44     5   Maldives National Defense Force   10.670.1   221.5   244     6   Maldives Correctional Services   400.6   48.9   44     7   Maldives Immigration   164.8   13.8   66     40   Maldives Inmigration   625.4   103.5   10     50   Ministry of Higher Education   62.4   10.3.5   10     50   Ministry of Transport & Civil Aviation   43.9   6.2   6.2     51   National Disaster Management Authority   11.8   1.3   1.3     52   Maldives International Arbitration Center   5.9   0.5   5     53   National Dispital   320.3   46.5   4     54   Addives International Arbitration Center   5.9   0.5   5     55   Children's Ombudsperson's Office </td <td></td> <td></td> <td></td> <td>373.1</td>				373.1
42     Male' Group of Hospitals     1,232.8     237.9     28       43     Councils     1,793.5     391.4     44       44     Family Protection Authority     12.1     1.4       45     Maldives National Defense Force     1,670.1     221.5     24       46     Maldives Correctional Services     400.6     48.9     4       47     Maldives Immigration     164.8     13.8     6       48     Ministry of Higher Education     625.4     103.5     10       50     Ministry of Arts, Culture and Heritage     81.2     9.5     1       51     21.7     2     2     5     1       53     National Disaster Management Authority     11.8     1.3     1       55     Aviational Arbitration Center     5.9     0.5     5       56     Maldives International Arbitration Center     5.9     0.5     5       57     Children's Ombudsperson's Office     9.1     1.1     1       58     Adulu Equitorial Hospital     22.3     46.5     4				42.6
43   Councils   1,793.5   391.4   44     Family Protection Authority   12.1   1.4     44   Family Protection Authority   12.1   1.4     45   Maldives National Defense Force   1,670.1   221.5   24     46   Maldives Correctional Services   400.6   48.9   9   4     47   Maldives Immigration   164.8   13.8   6     48   Ministry of Higher Education   625.4   103.5   10     50   Ministry of Transport & Civil Aviation   43.9   6.2   2     52   Ministry of Arts, Culture and Heritage   81.2   9.5   1     53   National Disaster Management Authority   11.8   1.3   2     55   Aviation Security Command   5.9   0.5   2     56   Maldives International Arbitration Center   5.9   0.5   2     57   Children's Ombudsperson's Office   9.1   1.1   1     58   Audu Equitorial Hospital   320.3   46.5   4     50   Office of Ombudsperson for Transitional Justice   8.7 <t< td=""><td>• /</td><td></td><td></td><td>634.1</td></t<>	• /			634.1
44Family Protection Authority1.2.11.444Family Protection al Defense Force1,670.1221.52445Maldives Correctional Services400.648.9446Maldives Immigration164.813.8647Maldives Immigration625.4103.51050Ministry of Higher Education625.4103.51050Ministry of Transport & Civil Aviation43.96.26251Ministry of Arts, Culture and Heritage81.29.5153National Disaster Management Authority11.81.3155Aviation Security Command155.121.7256Maldives International Arbitration Center5.90.5157Children's Ombudsperson's Office9.11.1158Kulhudhuffushi Regional Hospital320.346.5460Office of Ombudsperson for Transitional Justice8.72.3261L. Gan Regional Hospital211.49.8.4763R. Ungoofaaru Regional Hospital215.523.2364Abdul Samad Memorial Hospital211.119.72				287.9
45     Maldives National Defense Force     1,670.1     221.5     24       46     Maldives Correctional Services     400.6     48.9     4       47     Maldives Immigration     164.8     13.8     6       48     Ministry of Higher Education     625.4     103.5     10       50     Ministry of Transport & Civil Aviation     43.9     6.2     2       51     Maldives Immigration     81.2     9.5     1       52     National Disaster Management Authority     11.8     1.3     3       55     Aviation Security Command     155.1     21.7     2       56     Maldives International Arbitration Center     5.9     0.5     5       57     Children's Ombudsperson's Office     9.1     1.1     4       59     Addu Equitorial Hospital     320.3     46.5     4       50     Office of Ombudsperson for Transitional Justice     8.7     2.3     4       50     Office of Ombudsperson for Transitional Justice     8.7     2.3     4       51     L. Gan Regional Hospi				446.2
