



Report No: FIN-2022-32(E)

20 April 2022

Consolidated Financial Statement of the Government of the Maldives Financial Year 2020



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AUDITOR GENERAL'S OFFICE

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AUDITOR GENERAL'S OFFICE

Malé, Republic of Maldives

AUDITOR GENERAL'S REPORT

TO THE PRESIDENT, THE PEOPLE'S MAJLIS AND THE MINISTER OF FINANCE, ON THE CONSOLIDATED FINANCIAL STATEMENTS OF THE GOVERNMENT OF MALDIVES FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2020

Introduction

The purpose of this report is to express an opinion on the Consolidated Financial Statements (CFS) of the Government of Maldives for the financial year ended 31 December 2020, pursuant to the Audit Act (No. 4/2007), and to express an opinion on whether the Government has spent funds out of the annual budget approved by the People's Majlis for the achievement of its objectives and the purposes intended in the budget and within the limits set therein, and whether it has complied with public finance legislation in conducting financial operations of the Government, and to present to the Minister of Finance (the Minister) the issues that have been observed in the audit and the recommendations thereof, pursuant to section 39 of the Public Finance Act (PFA) (No.3/2006) and to submit these issues and recommendations to the President and the People's Majlis pursuant to the article 213 of the Constitution. This report will also be placed on the Auditor General's Office (AGO)'s website www.audit.gov.mv.

The report is made up of two sections. Section one comprise our opinion on the CFS and section two comprise our opinion on compliance with the PFA and the Public Finance Regulation (PFR) and the parliamentary authorities in spending out of the budget it has approved for the Government.

We have audited the CFS set out on pages 11 to 70 that includes the Statement of Receipts and Payments and Statement of Comparison of Budget and Actuals for the financial year ended 31 December 2020, and Statement of Assets and Statement of Liabilities as at the year then ended, and accompanying notes to these financial statements.

The issues observed in this report have been discussed with the senior officials of the Ministry of Finance. We place on record our appreciation to the staff members of the Ministry and all those who have extended their cooperation to this audit.



Report on the Financial Statements

Responsibility of the Minister

It is the responsibility of the Minister under section 38(c) of the PFA to submit to the Auditor General the CFS within 14 days of receipt of the same from the Financial Controller. And under section 38(a) of the PFA, the Financial Controller is required to prepare and submit CFS to the Minister within three months after the end of a financial year.

The CFS for the financial year ended 31 December 2020 shall be prepared based on the framework established pursuant to public finance legislation. Ministry of Finance, via PFR 15.03 (No. R-20/2017) has adopted International Public Sector Accounting Standard: Financial Reporting under the Cash-Basis of Accounting (IPSAS). financial statements prepared and presented under this standard are required to include a statement of receipts and payments, a statement of comparison of budget with actual amounts (if the approved budget is made available publicly) and accounting policies and explanatory notes. Thus, CFS have to be prepared and presented in accordance with the said standard.

In addition to the financial statements required under IPSAS Cash Basis of Accounting, pursuant to section 38(b) of PFA, the Minister is also required to prepare and present: a statement of estimates of revenue and expenditure for each Public Funds that are in the budget passed by the People's for that year; a statement of actual revenue and expenditure of each of the Public Funds; and a statement each for assets, liabilities and contingent liabilities of the State as at the end of the financial year.

Under section 42(b) and (c) of the PFA, the Minister is responsible for controlling and managing the Public Bank Account, the Public Funds and the financial affairs of the State. And under section 42 (c) of the PFA, the Minister is also responsible for ensuring that full and accurate accounting of the Public Bank Account, the Public Funds and the financial affairs of the State are duly submitted to the Auditor General and the People's Majlis.

Responsibility of the Auditor General

Our responsibility, under section 39 of the PFA, is to express an opinion on the CFS based on our audit and submit the audit report to the Minister. We conducted our audit as per the International Standards On Auditing (ISAs). Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement, whether due to fraud or error.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and presentation of the financial statements. An audit also includes evaluating the appropriateness of accounting policies used



and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

An audit involves examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. It cannot be relied upon therefore to identify all errors and weaknesses that may exist.

Qualified Opinion on the Financial Statements

In our opinion, except for the possible effects of the matters described in the Basis for Qualified Opinion paragraphs below, the accompanying CFS of the Government of Maldives present fairly, in all material respects, cash receipts, cash payments, approved budget and spending out of it for the year ended 31 December 2020, in accordance with International Public Sector Accounting Standard (IPSAS): Financial Reporting under the Cash-Basis of Accounting.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion.

Basis for Qualified Opinion

1. Beginning and Closing Cash Balances not presented in the Financial Statements

Clause 1.3.12, (c) of IPSAS Cash Basis requires presenting beginning and closing cash balances for the reporting period in the Statement of Receipts and Payments. However, the Ministry has not presented these balances in the CFS.

2. Unable to verify Public Funds

In the Statement of Budget and Actuals for the year ended 31st December 2020, we have identified an amount of MVR 4,772 million stated as “Public Funds” as one of the component to finance the debt. However, we were not provided with breakdown of the financed amount of the line item “Public Funds”. Hence, we were unable to verify how MVR 4,772 million was financed during the year 2020.



Report on Compliance with Public Finance Legislation

Responsibility of the Minister

In addition to the aforesaid responsibility to prepare and present CFS, it is also the responsibility of the Minister to spend funds out of budget approved by the parliament; for the purposes intended in the budget, and within the limits set therein; and to comply with the PFA and the PFR in conducting the financial operations of the Government.

Responsibility of the Auditor General

In addition to the responsibility to express an opinion on the CFS, it is also our responsibility to express an opinion on whether the Government has spent funds, in all material respects, out of the annual budget approved by the People's Majlis for the achievement of its objectives, for the purposes intended in the budget, and within the limits set therein; and has complied with the PFA and the PFR in conducting its financial operations.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion.

Qualified Opinion on Compliance with Public Finance Legislation

In our opinion, in all material respects:

- a) The Government of Maldives has spent out of the annual budget approved for the year 2020 by the Parliament; to achieve the objectives, purposes and limits set therein, in accordance with the public finance legislations; and
- b) except the matter described under the Basis for Qualified Opinion on Compliance with Public Finance Legislation paragraph below, other financial affairs of the Government of Maldives for the year ending 31 December 2020 have been conducted in accordance with the PFA and PFR

Basis for Qualified Opinion on Compliance with Public Finance Legislation

1. According to section 11.03 (d) of the PFR, the Ministry is required to maintain a fixed asset register containing all the assets of the State. However, the Ministry has not maintained a fixed assets register containing assets purchased before 2009. Hence, we were unable to verify the completeness and accuracy of the total fixed assets amounting to MVR 6,034 million as at 31 December 2020 presented in the Statement of Assets.



Matters arising from the Audit and Recommendations for Improvements

Financial Statement Issues

1. Beginning and Closing Cash Balances not presented in the Financial Statement

Clause no. 1.3.12, (c) of IPSAS Cash Basis states that the Statement of Cash Receipts and Payments shall present the beginning and closing cash balances of the entity for the reporting period. However, opening and closing cash balances have not been presented on the Statement of Receipts and Payments. Therefore, we were unable to verify if any adjustments and its resulting impact to the CFS from opening and closing cash balances (if any).

According to the Ministry, the SAP System is configured and designed in such a way that only transactions carried through from the Public Bank Account are being recorded in the SAP/ General Ledger (GL), and that of other bank accounts are not included in SAP system. Hence, the current banking architecture in SAP system is not sufficient to present the movements of opening and closing cash balances, as required under Cash Basis IPSAS.

Furthermore, the Ministry also highlighted that they are working with MMA on developing a unified payment system to process all the payment which will enable automatic payment processing and maintenance of separate bank accounts within the SAP System.

Recommendation

We recommend the Ministry to present opening and closing cash balances in the financial statement, pursuant to section 1.3.12 of Cash Basis IPSAS

2. Unable to verify Public Funds

In the Statement of Budget and Actuals for the year ended 31st December 2020, we have identified an amount of MVR 4,772 million stated as “Public Funds” as one of the component to finance the debt. However, we were not provided with breakdown of the financed amount of the line item “Public Funds”. Hence, we were unable to verify how MVR 4,772 million was financed during the year 2020.

Recommendation

We recommend the Ministry to provide us with breakdown of the budget deficit amount in future audits in a timely manner.



Compliance Issues

1. Fixed Assets Not Managed as per PFR

Section 11.03 (d) of the PFR requires the Ministry to maintain a fixed asset register containing all the assets of the State. The year-end manual published with the finance circular 13-D3/CIR/2017/30, requires entities to submit the information required for the preparation of the financial statements to the Ministry. This information includes details of fixed assets held by the entities.

However, we noted that the Ministry has not included assets purchased before 2009 in the fixed asset register, nor they were included in fixed assets balance of MVR 6,034 million as at 31 December 2020 in the Statement of Assets. Therefore, we were unable to verify the completeness of the fixed assets balance of as the year ended.

At the date of this report, the Ministry has been working on completing the assets register through development of 'Neelan Portal' and integrating the Portal with the SAP Asset module.

Recommendation

We recommend the Ministry to maintain a fixed asset register, pursuant to section 11.03(d) of the PFR.

Other Matters

1. Issues Identified in Capital Contribution to the State Owned Enterprises (SOEs)

a) Discrepancy in Capital Contributions to the State Owned Enterprises (SOEs)

During the course of the audit it has been observed that the Ministry does not adequately maintain records of capital contributions made to the State Owned Enterprises (SOEs). We noted a discrepancy of MVR 614 million when we vouched the Capital Contribution to the SOEs, whilst the Capital Contribution as at 31 December 2020 presented in the Statement of Assets was MVR 9,334 million, and General Ledger in the SAP showed MVR 8,720 million as Capital Contribution to the SOEs as at 31 December 2020. The Ministry was not able to provide a reconciliation for this discrepancies. Therefore, we were not able to determine whether any adjustment is required and resulting impact to the Statement of Assets of this discrepancy.

b) Lack of a Policy for Capital Contribution to the SOEs

It has been noted that the Ministry has not formulated a policy for capital contributions to SOEs. Currently, capital contributions to SOEs are based on the Privatization and Corporatization Board (PCB)'s decisions.

Lack of a policy might result in arbitrary amounts of Capital Contributions, that might not have been seen objectively set, made to different SOEs.



Recommendations

We recommend the Ministry:

- a) To maintain a systematically complete record of all Capital Contributions made to the SOEs, reconcile any discrepancies between relevant accounting records, and ensure correct posting of capital contributions is made in the SAP System; and
- b) Formulate a policy for making capital contribution to ensure objectivity and fairness amongst the SOEs in making such contributions by the State.

2. Discrepancy in Accounting for Dividend Receivable

Statement of Assets show a dividend receivable of MVR 1,445 million as at 31 December 2020, representing five SOEs. However, the SAP records show dividend receivable of MVR 1,304 million representing five SOEs. Ministry has not carried out a reconciliation between the financial statement figure and SAP records to identify this discrepancy. Owing to this discrepancy and lack of reconciliation for the same, we were unable to verify completeness and accuracy and valuation of Dividend Receivable amount of MVR 1,445 million as at 31 December 2020 presented in the Statement of Assets.

Recommendation

We recommend the Ministry to carry out proper reconciliation of relevant records to ensure that dividend that has to be received from SOEs are accounted for properly and year-end dividend receivable balance is fairly stated in the Statement of Assets.

3. Issues Identified in relation to Sovereign Development (SDF)

a. Lack of a Regulatory Framework for Management of SDF

With reference to the “Paper on Establishing a Sovereign Development Fund (SDF) or Debt Service Fund in Maldives” submitted by the Finance Ministry to the Cabinet on 25th August 2016, the decision made by the Economic and Youth Council (Letter No: 1-ED/13/2016/375) is, that the Ministry shall prepare the necessary legal and regulatory framework to establish the SDF, including detailed guidelines and all the set-up requirements and governance aspects that would enable the establishment and operation of such a fund in a credible manner. However, it has been observed that the Ministry has not established the suggested legal and regulatory framework, and governance policies for sound management of this fund.

b. SDF Account not maintained on the SAP System

Transactions relating to the SDF are recorded in SAP’s General Ledger clearing codes, and manual reconciliation of SDF balances is carried out on a monthly basis by the Ministry. However, due to SAP System configuration issues, the SDF account with opening and closing balances of it is not maintained within the SAP System. Owing this, we are unable to verify accuracy, completeness and valuation of SDF account balances of MVR 566 million included



in the year-end cash and cash equivalent figure of MVR 6,943 million presented in the Statement of Assets as at 31 December 2020.

Recommendations

We recommend the Ministry:

- a) To formulate and formalize guidelines and policies as suggested in the paper submitted to the Cabinet on 25th August 2016; and
- b) Establish in its Chart of Accounts the general ledger account of SDF for recording the transactions carried out within the SDF account.

20 April 2022



Hussain Niyazy
Auditor General






GOVERNMENT OF MALDIVES
CONSOLIDATED FINANCIAL
STATEMENTS
2020

Government of Maldives
Consolidated Financial Statements

Statement of Receipts & Payments
For the year ended 31st December 2020

Description	Note	Government Actuals 2020	Third Party Actuals 2020	Total Actuals 2020	Government Actuals 2019	Third Party Actuals 2019	Total Actuals 2019
TOTAL RECEIPTS		27,365,808,130	1,088,473,523	28,454,281,653	31,847,913,986	1,845,676,966	33,693,590,952
TOTAL REVENUES & GRANTS		15,260,446,747		15,260,446,747	23,203,659,672		23,203,659,672
TOTAL REVENUES		14,302,598,434		14,302,598,434	22,056,839,432		22,056,839,432
Tax Revenues	11	10,849,776,533		10,849,776,533	16,520,487,770		16,520,487,770
Non-Tax Revenues	12	3,434,468,669	-	3,434,468,669	5,493,077,459	-	5,493,077,459
Capital Receipts	13	11,638,133		11,638,133	18,743,097		18,743,097
Other Revenues	14	6,715,099		6,715,099	24,531,106		24,531,106
External Assistance -Cash Grants	15	957,848,313		957,848,313	1,146,820,240		1,146,820,240
TOTAL BORROWING INFLOWS		11,276,019,874	1,088,473,523	12,364,493,397	5,085,748,502	1,845,676,966	6,931,425,469
External Assistance - Borrowings	16	2,168,897,554	1,088,473,523	3,257,371,077	385,550,633	1,845,676,966	2,231,227,599
Domestic Borrowing	17	9,107,122,320		9,107,122,320	4,700,197,870		4,700,197,870
Other Inflows		829,341,509		829,341,509	3,558,505,812		3,558,505,812
Lending Repayments - Domestic	18	6,483,129		6,483,129	855,820		855,820
Refundable Deposits	19	822,858,380		822,858,380	3,557,649,992		3,557,649,992
TOTAL PAYMENTS		31,415,650,810	1,088,473,523	32,504,124,333	31,567,266,798	1,845,676,966	33,412,943,764
TOTAL RECURRENT EXPENDITURE		19,063,880,758	145,412,677	19,209,293,434	20,291,550,387		20,291,550,387
Salaries and Wages	20	9,767,440,635		9,767,440,635	9,299,639,920		9,299,639,920
Admin. & Operative Expenses	21	4,008,435,027	145,412,677	4,153,847,703	4,394,643,712		4,394,643,712
Interest Payments	22	1,603,859,136		1,603,859,136	1,540,739,349		1,540,739,349
Social Assistance	23	3,589,052,134		3,589,052,134	3,573,475,841		3,573,475,841
Other Expenditure	24	95,093,826		95,093,826	1,483,051,565		1,483,051,565
TOTAL CAPITAL EXPENDITURE		8,193,772,036	943,060,847	9,136,832,883	4,399,893,650	1,845,676,966	6,245,570,617
Fixed Assets	25	344,612,410		344,612,410	376,698,911		376,698,911
Work In Progress	26	3,873,349,144	943,060,847	4,816,409,990	2,429,591,588	1,845,676,966	4,275,268,555
Other Capital Expenditure	27	3,975,810,482		3,975,810,482	1,593,603,151	-	1,593,603,151
TOTAL BORROWING OUTFLOWS		1,193,129,405		1,193,129,405	1,124,547,543		1,124,547,543
Repayment of Foreign Loans	28	753,310,966		753,310,966	987,495,690		987,495,690
Repayment of Domestic Debt	29	439,818,439		439,818,439	137,051,853		137,051,853
Other Outflows		1,994,511,342		1,994,511,342	4,735,247,730		4,735,247,730
Lending's - Domestic	30	1,010,000,000		1,010,000,000	1,325,165,957		1,325,165,957
Refundable Deposits	31	984,511,342		984,511,342	3,410,081,773		3,410,081,773
Refundable Deposits		964,869,558		964,869,558	3,394,536,713		3,394,536,713
Special Services		19,641,783		19,641,783	15,545,060		15,545,060
GRANTS TO LOCAL COUNCILS	32	970,357,269		970,357,269	1,016,027,487		1,016,027,487

The Consolidated Financial Statements of the Government of the Maldives have been approved on 18 April 2022 by:


Ibrahim Ameer
Minister of Finance



Government of Maldives
Consolidated Financial Statements

Statement of Comparison of Budget & Actuals
For the year ended 31st December 2020

Description	Note	Approved Budget 2020	Revised 2020	Actuals 2020	Variance [Approved vs Actuals]
TOTAL REVENUE & GRANTS		29,921,571,629		15,221,889,784	14,699,681,845
TOTAL REVENUE		24,692,988,743		14,249,424,457	10,443,564,286
Revenue - Government Departments	33	23,802,034,044		13,922,112,897	9,879,921,147
Revenue - Trust Funds	34	1,122,238,761		512,460,285	609,778,476
(-) Subsidiary Loan Repayments		(231,284,062)		(185,148,724)	(46,135,338)
TOTAL GRANTS		5,228,582,886		972,465,326	4,256,117,560
Foreign Grants & Donations (in Cash)	35	4,719,030,000		610,043,387	4,108,986,613
Foreign Project Grants	36	509,552,886		362,421,939	147,130,947
TOTAL EXPENDITURE		35,966,371,019	32,999,138,026	30,321,651,027	5,644,719,992
TOTAL BUDGET		37,871,314,865	34,811,991,813	31,878,846,700	5,992,468,165
Budget Total - Government Departments	37	33,401,652,004	31,289,737,235	28,356,592,122	5,045,059,882
Expenditure from Trust funds	38	933,678,887	1,894,153,382	1,894,153,382	(960,474,495)
Expenditure from Grants & Donations (in Cash)	39	39,310,746	25,593,849	25,593,849	13,716,897
Grants to Capital Projects - Foreign Sources	40	578,099,119	357,671,869	357,671,869	220,427,250
Loans to Capital Projects - Foreign Sources	41	2,885,172,457	1,216,893,206	1,216,893,206	1,668,279,251
Contribution to Political parties		33,401,652	27,942,273	27,942,273	5,459,379
LOAN REPAYMENTS AND TRANSFERS		(1,904,943,846)	(1,812,853,788)	(1,557,195,673)	(347,748,173)
(-) Loan Repayment - Domestic Loans	42	(750,147,994)	(439,987,899)	(439,818,439)	(310,329,555)
(-) Loan Repayment - Foreign Loans	43	(1,133,523,000)	(997,393,037)	(753,310,966)	(380,212,034)
(-) Contribution to International Financial Institutions		(21,272,852)	(375,472,852)	(364,066,269)	342,793,417
BUDGET BALANCE					
Total Revenue & Grants		29,921,571,629		15,221,889,784	14,699,681,845
Total Expenditure		35,966,371,019	32,999,138,026	30,321,651,027	5,644,719,992
OVERALL BALANCE (DEFICIT) / SURPLUS		(6,044,799,390)	(32,999,138,026)	(15,099,761,243)	9,054,961,853
PRIMARY BALANCE (DEFICIT) / SURPLUS		(4,201,057,668)	(31,300,395,814)	(13,495,902,107)	9,294,844,439
Overall Balance (Deficit) / Surplus		(6,044,799,390)	(32,999,138,026)	(15,099,761,243)	9,054,961,853
Interest on Loan repayment		1,843,741,722	1,698,742,212	1,603,859,136	239,882,586
TOTAL FINANCING		6,044,799,390	(2,483,866,471)	15,099,761,243	(9,054,961,853)
FOREIGN FINANCING		6,531,352,957	(997,393,037)	2,504,060,112	4,027,292,845
Foreign Loans	44	3,038,875,957		3,129,615,738	(90,739,781)
Sukuk / Bond	45	4,626,000,000		127,755,340	4,498,244,660
(-) Loan Repayment - Foreign Loans	43	(1,133,523,000)	(997,393,037)	(753,310,966)	(380,212,034)
DOMESTIC FINANCING		(486,553,567)	(1,486,473,434)	12,595,701,132	(13,082,254,699)
Treasury Bills, Bonds and other Instruments	46	930,713,207		9,107,122,320	(8,176,409,113)
Re-imbursement of subsidiary loans		231,284,062		185,148,724	46,135,338
Public Funds				4,771,844,350	(4,771,844,350)
Lending's Repayments - Domestic	47			6,483,129	(6,483,129)
(-) Contribution to International Financial Institutions		(21,272,852)	(375,472,852)	(364,066,269)	342,793,417
(-) Loan Repayment - Domestic Loans	42	(750,147,994)	(439,987,899)	(439,818,439)	(310,329,555)
(-) Transfer to Sovereign Development Fund		(877,129,990)	(671,012,684)	(671,012,684)	



Government of Maldives
Consolidated Financial Statements

Accounting Policies and Notes to the Financial Statements

1. General Information about the Government of Maldives

The Government of Maldives has its seat in its capital Male'.

Principal activities of the government include providing services to the general public, promoting welfare and enforcing law to establish justice. In addition to this, making the country and community a safe place, improving the economy, developing health, education and transport sector and empowering women are also some of the other main activities of the government.

The relevant legislation governing the Government's operations are the laws of Maldives.

2. Accounting Policies

The financial statements have been prepared in accordance with the Law on Public Finances. The Public Finance Regulations, determines that the State financial statements shall be prepared in compliance with the International Public Sector Accounting Standard; Financial Reporting under the Cash Basis of Accounting ("Cash-basis IPSAS").

The financial statements should comply in all material respects with the Cash-basis IPSAS as adopted by the Government of Maldives but due to the following deviations it is not prepared in compliance with the requirements in the standard. Therefore, the Financial Statements are prepared on Cash Basis.

- (a) The Statement of Receipt & Payments are to be prepared for the period 1st January 2020 to 31st December 2020. In addition to this, all the transactions processed in the next 30 working days of the following financial year were also entered and recorded as 31st December 2020. Since these transactions could not be separated, they have been included in the statement for the said period.
- (b) Due to the reason in (a), the opening and closing balances has not been included in the Statement of Receipts & Payments.

The notes to the financial statements are an integral part to understanding the statements and shall be read in conjunction with the statements.

2.1. Reporting Entity

The scope of consolidation of the consolidated financial statements of the Government of Maldives includes the State; the accountable government agencies and its controlled entities (government agencies, also known as state agencies).



Consolidation disclosures of significant controlled entities are provided in note 3.



Government of Maldives
Consolidated Financial Statements

2.2. Public Funds

The financial statements include the Public Funds in accordance with the Law on Public Finances.

- Consolidated Revenue Fund
- Loans and Capital Works Fund
- Trust Fund
- Advance Fund

2.3. Reporting Period

The period covered for the Statement of Receipts & Payments and Statement of Comparison of Budget and Actual is from 1st January 2020 to 31st December 2020. In addition to this period, it also includes all the transactions processed in the next 30 working days of the following financial year.

2.4. Authorization Date

State Consolidated Financial Statements for the fiscal year 2020 was authorized for issue on 14 April 2021 by Minister of Finance.

2.5. Basis of Preparation

The State Consolidated Cash Receipts and Payments Statement and the Statement of Comparison of Budget and Actual Amounts are prepared in accordance with budgetary basis, which is explained in note 2.10 below.

The information about assets and liabilities, which is reported in the notes to the financial statements, is prepared in accordance with the accrual accounting policies explained in note 2.11.

2.6. Reporting Currency

The State Consolidated Financial Statements are presented in Maldivian Rufiyaa (MVR).

2.7. Inter-Agency Transactions

Inter-agency transactions have been eliminated from this financial statement.

2.8. External Assistance

External assistance is received from bilateral agencies, multilateral agencies, financial institutions and NGOs. In respect of payments that benefit government but are disbursed by donors to third parties, the funds are recorded upon receipt of notification that the disbursement has been made.



Government of Maldives
Consolidated Financial Statements

External assistance represents the amounts received in the form of loans and grants from donor agencies, under agreements specifying the purposes for which the assistance will be utilized.

2.8.1. Third Party Payments

Goods and services purchased on government's behalf as a result of cash payments made by third parties during the period by way of loans and grants are included in the financial statements as third-party payments.

2.8.2. Committed Undisbursed Balance

Undrawn external assistance loans and grants at reporting date are the amounts specified in a binding agreement which relate to funding for projects currently under development, where conditions have been satisfied, and their on-going satisfaction is highly likely, and the project is anticipated to continue to completion, but no withdrawals have been made from such loans or grants yet

2.8.3. Aid in Kind

Aid in-kind, from local and foreign parties, are disclosed in notes to the financial statements at fair value as at the date of acquisition. As these data are not recorded in the Public Accounting System, the information disclosed in the financial statements are based on records provided by the agencies.

2.9. Translation of Foreign Currencies

Payments and receipts denominated in foreign currencies are translated into MVR at the rates of exchange ruling at the transaction date. Cash and cash equivalents at the reporting date (31 December 2020) are translated at the closing rate of the year.

2.10. Budget and Comparison of Budget and Actual Amounts

2.10.1. Approval of the budget

The original budget was approved by the People's Majlis on 20 November 2019.

2.10.2. Period of the Budget

The approved budget is for the year ended December 31, 2020. However, The Statement of Comparison of Budget and Actual Amounts also includes all the transactions processed in the 30 working days' period after the end of the financial year in which payments were made from 2020 budget.