46Maldives Correctional Services400.648.94Maldives Immigration164.813.8647Maldives Immigration164.813.8648Ministry of Higher Education625.4103.51050Ministry of Transport & Civil Aviation43.96.2552Ministry of Arts, Culture and Heritage81.29.5153National Disaster Management Authority11.81.3754Maldives International Arbitration Center5.90.5755Aviation Security Command320.346.5456Maldives International Arbitration Center9.11.1757Children's Ombudsperson's Office9.11.1458Kulhudhuffushi Regional Hospital320.346.5459Addu Equitorial Hospital277.637.1460Office of Ombudsperson for Transitional Justice8.72.3261L. Gan Regional Hospital212.420.12262Hulhumale Hospital215.523.23363R. Ungoofaaru Regional Hospital211.119.72				1.0
47Maldives Immigration164.813.8648Ministry of Higher Education625.4103.51050Ministry of Transport & Civil Aviation43.96.21052Ministry of Arts, Culture and Heritage81.29.5153National Disaster Management Authority11.81.3154Maldives International Arbitration Center5.90.521.7255Children's Ombudsperson's Office9.11.11156Kulhudhuffushi Regional Hospital320.346.54450Office of Ombudsperson for Transitional Justice8.72.32251L. Gan Regional Hospital212.420.1222353R. Ungoofaaru Regional Hospital215.523.23334754Addul Samad Memorial Hospital211.119.7223333333354Addul Samad Memorial Hospital211.119.72333 </td <td></td> <td></td> <td></td> <td>246.6</td>				246.6
48Ministry of Higher Education625.4103.51050Ministry of Transport & Civil Aviation43.96.252Ministry of Arts, Culture and Heritage81.29.5153National Disaster Management Authority11.81.3154Aviation Security Command155.121.7255Maldives International Arbitration Center5.90.50.557Children's Ombudsperson's Office9.11.1158Kulhudhuffushi Regional Hospital320.346.5459Office of Ombudsperson for Transitional Justice8.72.3251L. Gan Regional Hospital212.420.12254Abdul Samad Memorial Hospital215.523.23354Abdul Samad Memorial Hospital211.119.72	46 Maldives Correctional Services	400.6	48.9	47.7
50Ministry of Transport & Civil Aviation43.96.252Ministry of Arts, Culture and Heritage81.29.5153National Disaster Management Authority11.81.354Aviation Security Command155.121.7256Maldives International Arbitration Center5.90.557Children's Ombudsperson's Office9.11.158Kulhudhuffushi Regional Hospital320.346.5459Office of Ombudsperson for Transitional Justice8.72.351L. Gan Regional Hospital212.420.1252Hulhumale Hospital411.938.4753R. Ungoofaaru Regional Hospital215.523.2354Abdul Samad Memorial Hospital211.119.72	17 Maldives Immigration			64.0
S2Ministry of Arts, Culture and Heritage81.29.51S3National Disaster Management Authority11.81.3S4Viation Security Command155.121.72S6Maldives International Arbitration Center5.90.5S7Children's Ombudsperson's Office9.11.1S8Kulhudhuffushi Regional Hospital320.346.54S9Office of Ombudsperson for Transitional Justice8.72.32S1L. Gan Regional Hospital212.420.12S2Hulhumale Hospital215.523.23S4Abdul Samad Memorial Hospital211.119.72				106.0
53National Disaster Management Authority11.81.355Aviation Security Command155.121.7256Maldives International Arbitration Center5.90.557Children's Ombudsperson's Office9.11.158Kulhudhuffushi Regional Hospital320.346.5459Adu Equitorial Hospital277.637.1450Office of Ombudsperson for Transitional Justice8.72.3251L. Gan Regional Hospital212.420.1252Hulhumale Hospital411.938.4753R. Ungoofaaru Regional Hospital215.523.2354Abdul Samad Memorial Hospital211.119.72	50 Ministry of Transport & Civil Aviation	43.9	6.2	4.9