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2.10.3. Entities included in the Budget

The budget deals only with the state and government agencies. The budget includes all government agencies. It includes the State; the accountable government agencies and its controlled entities. The entities included in the budget are:

1. President's Office
2. People's Majlis
3. Judicial Service Commission
4. Department of Judicial Administration
5. Elections Commission
6. Civil Service Commission
7. Human Rights Commission
8. Anti-Corruption Commission
9. Auditor General's Office
10. Prosecutor General's Office
11. Maldives Inland Revenue Authority
12. Employment Tribunal
13. Maldives Media Council
14. Maldives Broadcasting Commission
15. Tax Appeal Tribunal
16. Local Government Authority
17. Information Commissioner's Office
18. National Integrity Commission
19. Ministry of Finance
20. Ministry of Defense
21. Ministry of Home Affairs
22. Ministry of Education
23. Maldives Islamic University
24. Maldives National University



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25. Ministry of Foreign Affairs
26. Ministry of Health
27. Ministry of Economic Development
28. Ministry of Tourism
29. Ministry of Youth, Sports and Community Empowerment
30. Ministry of National Planning and Infrastructure
31. Ministry of Fisheries, Marine Resources and Agriculture
32. Ministry of Islamic Affairs
33. Ministry of Environment
34. Attorney General's Office
35. Ministry of Gender, Family and Social Services
36. Special Budget
37. Pension Budget
38. Maldives Police Services
39. Maldives Customs Services
40. National Social Protection Agency
41. Male' Group of Hospitals
42. Councils
43. Family Protection Authority
44. Maldives National Defense Force
45. Maldives Correctional Services
46. Maldives Immigration
47. Ministry of Higher Education
48. Ministry of Housing and Urban Development
49. Ministry of Transport and Civil Aviation
50. Ministry of Communication, Science and Technology
- Ministry of Arts, Culture and Heritage



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52. National Disaster Management Authority

53. Maldives International Arbitration Centre

54. Aviation Security Command

55. Children's Ombudsperson's Office

MOF special budget and Pension Budget expenses are also included in the GoM Budget.

2.10.4. Budgetary Basis

The budget basis is a modified cash basis broadly in accordance with Government Finance Statistics (GFS) 2014.

2.10.5. Explanation of Differences between Approved Budget and Revised Budget

The revised budget differs from the approved budget because of virements from one budget code to another, and due to budget revisions made based on budgetary activities within the year. The approved budget included a contingency provision to be applied to meet the urgent expenditures which were not foreseen at the time the budget was prepared.

2.10.6. Explanation of Differences between Approved Budget and Actual Amounts

This explanation is provided in note 7.

2.11. Accounting Policies related to Assets and Liabilities

Some information about assets and liabilities is reported in the notes to the financial statements in accordance with the Law on Public Finances and the encouragements in the Cash-basis IPSAS.

2.11.1. Statement of Assets as at 31 December 2020

This statement includes some, but not all, assets held by the State which comprises of assets that are inventories which is considered as an expenditure in the financial statement.

The statement includes accounts receivable, property, plant and equipment, investments in state-owned enterprises and cash and cash equivalents.



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2.11.1.1. Property, Plant and Equipment

Property, plant and equipment are valued at historical cost less accumulated depreciation. Payments for property, plant and equipment are treated as capital expenditure in the Statement of Receipt and Payments. Transactions of fixed asset recorded outside public accounting systems were not included. For any reason If there were any changes to the condition of the Fixed Assets which were included in the public accounting system, that information will not be changed in the financial statements. Furthermore, as the Capital work in Progress of the past years were not settled, this figure will not be included in the Assets of 2020.

The main purposes of recording the fixed asset transactions, in this manner was that it was difficult to record the transaction in the public accounting system at that moment.

2.11.1.2. Investments

Investments in the statements consist mainly of investments in state-owned enterprises. This also includes amount invested from Sovereign Development Funds. Investments are valued at historical cost without impairment. Investments amount include Information from the public accounting system as well as the information provided from outside the public accounting system.

2.11.1.3. Cash and Cash Equivalents

Cash and cash equivalents comprise of cash on hand, balance of public bank account and other government accounts at Maldives Monetary Authority and balance of government accounts at Bank of Maldives. Amounts used as balances of accounts in Bank of Maldives is based on the information received from the bank and government agencies as at 31 December 2020. Cash on hand amount is based on cash released to agencies via public accounting system's "cash journal" and outside the public accounting system as cash on hand.

2.11.1.4. Accounts Receivables

Accounts receivables are valued at historical cost. This includes tax receivables shared by Maldives Inland Revenue Authority, Non-tax receivables shared by government agencies, dividends receivables and subsidiary loans receivables shared by MoF internal departments. All these records are maintained outside the Public Accounting System except dividend receivables.

2.11.2. Statement of Liabilities as at 31st December 2020

This statement includes the financial liabilities of the Government, such as; accounts payable, refundable deposits, trust fund payables, the state's borrowings (short and long term), interest payables and accrued pension liabilities. Accounts payable, refundable deposits and trust fund payables are reported from Public Accounting System. All other records are maintained outside the Public Accounting System.



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2.11.2.1. Accounts Payables

In accordance with Section 8 of the Law on Public Finances, agencies were permitted 30 working days after 31st December 2020 to submit invoices to be processed against 2020 appropriations where goods and services were received on or before 31st December 2020. These invoices are reported as accounts payable. Accounts payable are valued at historical cost.

2.11.2.2. Borrowings

Government debts include domestic & foreign borrowings.

2.11.2.3. Contingent Liabilities

Generally, all guarantees that has been issued to individuals and state-owned enterprises are considered as contingent liabilities. These guarantees information shared by MoF internal departments. All other contingent liabilities are based on the information available from government agencies, any cases submitted for which the government has to be responsible for are mentioned. Based on the information available from government agencies, if any guarantees against which a default has triggered are disclosed as a note in these financial statements.

3. Significant Government Controlled Entities

Below are the significant government-controlled agencies.

1. President's Office
2. People's Majlis
3. Judicial Service Commission
4. Department of Judicial Administration
5. Elections Commission
6. Civil Service Commission
7. Human Rights Commission
8. Anti-Corruption Commission
9. Auditor General's Office
10. Prosecutor General's Office
11. Maldives Inland Revenue Authority
12. Employment Tribunal
13. Maldives Media Council
14. Maldives Broadcasting Commission



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15. Tax Appeal Tribunal
16. Local Government Authority
17. Information Commissioner's Office
18. National Integrity Commission
19. Ministry of Finance
20. Ministry of Defense
21. Ministry of Home Affairs
22. Ministry of Education
23. Maldives Islamic University
24. Maldives National University
25. Ministry of Foreign Affairs
26. Ministry of Health
27. Ministry of Economic Development
28. Ministry of Tourism
29. Ministry of Youth, Sports and Community Empowerment
30. Ministry of National Planning and Infrastructure
31. Ministry of Fisheries, Marine Resources and Agriculture
32. Ministry of Islamic Affairs
33. Ministry of Environment
34. Attorney General's Office
35. Ministry of Gender, Family and Social Services
36. Special Budget
37. Pension Budget
38. Maldives Police Services
39. Maldives Customs Services
40. National Social Protection Agency
41. ~~Male~~ Male' Group of Hospitals



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- 42. Councils
- 43. Family Protection Authority
- 44. Maldives National Defense Force
- 45. Maldives Correctional Services
- 46. Maldives Immigration
- 47. Ministry of Higher Education
- 48. Ministry of Housing and Urban Development
- 49. Ministry of Transport and Civil Aviation
- 50. Ministry of Communication, Science and Technology
- 51. Ministry of Arts, Culture and Heritage
- 52. National Disaster Management Authority
- 53. Maldives International Arbitration Centre
- 54. Aviation Security Command
- 55. Children's Ombudsperson's Office

4. Committed Undisbursed Balance

Details	31 December 2020 (MVR)	31 December 2019 (MVR)
Islamic Development Bank	522,918,371.00	153,662,425.40
Asian Development Bank	588,816,100.00	76,900,000.00
Regional Development Bank	6,073,469,344.60	5,148,521,671.80
Commercial Financial Institution	20,869,569,048.60	14,291,300,839.90
Foreign Governments	28,876,195.50	48,201,859.70
Committed Undisbursed Balance	28,083,649,059.70	19,718,586,796.80



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5. Breach of Agreement

Details	31 December 2020 (MVR)	31 December 2019 (MVR)
Islamic Development Bank	9,153,540.00	55,144,303.10
Regional Development Bank	68,374,694.60	1,073,111.00
Asian Development Bank	-	389,463.50
Committed Undisbursed Balance	77,528,234.60	56,606,877.60

6. Reconciliation

This note presents a reconciliation of actual amounts on a comparable basis to the budget and actual amounts in the financial statements.

There is no entity difference. Hence, Budget and Statement of Receipts and Payments are prepared on cash basis for the general government sector. The total payment of Statement of Receipt and Payment include payments such as refundable deposits, capital held in multilateral institutions and repayment of loans. However, the Statement of Comparison of Budget and Actual is prepared excluding these payments. Therefore, there is a basis difference.

A reconciliation between the actual amounts in the comparison of budget and actual amounts and the amounts of receipts and payments reported in the consolidated cash receipts and payments statement for the year ended 31st December 2020 is presented below.

Details	Total Expenditures (MVR)
Total expenditure in the Statement of Comparison of Budget and Actual	30,321,651,027
Basis differences	2,182,473,306
Total payments in the Statement of Receipts and Payments	32,504,124,333

7. Explanation of Variances between Approved Budget and Actual Amounts

Explanation of material differences between actual amounts and the approved budget is given below.

The total Revenue and Grants approved for 2020 was 29.92 billion rufiyaa, however the actual amount received as Revenue and Grants 15.22 billion rufiyaa in 2020. This is a decrease of 49 million rufiyaa than estimated. Moreover, the Approved Budget for 2020 was 37.87 billion. However, the actual expenditure spent for the year was 31.88 billion rufiyaa which is a reduction of 15.82 billion rufiyaa compared to the approved figure.



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The estimated Overall Deficit for 2020 was (6.04) billion rufiyaa. However, the actual Overall Deficit for the year increased to (15.10) billion rufiyaa by the end of 2020 which is an increase of 9.05 billion rufiyaa.

8. Sovereign Development Fund

As the country undergoes an infrastructure scale up financed primarily via debt, it is important to ensure that the burden of servicing this debt does not pose an undue burden on future generations. To ensure this intergenerational equity, it is important for current generations to generate savings to service the debt in the future. It is for this purpose that in August 2016 the government has decided to establish the Sovereign Development Fund (SDF), to serve as a fiscal reserve to service debt in the future. The SDF has been established on 2017 and deposits are now being made into the Fund. The custodian of the fund is Maldives Monetary Authority. The SDF will ensure intergenerational equity in debt servicing and boost the confidence of investors.

9. Dividends

The amount recorded in the public accounting system as government shares (dividend receivables) is determined by the (Privatization and Corporatization Board Ge Secretariat) PCBS. SOE related are set by PCBS However, the amount reported in the dividend receipt is the amount received from the State-owned Enterprises.

10. Causes for Differences in Reporting 2020

10.1. Councils

In 2019, the aid provided to local councils was reported as separate items however, in 2020, the aid provided to local councils was reported as Grants. The reason for bringing this change was to make it similar as to how the grants had been budgeted in 2020. Further information regarding the grants given to local councils will be provided along with the financial statements.

10.2 Accountable Government Agencies

In mid-2020, some of the State Office's Accountable Agencies were changed. For instance, the Ministry of Housing and Urban Development was discontinued and changed to the Ministry of National Planning and Infrastructure. Furthermore, Kulhudhuffushi Regional Hospital and Addu Equatorial Hospital were separated from the Ministry of Health and operates as a separate entity.



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Notes to the financial statements- GL

Description	Note	2020			2019		
		Government	Third Party	Total	Government	Third Party	Total
Tax Revenues	11	10,849,776,533		10,849,776,533	16,520,487,770		16,520,487,770
Import Duties		2,262,600,079		2,262,600,079	3,410,804,496		3,410,804,496
Business and Property Tax		3,547,848,515		3,547,848,515	3,542,808,543		3,542,808,543
Goods and Services Tax		4,305,992,260		4,305,992,260	7,741,103,260		7,741,103,260
Royalties		25,936,275		25,936,275	90,232,767		90,232,767
Other Taxes and Duties		707,399,402		707,399,402	1,735,538,704		1,735,538,704
Non-Tax Revenues	12	3,434,468,669		3,434,468,669	5,493,077,459		5,493,077,459
Fees and Charges		975,683,939		975,683,939	1,690,066,005		1,690,066,005
Registration and License Fees		355,449,316		355,449,316	404,700,199		404,700,199
Proceeds from Sales		14,420,094		14,420,094	55,972,152		55,972,152
Property Income		791,904,363		791,904,363	1,858,917,047		1,858,917,047
Fines and Penalties		149,329,611		149,329,611	230,316,930		230,316,930
Interest, Profit and Dividends		806,506,312		806,506,312	933,063,237		933,063,237
Miscellaneous Non-Tax Revenues		341,175,034		341,175,034	320,041,888		320,041,888
Capital Receipts	13	11,638,133		11,638,133	18,743,097		18,743,097
Proceeds from Sale of Assets		11,638,133		11,638,133	18,743,097		18,743,097
Other Revenues	14	6,715,099		6,715,099	24,531,106		24,531,106
Gains		6,715,099		6,715,099	24,531,106		24,531,106
External Assistance -Cash Grants	15	957,848,313		957,848,313	1,146,820,240		1,146,820,240
Cash Grants		400,040,855		400,040,855	476,978,923		476,978,923
In-Kind Grants		5,311,200		5,311,200			
Capital Project Grants		350,272,214		350,272,214	668,487,163		668,487,163
Other Grants		202,224,045		202,224,045	1,354,154		1,354,154
External Assistance - Borrowings	16	2,168,897,554	1,088,473,523	3,257,371,077	385,550,633	1,845,676,966	2,231,227,599
LT Borrowings - Foreign		2,168,897,554	1,088,473,523	3,257,371,077	385,550,633	1,845,676,966	2,231,227,599
Domestic Borrowing	17	9,107,122,320		9,107,122,320	4,700,197,870		4,700,197,870
ST Borrowings - Domestic		5,054,122,320		5,054,122,320	4,120,197,870		4,120,197,870
LT Borrowings - Other Domestic		4,053,000,000		4,053,000,000	580,000,000		580,000,000
Other Inflows		829,341,509		829,341,509	3,558,505,812		3,558,505,812
Lending Repayments - Domestic	18	6,483,129		6,483,129	855,820		855,820
Refundable Deposits	19	814,892,704		814,892,704	3,553,860,471		3,553,860,471
Special Services	19	7,965,675		7,965,675	3,789,521		3,789,521
Salaries and Wages	20	9,767,440,635		9,767,440,635	9,299,639,920		9,299,639,920
Salaries and Wages		4,376,944,205		4,376,944,205	4,283,062,148		4,283,062,148
Allowances to Employees		3,827,692,985		3,827,692,985	3,496,631,051		3,496,631,051
Pensions, Ret. Benefit & Grat.		1,562,803,445		1,562,803,445	1,519,946,721		1,519,946,721
Admin. & Operative Expenses	21	4,008,435,027	145,412,677	4,153,847,703	4,394,643,712		4,394,643,712
Travelling Expenses		140,601,277		140,601,277	226,151,142		226,151,142
Administrative Supplies		640,381,265		640,381,265	616,427,284		616,427,284
Administrative Services		1,574,802,026	2,069,283	1,576,871,309	1,668,708,738		1,668,708,738
Operational Consumables		980,253,214	143,343,393	1,123,596,607	971,184,075		971,184,075
Training Expenses		458,020,105		458,020,105	561,589,879		561,589,879
Repairs and Maintenance		214,377,139		214,377,139	350,582,594		350,582,594
Interest Payments	22	1,603,859,136		1,603,859,136	1,540,739,349		1,540,739,349



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Social Assistance	23	3,589,052,134		3,589,052,134	3,573,475,841		3,573,475,841
Other Expenditure	24	95,093,826		95,093,826	1,483,051,565		1,483,051,565
Losses		95,093,826		95,093,826	1,483,051,565		1,483,051,565
Fixed Assets	25	344,612,410		344,612,410	376,698,911		376,698,911
Land & Buildings		74,256,712		74,256,712			
Infrastructure Assets		6,975		6,975	298,505		298,505
Furniture, Machinery & Equip.		258,013,729		258,013,729	344,968,724		344,968,724
Vehicles		12,334,994		12,334,994	31,431,682		31,431,682
Work In Progress	26	3,873,349,144	943,060,847	4,816,409,990	2,429,591,588	1,845,676,966	4,275,268,555
Constr., Renov. & Improvement					1,565,687		1,565,687
Proj Land & Bld. Contracts		1,975,606,347	76,915,604	2,052,521,951	1,018,540,972	197,705,726	1,216,246,698
Proj Infra Const. Contracts		1,765,082,243	866,145,242	2,631,227,486	1,343,826,921	1,647,971,240	2,991,798,162
Proj Minor Recu. Acquisit.		127,456,492		127,456,492	62,092,076		62,092,076
Proj Vehicle Acquisition		5,204,062		5,204,062	3,565,932		3,565,932
Other Capital Expenditure	27	3,975,810,482		3,975,810,482	1,593,603,151	0	1,593,603,151
Cap. Outlays-PAS Transition		27,171,500		27,171,500	12,092,702	0	12,092,702
Investment in Plc Enterprises		2,016,455,006		2,016,455,006	1,572,571,413		1,572,571,413
Short Term Lending & Investments		1,568,117,708		1,568,117,708			
Other Investments		364,066,269		364,066,269	8,939,036		8,939,036
Repayment of Foreign Loans	28	753,310,966		753,310,966	987,495,690		987,495,690
LT Borrowings - Foreign		753,310,966		753,310,966	987,495,690		987,495,690
Repayment of Domestic Debt	29	439,818,439		439,818,439	137,051,853		137,051,853
LT Borrowings - Domestic		439,818,439		439,818,439	137,051,853		137,051,853
Other Outflows		1,994,511,342		1,994,511,342	4,735,247,730		4,735,247,730
Lending's - Domestic	30	1,010,000,000		1,010,000,000	1,325,165,957		1,325,165,957
Refundable Deposits	31	964,869,558		964,869,558	3,394,536,713		3,394,536,713
Special Services	31	19,641,783		19,641,783	15,545,060		15,545,060
GRANTS TO LOCAL COUNCIL	32	970,357,269		970,357,269	1,016,027,487		1,016,027,487



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Notes to statement of Comparison of Budget and Actuals

Description	Note	Approved Budget 2020	Revised 2020	Actuals 2020	Variance [Approved vs Actuals]
Revenue - Government Departments	33	23,802,034,044		13,922,112,897	9,879,921,147
Tax Revenues		16,882,000,037		10,607,432,741	6,274,567,296
Non-Tax Revenues		6,892,625,793		3,292,109,394	3,600,516,399
Capital Receipts		27,408,214		11,638,133	15,770,081
Grants & Donations				4,217,603	(4,217,603)
Other Revenues				6,715,026	(6,715,026)
Revenue - Trust Funds	34	1,122,238,761		512,460,285	609,778,476
Tax Revenues		970,253,824		351,774,240	618,479,584
Non-Tax Revenues		151,984,937		160,594,882	(8,609,945)
Grants & Donations				91,163	(91,163)
Foreign Grants & Donations (in Cash)	35	4,719,030,000		610,043,387	4,108,986,613
Grants & Donations		4,705,590,000		593,751,979	4,111,838,021
Other Revenues		13,440,000		16,291,408	(2,851,408)
Foreign Project Grants	36	509,552,886		362,421,939	147,130,947
Grants & Donations		509,302,886		359,931,863	149,371,023
Other Revenues		250,000		2,490,076	(2,240,076)
Budget Total - Government Departments	37	33,401,652,004	31,289,737,235	28,356,592,122	5,045,059,882
Recurrent Expenditure		22,051,030,324	21,121,314,746	19,498,827,866	2,552,202,458
Salaries, Wages & Pension		10,261,233,756	9,816,087,400	9,704,781,014	556,452,742
Admin. & Operative Expenses		5,302,768,263	5,340,882,845	3,961,252,414	1,341,515,849
Interest Payments		1,843,741,722	1,698,742,212	1,603,859,136	239,882,586
Social Assistance		4,540,187,474	4,165,511,187	4,042,739,878	497,447,596
Other Expenditure		103,099,109	100,091,103	186,195,424	(83,096,315)
Capital Expenditure		7,821,345,086	8,509,768,701	7,454,768,583	366,576,503
Fixed Assets		6,954,426,186	581,970,391	333,573,948	6,620,852,238
Work In Progress		45,000	4,078,731,708	3,349,667,018	(3,349,622,018)
Other Capital Expenditure		866,873,900	3,849,066,602	3,771,527,617	(2,904,653,717)
Loan Repayment and Transfers		1,954,943,846	1,658,653,788	1,402,995,673	551,948,173
Loan Repayment- Domestic		750,147,994	439,987,899	439,818,439	310,329,555
Loan Repayment - Foreign Loans		1,133,523,000	997,393,037	753,310,966	380,212,034
Contribution to International Financial Institutions		21,272,852	221,272,852	209,866,269	(188,593,417)
Other Outflows		50,000,000			50,000,000
Budget Provisions & Reservations		1,574,332,748			1,574,332,748
Expenditure from Trust funds	38	933,678,887	1,894,153,382	1,894,153,382	(960,474,495)
Recurrent Expenditure		138,339,676	422,588,233	422,588,233	(284,248,557)
Salaries, Wages & Pension		7,773,357	24,323,167	24,323,167	(16,549,810)
Admin. & Operative Expenses		68,106,319	46,324,170	46,324,170	21,782,149
Social Assistance		62,460,000	351,940,896	351,940,896	(289,480,896)
Capital Expenditure		795,339,211	307,365,149	307,365,149	487,974,062
Fixed Assets		795,339,211	5,908,249	5,908,249	789,430,962
Work In Progress			301,398,681	301,398,681	(301,398,681)
Other Capital Expenditure			58,218	58,218	
Loan Repayment and Transfers			1,164,200,000	1,164,200,000	
Contribution to International Financial Institutions - TF			154,200,000	154,200,000	



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Other Outflows - TF			1,010,000,000	1,010,000,000	(1,010,000,000)
Expenditure from Grants & Donations (in Cash)	39	39,310,746	25,593,849	25,593,849	13,716,897
Recurrent Expenditure		36,610,746	19,008,475	19,008,475	17,602,271
Salaries, Wages & Pension		7,845,899	5,173,246	5,173,246	2,672,653
Admin. & Operative Expenses		28,764,847	3,829,295	3,829,295	24,935,552
Social Assistance			10,005,934	10,005,934	(10,005,934)
Capital Expenditure		2,700,000	6,585,375	6,585,375	(3,885,375)
Fixed Assets		2,700,000	6,585,375	6,585,375	(3,885,375)
Grants to Capital Projects - Foreign Sources	40	578,099,119	357,671,869	357,671,869	220,427,250
Recurrent Expenditure		48,126,805	211,371,243	211,371,243	(163,244,438)
Salaries, Wages & Pension		1,636,014	31,415,648	31,415,648	(29,779,634)
Admin. & Operative Expenses		46,456,323	41,527,357	41,527,357	4,928,966
Social Assistance		34,468	138,428,237	138,428,237	(138,393,769)
Capital Expenditure		529,972,314	146,300,626	146,300,626	383,671,688
Fixed Assets		480,841,575	7,824,811	7,824,811	473,016,764
Work In Progress			114,391,545	114,391,545	(114,391,545)
Other Capital Expenditure		49,130,739	24,084,269	24,084,269	25,046,470
Loans to Capital Projects - Foreign Sources	41	2,885,172,457	1,216,893,206	1,216,893,206	1,668,279,251
Recurrent Expenditure		30,361,418	150,558,002	150,558,002	(120,196,584)
Salaries, Wages & Pension			3,215,025	3,215,025	(3,215,025)
Admin. & Operative Expenses		30,361,418	147,337,320	147,337,320	(116,975,902)
Social Assistance			5,657	5,657	(5,657)
Capital Expenditure		2,854,811,039	1,066,335,203	1,066,335,203	1,788,475,836
Fixed Assets		2,854,811,039			2,854,811,039
Work In Progress			1,066,335,203	1,066,335,203	(1,066,335,203)
Loan Repayment- Domestic Loans	42	(750,147,994)	(439,987,899)	(439,818,439)	(310,329,555)
ST Loan Repayment- Domestic		(343,400,000)			(343,400,000)
LT Loan Repayment- Domestic		(406,747,994)	(439,987,899)	(439,818,439)	33,070,445
Loan Repayment - Foreign Loans	43	(1,133,523,000)	(997,393,037)	(753,310,966)	(380,212,034)
LT Loan Repayment - Foreign		(1,133,523,000)	(997,393,037)	(753,310,966)	(380,212,034)
Foreign Loans - Capital Projects	44	3,038,875,957		3,129,615,738	(90,739,781)
ST Borrowings - Foreign		649,005,540			649,005,540
LT Borrowings - Foreign		2,389,870,417		3,129,615,738	(739,745,321)
Sukuk / Bond	45	4,626,000,000		127,755,340	4,498,244,660
LT Borrowings - Foreign		4,626,000,000		127,755,340	4,498,244,660
Treasury Bills, Bonds and other Instruments	46	930,713,207		9,107,122,320	(8,176,409,113)
ST Borrowings - Domestic		930,713,207		5,054,122,320	(4,123,409,113)
LT Borrowings - Other Domestic				4,053,000,000	(4,053,000,000)
Lending's Repayments - Domestic	47			6,483,129	(6,483,129)
Lending's Repayments - Domestic				6,483,129	(6,483,129)



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49.Expenditure of PSIP Projects (Domestic PSIP)

Business Area	Project Code	Project Name	Approved Budget 2020	Actuals 2020
President's Office	P-SPT040-001	Hulhumale Cricket Ground		90,978
Total				90,978.00
Maldives Customs Services	P-MCS001-005	Construction of Customs North Region headoffice	671,993	
Maldives Customs Services	P-MCS001-008	Construction of Customs Office Building - HA.Uligan	121,314	
Maldives Customs Services	P-MCS001-009	Construction of Customs South Region Head Office - S.Hithadhoo	2,200,000	
Maldives Customs Services	P-MCS001-005	Construction of Customs North Region headoffice		671,993
Maldives Customs Services	P-MCS001-008	Construction of Customs Office Building - HA.Uligan		60,657
Maldives Customs Services	P-MCS001-009	Construction of Customs South Region Head Office - S.Hithadhoo		92,825
Total			2,993,307.00	825,475.23
Maldives National Defence Force	P-HOU016-001	MNDF Accomodation building - M.Muli	1,425,000	
Maldives National Defence Force	P-NSC001-001	Radar System Project	3,300,000	
Maldives National Defence Force	P-NSC003-001	Development of Fire Station - Lh.Naifaru	1,267,500	
Maldives National Defence Force	P-NSC004-001	Fire Station Vehicle Garage Extension - HDh.Kulhudhuffushi	612,750	
Maldives National Defence Force	P-MOD007-001	Fire building (3-storey) - MNDF		38,041
Maldives National Defence Force	P-MOD015-001	Izzudheen Bridge Project		1,191,963
Maldives National Defence Force	P-NSC001-001	Radar System Project		2,557,809
Maldives National Defence Force	P-NSC002-001	Kalhuthukkalaa Koshi Auditorium		2,629
Maldives National Defence Force	P-NSC005-001	VIA MNDF Facility Relocation		5,177,377
Total			6,605,250.00	8,967,818.68
National Disaster Management Centre	P-OTH002-001	Establishment of Regional Emergency Operation Centre	5,000,000.00	
National Disaster Management Centre	P-OTH003-001	Establishment of Art Emerge Operation Centre	5,600,000.00	
National Disaster Management Centre	P-CRN009-001	Establishment of Covid Village		32,103,198.34
National Disaster Management Centre	P-CRN010-001	Establishment of Isolation Facility - K.Gulhifalhu		10,229,370.01
Total			10,600,000.00	42,332,568.35
Ministry of Home Affairs	P-PEN002-001	Development of Juvenile Justice Unit - Lh.Naifaru	7,750,000	
Ministry of Home Affairs	P-PEN003-001	Establishment of Special Care Unit in Hulhumale Jail	3,000,000	
Ministry of Home Affairs	P-PEN004-001	Development of Juvenile Justice Unit - L.Fonadhoo	2,900,000	
Ministry of Home Affairs	P-PEN005-001	Establishment of Expat Detention Centre - Hulhumale	2,600,000	
Ministry of Home Affairs	P-PEN006-001	Development of Juvenile Justice Unit - S.Hithadhoo	1,685,000	
Ministry of Home Affairs	P-PEN007-001	Development of Juvenile Justice Unit - GDh.Thinadhoo	1,375,000	
Ministry of Home Affairs	P-PEN008-001	Development of Juvenile Justice Unit - K.Gulhifalhu	2,900,000	
Ministry of Home Affairs	P-PEN009-001	Development of Juvenile Justice Unit - HDh.Kulhudhuffushi	1,875,000	
Ministry of Home Affairs	P-RHB003-001	De-radicalize & rehabilitation centre - temporary	1,961,725	
Ministry of Home Affairs	P-PEN001-001	Establishment of High Security Wing - Maafushi		23,729,346
Ministry of Home Affairs	P-RHB003-001	De-radicalize & rehabilitation centre - temporary		26,692,595
Total			26,046,725.00	50,421,940.35
Department of Penitentiary and Rehabilitation Services	P-DPRS01-007	Establishment of a Perimeter Security Wall - Maafushi	2,500,000	
Department of Penitentiary and Rehabilitation Services	P-DPRS02-006	Upgrading of K. Maafushi Jail	73,350	



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Department of Penitentiary and Rehabilitation Services	P-DPRS28-001	Emergency Medical Post & Crisis Care - Maafushi Jail	2,915,340	
Department of Penitentiary and Rehabilitation Services	P-MHA010-002	Construction of 300 Inmates Jail - HDh.Neykurendhoo	17,400,000	
Department of Penitentiary and Rehabilitation Services	P-PEN010-001	Asseyri Jail Rehab Infra & Boundary Wall	9,500,000	
Department of Penitentiary and Rehabilitation Services	P-PEN011-001	Relocation of Male Jail	20,000,000	
Department of Penitentiary and Rehabilitation Services	P-DPRS01-007	Establishment of a Perimeter Security Wall - Maafushi		2,412,511
Department of Penitentiary and Rehabilitation Services	P-DPRS02-004	Upgrading of Male' Jail		(16,440)
Department of Penitentiary and Rehabilitation Services	P-DPRS17-001	Construction of Death Penalty Execution Area		3,948
Department of Penitentiary and Rehabilitation Services	P-DPRS28-001	Emergency Medical Post & Crisis Care - Maafushi Jail		1,214,891
Department of Penitentiary and Rehabilitation Services	P-PEN010-001	Asseyri Jail Rehab Infra & Boundary Wall		1,059,360
	Total		52,388,690.00	4,674,270.13
Maldives Police Service	P-HBR061-001	Development of Harbour - K.Dhoonidhoo	36,320,008	
Maldives Police Service	P-MPS001-012	Construction of Police Station - Hulhumale	1,252,281	
Maldives Police Service	P-MPS005-400	Construction of 10-storey Building - H.Fourwind	21,669,647	
Maldives Police Service	P-MPS010-003	Investigation Sector Development Project	69,619	
Maldives Police Service	P-MPS019-001	Construction of Police Station - N.Manadhoo	1,500,000	
Maldives Police Service	P-MPS020-001	Construction of Accommodation Building - L.Gan	1,500,000	
Maldives Police Service	P-POL001-001	Dhoonidhoo Temporary Kitchen Building	81,726	
Maldives Police Service	P-POL002-001	Development of Dog Kennel	110,566	
Maldives Police Service	P-POL003-001	Construction of Police Station - S.Gan	35,000,000	
Maldives Police Service	P-POL004-001	Construction of Police Accommodation Building - GDh. Thinadhoo	35,000,000	
Maldives Police Service	P-POL005-001	Construction of Police Accommodation Building - S. Hithadhoo	8,500,000	
Maldives Police Service	P-POL006-001	Construction of Police Station Building - L.Fonadhoo	2,100,000	
Maldives Police Service	P-POL007-001	Construction of Police Station Building - Lh.Naifaru	1,500,000	
Maldives Police Service	P-HBR061-001	Development of Harbour - K.Dhoonidhoo		581,998
Maldives Police Service	P-MPS001-012	Construction of Police Station - Hulhumale		6,943,694
Maldives Police Service	P-MPS002-003	Construction of Dh. Vaanee Police Training School		6,579
Maldives Police Service	P-MPS005-400	Construction of 10-storey Building - H.Fourwind		17,457,905
Maldives Police Service	P-MPS010-003	Investigation Sector Development Project		43,090
Maldives Police Service	P-POL002-001	Development of Dog Kennel		365,585
	Total		144,603,847.00	25,398,850.86
Department of Immigration and Emigration	P-DIE001-001	Development of Immigration Office building - S.Hithadhoo	2,100,000	
Department of Immigration and Emigration	P-DIE002-001	Development of Immigration Office building - HDh.Kulhudhuffushi	2,875,000	
	Total		4,975,000.00	
Atoll School Construction	P-MOE001-004	Construction of 12 Classrooms - H.A.Baarah School	360,264	
Atoll School Construction	P-MOE001-006	Construction Classrooms - Sh.Funadhoo School	3,750,000	
Atoll School Construction	P-MOE001-064	Construction of 8 Classrooms - H.Dh.Afeefudheen School	2,725,000	
Atoll School Construction	P-MOE001-069	Construction of 4 Classrooms - AA.Maahos School	2,500,000	
Atoll School Construction	P-MOE001-071	Construction of 3 Classrooms - Th.Kandoodhu School	43,003	
Atoll School Construction	P-MOE001-099	Construction of 12 Classrooms - GA. AEC	1,943,326	



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Atoll School Construction	P-MOE001-133	Construction of 4 classrooms - GA.Nilandhoo	1,000,000
Atoll School Construction	P-MOE001-136	Construction of School - GDh. Hoaddhoo	185,672
Atoll School Construction	P-MOE001-141	Construction of 12 Classrooms - S.Feydhoo School	558,478
Atoll School Construction	P-MOE001-144	Construction of 6 Classrooms & Hall - HDh. Hanimaadhoo School	1,540,000
Atoll School Construction	P-MOE001-145	Construction of 10 Classrooms (2-storey building) - Ihavandhoo School	319,862
Atoll School Construction	P-MOE001-161	Construction of 8 Classrooms, 2 Labs & Multipurpose Hall - F.A.E.C	409,820
Atoll School Construction	P-MOE001-163	Construction of AV Room & Science Room - HA.Vashafaru School	1,192,972
Atoll School Construction	P-MOE001-165	Construction of Classrooms - Th.Madifushi School	950,000
Atoll School Construction	P-MOE023-001	Construction of 3 Classrooms - V.Keyodhoo School	2,912,500
Atoll School Construction	P-MOE025-001	Construction of Multipurpose Hall - Addu Highschool	3,197,332
Atoll School Construction	P-MOE027-001	Construction of Building (3-storey) - S.Atoll School	267,645
Atoll School Construction	P-MOE037-001	Construction of 10 Classrooms - HDh. Makunudhoo School	242,370
Atoll School Construction	P-MOE038-002	Construction of 2 Classrooms & Toilet - Sh.Lhaimagu	124,915
Atoll School Construction	P-MOE042-001	Construction of a Hall - GA.Kanduhulhudhoo School	1,500,000
Atoll School Construction	P-MOE043-001	Construction of 5 Classrooms & Multipurpose Hall - L.Maavashu School	7,074,924
Atoll School Construction	P-MOE044-001	Construction of MJM Multipurpose Hall - Fuvahmulak School	3,215,744
Atoll School Construction	P-MOE048-001	Construction of 10 Classrooms, Staff & AV Room - Madhrasathul Ifthithaah Lh.Naifaru	7,746,178
Atoll School Construction	P-MOE049-001	Construction of 2 Classrooms & Science Lab - HA. Muraidhoo School	41,887
Atoll School Construction	P-MOE051-001	Construction of Classroom & Multipurpose Hall - HA.Kelaa School	2,574,762
Atoll School Construction	P-MOE052-001	Construction of 2 Classrooms - Sh. Noomaraa School	1,742,500
Atoll School Construction	P-MOE053-001	Construction of 2 Classrooms & Hall - N.Kendhikulhudhoo School	19,937
Atoll School Construction	P-MOE057-001	Construction of 9 Classrooms - Dh.Kudahuvadhoo A.E.C	1,506,015
Atoll School Construction	P-MOE061-001	Construction of 8 Classrooms - GDh. Atoll School Phase 2	340,668
Atoll School Construction	P-SCH001-001	Construction of 2 Classrooms - HDh.Nellaidhoo School	1,415,912
Atoll School Construction	P-SCH002-001	Construction of 12 Classrooms - HDh.Vaikaradhoo School	2,862,676
Atoll School Construction	P-SCH003-001	Construction of New School - K.Kaashidhoo	11,280,735
Atoll School Construction	P-SCH004-001	Construction of 12 Classrooms - Adh. Mahibadhoo School	4,368,198
Atoll School Construction	P-SCH005-001	Construction of 10 Classrooms - GA.Gemanafushi School	6,921,526
Atoll School Construction	P-SCH006-001	Upgrading of School - GDh. Faresmathoda	2,600,000
Atoll School Construction	P-SCH007-001	Construction of 5 Classrooms - S.Hulhudhoo School	3,701,460
Atoll School Construction	P-SCH008-001	Construction of 6 Classrooms - S.Maradhoo Feydhoo School	2,800,000
Atoll School Construction	P-SCH009-001	Construction of 5 Classrooms - HDh. Nollhivaram School	3,027,214
Atoll School Construction	P-SCH010-001	Construction of 5 Classrooms & Staff Room - HDh. Kurinbi School	2,200,000
Atoll School Construction	P-SCH011-001	Construction of Multipurpose Hall - N.atoll School	2,581,533
Atoll School Construction	P-SCH012-001	Construction of Multipurpose Hall - R. Hulhudhuffaar School	2,589,040
Atoll School Construction	P-SCH013-001	Construction of Multipurpose Hall - R. Alifushi School	2,113,513
Atoll School Construction	P-SCH014-001	Construction of Multipurpose Hall - R. Ungoofaar School	2,113,513



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Atoll School Construction	P-SCH015-001	Construction of Multipurpose Hall - R.Maduvvari School	9,200,000
Atoll School Construction	P-SCH016-001	Construction of Multipurpose Hall - Lh. Kurendhoo School	2,113,513
Atoll School Construction	P-SCH017-001	Construction of 6 classrooms (2-storey Building) - K.Huraa School	2,898,481
Atoll School Construction	P-SCH018-001	Construction of 12 Classrooms & Multipurpose Hall - AA.Thoddoo School	8,064,216
Atoll School Construction	P-SCH019-001	Construction of Multipurpose Hall - V.Felidhoo School	2,113,513
Atoll School Construction	P-SCH020-001	Construction of Multipurpose Hall - V. Keyodhoo School	2,113,513
Atoll School Construction	P-SCH021-001	Construction of Multipurpose Hall & 5 Classrooms - M.Kolhufushi School	4,500,000
Atoll School Construction	P-SCH022-001	Construction of Multipurpose Hall - Dh. Maaenboodhoo School	2,601,464
Atoll School Construction	P-SCH023-001	Construction of Multipurpose Hall - Th.Veymandoo School	2,594,839
Atoll School Construction	P-SCH024-001	Construction of Multipurpose Hall - Th.Guraidhoo School	2,113,513
Atoll School Construction	P-SCH025-001	Construction of Multipurpose Hall - L.Isdhoo School	3,093,009
Atoll School Construction	P-SCH026-001	Construction of 6 classrooms - GDh. Fiyoaree School	2,134,313
Atoll School Construction	P-SCH027-001	Construction of 12 Classrooms (new building) - S.Maradhoo School	4,800,000
Atoll School Construction	P-SCH030-001	Construction of Multipurpose Hall & Office - GDh. Gaddhoo School	2,042,863
Atoll School Construction	P-SCH031-001	Construction of Afeefudheen School Boundary Wall - H.Dh. Kulhudhuffushi	25,000
Atoll School Construction	P-SCH032-001	Construction of 12 Classrooms in AEC - H.Dh.Kulhudufushi	3,694,356
Atoll School Construction	P-SCH036-001	Construction of 8 Classrooms, Lab, AV Room & Boundary Wall - HA.Uligam School	2,250,000
Atoll School Construction	P-SCH037-001	Construction of Building (2-storey) - HA.Maarandhoo School	1,675,000
Atoll School Construction	P-SCH038-001	Construction of a Hall - HA.Filladhoo School	2,100,000
Atoll School Construction	P-SCH039-001	Construction of 12 Classrooms & Office - HA.Atoll A.E.C	7,000,000
Atoll School Construction	P-SCH040-001	Construction of 2 classrooms, Library & Toilet - H.A. Thuraakunu School	2,000,000
Atoll School Construction	P-SCH041-001	Construction of a Hall - HDh.Naivaadhoo School	2,275,000
Atoll School Construction	P-SCH042-001	Construction of 6 classrooms (3-storey building) - HDh.Neillaidhoo School	2,500,000
Atoll School Construction	P-SCH043-001	Construction of Multipurpose Hall - HDh.Nolhivaram School	2,600,000
Atoll School Construction	P-SCH044-001	Construction of New Building - HDh.Finey School	4,000,000
Atoll School Construction	P-SCH045-001	Construction of 3-storey Building - Sh.Narudhoo School	4,700,000
Atoll School Construction	P-SCH046-001	Construction of 6 classrooms & Hall - Sh.Lhaimagu School	4,800,000
Atoll School Construction	P-SCH047-001	Construction of Multipurpose Hall - Sh.Atoll School	2,400,000
Atoll School Construction	P-SCH048-001	Construction of Multipurpose Hall & Boundary Wall - Sh.Feevah School	2,325,000
Atoll School Construction	P-SCH049-001	Construction of 12 Classrooms (3-storey) - Sh.Foakaidhoo School	10,500,000
Atoll School Construction	P-SCH050-001	Construction of 10 Classrooms & Multipurpose Hall - N.Henbadhoo School	2,000,000
Atoll School Construction	P-SCH051-001	Construction of Building - N.Kudafaree School	2,575,000
Atoll School Construction	P-SCH052-001	Construction of Building - N.Kendhikulhudhoo School	1,000,000
Atoll School Construction	P-SCH053-001	Construction of Building (3-storey) - N.Manadhoo School	4,700,000
Atoll School Construction	P-SCH054-001	Construction of Building - N.Maalhendhoo School	1,675,000



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Atoll School Construction	P-SCH055-001	Construction of 8 Classrooms & Multipurpose Hall - N.Miladhoo Hidhaya School	2,000,000
Atoll School Construction	P-SCH056-001	Construction of 12 classrooms (3-storey) - R.Hulhudhuffaar School	4,700,000
Atoll School Construction	P-SCH057-001	Construction of Building (3-storey) - R.Rasmaadhoo School	2,725,000
Atoll School Construction	P-SCH058-001	Construction of Multipurpose Hall - R.Innamaadhoo School	2,100,000
Atoll School Construction	P-SCH059-001	Construction of 4 classrooms, Staffroom & Multipurpose Hall - R.Inguraidhoo School	4,575,000
Atoll School Construction	P-SCH060-001	Construction of Building (2-storey) - R.Atoll A.E.C	2,725,000
Atoll School Construction	P-SCH061-001	Construction of Building (3-storey) - R.Fainu School	4,575,000
Atoll School Construction	P-SCH062-001	Construction of 4 classrooms (2-storey) - R.Dhuvaafaru School	1,525,000
Atoll School Construction	P-SCH063-001	Construction of 2 classrooms & Boundary Wall - B.Kihaadhoo School	1,515,000
Atoll School Construction	P-SCH064-001	Construction of Multipurpose Hall & School Upgrade - B.Kendhoo School	4,050,000
Atoll School Construction	P-SCH065-001	Construction of Building - K.Maafushi School	2,125,000
Atoll School Construction	P-SCH066-001	Construction of 8 Classrooms - K.Guraidhoo School	2,725,000
Atoll School Construction	P-SCH067-001	Construction of 6 Classrooms & Hall - K.Gulhi School	5,025,000
Atoll School Construction	P-SCH068-001	Construction of 12 Classrooms (3-storey) - AA.Himandhoo School	5,250,000
Atoll School Construction	P-SCH069-001	Construction of 8 Classrooms & Multipurpose Hall - AA.Atoll A.E.C	2,000,000
Atoll School Construction	P-SCH070-001	Construction of 12 Classrooms (3-storey) & Multipurpose Hall - AA.Mathiveri School	2,900,000
Atoll School Construction	P-SCH071-001	Construction of New Building - ADh.Atoll School	5,000,000
Atoll School Construction	P-SCH072-001	Construction of 4 Classrooms - Adh.Fenfushi School	1,000,000
Atoll School Construction	P-SCH073-001	Construction of Building (2-storey) - M.Naalaafushi School	1,300,000
Atoll School Construction	P-SCH074-001	Construction of Office Building - M.Atoll School	1,875,000
Atoll School Construction	P-SCH075-001	Construction of Building (3-storey) - M.Mulaku School	2,500,000
Atoll School Construction	P-SCH076-001	Development of School - 16 Computers & computer lab - Moh. Jalaaludhin School	2,500,000
Atoll School Construction	P-SCH077-001	Construction of 16 classrooms (3-storey) - Hafiz Ahmed School	2,250,000
Atoll School Construction	P-SCH078-001	Construction of 12 Classrooms - Gn. A.E.C.	2,000,000
Atoll School Construction	P-SCH079-001	Construction of Multipurpose Hall - Fuvamulak School	2,100,000
Atoll School Construction	P-SCH080-001	Construction of Multipurpose Hall - F.Bileidhoo School	2,100,000
Atoll School Construction	P-SCH081-001	Construction of Building (3-storey) - Th.Hirilandhoo School	2,500,000
Atoll School Construction	P-SCH082-001	Construction of 6 classrooms Building - Th.Buruni School	1,300,000
Atoll School Construction	P-SCH083-001	Construction of Building (3-storey) & Boundary Wall - Th.Omadhoo School	2,875,000
Atoll School Construction	P-SCH084-001	Construction of Building (3-storey) - Th.Veymandoo School	2,250,000
Atoll School Construction	P-SCH085-001	Construction of Multipurpose Hall - Th.Madifushi School	1,500,000
Atoll School Construction	P-SCH086-001	Construction of 6 Classrooms & Health Counselling room - Th.Atoll School	1,500,000
Atoll School Construction	P-SCH087-001	Construction of 4 classrooms (2-storey) - L.Hithadhoo School	1,125,000
Atoll School Construction	P-SCH088-001	Construction of 3 classrooms - L.Kunahandhoo School	1,375,000
Atoll School Construction	P-SCH089-001	Construction of 9 Classrooms - L.Maavah School	1,750,000



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Atoll School Construction	P-SCH090-001	Construction of Mukurimagu School Office & Ihaddhoo School 6 Classrooms - L.Gan	1,550,000	
Atoll School Construction	P-SCH091-001	Construction of Multipurpose Hall - GA.Atoll School	2,600,000	
Atoll School Construction	P-SCH092-001	Construction of 4 Classrooms & Multipurpose Hall - GDh.Vaadhoo	3,200,000	
Atoll School Construction	P-SCH093-001	Construction of 18 Classrooms (3-storey) - S.Hithadhoo Sharafuddin School	8,000,000	
Atoll School Construction	P-SCH094-001	Construction of 12 Classrooms - S.Hithadhoo School	2,000,000	
Atoll School Construction	P-SCH095-001	Construction of 5 Classrooms - S.Atoll School	1,425,000	
Atoll School Construction	P-SCH096-001	Construction of 12 Classrooms & Lab - S.Maradhoo Feydhoo Irushadhiyya School	2,500,000	
Atoll School Construction	P-SCH097-001	Construction of 2 Classrooms, Health Counselling room - S.Feydhoo School	1,000,000	
Atoll School Construction	P-SCH098-001	Construction of 8 Classrooms & Multipurpose Hall - Sh.Feydhoo School	3,500,000	
Atoll School Construction	P-SCH099-001	Construction of Building (2-storey) - R.Maakurathu School	2,500,000	
Atoll School Construction	P-SCH100-001	Construction of 10 Classrooms Building - Th.Gaadhi Fushi School	2,125,000	
Atoll School Construction	P-SCH101-001	Construction of Multipurpose Hall - Sh.Maanguoodhoo	2,325,000	
Atoll School Construction	P-SCH102-001	Construction of Building (2-storey) - R.Vaadhoo School	1,500,000	
Atoll School Construction	P-SCH103-001	Construction of Office Building - HDh.Atoll A.E.C	1,875,000	
Atoll School Construction	P-SCH104-001	Construction of 8 Classrooms - HDh. Kulhudhuffushi Jalaaludhin School	2,725,000	
Atoll School Construction	P-SCH105-001	Construction of 12 Classrooms - L.Fonadhoo	5,250,000	
Atoll School Construction	P-SCH106-001	Construction of Office Building - B.Fulhadhoo School	500,000	
Atoll School Construction	P-SCH107-001	Construction of 4 Classrooms - N.Atoll A.E.C	1,000,000	
Atoll School Construction	P-SCH108-001	Construction of 2 Classrooms - N.Fohdhoo School	1,742,500	
Atoll School Construction	P-SCH109-001	Construction of Boundary Wall - HDh.Neykurendhoo School	300,000	
Atoll School Construction	P-SCH110-001	Construction of Multipurpose Hall - HDh.Makunudhoo	2,350,000	
Atoll School Construction	P-SCH111-001	Construction of 12 Classrooms - AA.Ukulhas School	2,000,000	
Atoll School Construction	P-SCH112-001	Completion of Building (2-storey) - Th.Vilufushi School	2,000,000	
Atoll School Construction	P-SCH113-001	Construction of 4 Classrooms - AA.Bodufulhadhoo School	800,000	
Atoll School Construction	P-SCH114-001	Construction of Building (2-storey) - GA.Dhehvadhoo Sultan Mohamed School	1,600,000	
Atoll School Construction	P-SCH115-001	Construction of Multipurpose Hall - Dh.Meedhoo School	2,000,000	
Atoll School Construction	P-SCH116-001	Construction of Multipurpose Hall - V.Fulidhoo School	750,000	
Atoll School Construction	P-SCH117-001	Construction of Boundary Wall - HDh.Naivaadhoo School	500,000	
Atoll School Construction	P-MOE001-004	Construction of 12 Classrooms - H.A.Baarah School		6,856,372
Atoll School Construction	P-MOE001-099	Construction of 12 Classrooms - GA. AEC		827,093
Atoll School Construction	P-MOE001-141	Construction of Building (4-storey) - S.Feydhoo School		(6,806)
Atoll School Construction	P-MOE001-144	Construction of 6 Classrooms & Hall - HDh. Hanimaadhoo School		653,209
Atoll School Construction	P-MOE001-151	Construction of 8 Classrooms & Boundary Wall - K.Gaafaru School		188,167
Atoll School Construction	P-MOE001-161	Construction of 8 Classrooms, 2 Labs & Multipurpose Hall - F.A.E.C		3,763,427
Atoll School Construction	P-MOE001-163	Construction of AV Room & Science Room - HA.Vashafaru School		1,212,670