55   Aviation Security Command   155.1   21.7   2     56   Maldives International Arbitration Center   5.9   0.5     57   Children's Ombudsperson's Office   9.1   1.1     58   Kulhudhuffushi Regional Hospital   320.3   46.5   4     59   Addu Equitorial Hospital   277.6   37.1   4     50   Office of Ombudsperson for Transitional Justice   8.7   2.3     51   L. Gan Regional Hospital   212.4   20.1   2     52   Hulhumale Hospital   215.5   23.2   3     53   R. Ungoofaaru Regional Hospital   215.5   23.2   3     54   Abdul Samad Memorial Hospital   21.1   19.7   2	52 Ministry of Arts, Culture and Heritage	81.2	9.5	17.
56Maldives International Arbitration Center5.90.57Children's Ombudsperson's Office9.11.17Kulhudhuffushi Regional Hospital320.346.547Addu Equitorial Hospital277.637.147Office of Ombudsperson for Transitional Justice8.72.321L. Gan Regional Hospital212.420.122Hulhumale Hospital215.523.233R. Ungoofaaru Regional Hospital215.523.234Abdul Samad Memorial Hospital21.119.72	53 National Disaster Management Authority	11.8	1.3	2.
57   Children's Ombudsperson's Office   9.1   1.1     58   Kulhudhuffushi Regional Hospital   320.3   46.5   4     59   Addu Equitorial Hospital   277.6   37.1   4     50   Office of Ombudsperson for Transitional Justice   8.7   2.3     51   L. Gan Regional Hospital   212.4   20.1   2     52   Hulhumale Hospital   38.4   7     53   R. Ungoofaaru Regional Hospital   215.5   23.2   3     54   Abdul Samad Memorial Hospital   211.1   19.7   2		155.1	21.7	25.
58   Kulhudhuffushi Regional Hospital   320.3   46.5   4     59   Addu Equitorial Hospital   277.6   37.1   4     50   Office of Ombudsperson for Transitional Justice   8.7   2.3     51   L. Gan Regional Hospital   212.4   20.1   2     52   Hulhumale Hospital   411.9   38.4   7     53   R. Ungoofaaru Regional Hospital   215.5   23.2   33     54   Abdul Samad Memorial Hospital   211.1   19.7   2	56 Maldives International Arbitration Center	5.9	0.5	0.5
59   Addu Equitorial Hospital   277.6   37.1   4     50   Office of Ombudsperson for Transitional Justice   8.7   2.3     51   L. Gan Regional Hospital   212.4   20.1   2     52   Hulhumale Hospital   411.9   38.4   7     53   R. Ungoofaaru Regional Hospital   215.5   23.2   3     54   Abdul Samad Memorial Hospital   211.1   19.7   2	57 Children's Ombudsperson's Office	9.1	1.1	1.
59   Addu Equitorial Hospital   277.6   37.1   4     50   Office of Ombudsperson for Transitional Justice   8.7   2.3     51   L. Gan Regional Hospital   212.4   20.1   2     52   Hulhumale Hospital   411.9   38.4   7     53   R. Ungoofaaru Regional Hospital   215.5   23.2   3     54   Abdul Samad Memorial Hospital   211.1   19.7   2	58 Kulhudhuffushi Regional Hospital	320.3	46.5	43.8
50     Office of Ombudsperson for Transitional Justice     8.7     2.3       1     L. Gan Regional Hospital     212.4     20.1     2       2     Hulhumale Hospital     411.9     38.4     7       3     R. Ungoofaaru Regional Hospital     215.5     23.2     3       4     Abdul Samad Memorial Hospital     211.1     19.7     2			37.1	45.4
1 L. Gan Regional Hospital 212.4 20.1 2   2 Hulhumale Hospital 411.9 38.4 7   3 R. Ungoofaaru Regional Hospital 215.5 23.2 3   4 Abdul Samad Memorial Hospital 211.1 19.7 2				2.
32   Hulhumale Hospital   411.9   38.4   7     33   R. Ungoofaaru Regional Hospital   215.5   23.2   3     34   Abdul Samad Memorial Hospital   211.1   19.7   2				27.
53   R. Ungoofaaru Regional Hospital   215.5   23.2   3     54   Abdul Samad Memorial Hospital   211.1   19.7   2				74.9
64 Abdul Samad Memorial Hospital     211.1     19.7     2				30.0
				29.2
				10,007.3