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Atoll School Construction	P-MOE001-165	Construction of Classrooms - Th.Madifushi School	1,757,753
Atoll School Construction	P-MOE005-300	Maldives Education Sector Development Project-LC	436,593
Atoll School Construction	P-MOE025-001	Construction of Multipurpose Hall - Addu High School	4,738,383
Atoll School Construction	P-MOE040-001	Construction of Multipurpose Hall - R.Meedhoo R.A.E.C	(4,500)
Atoll School Construction	P-MOE043-001	Construction of 5 Classrooms & Multipurpose Hall - L.Maavashu School	4,565,962
Atoll School Construction	P-MOE044-001	Construction of MJM Multipurpose Hall - Fuvahmulak School	2,734,044
Atoll School Construction	P-MOE048-001	Construction of 10 Classrooms, Staff & AV Room - Madhrasathul lfhithaah Lh.Naifaru	4,853,276
Atoll School Construction	P-MOE049-001	Construction of 2 Classrooms & Science Lab - HA. Muraidhoo School	670,184
Atoll School Construction	P-MOE051-001	Construction of Multipurpose Hall & Classroom - HA.Kelaa School	2,542,219
Atoll School Construction	P-MOE053-001	Construction of 2 Classrooms & Hall - N.Kendhikulhudhoo School	609,280
Atoll School Construction	P-MOE056-001	Construction of 6 Classrooms & Building (3-storey) - GDh.Thinadhoo Aboobakr School	102,218
Atoll School Construction	P-MOE057-001	Construction of 9 Classrooms - Dh.Kudahuvadhoo A.E.C	2,050,284
Atoll School Construction	P-MOE061-001	Construction of 8 classrooms Phase 2 - G.Dh Atoll School	4,886
Atoll School Construction	P-SCH001-001	Construction of 2 Classrooms - HDh.Nellaidhoo School	341,969
Atoll School Construction	P-SCH002-001	Construction of 12 Classrooms - HDh.Vaikaradhoo School	1,283,940
Atoll School Construction	P-SCH003-001	Construction of New School - K.Kaashidhoo	7,712,592
Atoll School Construction	P-SCH004-001	Construction of 12 Classrooms - ADh.Mahibadhoo School	5,288,386
Atoll School Construction	P-SCH005-001	Construction of 10 Classrooms - GA.Gemanafushi School	4,043,060
Atoll School Construction	P-SCH007-001	Construction of 5 Classrooms - S.Hulhudhoo School	1,991,066
Atoll School Construction	P-SCH008-001	Construction of 6 Classrooms - S.Maradhoofeydhoo School	2,055,617
Atoll School Construction	P-SCH009-001	Construction of 5 Classrooms - HDh. Nalhivaram School	2,509,758
Atoll School Construction	P-SCH010-001	Construction of 5 Classrooms & Staff Room - HDh. Kurinbi School	2,601,466
Atoll School Construction	P-SCH011-001	Construction of Multi Purpose Hall - N.atoll School	756,320
Atoll School Construction	P-SCH012-001	Construction of Multipurpose Hall - R. Hulhudhuffaar School	2,927,895
Atoll School Construction	P-SCH013-001	Construction of Multipurpose Hall - R. Alifushi School	66,298
Atoll School Construction	P-SCH014-001	Construction of Multipurpose Hall - R. Ungooaar School	1,357,228
Atoll School Construction	P-SCH015-001	Construction of Multipurpose Hall - R. Maduvvari School	3,238,569
Atoll School Construction	P-SCH016-001	Construction of Multipurpose Hall - Lh. Kurendhoo School	61,298
Atoll School Construction	P-SCH017-001	Construction of 6 classrooms (2 storey) - K.Huraa School	1,469,358
Atoll School Construction	P-SCH018-001	Construction of Multipurpose Hall & 12 classrooms - AA.Thoddoo School	7,977,884
Atoll School Construction	P-SCH019-001	Construction of Multipurpose Hall - V. Felidhoo School	73,557
Atoll School Construction	P-SCH020-001	Construction of Multipurpose Hall - V. Keyodhoo School	102,380
Atoll School Construction	P-SCH021-001	Construction of Multipurpose Hall & 5 Classrooms - M.Kolhufushi School	2,168,438
Atoll School Construction	P-SCH022-001	Construction of Multipurpose Hall - Dh. Maaenboodhoo School	40,191
Atoll School Construction	P-SCH023-001	Construction of Multipurpose Hall - Th. Veymandoo School	598,900
Atoll School Construction	P-SCH024-001	Construction of Multipurpose Hall - Th.Guraidhoo School	49,634



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Atoll School Construction	P-SCH025-001	Construction of Multipurpose Hall - L. Isdhoo School		3,957,702
Atoll School Construction	P-SCH026-001	Construction of 6 classrooms - GDh. Fiyoaree School		4,915,459
Atoll School Construction	P-SCH027-001	Construction of 12 Classrooms (new building) - S.Maradhoo School		2,530,256
Atoll School Construction	P-SCH030-001	Construction of Multipurpose Hall & Office - GDh. Gaddhoo School		169,366
Atoll School Construction	P-SCH031-001	Construction of Boundary Wall - H.Dh. Kulhudhuffushi Afeefuddin School		474,927
Atoll School Construction	P-SCH032-001	Construction of 12 Classrooms - H.Dh.Kulhuduffushi A.E.C		3,929,379
Atoll School Construction	P-SCH033-001	Construction of Multipurpose Hall - HA.Ihavandhoo School		328,568
Total			366,671,187.00	103,576,171.60
Male' School Construction	P-MOE063-001	Construction of New Building - Dharmavantha School	65,000,000	
Male' School Construction	P-SCH028-001	Construction of a New School - Hulhumale'	54,000,000	
Male' School Construction	P-SCH029-001	Construction of Classroom Block (8-storey) - CHSE	21,625,000	
Male' School Construction	P-MOE001-111	Construction of Classroom Block (8-storey) - Aminiya School		379,723
Male' School Construction	P-MOE063-001	Construction of New Building - Dharumavantha School		18,557,885
Male' School Construction	P-SCH028-001	Construction of a New School - Hulhumale'		116,600
Male' School Construction	P-SCH029-001	Construction of Classroom Block (8-storey) - CHSE		355,869
Total			140,625,000.00	19,410,076.78
Department of Higher Education	P-SCH118-001	Establishment of State Art TIVET Inst H.Dh.Kulhudhuffushi	1,500,000	
Department of Higher Education	P-UNI005-001	Establishment of State of Art TIVET Inst Male'	13,575,000	
Department of Higher Education	P-UNI006-001	Establishment of State of Art TIVET Inst Fuvamulak	13,575,000	
Department of Higher Education	P-UNI007-001	Establishment of Junior College - HA.Dhihdhoo	1,600,000	
Department of Higher Education	P-UNI008-001	Establishment of Junior College - N.Kendhikulhudhoo	1,600,000	
Total			31,850,000.00	
MNU	P-CHE001-006	Establishment of Medical School	1,300,000	
MNU	P-CHE003-001	Construction of a Hostel - G.Dh.Thinadhoo	2,700,000	
MNU	P-CHE003-002	Construction of Staff Block - Thinadhoo	1,500,000	
MNU	P-UNI009-001	MNU Green House Building - S.Hithadhoo	2,132,500	
MNU	P-UNI010-001	MNU Campus (Extension) - GDh.Thinadhoo	1,750,000	
MNU	P-UNI011-001	Establishment of ICT Faculty Building Fuvamulaku	5,000,000	
MNU	P-UNI011-001	Establishment of ICT Faculty Building Fuvamulaku		17,035
Total			14,382,500.00	17,035.00
Ministry of Health	P-HLT002-001	Upgrading of Hospital - R.Ungoofaarua	30,000,000	
Ministry of Health	P-HLT004-001	Upgrading of Health Centre & Lab - K.Dhiffushi	234,466	
Ministry of Health	P-HLT006-001	Dh.Kudahuvadhoo Hospital New Building	8,000,000	
Ministry of Health	P-HLT009-001	Tertiary Hospital - GDh.Thinadhoo	60,080,000	
Ministry of Health	P-HLT010-001	Upgrading of Health Centre & Lab - GDh.Madaveli	3,735,280	
Ministry of Health	P-HLT011-001	Construction of Lab in HC - GDh.Nadalla	54,920	
Ministry of Health	P-HLT012-001	Upgrading Hospital - Fuvahmulah City	233,001	
Ministry of Health	P-HLT013-001	Upgrading Health Centre - S.Hulhudhoo	3,371,623	
Ministry of Health	P-HLT014-001	Upgrading Health Centre - HDh.Nolhivaranfaru	93,413	
Ministry of Health	P-HLT016-001	Health Centre Boundary Wall - HDh.Hirimaradhoo	17,431	



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Ministry of Health	P-HLT017-001	Health Centre Upgrading - HDh.Naivaadhoo	28,949
Ministry of Health	P-HLT018-001	Extension of N. Atoll Hospital - N. Manadhoo	8,500,000
Ministry of Health	P-HLT021-001	Purchase of Lab Equipment. - ADh.Dhigurah	2,875,000
Ministry of Health	P-HLT022-001	Upgrade of Health Centre - F. Bilehdhoo	89,987
Ministry of Health	P-HLT023-001	Upgrade of Health Centre - Th. Vilufushi	93,213
Ministry of Health	P-HLT024-001	Upgrading of Hospital - Th. Veymandoo	117,853
Ministry of Health	P-HLT026-001	Health Centre Boundary Wall - GA. Kondey	23,976
Ministry of Health	P-HLT027-001	Extension of Health Centre - N.Velidhoo	5,000,000
Ministry of Health	P-HLT028-001	Construction of Health Centre - Lh.Hinnavaru	7,500,000
Ministry of Health	P-HLT029-001	Traditional & Complimentary Medicine Centre	7,950,000
Ministry of Health	P-HLT030-001	Extension of Health Centre - HA.Baarah	2,275,000
Ministry of Health	P-HLT031-001	Extension of Health Centre - HA.Maarandhoo	2,387,500
Ministry of Health	P-HLT032-001	Extension of Health Centre - HA.Filladhoo	1,875,000
Ministry of Health	P-HLT033-001	Development of Tertiary Hospital H.Dh.Kulhudhuffushi	50,667,387
Ministry of Health	P-HLT034-001	Extension of Health Centre - HDh.Makunudhoo	2,275,000
Ministry of Health	P-HLT035-001	Development of Health Centre New Building - Sh.Kanditheemu	2,200,000
Ministry of Health	P-HLT036-001	Extension of Health Centre N.Kendhikuludhoo	5,380,000
Ministry of Health	P-HLT037-001	Extension of Health Centre - N.Maafaru	2,275,000
Ministry of Health	P-HLT038-001	Extension of Health Centre - R.Hulhudhuffaaruu	1,875,000
Ministry of Health	P-HLT039-001	Development of Health Centre New Building - R.Inguraidhoo	1,675,000
Ministry of Health	P-HLT040-001	Development of Health Centre Store, Garage & Laundry - R.Vaadhoo	1,300,000
Ministry of Health	P-HLT041-001	Extension of Health Centre - K.Thulusdhoo	2,425,000
Ministry of Health	P-HLT042-001	Construction of Health Centre New Building - K.Gaafaru	1,675,000
Ministry of Health	P-HLT043-001	Construction of Health Centre New Building - K.Guraidhoo	1,675,000
Ministry of Health	P-HLT044-001	Extension of Health Centre - A.A. Ukulhas	2,275,000
Ministry of Health	P-HLT045-001	Extension of Health Centre - AA.Feridhoo	2,327,500
Ministry of Health	P-HLT046-001	Construction of Health Centre New Building - AA.Thoddoo	2,000,000
Ministry of Health	P-HLT047-001	Extension of Health Centre - M.Mulah	2,275,000
Ministry of Health	P-HLT048-001	Development of Hospital - Fuvamulak	8,000,000
Ministry of Health	P-HLT049-001	Construction of Health Centre New Building - F.Feali	2,200,000
Ministry of Health	P-HLT050-001	Construction of Health Centre New Building - Th.Kandoodhoo	2,200,000
Ministry of Health	P-HLT051-001	Development of Health Centre Building - Th.Kinbidhoo	2,600,000
Ministry of Health	P-HLT052-001	Development of Health Centre Laboratory - L.Maamendhoo	2,275,000
Ministry of Health	P-HLT053-001	Development of Health Centre Laboratory - GA.Nilandhoo	1,000,000
Ministry of Health	P-HLT054-001	Upgrade of Health Centre - GA.Maamendhoo	2,000,000
Ministry of Health	P-HLT055-001	Extension of Health Centre - GA.Dhehvadhoo	2,275,000
Ministry of Health	P-HLT056-001	Extension of Health Centre - GDh.Fiyoari	2,275,000
Ministry of Health	P-HLT057-001	Construction of Health Centre New Building - GDh.Gahdhoo	8,000,000
Ministry of Health	P-HLT058-001	Construction of Health Centre New Building - S.Hulhumeddhoo	2,425,000



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Ministry of Health	P-HLT059-001	Construction of Health Centre New Building - Sh.Goidhoo	5,290,075	
Ministry of Health	P-HLT060-001	Development of Hospital New Building - Th. Vilufushi	8,000,000	
Ministry of Health	P-HLT061-001	Development of Health Centre Building - GA.Nilandhoo	1,000,000	
Ministry of Health	P-HLT062-001	Extension of Health Centre - HA.Vashafaru	800,000	
Ministry of Health	P-HLT063-001	Development of Health Centre New Building - Sh.Milandhoo	7,000,000	
Ministry of Health	P-HLT064-001	Upgrade of Health Centre - HA.Ihavandhoo	3,500,000	
Ministry of Health	P-HLT065-001	Upgrade of Health Centre - Th.Thimarafushi	3,500,000	
Ministry of Health	P-HLT066-001	Upgrade of Health Centre - R.Alifushi	3,500,000	
Ministry of Health	P-HLT067-001	Tertiary Hospital Building - L.Gan	30,000,000	
Ministry of Health	P-HLT068-001	Upgrade of Health Centre - Adh.Maamigili	3,500,000	
Ministry of Health	P-HLT069-001	Construction of Tertiary Hospital Boundary Wall - HDh.Finey	500,000	
Ministry of Health	P-MOH001-022	Construction of B.Fehendhoo Health Centre	76,114	
Ministry of Health	P-MOH007-039	B.Eydhafushi Atoll Hospital Extension	2,200,000	
Ministry of Health	P-MOH007-053	Ga. Villingili Atoll Hospital Extension	2,200,000	
Ministry of Health	P-MOH007-056	H.Dh Vaikaradhoo HC Extension phase 1	1,500,000	
Ministry of Health	P-MOH007-098	B.thulhaadhoo Health Centre Extension	4,425,000	
Ministry of Health	P-MOH007-119	Construction of 6 Private Rooms R.Ungoofaaru Regional Hospital	245,139	
Ministry of Health	P-MOH007-123	Upgrade of Health Center - L.Isdhoo	34,903	
Ministry of Health	P-MOH047-001	Health Centre Infrastructure upgrading - ADh. Dhangethi	2,387,500	
Ministry of Health	P-MOH085-001	Extension of HA.Atoll Hospital (Ha.Dhidhoo)	8,000,000	
Ministry of Health	P-MOH090-001	Extension of Th.Atoll Hospital (Th.Veymandoo)	2,200,000	
Ministry of Health	P-MOH091-001	Extension of AA.Atoll Hospital (AA.Rasdhoo)	2,200,000	
Ministry of Health	P-HLT002-001	Upgrading of Hospital - R.Ungoofaaru		24,863,503
Ministry of Health	P-HLT004-001	Upgrading of Health Centre & Lab - K.Dhiiffushi		1,271,828
Ministry of Health	P-HLT005-001	Upgrading of Health Centre to Hospital - ADh.Maamigilli		88,299
Ministry of Health	P-HLT008-001	Upgrading of Health Centre to Hospital - GDh.Gaddhoo		107,752
Ministry of Health	P-HLT009-001	Tertiary Hospital - GDh.Thinadhoo		24,939,226
Ministry of Health	P-HLT010-001	Upgrading of Health Centre & Lab - GDh.Madaveli		814,918
Ministry of Health	P-HLT012-001	Upgrading of Hospital - Fuvahmulah City		144,001
Ministry of Health	P-HLT014-001	Upgrading of Health Centre - HDh.Nolhivaranfaru		93,413
Ministry of Health	P-HLT015-001	Upgrade Aimina Dhiyo Health Centre to Hospital		112,255
Ministry of Health	P-HLT017-001	Health Centre Upgrading - HDh.Naivaadhoo		284,798
Ministry of Health	P-HLT020-001	Construction of Rooms at Hospital - B.Eydhafushi		60,000
Ministry of Health	P-HLT030-001	Extension of Health Centre - HA.Baarah		2,049,231
Ministry of Health	P-HLT033-001	Dev. of Tertiary Hospital - HDh.Kulhudhuffushi		38,473,301
Ministry of Health	P-HLT050-001	Construction of Health Centre - Th.Kandoodhoo		231,564
Ministry of Health	P-HLT060-001	Construction of Hospital Building - Th. Vilufushi		287,009
Ministry of Health	P-HLT064-001	Upgrading of Health Centre - HA.Ihavandhoo		284,569
Ministry of Health	P-HLT067-001	Tertiary Hospital Building - L.Gan		21,229,734
Ministry of Health	P-HLT070-001	Establishment of Cath Lab at AEH		11,072,638



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Ministry of Health	P-HLT072-001	Development of MBS Building		19,796
Ministry of Health	P-MOH001-022	Construction of B.Fehendhoo Health Centre		74,309
Ministry of Health	P-MOH007-123	Upgrading of Health Center - L.Isdhoo		133,950
Ministry of Health	P-MOH090-001	Extension of Th.Atoll Hospital (Th.Veymandoo)		321,072
Ministry of Health	P-MOH091-001	Extension of AA.Atoll Hospital (AA.Rasdhoo)		20,340
Total			354,145,230.00	126,977,505.45
IGMH	P-HLT071-001	Upgrading of IGMH Laundry		239,314
IGMH	P-HLT071-004	Upgrading IGMH Backhouse		67,610
Total				306,923.76
Drug Rehabilitation Service	P-RHB001-001	Upgrading of Drug Rehab/Detox Centre - Male'	1,189,610	
Drug Rehabilitation Service	P-RHB004-001	Development of Resident Facility to treat Children	19,125,000	
Drug Rehabilitation Service	P-RHB005-001	Development of Resident Facility to treat Women	7,490,000	
Drug Rehabilitation Service	P-RHB001-001	Upgrading of Community Service Centre - Male'		1,291,961
Total			27,804,610.00	1,291,961.04
Ministry of Tourism, Arts & Culture	P-TRN001-001	Establishment of Marina & Yatch Facility in 5 Reg Hub	2,000,000.00	
Ministry of Tourism, Arts & Culture	P-TRN002-001	Establishment of Cruise Terminal in Greater Male' Region	1,300,000.00	
Total			3,300,000.00	
Ministry of Human Resources, Youth & Sports	P-HYS002-013	Development of Male Youth Center	11,025,000	
Ministry of Human Resources, Youth & Sports	P-HYS002-025	Development of Huraa Youth Camp Site	800,000	
Ministry of Human Resources, Youth & Sports	P-HYS002-032	Construction of Youth Centre - HDh.Kulhudhuffushi	246,450	
Ministry of Human Resources, Youth & Sports	P-HYS005-001	Development of Henveyru football ground	3,800,000	
Ministry of Human Resources, Youth & Sports	P-HYS005-009	Sports Infrastructure (Futsal Ground) - R.Innamaadhoo	480,000	
Ministry of Human Resources, Youth & Sports	P-HYS005-026	Development of Football Ground - HA.Dhidhdhoo	3,656,972	
Ministry of Human Resources, Youth & Sports	P-HYS006-008	Sports Infrastructure (Futsal Ground) - L.Isdhoo	659,320	
Ministry of Human Resources, Youth & Sports	P-HYS006-013	Sports Infrastructure (Futsal Ground) - HA.Uligan	1,675,000	
Ministry of Human Resources, Youth & Sports	P-HYS006-014	Sports Infrastructure (Futsal Ground) - M.Naalaafushi	31,800	
Ministry of Human Resources, Youth & Sports	P-HYS006-029	Dev. of Football Training School - Male' Phase 1	4,000,000	
Ministry of Human Resources, Youth & Sports	P-HYS029-001	Establishment of Sports Complex - S.Feydhoo	6,750,000	
Ministry of Human Resources, Youth & Sports	P-HYS031-001	Sports Infrastructure - S.Meedhoo	23,565	
Ministry of Human Resources, Youth & Sports	P-HYS070-001	Sports Infrastructure - Th.Hirilandhoo	160,000	
Ministry of Human Resources, Youth & Sports	P-HYS072-001	Sports Infrastructure - Dh.Maaenboodhoo	350,000	
Ministry of Human Resources, Youth & Sports	P-HYS077-001	Sports Infrastructure - B.Hithadhoo	480,000	
Ministry of Human Resources, Youth & Sports	P-HYS081-001	Sports Infrastructure - Sh.Feydhoo	69,420	
Ministry of Human Resources, Youth & Sports	P-HYS084-001	Sports Infrastructure - Th.Veymandhoo	31,279	
Ministry of Human Resources, Youth & Sports	P-HYS089-001	Sports Infrastructure - GDh.Nadella	2,300,000	
Ministry of Human Resources, Youth & Sports	P-HYS091-001	Sports Infrastructure - AA.Rasdhoo	3,250,000	
Ministry of Human Resources, Youth & Sports	P-HYS093-001	Sports Infrastructure - B.Dharavandhoo	52,118	
Ministry of Human Resources, Youth & Sports	P-HYS105-001	Sports Infrastructure - M.Muli	58,252	
Ministry of Human Resources, Youth & Sports	P-HYS107-001	Sports Infrastructure - HA.Utheemu	480,000	



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Ministry of Human Resources, Youth & Sports	P-HYS113-001	Sports Infrastructure - Dh.Hulhudheli	1,555,000
Ministry of Human Resources, Youth & Sports	P-HYS117-001	Sports Infrastructure - Th.Dhiyamigili	360,000
Ministry of Human Resources, Youth & Sports	P-HYS120-001	Sports Infrastructure - Sh.Lhaimagu	69,459
Ministry of Human Resources, Youth & Sports	P-HYS132-001	Sports Infrastructure - HA.Thuraakunu	120,000
Ministry of Human Resources, Youth & Sports	P-SOC014-001	Development of Youth Centre - M.Mulah	560,000
Ministry of Human Resources, Youth & Sports	P-SOC015-001	Development of Youth Centre - HA.Ihavandhoo	3,750,000
Ministry of Human Resources, Youth & Sports	P-SOC016-001	Development of Youth Centre - N.Manadhoo	765,000
Ministry of Human Resources, Youth & Sports	P-SOC017-001	Development of Community Centre - R.Angolhitheemu	1,700,000
Ministry of Human Resources, Youth & Sports	P-SOC018-001	Development of Community Centre - R.Alifushi	2,350,000
Ministry of Human Resources, Youth & Sports	P-SOC019-001	Development of Community Centre - R.Maduvvari	2,375,000
Ministry of Human Resources, Youth & Sports	P-SOC020-001	Development of Community Centre - R.Dhuvaaafaru	8,000,000
Ministry of Human Resources, Youth & Sports	P-SOC021-001	Development of Community Centre - F.Magoodhoo	1,937,500
Ministry of Human Resources, Youth & Sports	P-SOC022-001	Development of Community Centre - Dh.Meedhoo	2,437,500
Ministry of Human Resources, Youth & Sports	P-SOC023-001	Development of Youth Centre - L.Kalaidhoo	818,000
Ministry of Human Resources, Youth & Sports	P-SOC024-001	Development of Community Centre - L.Maabaidhoo	156,572
Ministry of Human Resources, Youth & Sports	P-SOC025-001	Development of Community Centre - L.Dhanbidhoo	1,937,500
Ministry of Human Resources, Youth & Sports	P-SOC026-001	Development of Community Centre - GDh.Hoandehdhoo	4,440,000
Ministry of Human Resources, Youth & Sports	P-SOC027-001	Development of Community Centre - GDh.Nadella	4,440,000
Ministry of Human Resources, Youth & Sports	P-SOC028-001	Development of Community Centre - GDh.Faresmaathoda	2,375,000
Ministry of Human Resources, Youth & Sports	P-SOC029-001	Upgrading of Community Centre - HA.Dhihdhoo	350,000
Ministry of Human Resources, Youth & Sports	P-SOC030-001	Upgrading of Community Centre - GA.Maamendhoo	350,000
Ministry of Human Resources, Youth & Sports	P-SOC031-001	Finishing Baraasilu Boalhage & Kurimagu Youth - L.Fonadhoo	280,000
Ministry of Human Resources, Youth & Sports	P-SOC032-001	Development of Children's Park - Villimale'	300,000
Ministry of Human Resources, Youth & Sports	P-SOC033-001	Development of Youth Centre - Th.Veymandoo	2,023,665
Ministry of Human Resources, Youth & Sports	P-SOC034-001	Development of Youth Centre - AA.Ukulhas	2,225,000
Ministry of Human Resources, Youth & Sports	P-SOC035-001	Development of Youth Centre - AA.Himandhoo	6,000,000
Ministry of Human Resources, Youth & Sports	P-SOC036-001	Development of Youth Centre - L.Isdhoo	1,225,000
Ministry of Human Resources, Youth & Sports	P-SPT003-001	Development of Football Ground - R.Maakurathu	3,250,000
Ministry of Human Resources, Youth & Sports	P-SPT004-001	Development of Football Ground - R.Meedhoo	6,100,000
Ministry of Human Resources, Youth & Sports	P-SPT005-001	Upgrading of Football Ground - Lh.Hinnavaru	2,184,938
Ministry of Human Resources, Youth & Sports	P-SPT006-001	Development of Football Ground - Adh.Fenfushi	2,000,000
Ministry of Human Resources, Youth & Sports	P-SPT008-001	Development of Youth Centre - S.Meedhoo	6,300,000
Ministry of Human Resources, Youth & Sports	P-SPT009-001	Upgrading of Stadium - S.Feydhoo	2,929,581
Ministry of Human Resources, Youth & Sports	P-SPT012-001	Upgrading of Football Ground - HDh.Finey	320,000
Ministry of Human Resources, Youth & Sports	P-SPT014-001	Development of Football Ground - HA.Maarandhoo	1,500,000
Ministry of Human Resources, Youth & Sports	P-SPT018-001	Construction of Football Ground Boundary Wall - HDh.Kurinbi	500,000
Ministry of Human Resources, Youth & Sports	P-SPT019-001	Establishment of Youth Centre - HDh.Vaikaradhoo	3,750,000



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Ministry of Human Resources, Youth & Sports	P-SPT021-001	Upgrading of Football Ground - Lh. Kurendhoo	5,000,000
Ministry of Human Resources, Youth & Sports	P-SPT022-001	Completion of Futsal Ground - V.Keyodhoo	140,000
Ministry of Human Resources, Youth & Sports	P-SPT026-001	Development of Futsal Ground - L. Hithadhoo	390,000
Ministry of Human Resources, Youth & Sports	P-SPT028-001	Development of Futsal Ground - GA.Kanduhulhudhoo	540,000
Ministry of Human Resources, Youth & Sports	P-SPT029-001	Development of Futsal Ground - GA. Kondey	1,510,000
Ministry of Human Resources, Youth & Sports	P-SPT030-001	Football Ground Turfing - S.Maradhoo	7,287,500
Ministry of Human Resources, Youth & Sports	P-SPT031-001	Development of Youth Centre - Th.Vilufushi	1,937,500
Ministry of Human Resources, Youth & Sports	P-SPT032-001	Development of Football Ground - Th.Vilufushi	1,554,127
Ministry of Human Resources, Youth & Sports	P-SPT034-001	Development of Indoor Sports Complex - Fuvahmulah City	8,000,000
Ministry of Human Resources, Youth & Sports	P-SPT035-003	Sports Arena Indoor Complex - GD.Thinadhoo	600,000
Ministry of Human Resources, Youth & Sports	P-SPT037-001	Establishment of Youth Centre - S. Hithadhoo	303,060
Ministry of Human Resources, Youth & Sports	P-SPT046-001	Development of Volley Court - F.Bileidhoo	14,945
Ministry of Human Resources, Youth & Sports	P-SPT047-001	Development of Football Ground - F.Nilandhoo	1,577,558
Ministry of Human Resources, Youth & Sports	P-SPT048-001	Establishment of Outdoor Gym - GA.Dhaandhoo	175,000
Ministry of Human Resources, Youth & Sports	P-SPT049-001	Establishment of Outdoor Gym - S.MaradhooFeydhoo	175,000
Ministry of Human Resources, Youth & Sports	P-SPT050-001	Establishment of Futsal Ground - N.Miladhoo	280,000
Ministry of Human Resources, Youth & Sports	P-SPT051-001	Establishment of Futsal Ground - Th.Guraidhoo	67,258
Ministry of Human Resources, Youth & Sports	P-SPT052-001	Establishment of Futsal Ground - M.Kolhufushi	65,018
Ministry of Human Resources, Youth & Sports	P-SPT053-001	Upgrading of Football Ground - Lh.Naifaru	540,000
Ministry of Human Resources, Youth & Sports	P-SPT054-001	Establishment of Outdoor Gym - R.Meedhoo	175,000
Ministry of Human Resources, Youth & Sports	P-SPT055-001	Development of Football Ground Stadium - R.Dhuvaafaru	6,000,000
Ministry of Human Resources, Youth & Sports	P-SPT056-001	Establishment of Outdoor Gym - N.Maafaru	175,000
Ministry of Human Resources, Youth & Sports	P-SPT057-001	Development of Football Ground - Lh.Olhuvelifushi	3,250,000
Ministry of Human Resources, Youth & Sports	P-SPT058-001	Establishment of Futsal Ground - Sh.Maroshi	480,000
Ministry of Human Resources, Youth & Sports	P-SPT059-001	Establishment of Outdoor Gym - GA.Kondey	175,000
Ministry of Human Resources, Youth & Sports	P-SPT060-001	Establishment of Futsal Ground - HDh.Kumundhoo	79,105
Ministry of Human Resources, Youth & Sports	P-SPT061-001	Establishment of Futsal Ground - K.Dhiffushi	175,000
Ministry of Human Resources, Youth & Sports	P-SPT062-001	Establishment of Outdoor Gym - HA.Thakandhoo	175,000
Ministry of Human Resources, Youth & Sports	P-SPT063-001	Development of Football Ground - GA.Villingili	766,190
Ministry of Human Resources, Youth & Sports	P-SPT064-001	Development of Football Ground - N.Velidhoo	3,250,000
Ministry of Human Resources, Youth & Sports	P-SPT065-001	Development of Football Ground - Adh.Maamigili	1,577,558
Ministry of Human Resources, Youth & Sports	P-SPT066-001	Development of Football Ground - R.Alifushi	2,171,679
Ministry of Human Resources, Youth & Sports	P-SPT067-001	Development of Football Ground - M.Dhiggaru	3,250,000
Ministry of Human Resources, Youth & Sports	P-SPT068-001	Establishment of Futsal Ground - HDh.Kurinbi	350,000
Ministry of Human Resources, Youth & Sports	P-SPT069-001	Development of Football Ground - Fuvamulak Hoadhandu	3,272,153
Ministry of Human Resources, Youth & Sports	P-SPT070-001	Establishment of Futsal Ground - B.Maalhoo	33,031
Ministry of Human Resources, Youth & Sports	P-SPT071-001	Development of Football Ground - HA.Hoarafushi	5,018,007



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Ministry of Human Resources, Youth & Sports	P-SPT072-001	Establishment of Futsal Ground - HA.Hoarafushi	20,919
Ministry of Human Resources, Youth & Sports	P-SPT073-001	Establishment of Futsal Ground - HA.Ihavandhoo	139,024
Ministry of Human Resources, Youth & Sports	P-SPT074-001	Development of Football Ground - HDh.Hanimaadhoo	6,550,000
Ministry of Human Resources, Youth & Sports	P-SPT075-001	Development of Swimming Track - HDh.Hanimaadhoo	712,500
Ministry of Human Resources, Youth & Sports	P-SPT076-001	Development of Football Ground - HDh.Neillaidhoo	3,491,275
Ministry of Human Resources, Youth & Sports	P-SPT077-001	Establishment of Outdoor Gym - HDh.Neykurendhoo	175,000
Ministry of Human Resources, Youth & Sports	P-SPT078-001	Establishment of Futsal Ground - HDh.Neykurendhoo	27,902
Ministry of Human Resources, Youth & Sports	P-SPT079-001	Development of Football Ground - HDh.Nolhivaram	1,500,000
Ministry of Human Resources, Youth & Sports	P-SPT080-001	Establishment of Outdoor Gym - HDh.Nolhivaram	175,000
Ministry of Human Resources, Youth & Sports	P-SPT081-001	Development of Football Ground - HDh.Kulhudhuffushi	3,800,000
Ministry of Human Resources, Youth & Sports	P-SPT082-001	Establishment of Outdoor Gym - HDh.Kulhudhuffushi	175,000
Ministry of Human Resources, Youth & Sports	P-SPT083-001	Development of Football Ground - Sh.Milandhoo	3,250,000
Ministry of Human Resources, Youth & Sports	P-SPT084-001	Establishment of Indoor Sports Complex - Sh.Milandhoo	540,000
Ministry of Human Resources, Youth & Sports	P-SPT085-001	Development of Football Ground - Sh.Foakaidhoo	4,750,000
Ministry of Human Resources, Youth & Sports	P-SPT086-001	Development of Football Ground - N.Holhudhoo	2,341,559
Ministry of Human Resources, Youth & Sports	P-SPT087-001	Development of Football Ground - N.Kudafari	4,050,000
Ministry of Human Resources, Youth & Sports	P-SPT088-001	Development of Football Ground - N.Kendhikulhudhoo	2,024,600
Ministry of Human Resources, Youth & Sports	P-SPT089-001	Establishment of Outdoor Gym - N.Manadhoo	175,000
Ministry of Human Resources, Youth & Sports	P-SPT090-001	Development of Football Ground - N.Miladhoo	7,287,500
Ministry of Human Resources, Youth & Sports	P-SPT091-001	Development of Football Ground - B.Thulhaadhoo	875,000
Ministry of Human Resources, Youth & Sports	P-SPT092-001	Development of Football Ground - K.Maafushi	4,050,000
Ministry of Human Resources, Youth & Sports	P-SPT093-001	Establishment of Outdoor Gym - K.Maafushi	175,000
Ministry of Human Resources, Youth & Sports	P-SPT094-001	Establishment of Outdoor Gym - AA.Thoddoo	175,000
Ministry of Human Resources, Youth & Sports	P-SPT095-001	Construction of Fence on Volleyball Court - AA.Thoddoo	175,000
Ministry of Human Resources, Youth & Sports	P-SPT096-001	Establishment of Futsal Ground - AA.Thoddoo	70,336
Ministry of Human Resources, Youth & Sports	P-SPT097-001	Establishment of Futsal Ground - ADh.Kunburudhoo	1,555,000
Ministry of Human Resources, Youth & Sports	P-SPT098-001	Development of Football Ground - V.Keyodhoo	2,900,000
Ministry of Human Resources, Youth & Sports	P-SPT099-001	Establishment of Outdoor Gym - M.Naalaafushi	175,000
Ministry of Human Resources, Youth & Sports	P-SPT100-001	Development of Football Ground - Fuvamulak Dhooigan	2,875,000
Ministry of Human Resources, Youth & Sports	P-SPT101-001	Development of Indoor Volleyball Court - F.Feali	1,547,500
Ministry of Human Resources, Youth & Sports	P-SPT102-001	Establishment of Futsal Ground - Dh.Bandidhoo	1,555,000
Ministry of Human Resources, Youth & Sports	P-SPT103-001	Development of Football Ground - Dh.Kudahuvadhoo	3,800,000
Ministry of Human Resources, Youth & Sports	P-SPT104-001	Development of Football Ground - Th.Kandoodhoo	5,862,500
Ministry of Human Resources, Youth & Sports	P-SPT105-001	Establishment of Futsal Ground - Th.Kinbidhoo	450,000
Ministry of Human Resources, Youth & Sports	P-SPT106-001	Establishment of Outdoor Gym - Th.Kinbidhoo	175,000
Ministry of Human Resources, Youth & Sports	P-SPT107-001	Development of Football Ground - Th.Dhiyamigili	596,144
Ministry of Human Resources, Youth & Sports	P-SPT108-001	Development of Football Ground - Th.Thimarafushi	4,990,685



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Ministry of Human Resources, Youth & Sports	P-SPT109-001	Establishment of Futsal Ground - Th.Thimarafushi	1,555,000	
Ministry of Human Resources, Youth & Sports	P-SPT110-001	Establishment of Outdoor Gym - L.Maabaidhoo	175,000	
Ministry of Human Resources, Youth & Sports	P-SPT111-001	Development of Football Ground - L.Maamendhoo	7,075,000	
Ministry of Human Resources, Youth & Sports	P-SPT112-001	Upgrading Zone Stadium - L.Gan	2,000,000	
Ministry of Human Resources, Youth & Sports	P-SPT113-001	Development of Football Ground - L.Gan	3,732,805	
Ministry of Human Resources, Youth & Sports	P-SPT114-001	Establishment of Futsal Ground - L.Gan Mukurimagu	520,000	
Ministry of Human Resources, Youth & Sports	P-SPT115-001	Upgrading Zone Stadium - GDh.Thinadhoo	7,075,000	
Ministry of Human Resources, Youth & Sports	P-SPT116-001	Development of Football Ground - GDh.Thinadhoo	3,268,734	
Ministry of Human Resources, Youth & Sports	P-SPT117-001	Establishment of Outdoor Gym - GDh.Thinadhoo	175,000	
Ministry of Human Resources, Youth & Sports	P-SPT118-001	Development of Football Ground - S.Hithadhoo	7,287,500	
Ministry of Human Resources, Youth & Sports	P-SPT119-001	Development of Football Ground - S.Hulhudhoo	3,749,555	
Ministry of Human Resources, Youth & Sports	P-SPT120-001	Development of Stadium - S.Feydhoo	7,287,500	
Ministry of Human Resources, Youth & Sports	P-SPT121-001	Development of Football Ground - Sh.Funadhoo	3,250,000	
Ministry of Human Resources, Youth & Sports	P-SPT122-001	Establishment of Outdoor Gym - K.Thulusdhoo	175,000	
Ministry of Human Resources, Youth & Sports	P-SPT123-001	Establishment of Outdoor Gym - GDh.Gahdhoo	175,000	
Ministry of Human Resources, Youth & Sports	P-SPT124-001	Establishment of Outdoor Gym - N.Maalhendhoo	175,000	
Ministry of Human Resources, Youth & Sports	P-SPT125-001	Establishment of Outdoor Gym - HDh.Vaikaradhoo	175,000	
Ministry of Human Resources, Youth & Sports	P-SPT126-001	Establishment of Outdoor Gym - V.Felidhoo	175,000	
Ministry of Human Resources, Youth & Sports	P-SPT127-001	Establishment of Outdoor Gym - R.Hulhudhuffaar	175,000	
Ministry of Human Resources, Youth & Sports	P-SPT128-001	Development of Football Ground - Villimale	3,325,000	
Ministry of Human Resources, Youth & Sports	P-SPT129-001	Development of Football Ground - GA.Dhaandhoo	5,000,000	
Ministry of Human Resources, Youth & Sports	P-SPT130-001	Establishment of Synthetic Track - Fuvamulak	5,000,000	
Ministry of Human Resources, Youth & Sports	P-SPT131-001	Establishment of Outdoor Gym - HDh.Kumundhoo	500,000	
Ministry of Human Resources, Youth & Sports	P-SPT132-001	Development of Football Ground (Turf) - HDh.Neykurendhoo	7,075,000	
Ministry of Human Resources, Youth & Sports	P-SPT133-001	Development of Football Ground (Turf) - N.Manadhoo	4,000,000	
Ministry of Human Resources, Youth & Sports	P-SPT134-001	Establishment of Futsal Ground - Male' Galolhu	1,460,979	
Ministry of Human Resources, Youth & Sports	P-SPT135-001	Development of Football Ground - GA.Dhehvadhoo	1,554,127	
Ministry of Human Resources, Youth & Sports	P-SPT136-001	Indoor Court for Indian Ocean Island Games	20,000,000	
Ministry of Human Resources, Youth & Sports	P-SPT137-001	Indoor Basketball Court for Indian Ocean Island Games	10,000,000	
Ministry of Human Resources, Youth & Sports	P-SPT138-001	Development of Football Ground - N.Maafaru	2,000,000	
Ministry of Human Resources, Youth & Sports	P-HYS002-013	Development of Male' Youth Center		1,279,807
Ministry of Human Resources, Youth & Sports	P-HYS002-025	Development of Huraa Youth Camp Site		70,336
Ministry of Human Resources, Youth & Sports	P-HYS002-032	Construction of Youth Centre - HDh.Kulhudhufushi		6,552
Ministry of Human Resources, Youth & Sports	P-HYS005-009	Sports Infrastructure - R.Innamaadhoo		616,658
Ministry of Human Resources, Youth & Sports	P-HYS005-026	Development of Football Ground - HA.Dhidhdhoo		3,999,626
Ministry of Human Resources, Youth & Sports	P-HYS006-008	Sports Infrastructure - L.Isdhoo		955,174
Ministry of Human Resources, Youth & Sports	P-HYS006-014	Sports Infrastructure - M.Naalaafushi		7,890



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Ministry of Human Resources, Youth & Sports	P-HYS006-029	Development of Football Training School - Male' Phase 1	5,500,000
Ministry of Human Resources, Youth & Sports	P-HYS068-001	Sports Infrastructure - Sh.Narudhoo	999,240
Ministry of Human Resources, Youth & Sports	P-HYS070-001	Sports Infrastructure - Th.Hirilandhoo	331,613
Ministry of Human Resources, Youth & Sports	P-HYS077-001	Sports Infrastructure - B.Hithadhoo	928,097
Ministry of Human Resources, Youth & Sports	P-HYS081-001	Sports Infrastructure - Sh.Feydhoo	719,315
Ministry of Human Resources, Youth & Sports	P-HYS091-001	Sports Infrastructure - AA.Rasdhoo	1,584,822
Ministry of Human Resources, Youth & Sports	P-HYS093-001	Sports Infrastructure - B.Dharavandhoo	596,207
Ministry of Human Resources, Youth & Sports	P-HYS105-001	Sports Infrastructure - M.Muli	1,224,171
Ministry of Human Resources, Youth & Sports	P-HYS109-001	Sports Infrastructure - N.Lhohi	231,680
Ministry of Human Resources, Youth & Sports	P-HYS117-001	Sports Infrastructure - Th.Dhiyamigili	579,042
Ministry of Human Resources, Youth & Sports	P-HYS120-001	Sports Infrastructure - Sh.Lhaimagu	1,131,434
Ministry of Human Resources, Youth & Sports	P-HYS124-001	Sports Infrastructure - Th.Omadhoo	589,309
Ministry of Human Resources, Youth & Sports	P-HYS126-001	Sports Infrastructure - F.Magoodhoo	696,795
Ministry of Human Resources, Youth & Sports	P-HYS132-001	Sports Infrastructure - HA.Thuraakunu	655,000
Ministry of Human Resources, Youth & Sports	P-HYS141-001	Sports Infrastructure - B.Kudarikilu	708,527
Ministry of Human Resources, Youth & Sports	P-SOC017-001	Development of Community Centre - R.Angolhithemu	164,700
Ministry of Human Resources, Youth & Sports	P-SOC023-001	Development of Youth Centre - L.Kalaidhoo	327,910
Ministry of Human Resources, Youth & Sports	P-SOC024-001	Development of Community Centre - L.Maabaidhoo	267,716
Ministry of Human Resources, Youth & Sports	P-SOC029-001	Upgrading of Community Centre - HA.Dhihdhoo	510,000
Ministry of Human Resources, Youth & Sports	P-SOC031-001	Fin. Baraasilu Boalhage & Kurimagu Youth - L.Fonadhoo	965,527
Ministry of Human Resources, Youth & Sports	P-SPT003-001	Development of Football Ground - R.Maakurathu	3,022,644
Ministry of Human Resources, Youth & Sports	P-SPT004-001	Development of Football Ground - R.Meedhoo	27,820
Ministry of Human Resources, Youth & Sports	P-SPT005-001	Upgrading of Football Ground - Lh.Hinnavaru	5,103,059
Ministry of Human Resources, Youth & Sports	P-SPT006-001	Development of Football Ground - Adh.Fenfushi	164,179
Ministry of Human Resources, Youth & Sports	P-SPT008-001	Development of Youth Centre - S.Meedhoo	201,676
Ministry of Human Resources, Youth & Sports	P-SPT009-001	Development of Stadium - S.Feydhoo	3,118,278
Ministry of Human Resources, Youth & Sports	P-SPT029-001	Development of Futsal Ground - GA. Kondey	1,229,479
Ministry of Human Resources, Youth & Sports	P-SPT030-001	Football Ground Turfing - S. Maradhoo	1,030
Ministry of Human Resources, Youth & Sports	P-SPT032-001	Development of Football Ground - Th.Vilufushi	4,744,780
Ministry of Human Resources, Youth & Sports	P-SPT035-003	Sports Arena Indoor Complex - GD.Thinadhoo	1,963,141
Ministry of Human Resources, Youth & Sports	P-SPT037-001	Establishment of Youth Centre - S. Hithadhoo	670,347
Ministry of Human Resources, Youth & Sports	P-SPT041-002	Development of Swimming Track - Male'	6,067,066
Ministry of Human Resources, Youth & Sports	P-SPT044-001	Installation of Outdoor Gyms - Various Islands	807,606
Ministry of Human Resources, Youth & Sports	P-SPT046-001	Development of Volleyball Court - F.Bileidhoo	55,433
Ministry of Human Resources, Youth & Sports	P-SPT047-001	Development of Football Ground - F.Nilandhoo	3,324,094
Ministry of Human Resources, Youth & Sports	P-SPT048-001	Establishment of Outdoor Gym - GA.Dhaandhoo	23,055
Ministry of Human Resources, Youth & Sports	P-SPT049-001	Establishment of Outdoor Gym - S.MaradhooFeydhoo	72,981



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Ministry of Human Resources, Youth & Sports	P-SPT050-001	Establishment of Futsal Ground - N.Miladhoo	910,412
Ministry of Human Resources, Youth & Sports	P-SPT052-001	Establishment of Futsal Ground - M.Kolhufushi	378,960
Ministry of Human Resources, Youth & Sports	P-SPT053-001	Development of Football Ground - Lh.Naifaru	395,008
Ministry of Human Resources, Youth & Sports	P-SPT054-001	Establishment of Outdoor Gym - R.Meedhoo	97,882
Ministry of Human Resources, Youth & Sports	P-SPT055-001	Development of Football Ground Stadium - R.Dhuvaafaru	1,436,818
Ministry of Human Resources, Youth & Sports	P-SPT056-001	Establishment of Outdoor Gym - N.Maafaru	19,317
Ministry of Human Resources, Youth & Sports	P-SPT057-001	Development of Football Ground - Lh.Olhuvelifushi	1,690,627
Ministry of Human Resources, Youth & Sports	P-SPT058-001	Establishment of Futsal Ground - Sh.Maroshi	848,518
Ministry of Human Resources, Youth & Sports	P-SPT059-001	Establishment of Outdoor Gym - GA.Kondey	100,000
Ministry of Human Resources, Youth & Sports	P-SPT060-001	Establishment of Futsal Ground - HDh.Kumundhoo	1,172,471
Ministry of Human Resources, Youth & Sports	P-SPT062-001	Establishment of Outdoor Gym - HA.Thakandhoo	38,875
Ministry of Human Resources, Youth & Sports	P-SPT063-001	Development of Football Ground - GA.Villingili	2,300,305
Ministry of Human Resources, Youth & Sports	P-SPT064-001	Development of Football Ground - N.Velidhoo	4,013,068
Ministry of Human Resources, Youth & Sports	P-SPT065-001	Development of Football Ground - Adh.Maamigili	3,542,095
Ministry of Human Resources, Youth & Sports	P-SPT066-001	Development of Football Ground - R.Alifushi	5,337,156
Ministry of Human Resources, Youth & Sports	P-SPT068-001	Establishment of Futsal Ground - HDh.Kurinbi	694,421
Ministry of Human Resources, Youth & Sports	P-SPT069-001	Development of Football Ground - Fuvamulak Hoadhandu	3,339,106
Ministry of Human Resources, Youth & Sports	P-SPT070-001	Establishment of Futsal Ground - B.Maalhoo	620,984
Ministry of Human Resources, Youth & Sports	P-SPT071-001	Development of Football Ground - HA.Hoarafushi	8,900
Ministry of Human Resources, Youth & Sports	P-SPT072-001	Establishment of Futsal Ground - HA.Hoarafushi	478,642
Ministry of Human Resources, Youth & Sports	P-SPT073-001	Establishment of Futsal Ground - HA.Ihavandhoo	165,500
Ministry of Human Resources, Youth & Sports	P-SPT074-001	Development of Football Ground - HDh.Hanimaadhoo	988,085
Ministry of Human Resources, Youth & Sports	P-SPT076-001	Development of Football Ground - HDh.Neillaidhoo	3,117,804
Ministry of Human Resources, Youth & Sports	P-SPT077-001	Establishment of Outdoor Gym - HDh.Neykurendhoo	19,374
Ministry of Human Resources, Youth & Sports	P-SPT078-001	Establishment of Futsal Ground - HDh.Neykurendhoo	526,540
Ministry of Human Resources, Youth & Sports	P-SPT079-001	Development of Football Ground - HDh.Nolhivaram	1,148,535
Ministry of Human Resources, Youth & Sports	P-SPT081-001	Development of Football Ground -HDh. Kulhudhuffushi	948,652
Ministry of Human Resources, Youth & Sports	P-SPT082-001	Establishment of Outdoor Gym - HDh.Kulhudhuffushi	19,374
Ministry of Human Resources, Youth & Sports	P-SPT083-001	Development of Football Ground - Sh.Milandhoo	2,779,863
Ministry of Human Resources, Youth & Sports	P-SPT084-001	Establishment of Indoor Sports Complex - Sh.Milandhoo	939,373
Ministry of Human Resources, Youth & Sports	P-SPT085-001	Development of Football Ground - Sh.Foakaidhoo	2,806,245
Ministry of Human Resources, Youth & Sports	P-SPT086-001	Development of Football Ground - N.Holhudhoo	4,085,603
Ministry of Human Resources, Youth & Sports	P-SPT087-001	Development of Football Ground - N.Kudafari	2,067,646
Ministry of Human Resources, Youth & Sports	P-SPT088-001	Development of Football Ground - N.Kendhikulhudhoo	5,044,638
Ministry of Human Resources, Youth & Sports	P-SPT089-001	Establishment of Outdoor Gym - N.Manadhoo	19,317
Ministry of Human Resources, Youth & Sports	P-SPT092-001	Development of Football Ground - K.Maafushi	4,004,759
Ministry of Human Resources, Youth & Sports	P-SPT093-001	Establishment of Outdoor Gym - K.Maafushi	18,828



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Ministry of Human Resources, Youth & Sports	P-SPT094-001	Establishment of Outdoor Gym - AA.Thoddoo	22,419
Ministry of Human Resources, Youth & Sports	P-SPT096-001	Establishment of Futsal Ground - AA.Thoddoo	439,707
Ministry of Human Resources, Youth & Sports	P-SPT098-001	Development of Football Ground - V.Keyodhoo	1,213,189
Ministry of Human Resources, Youth & Sports	P-SPT099-001	Establishment of Outdoor Gym - M.Naalaafushi	22,737
Ministry of Human Resources, Youth & Sports	P-SPT100-001	Development of Football Ground - Fuvamulak Dhoodigan	2,106,622
Ministry of Human Resources, Youth & Sports	P-SPT103-001	Development of Football Ground - Dh.Kudahuvadhoo	18,788
Ministry of Human Resources, Youth & Sports	P-SPT105-001	Establishment of Futsal Ground - Th.Kinbidhoo	398,801
Ministry of Human Resources, Youth & Sports	P-SPT106-001	Establishment of Outdoor Gym - Th.Kinbidhoo	22,419
Ministry of Human Resources, Youth & Sports	P-SPT108-001	Development of Football Ground - Th.Thimarafushi	119,285
Ministry of Human Resources, Youth & Sports	P-SPT109-001	Establishment of Futsal Ground - Th.Thimarafushi	673,172
Ministry of Human Resources, Youth & Sports	P-SPT110-001	Establishment of Outdoor Gym - L.Maabaidhoo	100,000
Ministry of Human Resources, Youth & Sports	P-SPT112-001	Upgrading Zone Stadium - L.Gan	1,527,190
Ministry of Human Resources, Youth & Sports	P-SPT113-001	Development of Football Ground - L.Gan	3,304,064
Ministry of Human Resources, Youth & Sports	P-SPT114-001	Establishment of Futsal Ground - L.Gan Mukurimagu	569,344
Ministry of Human Resources, Youth & Sports	P-SPT115-001	Upgrading Zone Stadium - GDh.Thinadhoo	34,646
Ministry of Human Resources, Youth & Sports	P-SPT116-001	Development of Football Ground - GDh.Thinadhoo	3,819,539
Ministry of Human Resources, Youth & Sports	P-SPT117-001	Establishment of Outdoor Gym - GDh.Thinadhoo	23,055
Ministry of Human Resources, Youth & Sports	P-SPT119-001	Development of Football Ground - S.Hulhudhoo	305,213
Ministry of Human Resources, Youth & Sports	P-SPT120-001	Development of Stadium - S.Feydhoo	1,585,510
Ministry of Human Resources, Youth & Sports	P-SPT121-001	Development of Football Ground - Sh.Funadhoo	1,753,300
Ministry of Human Resources, Youth & Sports	P-SPT122-001	Establishment of Outdoor Gym - K.Thulusdhoo	18,547
Ministry of Human Resources, Youth & Sports	P-SPT123-001	Establishment of Outdoor Gym - GDh.Gahdhoo	23,055
Ministry of Human Resources, Youth & Sports	P-SPT124-001	Establishment of Outdoor Gym - N.Maalhendhoo	19,317
Ministry of Human Resources, Youth & Sports	P-SPT125-001	Establishment of Outdoor Gym - HDh.Vaikaradhoo	19,374
Ministry of Human Resources, Youth & Sports	P-SPT127-001	Establishment of Outdoor Gym - R.Hulhudhuffaar	19,272
Ministry of Human Resources, Youth & Sports	P-SPT131-001	Establishment of Outdoor Gym - HDh.Kumundhoo	19,374
Ministry of Human Resources, Youth & Sports	P-SPT134-001	Establishment of Futsal Ground - Male Galolhu	291,569
Ministry of Human Resources, Youth & Sports	P-SPT136-001	Indoor Court for Indian Ocean Island Games	1,213,161
Ministry of Human Resources, Youth & Sports	P-SPT140-001	Changing Turf on 3 Futsal Ground - Hulhumale	780,593
Ministry of Human Resources, Youth & Sports	P-SPT141-001	Developing Football Ground Sub base - HA.Ihavandhoo	749,811
Ministry of Human Resources, Youth & Sports	P-SPT141-002	Turfing Football Stadium - HA.Ihavandhoo	131,647
Ministry of Human Resources, Youth & Sports	P-SPT142-001	Development of Volleyball Court - HA.Utheemu	462,266
Ministry of Human Resources, Youth & Sports	P-SPT143-001	Establishment of Futsal Ground - HA.Thakandhoo	100,700
Ministry of Human Resources, Youth & Sports	P-SPT144-001	Developing Football Ground Sub base - HA.Thuraakunu	2,738,575
Ministry of Human Resources, Youth & Sports	P-SPT145-001	Development of Volleyball Court - N.Maalhendhoo	177,778
Ministry of Human Resources, Youth & Sports	P-SPT146-001	Turfing Futsal Ground - R.Rasgetheemu	518,090
Ministry of Human Resources, Youth & Sports	P-SPT147-001	Development of Outdoor Volleyball Court - R.Kinolhas	538,967