1/ Expenditure figures are likely to vary as reconciliation work is ongoing.

 $\ensuremath{\text{2/}}\xspace$  List of AGAs and their corresponding budget amounts have been amended as of this publication.

3/ The Ministry of Communications, Science and Technology was moved under the mandate of the Ministry of Environment, Climate Change and Technology. Figures indicate expenses realised at the former AGA as of the reporting date.

#### Government Securities Outstanding as of 13 March 2023

in MVR millions

Tenure	< 1 month	1 month	3 months	6 months	1 year	3-5 years	5-7 years	7-10 years	10 + years	TOTAL
Total Securities Outstanding	1,300	2,875	2,926	3,140	26,983	10,737	2,702	5,762	12,046	68,470
Domestic Instruments	1,300	2,875	2,926	3,140	26,983	1,497	2,702	5,762	12,046	59,230
MVR Treasury Bills	1,300	1,449	2,065	2,936	23,820	-	-	-	-	31,569
Central Bank	-	-	-		57	-	-	-	-	57
Commercial Banks	-	1,130	2,017	1,116	11,748	-	-	-	-	16,011
Other Financial Corporations	1,300	15	45	1,710	11,849	-	-	-	-	14,919
Private sector	-	-	3	100	-	-	-	-	-	102
Public Non-financial Corporations	-	304	-	10	165	-	-	-	-	479
RDC / USD Treasury Bills		724	718	205	2,718	-	-	-	-	4,365
Central Bank	-	-	-		31	-	-	-	-	31
Commercial Banks	-	462	554	100	2,626	-	-	-	-	3,742
Private sector	-	8	10	5	62	-	-	-	-	84
Public Non-financial Corporations	-	254	154	100	-	-	-	-	-	508
Islamic Instruments (MVR)		610	143	-	445	-	-	-	-	1,198
Commercial banks		600	120	-	430	-	-	-	-	1,150
Other Financial Corporations		10	23	-	15	-	-	-	-	48
Islamic Instruments (USD)		92	· ·	-		-	-	-	-	92
Commercial banks		92	-	-	-	-	-	-	-	92
MVR Treasury Bonds		-	-	-	-	650	1,162	1,912	12,046	15,770
Other Financial Corporations	-	-	-	-	-	500	962	1,912	3,812	7,186
Commercial banks	-	-	-	-	-	150	200	-	-	350
Central Bank	-	-	-	-	-	-	-	-	8,234	8,234
USD Treasury Bonds		-	-			847	1,540	3,850	-	6,237
Commercial banks	-	-	-	-	-	-	1,540	3,850	-	5,390
Public Non-Financial Corp.	-	-	-	-	-	847	-	-	-	847
External Instruments		-	-	-	-	9,240	-	-	-	9,240
Bonds	-	-	-	-	-	1,540	-	-	-	1,540
Sukuk	-	-	-	-	-	7,700	-	-	-	7,700

Notes:

1. This table has been updated on 22 March 2023.

2- Foreign Currency denominated instruments are converted to MVR using MMA reference rate for USD/MVR as of 13 March 2023

3. This table will be updated bi-weekly.

### Definitions

Total Revenue and Grants	Sum of all taxes, non-tax revenue, capital receipts, grant inflows, and other realised gains, less subsidiary loan repayment
Total Expenditure	Sum of recurrent and capital expenditure (excluding loan repayments and payments to multilateral institutions)
Week 02	Expenditure incurred for salaries and wages and other operational expenses
Capital Expenditure	Expenditure incurred for capital equipments, PSIP, development projects and loan outlays
Public Sector Investment Program	PSIP does not include recurrent project costs
Primary Balance	Overall fiscal balance excluding financing and interest costs
Overall Balance	Total revenue and grants less total expenditure
Issuance	Total government securities issued during the period
Net issuance	Sum of total government securities issued less total government securities redeemed
Total Outstanding	Total government securities outstanding as debt
SDF Investable Balance	Balance after deducting loans from inflows
Treasury Bills	A Treasury Bill (T-Bill) is a short-term source of government security, yielding no interest but issued at a discount on its redemption price. T-bills are issued in accordance with the Prospectus for Treasury Bills Tap and the Prospectus for Treasury Bills Auction. At present, they are offered for 28-day, 91-day, 182-day and 364-day tenures and are sold at a discount. Currently T-Bills are issued in Maldivian Rufiyaa (MVR Treasury Bills) and United States Dollars (RDC/USD Treasury Bills).
Treasury Bonds	A treasury Bond (T-Bond) is a medium to long term source of government security. Currently these securities pay a coupon periodically over its life.
Mudharaba	It is an Islamic contract in which one party supplies the money and the other provides management expertise to undertake a specific trade.
Murabaha	It is a sales contract where the bank buys a product on behalf of a client and resells the product to the same client by clearly mentioning the cost incurred in buying the product and the margin or the mark-up when reselling the product to the client.
Wakalah bi al-Isthithmar	An investment agency contract in which the capital provider (muwakkil) mandates his agent (wakil) to perform particular mua'malah transaction or investment and in return the agent will receive a fee (ujr) for the service.
Sukuk Murabaha	Murabahah Sukuk is an Islamic trust contract which includes a disclosure of the original cost and the mark up. Murabahah in Islamic jurisprudence means a contract of sale for the equivalent price of the subject matter which includes its cost along with a known additional