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Ministry of Human Resources, Youth & Sports	P-SPT148-001	Development of Bashi Court - R.Kinolhas	97,800
Ministry of Human Resources, Youth & Sports	P-SPT149-001	Finishing Work of Futsal Ground - R.Maduvvari	1,811,060
Ministry of Human Resources, Youth & Sports	P-SPT151-001	Repairing Fence & Changing Turf - K.Himmafushi	462,118
Ministry of Human Resources, Youth & Sports	P-SPT152-001	Development of Futsal Ground - DRC K.Himmafushi	1,325,659
Ministry of Human Resources, Youth & Sports	P-SPT153-001	Repairing Fence & Changing Turf - Male' 345	860,667
Ministry of Human Resources, Youth & Sports	P-SPT156-001	Development of Futsal Ground - Lonuziyaaraikolhu	1,211,790
Ministry of Human Resources, Youth & Sports	P-SPT157-001	Turfing Football Ground - K.Guraidhoo	1,315,231
Ministry of Human Resources, Youth & Sports	P-SPT157-002	Developing Football Ground Sub base - K.Guraidhoo	1,152,584
Ministry of Human Resources, Youth & Sports	P-SPT158-001	Turfing Football Ground - K.Gulhi	1,210,951
Ministry of Human Resources, Youth & Sports	P-SPT158-002	Developing Football Ground Sub base - K.Gulhi	1,205,089
Ministry of Human Resources, Youth & Sports	P-SPT160-001	Establishing Lighting at Football Ground - AA.Ukulhas	244,484
Ministry of Human Resources, Youth & Sports	P-SPT161-001	Establishing Rostrum at Football Ground - AA.Maalthos	1,364,748
Ministry of Human Resources, Youth & Sports	P-SPT163-001	Development of Boalhage - M.Veyvah	408,134
Ministry of Human Resources, Youth & Sports	P-SPT165-001	Development of Boalhage & Fencing - M.Mulah	600,000
Ministry of Human Resources, Youth & Sports	P-SPT166-001	Installing Light System at Stadium - Dh.Meedhoo	244,484
Ministry of Human Resources, Youth & Sports	P-SPT167-001	Development of Futsal Ground - Th.Buruni	132,469
Ministry of Human Resources, Youth & Sports	P-SPT171-001	Repairing Futsal Ground & Fence - GDh.Faresmaathoda	455,000
Ministry of Human Resources, Youth & Sports	P-SPT172-001	Development of Outdoor Gym - HA. Baarah	69,437
Ministry of Human Resources, Youth & Sports	P-SPT174-001	Development of Outdoor Gym - Sh. Foakaidhoo	19,350
Ministry of Human Resources, Youth & Sports	P-SPT175-001	Development of Outdoor Gym - Sh. Kanditheemu	19,350
Ministry of Human Resources, Youth & Sports	P-SPT176-001	Development of Outdoor Gym - N. Henbadhoo	19,317
Ministry of Human Resources, Youth & Sports	P-SPT177-001	Development of Outdoor Gym - N. Velidhoo	19,317
Ministry of Human Resources, Youth & Sports	P-SPT178-001	Development of Outdoor Gym - N. Kudafari	19,317
Ministry of Human Resources, Youth & Sports	P-SPT179-001	Development of Outdoor Gym - R. Maduvvari	19,272
Ministry of Human Resources, Youth & Sports	P-SPT180-001	Development of Outdoor Gym - R. Ungooofaaru	38,544
Ministry of Human Resources, Youth & Sports	P-SPT182-001	Development of Outdoor Gym - R. Inguraidhoo	19,272
Ministry of Human Resources, Youth & Sports	P-SPT183-001	Development of Outdoor Gym - R. Innamaadhoo	19,272
Ministry of Human Resources, Youth & Sports	P-SPT184-001	Development of Outdoor Gym - R. Fainu	19,272
Ministry of Human Resources, Youth & Sports	P-SPT185-001	Development of Outdoor Gym - B. Kamadhoo	88,544
Ministry of Human Resources, Youth & Sports	P-SPT186-001	Development of Outdoor Gym - B. Goidhoo	2,500
Ministry of Human Resources, Youth & Sports	P-SPT188-001	Development of Outdoor Gym - B. Hithaadhoo	38,544
Ministry of Human Resources, Youth & Sports	P-SPT189-001	Development of Outdoor Gym - K. Himmafushi	18,828
Ministry of Human Resources, Youth & Sports	P-SPT190-001	Development of Outdoor Gym - K. Dhiffushi	18,828
Ministry of Human Resources, Youth & Sports	P-SPT191-001	Development of Outdoor Gym - Villimale'	18,452
Ministry of Human Resources, Youth & Sports	P-SPT192-001	Development of Outdoor Gym - AA. Ukulhas	22,419
Ministry of Human Resources, Youth & Sports	P-SPT193-001	Development of Outdoor Gym - AA. Himandhoo	22,419
Ministry of Human Resources, Youth & Sports	P-SPT196-001	Development of Outdoor Gym - Dh. Meedhoo	21,942



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Ministry of Human Resources, Youth & Sports	P-SPT198-001	Development of Outdoor Gym - M. Veyvah	22,737	
Ministry of Human Resources, Youth & Sports	P-SPT199-001	Development of Outdoor Gym - F. Dharanboodhoo	21,942	
Ministry of Human Resources, Youth & Sports	P-SPT200-001	Development of Outdoor Gym - F. Feeali	21,942	
Ministry of Human Resources, Youth & Sports	P-SPT201-001	Development of Outdoor Gym - Th. Hirilandhoo	22,419	
Ministry of Human Resources, Youth & Sports	P-SPT202-001	Development of Outdoor Gym - Th. Kandoodhoo	22,419	
Ministry of Human Resources, Youth & Sports	P-SPT203-001	Development of Outdoor Gym - L. Maavah	100,000	
Ministry of Human Resources, Youth & Sports	P-SPT204-001	Development of Outdoor Gym - L. Isdhoo	100,000	
Ministry of Human Resources, Youth & Sports	P-SPT206-001	Development of Outdoor Gym - L. Hithadhoo	100,000	
Ministry of Human Resources, Youth & Sports	P-SPT208-001	Development of Outdoor Gym - GA. Kolamaafushi	23,055	
Ministry of Human Resources, Youth & Sports	P-SPT209-001	Development of Outdoor Gym - GA. Kanduhulhudhoo	100,000	
Ministry of Human Resources, Youth & Sports	P-SPT210-001	Development of Outdoor Gym - GDh. Hoandeddhoo	23,055	
Ministry of Human Resources, Youth & Sports	P-SPT211-001	Establishment of Synthetic Track - K. Male	3,527,063	
Total			363,947,224.00	156,969,705.07
Ministry of National Planning, Housing & Infrastructure	P-AIC001-001	Artificial Intel Centre - AA.Ukulhas	523,939	
Ministry of National Planning, Housing & Infrastructure	P-AIR003-001	Establishment of Airport - M.Muli	1,000,000	
Ministry of National Planning, Housing & Infrastructure	P-AIR004-001	Development of Airport - GDh.Faresmaathoda	53,900,000	
Ministry of National Planning, Housing & Infrastructure	P-BRG001-001	Bridge Construction Study - GA.Villigili-Kooddoo	1,000,000	
Ministry of National Planning, Housing & Infrastructure	P-CPT046-001	Coastal Protection - B.Dhonfanu	2,387,500	
Ministry of National Planning, Housing & Infrastructure	P-CPT047-001	Coastal Protection - R.Hulhudhuffaar	2,387,500	
Ministry of National Planning, Housing & Infrastructure	P-DRG006-001	Establishment of Drainage System - HA.Dhihdhoo	2,725,000	
Ministry of National Planning, Housing & Infrastructure	P-DRG007-001	Establishment of Drainage System - HDh.Kulhudhuffushi	19,000,000	
Ministry of National Planning, Housing & Infrastructure	P-DRG008-001	Establishment of Drainage System - HDh.Vaikaradhoo	1,750,000	
Ministry of National Planning, Housing & Infrastructure	P-DRG009-001	Establishment of Drainage System - Dh.Kudahuvadhoo	500,000	
Ministry of National Planning, Housing & Infrastructure	P-DRG010-001	Establishment of Drainage System - Th.Veymandoo	2,400,000	
Ministry of National Planning, Housing & Infrastructure	P-DRG011-001	Establishment of Drainage System - Th.Thimarafushi	500,000	
Ministry of National Planning, Housing & Infrastructure	P-DRG012-001	Establishment of Water & Sewerage System - L.Kalaidhoo	2,650,000	
Ministry of National Planning, Housing & Infrastructure	P-DRG013-001	Establishment of Water & Sewerage System - L.Mundoo	4,700,000	
Ministry of National Planning, Housing & Infrastructure	P-DRG014-001	Establishment of Water & Sewerage System - GA.Kondey	2,241,607	
Ministry of National Planning, Housing & Infrastructure	P-DRG015-001	Establishment of Water & Sewerage System - GDh.Rathafandhoo	3,386,645	
Ministry of National Planning, Housing & Infrastructure	P-HBR002-001	Upgrading of Harbour - R. Rasgetheemu	7,100,000	
Ministry of National Planning, Housing & Infrastructure	P-HBR003-001	Harbour Construction - V.Keyodhoo Phase 2	3,715,400	
Ministry of National Planning, Housing & Infrastructure	P-HBR004-001	Harbour Construction - HA.Molhadhoo	8,065,364	
Ministry of National Planning, Housing & Infrastructure	P-HBR005-001	Upgrading of Harbour - HDh.Nellaidhoo	12,286,987	
Ministry of National Planning, Housing & Infrastructure	P-HBR006-001	Development of slipway - HDh.Makunodhoo	3,872,500	
Ministry of National Planning, Housing & Infrastructure	P-HBR007-001	Reconstruction of Harbour - Sh.Feevah	16,755,531	
Ministry of National Planning, Housing & Infrastructure	P-HBR008-001	Upgrading of Harbour & Shore Protection - Sh.Lhaimagu	7,100,000	
Ministry of National Planning, Housing & Infrastructure	P-HBR009-001	Upgrading of Harbour - Sh.Noomaraa	4,744,062	
Ministry of National Planning, Housing & Infrastructure	P-HBR010-001	Upgrading of Harbour - Sh.Bileffahi	6,000,000	



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Ministry of National Planning, Housing & Infrastructure	P-HBR011-001	Upgrading of Harbour - Sh.Feydhoo	12,400,000
Ministry of National Planning, Housing & Infrastructure	P-HBR012-001	Upgrading of Harbour - Sh.Komandoo	9,764,957
Ministry of National Planning, Housing & Infrastructure	P-HBR013-001	Upgrading of Harbour - N.Miladhoo	14,873,233
Ministry of National Planning, Housing & Infrastructure	P-HBR014-001	Upgrading of Harbour - N.Landhoo	7,600,000
Ministry of National Planning, Housing & Infrastructure	P-HBR015-001	Harbour Construction - R.Maduvvari	18,599,608
Ministry of National Planning, Housing & Infrastructure	P-HBR016-001	Upgrading of Harbour - R.Rasmadhoo	7,150,000
Ministry of National Planning, Housing & Infrastructure	P-HBR017-001	Upgrading of Harbour - B.Goidhoo	16,900,000
Ministry of National Planning, Housing & Infrastructure	P-HBR021-001	Harbour Construction - ADh.Mandhoo	7,100,000
Ministry of National Planning, Housing & Infrastructure	P-HBR022-001	Construction of T-Jetty - V.Rakeedhoo	7,400,000
Ministry of National Planning, Housing & Infrastructure	P-HBR023-001	Harbour Construction - Dh.Rinbudhoo	17,919,990
Ministry of National Planning, Housing & Infrastructure	P-HBR024-001	Upgrading of Harbour - Dh.Hulhudheli	6,150,000
Ministry of National Planning, Housing & Infrastructure	P-HBR025-001	Upgrading of Harbour - Dh.Meedhoo	10,825,000
Ministry of National Planning, Housing & Infrastructure	P-HBR026-001	Reconstruction of Harbour - Th.Guraidhoo	23,308,707
Ministry of National Planning, Housing & Infrastructure	P-HBR027-001	Harbour Construction - Th.Omadhoo	19,825,962
Ministry of National Planning, Housing & Infrastructure	P-HBR028-001	Upgrading of Harbour - L.Isdhoo	9,100,000
Ministry of National Planning, Housing & Infrastructure	P-HBR029-001	Harbour Entrance Channel - L.Maabaidhoo	6,217,472
Ministry of National Planning, Housing & Infrastructure	P-HBR030-001	Breakwater project - GA.Maamendhoo	15,127,711
Ministry of National Planning, Housing & Infrastructure	P-HBR033-001	Upgrading of Harbour - Fuvahmulah City	22,554,688
Ministry of National Planning, Housing & Infrastructure	P-HBR034-001	Upgrading of Harbour and Revetment - S.Meedhoo	12,174,443
Ministry of National Planning, Housing & Infrastructure	P-HBR035-001	Harbour Construction - S.Maradhoo Feydhoo	19,465,908
Ministry of National Planning, Housing & Infrastructure	P-HBR037-001	V. Felidhoo Harbour	7,699,088
Ministry of National Planning, Housing & Infrastructure	P-HBR038-001	R. Angolhitheem Harbour Upgrading	12,407,638
Ministry of National Planning, Housing & Infrastructure	P-HBR039-001	Sh. Foakaidhoo Harbour Upgrading	17,004,313
Ministry of National Planning, Housing & Infrastructure	P-HBR040-001	Completion of Breakwater - Th. Madifushi	2,481,014
Ministry of National Planning, Housing & Infrastructure	P-HBR041-001	Harbour Project Phase 2 - GA. Villingili	7,788,902
Ministry of National Planning, Housing & Infrastructure	P-HBR042-001	Harbour Upgrading - HA. Ihavandhoo	13,517,743
Ministry of National Planning, Housing & Infrastructure	P-HBR043-001	Jetty Construction - HA. Dhidhdhoo	3,775,000
Ministry of National Planning, Housing & Infrastructure	P-HBR044-001	Harbour Project (Phase II)- HA. Kelaa	5,713,407
Ministry of National Planning, Housing & Infrastructure	P-HBR045-001	Harbour Upgrading - HDh. Hanimaadhoo	20,849,822
Ministry of National Planning, Housing & Infrastructure	P-HBR046-001	Upgrade of Entrance Channel - HDh.Naivaadhoo	5,250,000
Ministry of National Planning, Housing & Infrastructure	P-HBR047-001	Harbour Project (Phase II)- K. Himmafushi	5,250,000
Ministry of National Planning, Housing & Infrastructure	P-HBR048-001	Harbour Upgrading - K. Huraa	8,500,000
Ministry of National Planning, Housing & Infrastructure	P-HBR049-001	Harbour Upgrading - ADh. Hangaameedhoo	7,400,000
Ministry of National Planning, Housing & Infrastructure	P-HBR051-001	Harbour Construction - ADh. Dhidhdhoo	7,900,000
Ministry of National Planning, Housing & Infrastructure	P-HBR052-001	Harbour Upgrading - F.Dharanboodhoo	450,000
Ministry of National Planning, Housing & Infrastructure	P-HBR053-001	Regional Harbour Development Study - Dh.Kudahuvadhoo	6,400,000
Ministry of National Planning, Housing & Infrastructure	P-HBR055-001	Construction of Breakwater - L.Maavah	14,425,606



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Ministry of National Planning, Housing & Infrastructure	P-HBR058-001	Development of Quay Wall - GA, Kanduhulhudhoo	898,347
Ministry of National Planning, Housing & Infrastructure	P-HBR059-001	Ice Plant Jetty Construction - GDh. Thinadhoo	4,438,087
Ministry of National Planning, Housing & Infrastructure	P-HBR062-001	Development of Harbour - GDh.Gahdhoo	855,189
Ministry of National Planning, Housing & Infrastructure	P-HBR063-001	Development of Harbour - AA.Himandhoo	3,460,917
Ministry of National Planning, Housing & Infrastructure	P-HBR064-001	Development of Harbour - HA.Baarah	4,550,000
Ministry of National Planning, Housing & Infrastructure	P-HBR065-001	Development of Harbour - HA.Uligamu	8,150,000
Ministry of National Planning, Housing & Infrastructure	P-HBR066-001	Development of Harbour - HA.Muraithoo	2,800,000
Ministry of National Planning, Housing & Infrastructure	P-HBR067-001	Development of Harbour - HA.Dhihdhoo	19,200,000
Ministry of National Planning, Housing & Infrastructure	P-HBR068-001	Development of Harbour - HA.Thakandhoo	850,000
Ministry of National Planning, Housing & Infrastructure	P-HBR069-001	Development of Harbour - HDh.Kumundhoo	5,050,000
Ministry of National Planning, Housing & Infrastructure	P-HBR070-001	Development of Harbour - Sh.Maroshi	11,825,000
Ministry of National Planning, Housing & Infrastructure	P-HBR071-001	Development of Harbour - Sh.Funadhoo	1,600,000
Ministry of National Planning, Housing & Infrastructure	P-HBR072-001	Development of Harbour - N.Lhohi	3,850,000
Ministry of National Planning, Housing & Infrastructure	P-HBR073-001	Development of Harbour - N.Manadhoo	2,050,000
Ministry of National Planning, Housing & Infrastructure	P-HBR074-001	Development of Harbour - R.Ungoofaaru	2,050,000
Ministry of National Planning, Housing & Infrastructure	P-HBR075-001	Development of Harbour - R.Maakurath	4,875,150
Ministry of National Planning, Housing & Infrastructure	P-HBR076-001	Development of Harbour - B.Hithadhoo	10,000,000
Ministry of National Planning, Housing & Infrastructure	P-HBR077-001	Development of Harbour - B.Kamadhoo	13,600,000
Ministry of National Planning, Housing & Infrastructure	P-HBR078-001	Development of Harbour - B.Eydhafushi	20,000,000
Ministry of National Planning, Housing & Infrastructure	P-HBR079-001	Development of Harbour - Lh. Hinnavaru	12,000,000
Ministry of National Planning, Housing & Infrastructure	P-HBR080-001	Development of Harbour - K.Kaashidhoo	2,455,000
Ministry of National Planning, Housing & Infrastructure	P-HBR081-001	Development of Harbour - AA.Ukulhas	10,000,000
Ministry of National Planning, Housing & Infrastructure	P-HBR082-001	Development of Harbour - AA.Thoddoo	6,300,000
Ministry of National Planning, Housing & Infrastructure	P-HBR083-001	Development of Harbour - Adh.Fenfushi	7,450,000
Ministry of National Planning, Housing & Infrastructure	P-HBR084-001	Development of Harbour - V.Thinadhoo	2,065,000
Ministry of National Planning, Housing & Infrastructure	P-HBR085-001	Development of Harbour - M.Muli	6,150,000
Ministry of National Planning, Housing & Infrastructure	P-HBR086-001	Development of Harbour - M.Dhiggaru	4,800,000
Ministry of National Planning, Housing & Infrastructure	P-HBR087-001	Development of Harbour - Th.Kandoodhoo	10,760,000
Ministry of National Planning, Housing & Infrastructure	P-HBR088-001	Development of Harbour - GA.Dhaandhoo	7,196,084
Ministry of National Planning, Housing & Infrastructure	P-HBR089-001	Development of Harbour - GDh.Thinadhoo	12,581,750
Ministry of National Planning, Housing & Infrastructure	P-HBR090-001	Development of Harbour - GDh.Gadhdhoo	2,050,000
Ministry of National Planning, Housing & Infrastructure	P-HBR091-001	Development of Harbour - S.Hithadhoo	5,910,000
Ministry of National Planning, Housing & Infrastructure	P-HBR092-001	Development of Harbour - S.Hulhudhoo	8,550,000
Ministry of National Planning, Housing & Infrastructure	P-HBR093-001	Development of Harbour - S.Maradhoo	2,317,750
Ministry of National Planning, Housing & Infrastructure	P-HBR094-001	Developing Slipway - N.Kendhikulhudhoo	2,875,000
Ministry of National Planning, Housing & Infrastructure	P-HBR096-001	Development of Harbour - L.Gan	4,000,000
Ministry of National Planning, Housing & Infrastructure	P-HBR097-001	Development of Harbour - M.Maduvvari	2,350,000



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Ministry of National Planning, Housing & Infrastructure	P-HTE009-085	Development of Water & Sewerage System - N.Maafaru	3,200,874
Ministry of National Planning, Housing & Infrastructure	P-HTE011-023	Finishing of Harbour - L.Mundoo	4,500,000
Ministry of National Planning, Housing & Infrastructure	P-HTE011-029	Land Reclamation Project- M. Dhiggaru	130,000
Ministry of National Planning, Housing & Infrastructure	P-HTE011-047	Harbour Project - G.Dh Faresmaathodaa	100,000
Ministry of National Planning, Housing & Infrastructure	P-HTE011-064	Harbour Project- N. Magoodhoo	18,250,000
Ministry of National Planning, Housing & Infrastructure	P-HTE011-073	Harbour Project- H.Dh Kurinbi	2,950,000
Ministry of National Planning, Housing & Infrastructure	P-HTE011-099	Harbour Project - L.Dhanbidhoo	914,527
Ministry of National Planning, Housing & Infrastructure	P-HTE011-114	Harbour Project - F. Nilandhoo	1,474,814
Ministry of National Planning, Housing & Infrastructure	P-HTE011-117	Harbour Project - Th. Madifushi	1,324,011
Ministry of National Planning, Housing & Infrastructure	P-HTE011-122	Harbour Project - R. Kinolhas	4,800,000
Ministry of National Planning, Housing & Infrastructure	P-HTE011-127	Repairing of Harbour - AA. Maalhos	4,800,000
Ministry of National Planning, Housing & Infrastructure	P-HTE011-141	Construction of Seawalls - AA.Rasdho	286,395
Ministry of National Planning, Housing & Infrastructure	P-HTE011-148	Construction of Seawall - R.Maakurathu	4,328,036
Ministry of National Planning, Housing & Infrastructure	P-HTE011-149	Construction of Entrance Channel - K.Kaashidhoo	1,931,627
Ministry of National Planning, Housing & Infrastructure	P-HTE011-150	Construction of Harbour Keywall - L.Fonadhoo	333,943
Ministry of National Planning, Housing & Infrastructure	P-HTE011-154	Harbour Project - A.Dh Mahibadhoo	803,928
Ministry of National Planning, Housing & Infrastructure	P-HTE011-155	Reconstruction of Harbour - S.Maradhoo	12,516,853
Ministry of National Planning, Housing & Infrastructure	P-HTE011-157	Breakwater - M.Naalaafushi	355,260
Ministry of National Planning, Housing & Infrastructure	P-HTE012-005	Reconstruction of Harbour - M.Veyvah	17,545,269
Ministry of National Planning, Housing & Infrastructure	P-HTE046-007	Repairing Jetty - N. Foddhoo	1,050,000
Ministry of National Planning, Housing & Infrastructure	P-HTE046-010	Construction of T-Jetty - M.Raiymandhoo	1,050,000
Ministry of National Planning, Housing & Infrastructure	P-HTE046-011	Construction of Jetty - N.Henbandhoo	15,975,007
Ministry of National Planning, Housing & Infrastructure	P-HTE046-013	Construction of Jetty - B.Fulhadhoo	22,148,709
Ministry of National Planning, Housing & Infrastructure	P-HTE046-014	Construction of Jetty - B.Fehendhoo	23,509,663
Ministry of National Planning, Housing & Infrastructure	P-HTE061-002	Road Construction Project - G.Dh Thinadhoo	22,196,709
Ministry of National Planning, Housing & Infrastructure	P-HTE061-004	Road construction Project - Hdh.Hanimaadhoo	18,440,353
Ministry of National Planning, Housing & Infrastructure	P-HTE061-005	Road construction Project - Dh.Kudahuvadhoo	2,163,400
Ministry of National Planning, Housing & Infrastructure	P-HTE061-009	Upgrading of Roads - Male'	78,956,674
Ministry of National Planning, Housing & Infrastructure	P-HTE072-001	Construction of Bridge - Male-Hulhule (LC)	4,491,374
Ministry of National Planning, Housing & Infrastructure	P-HTE072-002	Male' SW Harbor Development (WasteYard)	4,293,800
Ministry of National Planning, Housing & Infrastructure	P-HTE072-004	Construction of King Salman Mosque	18,804,241
Ministry of National Planning, Housing & Infrastructure	P-HTE072-007	Greater Male' Connectivity Project	105,186,992
Ministry of National Planning, Housing & Infrastructure	P-HTE076-001	Habour Project - GA.Vilingili	1,366,771
Ministry of National Planning, Housing & Infrastructure	P-HTE077-001	Harbour Expansion Project - H.Dh Kulhuduffushi	30,000,000
Ministry of National Planning, Housing & Infrastructure	P-HTE081-001	Construction of Jetty - V.Fulidhoo	211,624
Ministry of National Planning, Housing & Infrastructure	P-HTE084-001	Road Construction - R. Ungoofaaru	10,751,920
Ministry of National Planning, Housing & Infrastructure	P-HTE106-001	Road construction Project - Sh.Funadhoo	1,270,102



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Ministry of National Planning, Housing & Infrastructure	P-HTE129-001	Road Construction Project - R.Dhuvaafaru	19,689,539
Ministry of National Planning, Housing & Infrastructure	P-HTE144-001	Museum Park - GDh.Thinadhoo	1,937,500
Ministry of National Planning, Housing & Infrastructure	P-HTE158-001	Installing Street Lighting in Road Developing Islands	10,500,000
Ministry of National Planning, Housing & Infrastructure	P-HTE159-001	Breakwater - F.Biledhdhoo	300,180
Ministry of National Planning, Housing & Infrastructure	P-HTE162-001	Regional Hospital Project - S.Hithadhoo	2,875,000
Ministry of National Planning, Housing & Infrastructure	P-HTE164-002	East Coast Redevelopment - Male'	23,386,462
Ministry of National Planning, Housing & Infrastructure	P-LND003-001	Land Reclamation, Survey Design - HA.Dhihdhoo	350,000
Ministry of National Planning, Housing & Infrastructure	P-LND004-001	Land Reclamation & Coastal Protection - K.Dhiffushi	7,500,000
Ministry of National Planning, Housing & Infrastructure	P-LND005-001	Land Reclamation - K.Gulhifalhu	146,126,088
Ministry of National Planning, Housing & Infrastructure	P-LND006-001	Land Reclamation - F.Bileidhoo	130,000
Ministry of National Planning, Housing & Infrastructure	P-LND007-001	Land Reclamation & Development of Beach - Th.Kinbidhoo	45,000,000
Ministry of National Planning, Housing & Infrastructure	P-LND008-001	Land Reclamation - GA.Kolamaafushi	130,000
Ministry of National Planning, Housing & Infrastructure	P-LND009-001	Land Reclamation - R.Ungoofaaru	10,000,000
Ministry of National Planning, Housing & Infrastructure	P-MEE058-001	Water System - Th. Madifushi	1,967,941
Ministry of National Planning, Housing & Infrastructure	P-OFF001-001	MNPI Office Building	153,690,400
Ministry of National Planning, Housing & Infrastructure	P-OFF002-001	Development of Foreign Ministry Building	420,000
Ministry of National Planning, Housing & Infrastructure	P-OTH001-001	Maldives Urban Development & Resilience Project	9,476,690
Ministry of National Planning, Housing & Infrastructure	P-REC001-001	Land Reclamation & Revetment (Ph2) - K.Huraa	1,583,006
Ministry of National Planning, Housing & Infrastructure	P-REC006-001	Land Reclamation - K.Guraidhoo	13,037,954
Ministry of National Planning, Housing & Infrastructure	P-REC007-001	Land Reclamation - K.Maafushi	10,497,672
Ministry of National Planning, Housing & Infrastructure	P-REC019-001	Land Reclamation & Revetment - S.Maradhoofoeydhoo	18,076,840
Ministry of National Planning, Housing & Infrastructure	P-REC021-001	Addu City Reclamation & Shore Protection	8,934,166
Ministry of National Planning, Housing & Infrastructure	P-ROD001-001	Road Construction - HA.Kelaa	2,143,071
Ministry of National Planning, Housing & Infrastructure	P-ROD002-001	Road Construction - R.Hulhuduffaaru	9,419,500
Ministry of National Planning, Housing & Infrastructure	P-ROD003-001	Road Construction - B.Eydhafushi	18,883,656
Ministry of National Planning, Housing & Infrastructure	P-ROD004-001	Establishment of Causeway - M.Muli/M.Naalaafushi	210,000
Ministry of National Planning, Housing & Infrastructure	P-ROD005-001	Road Construction - Th.Guraidhoo	17,652,090
Ministry of National Planning, Housing & Infrastructure	P-ROD006-001	Establishment of Causeway- Th.Veymandhoo/Th.Kinbidhoo	185,001
Ministry of National Planning, Housing & Infrastructure	P-ROD007-001	Road Construction - Th.Thimarafushi	36,004,723
Ministry of National Planning, Housing & Infrastructure	P-ROD008-001	Road Construction - L.Gan	6,216,674
Ministry of National Planning, Housing & Infrastructure	P-ROD009-001	Establishment of Causeway - L.Kalaiddhoo/L.Dhanbidhoo	2,194,458
Ministry of National Planning, Housing & Infrastructure	P-ROD010-001	Establishment of Causeway - L.Hithadhoo/L.Mendhoo	194,458
Ministry of National Planning, Housing & Infrastructure	P-ROD012-001	Road Construction - GDh.Gaddhoo	29,685,936
Ministry of National Planning, Housing & Infrastructure	P-ROD013-001	Road Construction - Fuvahmulah City	60,661,902
Ministry of National Planning, Housing & Infrastructure	P-ROD015-001	Installation of Road Speed Breakers - HDh. Kulhudhffushi	1,300,000
Ministry of National Planning, Housing & Infrastructure	P-ROD016-001	Road Construction - R. Alifushi	641,431
Ministry of National Planning, Housing & Infrastructure	P-ROD017-001	Road Construction - M.Mulah	5,000,000



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Ministry of National Planning, Housing & Infrastructure	P-ROD018-001	Road Construction - L. Fonadhoo	17,523,048
Ministry of National Planning, Housing & Infrastructure	P-ROD018-002	Road Construction (Phase 2) - L. Fonadhoo	1,500,000
Ministry of National Planning, Housing & Infrastructure	P-ROD019-001	Road Construction - GA. Kolamaafushi	17,652,090
Ministry of National Planning, Housing & Infrastructure	P-ROD025-001	Road Construction of Airport to Harbour - GDh.Faresmathoda	594,000
Ministry of National Planning, Housing & Infrastructure	P-ROD026-001	Causeway to Airport - GDh.Faresmathoda	17,415,808
Ministry of National Planning, Housing & Infrastructure	P-ROD027-001	Road Construction - ADh. Mahibadhoo	500,000
Ministry of National Planning, Housing & Infrastructure	P-ROD029-001	Road Development - Addu City	9,187,597
Ministry of National Planning, Housing & Infrastructure	P-ROD030-001	Development of Roads in 4 Islands - Addu City	53,761,843
Ministry of National Planning, Housing & Infrastructure	P-ROD031-001	Development of Roads - S.Hulhudhoo & Meedhoo	13,445,981
Ministry of National Planning, Housing & Infrastructure	P-ROD032-001	Development of Roads - HA.Hoarafushi	12,988,265
Ministry of National Planning, Housing & Infrastructure	P-ROD033-001	Development of Roads - HA.Filladhoo	500,000
Ministry of National Planning, Housing & Infrastructure	P-ROD034-001	Development of Roads - HDh.Nolhivaranfaru	2,163,400
Ministry of National Planning, Housing & Infrastructure	P-ROD035-001	Development of Roads - HDh.Kulhudhuffushi	10,000,000
Ministry of National Planning, Housing & Infrastructure	P-ROD036-001	Development of Roads - Sh.Milandhoo	10,245,100
Ministry of National Planning, Housing & Infrastructure	P-ROD037-001	Development of Roads - N.Holhudhoo	500,000
Ministry of National Planning, Housing & Infrastructure	P-ROD038-001	Development of Roads - N.Velidhoo	2,170,000
Ministry of National Planning, Housing & Infrastructure	P-ROD039-001	Development of Roads - N.Manadhoo	2,170,000
Ministry of National Planning, Housing & Infrastructure	P-ROD040-001	Establishment of Causeway - B.Goidhoo & Fehendhoo	210,000
Ministry of National Planning, Housing & Infrastructure	P-ROD041-001	Development of Roads - Lh.Naifaru	2,163,400
Ministry of National Planning, Housing & Infrastructure	P-ROD042-001	Development of Roads - M.Kolhufushi	500,000
Ministry of National Planning, Housing & Infrastructure	P-ROD043-001	Development of Roads - GDh.Vaadhoo	3,204,250
Ministry of National Planning, Housing & Infrastructure	P-ROD044-001	Development of Roads - ADh.Maamigili	10,000,000
Ministry of National Planning, Housing & Infrastructure	P-SAN006-001	Development of Sewerage System - M.Raiymandhoo	1,618,859
Ministry of National Planning, Housing & Infrastructure	P-SAN030-001	Development of Sewerage System - Sh.Foakaidhoo	4,449,855
Ministry of National Planning, Housing & Infrastructure	P-SAN032-001	Development of Sewerage System - HA.Vashafaru	3,250,000
Ministry of National Planning, Housing & Infrastructure	P-SAN033-001	Development of Sewerage System - HDh.Naivaadhoo	1,932,558
Ministry of National Planning, Housing & Infrastructure	P-SAN034-001	Development of Sewerage System - S.Hithadhoo	12,000,000
Ministry of National Planning, Housing & Infrastructure	P-SAN035-001	Development of Sewerage System - GA.Villingili	2,700,000
Ministry of National Planning, Housing & Infrastructure	P-SOC037-001	Establishment of Visitors Centre & Public Toilet - S.Hulhudhoo	3,000,000
Ministry of National Planning, Housing & Infrastructure	P-SOC038-001	Developing Beach - S.Maradhoo	1,500,000
Ministry of National Planning, Housing & Infrastructure	P-SOC039-001	Establishment of Cultural Centre - R.Rasgetheemu	2,350,000
Ministry of National Planning, Housing & Infrastructure	P-TRN003-001	Development of National Transport Network	150,000,000
Ministry of National Planning, Housing & Infrastructure	P-TRN004-001	Development of Central Ferry Terminal - Fuvamulak	1,600,000
Ministry of National Planning, Housing & Infrastructure	P-WAS004-001	Water and Sewerage System - HDh.Kumundhoo	2,874,411
Ministry of National Planning, Housing & Infrastructure	P-WAS006-001	Development of Water & Sewerage System - Sh.Goidhoo	2,697,124
Ministry of National Planning, Housing & Infrastructure	P-WAS012-001	Development of Water & Sewerage System - N.Kendhikulhudhoo	18,714,277
Ministry of National Planning, Housing & Infrastructure	P-WAS017-001	Development of Water & Sewerage System - R.Fainu	2,028,176



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Ministry of National Planning, Housing & Infrastructure	P-WAS018-001	Development of Water & Sewerage System - R.Kinolhas	8,814,410
Ministry of National Planning, Housing & Infrastructure	P-WAS023-001	Development of Water & Sewerage System - B.Kamadhoo	4,108,882
Ministry of National Planning, Housing & Infrastructure	P-WAS025-001	Development of Water & Sewerage System - Lh.Olhuvelifushi	2,879,815
Ministry of National Planning, Housing & Infrastructure	P-WAS027-001	Development of Water & Sewerage System - AA.Feridhoo	2,808,023
Ministry of National Planning, Housing & Infrastructure	P-WAS039-001	Development of Water & Sewerage System - Th.Kinbidhoo	11,424,231
Ministry of National Planning, Housing & Infrastructure	P-WAS040-001	Development of Water & Sewerage System - Th.Vandhoo	5,786,484
Ministry of National Planning, Housing & Infrastructure	P-WAS041-001	Development of Water & Sewerage System - Th.Thakandhoo	5,241,070
Ministry of National Planning, Housing & Infrastructure	P-WAS042-001	Development of Water & Sewerage System - L.Kunahandhoo	2,197,750
Ministry of National Planning, Housing & Infrastructure	P-WAS043-001	Development of Water & Sewerage System - L.Hithadhoo	2,273,076
Ministry of National Planning, Housing & Infrastructure	P-WAS044-001	Development of Water & Sewerage System - GA.Dhevvdhoo	2,289,508
Ministry of National Planning, Housing & Infrastructure	P-WAS049-001	Development of Water & Sewerage System - HA.Uligamu	10,637,918
Ministry of National Planning, Housing & Infrastructure	P-WAS068-001	Development of Water & Sewerage System - B. Goidhoo	11,891,406
Ministry of National Planning, Housing & Infrastructure	P-WAS069-001	Provision of Water Supply & Sewerage Project in 34 islands	20,151,753
Ministry of National Planning, Housing & Infrastructure	P-WAS070-001	Development of Water & Sewerage System - F. Magoodhoo	13,472,946
Ministry of National Planning, Housing & Infrastructure	P-WAS076-001	Development of Water & Sewerage System - N.Magoodhoo	2,204,945
Ministry of National Planning, Housing & Infrastructure	P-WAS077-001	Development of Water & Sewerage System - HA.Filladhoo	7,589,676
Ministry of National Planning, Housing & Infrastructure	P-WAS078-001	Development of Water & Sewerage System - HA.Molhadhoo	2,898,756
Ministry of National Planning, Housing & Infrastructure	P-WAS079-001	Development of Water & Sewerage System - Sh.Noomara	2,090,110
Ministry of National Planning, Housing & Infrastructure	P-WAS080-001	Development of Water & Sewerage System - Sh.Bileifahi	3,677,857
Ministry of National Planning, Housing & Infrastructure	P-WAS081-001	Development of Water & Sewerage System - B.Kihaadhoo	4,294,667
Ministry of National Planning, Housing & Infrastructure	P-WAS082-001	Development of Water & Sewerage System - B.Kudarikilu	4,265,000
Ministry of National Planning, Housing & Infrastructure	P-WAS083-001	Development of Water & Sewerage System - B.Fulhadhoo	2,391,996
Ministry of National Planning, Housing & Infrastructure	P-WAS084-001	Development of Water & Sewerage System - B.Fehendhoo	2,211,690
Ministry of National Planning, Housing & Infrastructure	P-WAS085-001	Development of Water & Sewerage System - B.Dhonfanu	4,800,000
Ministry of National Planning, Housing & Infrastructure	P-WAS086-001	Development of Water & Sewerage System - K.Hura	350,000
Ministry of National Planning, Housing & Infrastructure	P-WAS087-001	Development of Water & Sewerage System - AA.Bodufulhadhoo	4,412,647
Ministry of National Planning, Housing & Infrastructure	P-WAS088-001	Development of Water & Sewerage System - M.Veyvah	2,323,183
Ministry of National Planning, Housing & Infrastructure	P-WAS089-001	Development of Water & Sewerage System - Dh.Rinbudhoo	2,950,000
Ministry of National Planning, Housing & Infrastructure	P-WAS090-001	Development of Water & Sewerage System - Th.Omadhoo	2,650,000
Ministry of National Planning, Housing & Infrastructure	P-WAS091-001	Development of Water & Sewerage System - GDh.Thinadhoo	500,000
Ministry of National Planning, Housing & Infrastructure	P-WAT004-001	Development of Water Supply System - HA.Vashafaru	2,118,467
Ministry of National Planning, Housing & Infrastructure	P-WAT006-001	Development of Water Supply System - HDh.Nolhivaram	7,844,362
Ministry of National Planning, Housing & Infrastructure	P-WAT012-001	Development of Water Supply System - R.AliFushi	3,790,834
Ministry of National Planning, Housing & Infrastructure	P-WAT032-001	Development of Water Supply System - ADh. Fenfushi	3,141,132
Ministry of National Planning, Housing & Infrastructure	P-WAT034-001	Development of Water Supply System - F.Feali	2,863,789
Ministry of National Planning, Housing & Infrastructure	P-WAT035-001	Development of Water Supply System - HA.Utheemu	2,557,739
Ministry of National Planning, Housing & Infrastructure	P-WAT036-001	Development of Water Supply System - N.Miladhoo	7,900,000



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Ministry of National Planning, Housing & Infrastructure	P-WAT037-001	Development of Water Supply System - N.Landhoo	2,100,707
Ministry of National Planning, Housing & Infrastructure	P-WAT038-001	Development of Water Supply System - R.Rasmaadhoo	1,151,576
Ministry of National Planning, Housing & Infrastructure	P-WAT039-001	Development of Water Supply System - R.Maakurath	1,580,926
Ministry of National Planning, Housing & Infrastructure	P-WAT040-001	Development of Water Supply System - K.Thulusdhoo	4,412,647
Ministry of National Planning, Housing & Infrastructure	P-WAT041-001	Upgrading of Water Supply System - Addu City	7,100,000
Ministry of National Planning, Housing & Infrastructure	P-WAT042-001	Development of Water Supply System - Dh.Hulhudheli	2,299,264
Ministry of National Planning, Housing & Infrastructure	P-WAT043-001	Development of Water Supply System - Dh.Maenboodhoo	1,921,616
Ministry of National Planning, Housing & Infrastructure	P-WAT044-001	Development of Water Supply System - Th.Buruni	2,650,000
Ministry of National Planning, Housing & Infrastructure	P-WAT045-001	Development of Water Supply System - Th.Veymandoo	2,200,000
Ministry of National Planning, Housing & Infrastructure	P-WAT046-001	Development of Water Supply System - L.Maavah	14,866,635
Ministry of National Planning, Housing & Infrastructure	P-WAT047-001	Development of Water Supply System - L.Dhanbidhoo	1,715,273
Ministry of National Planning, Housing & Infrastructure	P-AIC001-001	Artificial Intel Centre - AA.Ukulhas	4,760
Ministry of National Planning, Housing & Infrastructure	P-AIR004-001	Development of Airport - GDh.Faresmaathoda	13,030
Ministry of National Planning, Housing & Infrastructure	P-CPT019-001	Coastal Protection OREO Project - Gn.Fuvamulah	1,137
Ministry of National Planning, Housing & Infrastructure	P-CRN002-001	Construction of Covid Quarantine Facility - S.Hithadhoo	2,327,921
Ministry of National Planning, Housing & Infrastructure	P-CRN003-001	Construction of Covid Quarantine Facility - Fuvamulah	289,984
Ministry of National Planning, Housing & Infrastructure	P-CRN004-001	Construction of Covid Regional Centre - L.Gan	2,413,327
Ministry of National Planning, Housing & Infrastructure	P-CRN005-001	Construction of Covid Health Facility - GA.Villingili	5,559,926
Ministry of National Planning, Housing & Infrastructure	P-CRN006-001	Construction of Covid Regional Centre - B.Eydhafushi	13,076,230
Ministry of National Planning, Housing & Infrastructure	P-CRN007-001	Construction of Covid Health Facility - Sh.Funadhoo	12,421,873
Ministry of National Planning, Housing & Infrastructure	P-CRN008-001	Construction of Covid Health Facility - HA.Ihavandhoo	528,899
Ministry of National Planning, Housing & Infrastructure	P-DRG006-001	Establishment of Drainage System - HA.Dhihdhoo	99,219
Ministry of National Planning, Housing & Infrastructure	P-HBR002-001	Upgrading of Harbour - R. Rasgetheemu	19,884,467
Ministry of National Planning, Housing & Infrastructure	P-HBR003-001	Harbour Construction Phase 2 - V. Keyodhoo	7,384,040
Ministry of National Planning, Housing & Infrastructure	P-HBR004-001	Harbour Construction - HA.Molhadhoo	8,341,360
Ministry of National Planning, Housing & Infrastructure	P-HBR005-001	Upgrading of Harbour - HDh.Nellaidhoo	11,160,943
Ministry of National Planning, Housing & Infrastructure	P-HBR007-001	Reconstruction of Harbour - Sh.Feevah	29,471,834
Ministry of National Planning, Housing & Infrastructure	P-HBR008-001	Upgrading of Harbour & Shore Protection - Sh.Lhaimagu	7,971,164
Ministry of National Planning, Housing & Infrastructure	P-HBR009-001	Upgrading of Harbour - Sh.Noomaraa	5,042,471
Ministry of National Planning, Housing & Infrastructure	P-HBR010-001	Upgrading of Harbour - Sh.Bileffahi	4,264,056
Ministry of National Planning, Housing & Infrastructure	P-HBR011-001	Upgrading of Harbour - Sh.Feydhoo	4,971,745
Ministry of National Planning, Housing & Infrastructure	P-HBR012-001	Upgrading of Harbour - Sh.Komandoo	16,341,197
Ministry of National Planning, Housing & Infrastructure	P-HBR013-001	Upgrading of Harbour - N.Miladhoo	9,395,841
Ministry of National Planning, Housing & Infrastructure	P-HBR014-001	Upgrading of Harbour - N.Landhoo	8,058,859
Ministry of National Planning, Housing & Infrastructure	P-HBR015-001	Harbour Construction - R.Maduvvari	8,850,249
Ministry of National Planning, Housing & Infrastructure	P-HBR016-001	Upgrading of Harbour - R.Rasmadhoo	1,731,335
Ministry of National Planning, Housing & Infrastructure	P-HBR021-001	Harbour Construction - ADh.Mandhoo	34,000



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Ministry of National Planning, Housing & Infrastructure	P-HBR022-001	Construction of T-Jetty - V.Rakeedhoo	9,165,919
Ministry of National Planning, Housing & Infrastructure	P-HBR023-001	Harbour Construction - Dh.Rinbudhoo	15,925,910
Ministry of National Planning, Housing & Infrastructure	P-HBR024-001	Upgrading of Harbour - Dh.Hulhudheli	2,773,288
Ministry of National Planning, Housing & Infrastructure	P-HBR026-001	Reconstruction of Harbour - Th.Guraidhoo	387,192
Ministry of National Planning, Housing & Infrastructure	P-HBR027-001	Harbour Construction - Th.Omadhoo	21,242,313
Ministry of National Planning, Housing & Infrastructure	P-HBR028-001	Upgrading of Harbour - L.Isdhoo	1,429,998
Ministry of National Planning, Housing & Infrastructure	P-HBR029-001	Harbour Entrance Channel - L.Maabaidhoo	18,850,157
Ministry of National Planning, Housing & Infrastructure	P-HBR030-001	Breakwater project - GA.Maamendhoo	9,167,608
Ministry of National Planning, Housing & Infrastructure	P-HBR034-001	Upgrading of Harbour and Revetment - S.Meedhoo	15,332,399
Ministry of National Planning, Housing & Infrastructure	P-HBR035-001	Harbour Construction - S.Maradhoofeydhoo	23,064,266
Ministry of National Planning, Housing & Infrastructure	P-HBR037-001	Harbour Construction - V. Felidhoo	14,286,424
Ministry of National Planning, Housing & Infrastructure	P-HBR038-001	Upgrading of Harbour - R. Angolhitheemu	2,240,776
Ministry of National Planning, Housing & Infrastructure	P-HBR039-001	Upgrading of Harbour - Sh. Foakaidhoo	7,919,241
Ministry of National Planning, Housing & Infrastructure	P-HBR040-001	Completion of Breakwater - Th. Madifushi	482,471
Ministry of National Planning, Housing & Infrastructure	P-HBR041-001	Harbour Project Ph 2 - GA. Villingili	10,133,570
Ministry of National Planning, Housing & Infrastructure	P-HBR042-001	Harbour Upgrading - HA. Ihavandhoo	3,711,863
Ministry of National Planning, Housing & Infrastructure	P-HBR044-001	Harbour Project (Phase II)- HA. Kelaa	12,477,373
Ministry of National Planning, Housing & Infrastructure	P-HBR045-001	Harbour Upgrading - HDh. Hanimaadhoo	6,422,290
Ministry of National Planning, Housing & Infrastructure	P-HBR051-001	Harbour Construction - ADh. Dhidhdhoo	13,366,371
Ministry of National Planning, Housing & Infrastructure	P-HBR052-001	Harbour Upgrading - F.Dharanboodhoo	4,443,466
Ministry of National Planning, Housing & Infrastructure	P-HBR055-001	Construction of Breakwater - L. Maavah	19,121,706
Ministry of National Planning, Housing & Infrastructure	P-HBR058-001	Development of Quay Wall - GA. Kanduhulhudhoo	9,217,736
Ministry of National Planning, Housing & Infrastructure	P-HBR059-001	Ice Plant Jetty Construction - GDh. Thinadhoo	16,791,217
Ministry of National Planning, Housing & Infrastructure	P-HBR063-001	Development of Harbour - AA.Himandhoo	20,695,381
Ministry of National Planning, Housing & Infrastructure	P-HBR086-001	Upgrading of Harbour - M. Dhiggaru	87,500
Ministry of National Planning, Housing & Infrastructure	P-HBR092-001	Development of Harbour - S.Hulhudhoo	10,959,038
Ministry of National Planning, Housing & Infrastructure	P-HBR093-001	Development of Harbour - S.Maradhoo	22,335,686
Ministry of National Planning, Housing & Infrastructure	P-HOU001-002	Construction of 100 Housing units - B.Thulhaadhoo	7,757,282
Ministry of National Planning, Housing & Infrastructure	P-HOU002-002	Construction of 150 Housing Units - M.Kolhufushi	1,874,213
Ministry of National Planning, Housing & Infrastructure	P-HOU003-002	Fuvahmulah Flat area Landscape and fence	4,140,641
Ministry of National Planning, Housing & Infrastructure	P-HOU004-002	Construction of 100 Housing Units - Th. Thimarafushi	4,346,657
Ministry of National Planning, Housing & Infrastructure	P-HOU012-002	Development of 1500 Housing Units - Phase 2	2,001,515
Ministry of National Planning, Housing & Infrastructure	P-HOU014-002	Construction of 396 Housing Units in HDH and HA Atoll	25,054,762
Ministry of National Planning, Housing & Infrastructure	P-HOU015-002	Provision of utilities for 50 housing units	142,427
Ministry of National Planning, Housing & Infrastructure	P-HOU019-002	Completion of Housing Unit HDh.Nolhivaranfaru	0
Ministry of National Planning, Housing & Infrastructure	P-HTE009-085	Development of Water & Sewerage System - N.Maafaru	367,465
Ministry of National Planning, Housing & Infrastructure	P-HTE011-047	Harbour Project - G.Dh Faresmaathodaa	368,864



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Ministry of National Planning, Housing & Infrastructure	P-HTE011-099	Harbour Project - L.Dhanbidhoo	914,527
Ministry of National Planning, Housing & Infrastructure	P-HTE011-114	Harbour Project - F. Nilandhoo	1,674,814
Ministry of National Planning, Housing & Infrastructure	P-HTE011-117	Harbour Project - Th. Madifushi	36,800
Ministry of National Planning, Housing & Infrastructure	P-HTE011-121	Harbour Project - G.Dh Madaveli	1,364,633
Ministry of National Planning, Housing & Infrastructure	P-HTE011-131	Upgrading Harbour - Sh.Maungoodhoo	557,909
Ministry of National Planning, Housing & Infrastructure	P-HTE011-138	Harbour Project - L.Hithadhoo	1,345,351
Ministry of National Planning, Housing & Infrastructure	P-HTE011-141	Construction of Seawalls - AA.Rasdhoo	286,395
Ministry of National Planning, Housing & Infrastructure	P-HTE011-149	Entrance Channel - K.Kaashidhoo	2,721,397
Ministry of National Planning, Housing & Infrastructure	P-HTE011-150	Construction of Harbour Keywall - L.Fonadhoo	333,943
Ministry of National Planning, Housing & Infrastructure	P-HTE011-154	Harbour Project 2 - A.Dh Mahibadhoo	803,928
Ministry of National Planning, Housing & Infrastructure	P-HTE012-005	Reconstruction of Harbour - M.Veyvah	15,052,164
Ministry of National Planning, Housing & Infrastructure	P-HTE046-011	Construction of Jetty - N.Henbandhoo	20,280,086
Ministry of National Planning, Housing & Infrastructure	P-HTE046-013	Construction of Jetty - B.Fulhadhoo	8,034,091
Ministry of National Planning, Housing & Infrastructure	P-HTE046-014	Construction of Jetty - B.Fehendhoo	9,161,702
Ministry of National Planning, Housing & Infrastructure	P-HTE061-004	Road construction Project - Hdh.Hanimaadhoo	11,715,753
Ministry of National Planning, Housing & Infrastructure	P-HTE061-009	Upgrading of Roads in Male'	81,175
Ministry of National Planning, Housing & Infrastructure	P-HTE069-015	Construction of 100 Housing Units - Lh.Naifaru	12,774,364
Ministry of National Planning, Housing & Infrastructure	P-HTE069-017	Construction of 1 Housing Unit - Lh.Olhuvelifushi	319,543
Ministry of National Planning, Housing & Infrastructure	P-HTE072-001	Construction of Bridge - Male-Hulhule (LC)	8,480
Ministry of National Planning, Housing & Infrastructure	P-HTE072-002	Male' SW Harbor Development (WasteYard)	6,845,889
Ministry of National Planning, Housing & Infrastructure	P-HTE072-004	Construction of King Salman Mosque	17,638,764
Ministry of National Planning, Housing & Infrastructure	P-HTE072-007	Greater Male' Connectivity Project	305,424,967
Ministry of National Planning, Housing & Infrastructure	P-HTE076-001	Harbour Project - GA.Vilingili	17,814,385
Ministry of National Planning, Housing & Infrastructure	P-HTE077-001	Harbour Expansion Project - H.Dh Kulhuduffushi	3,833,561
Ministry of National Planning, Housing & Infrastructure	P-HTE081-001	Construction of Jetty - V.Fulidhoo	1,668,925
Ministry of National Planning, Housing & Infrastructure	P-HTE084-001	Road Construction - R. Ungoofaaru	2,657,196
Ministry of National Planning, Housing & Infrastructure	P-HTE104-001	West Harbour Project - K.Vilingili	249,361
Ministry of National Planning, Housing & Infrastructure	P-HTE108-001	Land Reclamation Project - K.Hinmafushi	4,752,164
Ministry of National Planning, Housing & Infrastructure	P-HTE122-002	Storm Water Development & Maintenance Phase 4	1,330,444
Ministry of National Planning, Housing & Infrastructure	P-HTE127-001	Male' Redevelopment Project 1224	16,675
Ministry of National Planning, Housing & Infrastructure	P-HTE129-001	Road Construction Project - R.Dhuvaafaru	16,726,729
Ministry of National Planning, Housing & Infrastructure	P-HTE162-001	Regional Hospital Project - S. Hithadhoo	30,192,491
Ministry of National Planning, Housing & Infrastructure	P-LND005-001	Land Reclamation - K.Gulhifalhu	651,881,784
Ministry of National Planning, Housing & Infrastructure	P-MEE058-001	Development of Water System - Th. Madifushi	182,917
Ministry of National Planning, Housing & Infrastructure	P-MIA014-002	Construction of Islamic Center - GDh.Thinadhoo	66,807
Ministry of National Planning, Housing & Infrastructure	P-OFF001-001	MNPI Office Building	20,903,236
Ministry of National Planning, Housing & Infrastructure	P-OFF002-001	Development of Foreign Ministry Building	2,565,116



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Ministry of National Planning, Housing & Infrastructure	P-OTH001-001	Maldives Urban Development & Resilience Project	746,480
Ministry of National Planning, Housing & Infrastructure	P-REC001-001	Land Reclamation & Revetment Phase 2 - K. Huraa	13,687,829
Ministry of National Planning, Housing & Infrastructure	P-REC006-001	Land Reclamation - K.Guraidhoo	41,336,639
Ministry of National Planning, Housing & Infrastructure	P-REC007-001	Land Reclamation - K.Maafushi	67,920,625
Ministry of National Planning, Housing & Infrastructure	P-ROD003-001	Road Construction - B.Eydhafushi	14,458,949
Ministry of National Planning, Housing & Infrastructure	P-ROD005-001	Road Construction - Th.Guraidhoo	2,998
Ministry of National Planning, Housing & Infrastructure	P-ROD007-001	Road Construction - Th.Thimarafushi	11,355,634
Ministry of National Planning, Housing & Infrastructure	P-ROD012-001	Road Construction - G.Dh.Gaddhoo	20,813,213
Ministry of National Planning, Housing & Infrastructure	P-ROD013-001	Road Construction - Fuvahmulah City	11,358,966
Ministry of National Planning, Housing & Infrastructure	P-ROD018-001	Road Construction - L. Fonadhoo	5,335,555
Ministry of National Planning, Housing & Infrastructure	P-ROD029-001	Addu City Road Development	40,745
Ministry of National Planning, Housing & Infrastructure	P-ROD030-001	Development of Roads in 4 Islands - Addu City	28,129,504
Ministry of National Planning, Housing & Infrastructure	P-ROD031-001	Development of Roads - S.Hulhudhoo & Meedhoo	21,506,274
Ministry of National Planning, Housing & Infrastructure	P-ROD036-001	Development of Roads - Sh.Milandhoo	23,471,645
Ministry of National Planning, Housing & Infrastructure	P-ROD044-001	Development of Roads - Adh.Maamigili	14,256,497
Ministry of National Planning, Housing & Infrastructure	P-SAN019-001	Development of Sewerage System - HA. Baarah	0
Ministry of National Planning, Housing & Infrastructure	P-SAN028-001	Provision of Water Supply, Sanitary & Waste Management Project	0
Ministry of National Planning, Housing & Infrastructure	P-SAN030-001	Development of Sewerage System - Sh.Foakaidhoo	1,928,341
Ministry of National Planning, Housing & Infrastructure	P-SAN035-001	Development of Sewerage System - GA.Villingili	169,600
Ministry of National Planning, Housing & Infrastructure	P-SAN036-001	Establishment of Sewerage System - Dh.Hulhudheli	1,118,868
Ministry of National Planning, Housing & Infrastructure	P-SOC007-001	Development of Artificial Beach	207,495
Ministry of National Planning, Housing & Infrastructure	P-TRN003-001	Development of National Transport Network	21,890
Ministry of National Planning, Housing & Infrastructure	P-WAS004-001	Development of Water & Sewerage System - HDh.Kumundhoo	254,976
Ministry of National Planning, Housing & Infrastructure	P-WAS006-001	Development of Water & Sewerage System - Sh.Goidhoo	1,131,194
Ministry of National Planning, Housing & Infrastructure	P-WAS012-001	Development of Water & Sewerage System - N.Kendhikulhudhoo	2,371,893
Ministry of National Planning, Housing & Infrastructure	P-WAS017-001	Development of Water & Sewerage System - R.Fainu	232,804
Ministry of National Planning, Housing & Infrastructure	P-WAS018-001	Development of Water & Sewerage System - R.Kinolhas	6,567,907
Ministry of National Planning, Housing & Infrastructure	P-WAS023-001	Development of Water & Sewerage System - B.Kamadhoo	271,605
Ministry of National Planning, Housing & Infrastructure	P-WAS025-001	Development of Water & Sewerage System - Lh.Olhuvelifushi	232,804
Ministry of National Planning, Housing & Infrastructure	P-WAS027-001	Development of Water & Sewerage System - AA.Feridhoo	210,632
Ministry of National Planning, Housing & Infrastructure	P-WAS039-001	Development of Water & Sewerage System - Th.Kinbidhoo	9,858,331
Ministry of National Planning, Housing & Infrastructure	P-WAS040-001	Development of Water & Sewerage System - Th.Vandhoo	2,530,938
Ministry of National Planning, Housing & Infrastructure	P-WAS041-001	Development of Water & Sewerage System -Th.Thakandhoo	4,841,874
Ministry of National Planning, Housing & Infrastructure	P-WAS042-001	Development of Water & Sewerage System - L.Kunahandhoo	232,804
Ministry of National Planning, Housing & Infrastructure	P-WAS043-001	Development of Water & Sewerage System - L.Hithadhoo	238,347
Ministry of National Planning, Housing & Infrastructure	P-WAS044-001	Development of Water & Sewerage System - GA.Dhevvdhoo	227,261
Ministry of National Planning, Housing & Infrastructure	P-WAS049-001	Development of Water & Sewerage System - HA.Uligamu	13,806,009



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Ministry of National Planning, Housing & Infrastructure	P-WAS061-001	Development of Water & Sewerage System - Fuvamulah	4,848,887	
Ministry of National Planning, Housing & Infrastructure	P-WAS063-001	Development of Sewerage System - N. Landhoo	8,287,602	
Ministry of National Planning, Housing & Infrastructure	P-WAS068-001	Development of Water & Sewerage System - B. Goidhoo	7,886,040	
Ministry of National Planning, Housing & Infrastructure	P-WAS069-001	Provision of Water Supply & Sewerage Project in 34 Islands	549,038	
Ministry of National Planning, Housing & Infrastructure	P-WAS070-001	Development of Water & Sewerage System - F. Magoodhoo	4,989,045	
Ministry of National Planning, Housing & Infrastructure	P-WAS071-001	Development of Water & Sewerage System - HA. Vashafaru	216,175	
Ministry of National Planning, Housing & Infrastructure	P-WAS072-001	Development of Water & Sewerage System - M. Raiymandhoo	238,347	
Ministry of National Planning, Housing & Infrastructure	P-WAS077-001	Development of Water & Sewerage System - HA. Filladhoo	343,523	
Ministry of National Planning, Housing & Infrastructure	P-WAT006-001	Development of Water Supply System - HDh. Nohivaram	5,445,342	
Ministry of National Planning, Housing & Infrastructure	P-WAT012-001	Development of Water Supply System - R. AliFushi	1,688,765	
Ministry of National Planning, Housing & Infrastructure	P-WAT025-001	Development of Water Supply System - HA. Dhihdhoo	2,479,387	
Ministry of National Planning, Housing & Infrastructure	P-WAT027-001	Development of Water Supply System - L. Fonadhoo	2,213,519	
Ministry of National Planning, Housing & Infrastructure	P-WAT028-001	Development of Water Supply System - Th. Thimarafushi	12,228	
Ministry of National Planning, Housing & Infrastructure	P-WAT029-001	Development of Water Supply System - ADh. Dhangethi	2,494	
Ministry of National Planning, Housing & Infrastructure	P-WAT032-001	Development of Water Supply System - ADh. Fenfushi	155,203	
Ministry of National Planning, Housing & Infrastructure	P-WAT046-001	Development of Water Supply System - L. Maavah	4,290,067	
Total			2,555,203,543.00	2,054,466,099.26
Regional Airports	P-RAP002-002	GDh. Faresmaathoda Airport with Reclamation	2,271,469	
Regional Airports	P-RAP002-003	HDh. Kulhudhuffushi Airport with Reclamation	19,458,336	
Regional Airports	P-RAP002-004	Sh. Funadhoo Airport with Reclamation	15,287,035	
Regional Airports	P-RAP002-006	Development of GDh. Maavarulu Airport	25,806,114	
Regional Airports	P-RAP002-007	Construction of HA. Maafinolhu Airport	50,000,000	
Regional Airports	P-RAP002-002	GDh. Faresmaathoda Airport with Reclamation		7,456,385
Regional Airports	P-RAP002-003	HDh. Kulhudhuffushi Airport with Reclamation		7,855,661
Regional Airports	P-RAP002-004	Sh. Funadhoo Airport with Reclamation		9,523,648
Regional Airports	P-RAP002-006	Development of GDh. Maavarulu Airport		42,821,408
Regional Airports	P-RAP002-007	Construction of HA. Maafinolhu Airport		72,409,137
Regional Airports	#	#N/A		0
Total			112,822,954.00	140,066,240.07
Environment Section	P-MEE001-110	Green Climate Fund		(1,798)
Environment Section	P-MEE001-111	Zone 7 Abu Dhabi Fund Projects		122,666
Environment Section	P-MEE002-019	Provision of Waste Management Equipments (Zone I)		0
Environment Section	P-MEE084-001	Regional Waste Management System - Huvadhu Atoll		(103,329)
Total				17,539.21
Ministry of Fisheries & Agriculture	P-FIS007-001	Establishment of Quarantine Facility	8,350,000	
Ministry of Fisheries & Agriculture	P-FIS008-001	Establishment of Fish Factory	6,300,000	
Ministry of Fisheries & Agriculture	P-FIS009-001	Establishment of Fish Factory	1,600,000	
Ministry of Fisheries & Agriculture	P-MFA009-004	Maldives Sustainable Fisheries Development Project	33,000,000	
Ministry of Fisheries & Agriculture	P-MFA020-100	Mariculture Enterprise Development Project	455,626	
Ministry of Fisheries & Agriculture	P-MFA009-004	Maldives Sustainable Fisheries Development Project		



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Ministry of Fisheries & Agriculture	P-MFA020-100	Mariculture Enterprise Development Project		572,756
	Total		49,705,626.00	8,572,746.04
Ministry of Islamic Affairs	P-MIA001-049	Construction of a Mosque - Lh Kurendhoo	2,000,000	
Ministry of Islamic Affairs	P-MIA001-063	Construction of a Mosque - S.Meedhoo	2,095,000	
Ministry of Islamic Affairs	P-MIA001-065	Construction of a Mosque - GA.Devvadhoo	139,702	
Ministry of Islamic Affairs	P-MIA001-067	Construction of a Mosque - GDh.Gadhdhoo	235,562	
Ministry of Islamic Affairs	P-MIA001-075	Construction of a Mosque - HA.Thuraakunu	3,200,000	
Ministry of Islamic Affairs	P-MIA001-078	Construction of a Mosque - L.Isdhoo Kalaidhoo	2,253,976	
Ministry of Islamic Affairs	P-MIA016-001	Construction of Islamic Center - R.Ugoofaaru	3,278,196	
Ministry of Islamic Affairs	P-MSQ001-001	Construction of a Mosque - N.Magoodhoo	2,402,550	
Ministry of Islamic Affairs	P-MSQ003-001	Completion of Mosque - K. Kaashidhoo	142,183	
Ministry of Islamic Affairs	P-MSQ006-001	Construction of a Mosque - R. Vaadhoo	2,324,895	
Ministry of Islamic Affairs	P-MSQ007-001	Construction of a Mosque - AA.Bodufulhadhoo	2,147,447	
Ministry of Islamic Affairs	P-MSQ008-001	Upgrading of Masjidhul Hudha - Fuvahmulah	2,900,000	
Ministry of Islamic Affairs	P-MSQ017-001	Construction of a Mosque - F.Nilandhoo	2,095,000	
Ministry of Islamic Affairs	P-MSQ018-001	Construction of a Mosque - HA.Dhihdhoo	2,875,000	
Ministry of Islamic Affairs	P-MSQ019-001	Construction of a Mosque - Fuvamulak Dhoodigan	2,425,000	
Ministry of Islamic Affairs	P-MSQ020-001	Construction of a Mosque - Th. Vandhoo	2,000,000	
Ministry of Islamic Affairs	P-MSQ021-001	Construction of a Mosque - Dh.Meedhoo	1,775,000	
Ministry of Islamic Affairs	P-MSQ022-001	Construction of a Mosque - Adh.Dhigurah	1,500,000	
Ministry of Islamic Affairs	P-MSQ023-001	Construction of a Mosque - GA.Kondey	1,200,000	
Ministry of Islamic Affairs	P-MSQ024-001	Construction of a Mosque - S.Maradhoo	2,000,000	
Ministry of Islamic Affairs	P-SOC001-001	Establishment of Centre For Holy Quran - Fuvahmulah	2,267,993	
Ministry of Islamic Affairs	P-MIA001-058	Construction of a Mosque - G.Dh Rathafandu		47,170
Ministry of Islamic Affairs	P-MIA001-065	Construction of a Mosque - Ga.Devvadhoo		338,876
Ministry of Islamic Affairs	P-MIA001-067	Construction of a Mosque - Gdh.Gadhdhoo		235,562
Ministry of Islamic Affairs	P-MIA001-069	Construction of a Mosque - Sh.Feydhoo		15,000
Ministry of Islamic Affairs	P-MIA001-078	Construction of a Mosque - L.Isdhoo Kalaidhoo		405,147
Ministry of Islamic Affairs	P-MIA001-084	Construction of a Mosque - L. Kunahandhoo		143,733
Ministry of Islamic Affairs	P-MIA016-001	Construction of Islamic Center - R.Ugoofaaru		2,320,431
Ministry of Islamic Affairs	P-MSQ001-001	Construction of a Mosque - N.Magoodhoo		3,323,743
Ministry of Islamic Affairs	P-MSQ003-001	Completion of Mosque - K. Kaashidhoo		2,480
Ministry of Islamic Affairs	P-MSQ006-001	Construction of a Mosque - R. Vaadhoo		355,858
Ministry of Islamic Affairs	P-MSQ007-001	Construction of a Mosque - AA.Bodufulhadhoo		1,111,489
	Total		41,257,504.00	8,299,489.28
Peoples Majlis	P-MAJ001-001	Construction of Office Building - People's Majlis	16,976,190	
Peoples Majlis	P-MAJ001-001	Construction of Office Building - People's Majlis		
	Total		16,976,190.00	
Department of Judicial Administration	P-CRT001-001	Development of Magistrate Court - Th.Guraidhoo	2,300,000	
Department of Judicial Administration	P-CRT002-001	Development of Magistrate Court - HA.Baarah	1,000,000	



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Department of Judicial Administration	P-CRT003-001	Development of Magistrate Court - K.Hura	720,000	
Department of Judicial Administration	P-CRT004-001	Construction Of Niyaavehi (10-storey Building)	10,000,000	
Department of Judicial Administration	P-CRT005-001	Development of Magistrate Court - GDh.Vaadho	1,000,000	
Department of Judicial Administration	P-CRT006-001	Development of Magistrate Court - M.Veyvah	720,000	
Department of Judicial Administration	P-CRT007-001	Development of Magistrate Court - R.Angolitheemu	720,000	
Department of Judicial Administration	P-JAS001-023	Construction of Court Complex - Addu City	6,000,000	
Total			22,460,000.00	
Ministry of Finance and Treasury/Special Budget	P-LND001-001	Purchasing Land For Diplomatic Enclave	1,000,000,000	
Ministry of Finance and Treasury/Special Budget	P-LND001-001	Purchasing Land For Diplomatic Enclave		485,873,271
Total			1,000,000,000.00	485,873,270.88
Department of Heritage	P-SOC003-001	Upgrading Uthymu Bodu Thakurufaanu Handhaany Markazu	1,609,729	
Department of Heritage	P-SOC003-001	Upgrading Uthymu Bodu Thakurufaanu Handhaany Markazu		159,125
Total			1,609,729.00	159,125.00
Ministry of Finance and Treasury	P-MFT008-003	Digital Terrestrial Network Development Project		5,757,031
Total				5,757,031.48
Local Government Authority	P-FIS002-001	Construction of Fish Market - HDh.Vaikaradhoo	700,000	
Local Government Authority	P-FIS005-001	Construction of Fish Market - Villimale'	1,975,000	
Local Government Authority	P-FIS010-001	'Construction of Fish Market - S. Maradhoo	2,912,500	
Local Government Authority	P-FIS011-001	Construction of Farmers Market - HA. Kelaa	1,875,000	
Local Government Authority	P-FIS012-001	'Construction of Fish Market - HA. Kelaa	1,875,000	
Local Government Authority	P-LCL001-001	Construction of Council Office - K.Huraa	2,395,000	
Local Government Authority	P-LCL002-001	Construction of Council Office - L.Isdhoo	2,510,000	
Local Government Authority	P-LCL003-001	Construction of Council Office - GA.Kondey	2,512,000	
Local Government Authority	P-LCL004-001	Upgrading Council Building - HDh.Kulhudhuffushi	14,500	
Local Government Authority	P-LCL005-001	Construction of Council Building - Lh. Naifaru	2,403,000	
Local Government Authority	P-LCL006-001	Construction of Council Building - Dh.Kudahuvadhoo	2,600,000	
Local Government Authority	P-LCL007-001	Construction of Council Building - Th.Madifushi	2,403,000	
Local Government Authority	P-LCL011-001	Construction of Council Office - N.Maalhendhoo	3,300,000	
Local Government Authority	P-LCL012-001	Construction of Council Office - V.Rakeedhoo	5,812,500	
Local Government Authority	P-LCL013-001	Construction of Council Office - GDh.Hoandehdhoo	4,625,000	
Local Government Authority	P-LCL014-001	Construction of Council Office - GDh.Vaadho	2,875,000	
Local Government Authority	P-LCL015-001	Construction of Council Office - HA.Hoarafushi	3,600,000	
Local Government Authority	P-LCL016-001	Construction of Council Office - R.Rasgetheemu	2,600,000	
Local Government Authority	P-LCL017-001	Construction of Council Office - B.Fulhadhoo	1,600,000	
Local Government Authority	P-LCL018-001	Construction of Council Office - ADh.Hanyaameedhoo	2,025,000	
Local Government Authority	P-LCL019-001	Construction of Council Office - M.Raimandhoo	2,460,000	
Local Government Authority	P-LCL020-001	Construction of Council Office - GDh.Gadhdhoo	2,600,000	
Local Government Authority	P-LCL021-001	Construction of Council Office - F.Bileidhoo	3,200,000	
Local Government Authority	P-LCL022-001	Construction of Council Office - Male City	18,000,000	



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Local Government Authority	P-LGA002-010	Construction of Council Office - M.Maduvvaree	4,875,000	
Local Government Authority	P-LGA002-022	Construction of Council Office - GDh.Fiyori	204,889	
Local Government Authority	P-LGA003-002	Construction of Fish Market - HDh.Makunudhoo	97,056	
Local Government Authority	P-LGA020-001	Construction of New Council Building - K.Dhiffushi	2,425,000	
Local Government Authority	P-OTH008-001	Leveling Mud Lands - S.Feydhoo	2,000,000	
Local Government Authority	P-SOC004-001	Installation of Street Lights - HDh.Finey	24,115	
Local Government Authority	P-SOC005-001	Construction of Funeral Home - K. Huraa	24,850	
Local Government Authority	P-SOC006-001	Construction of Funeral Home - Th. Vilufushi	770,150	
Local Government Authority	P-SOC011-001	Cemetery Boundary Wall - GA. Gemanafushi	15,750	
Local Government Authority	P-SOC012-001	Construction of Funeral Home - GA. Gemanafushi	37,742	
Local Government Authority	P-SOC013-001	Construction of Funeral Home - GA. Dhevvadhoo	23,055	
Local Government Authority	P-FIS002-001	Construction of Fish Market - HDh. Vaikaradhoo		554,199
Local Government Authority	P-LCL001-001	Construction of Council Office - K.Huraa		1,994,657
Local Government Authority	P-LCL002-001	Construction of Council Office - L.Isdhoo		1,945,983
Local Government Authority	P-LCL003-001	Construction of Council Office - GA.Kondey		1,175,616
Local Government Authority	P-LCL004-001	Upgrade Council Building - HDh. Kulhudhuffushi		319,000
Local Government Authority	P-LCL005-001	Construction of Council Building - Lh. Naifaru		3,249,638
Local Government Authority	P-LCL007-001	Construction of Council Building - Th.Madifushi		34,980
Local Government Authority	P-LCL008-001	Construction of Council Building Boundary Wall - Th.Gadhiffushi		113,000
Local Government Authority	P-LCL017-001	Construction of Council Office - B.Fulhadhoo		5,300
Local Government Authority	P-LGA002-022	Construction of Council Office - GDh.Fiyori		204,889
Local Government Authority	P-LGA003-002	Construction of Fish Market - HDh.Makunudhoo		96,806
Local Government Authority	P-SOC004-001	Installation of Street Lights - HDh.Finey		482,300
Local Government Authority	P-SOC005-001	Construction of Funeral Home - K. Huraa		217,682
Local Government Authority	P-SOC011-001	Cemetery Boundary Wall - GA. Gemanafushi		69,090
Local Government Authority	P-SOC012-001	Construction of Funeral Home - GA. Gemanafushi		39,124
Local Government Authority	P-SOC013-001	Construction of Funeral Home - GA. Dhevvadhoo		23,055
Total			87,370,107.00	10,525,318.81
Ministry of Law and Gender	P-MLG003-001	Establishment of Family & Child Services Centre - L.Fonadu	522,080	
Ministry of Law and Gender	P-SOC040-001	Establishment of Family & Children Services Centre - F.Nilandhoo	7,600,000	
Ministry of Law and Gender	P-SOC041-001	Establishment of Elderly Day Care Centre - Hulhumale	7,070,000	
Ministry of Law and Gender	P-SOC042-001	Establishment of Elderly Day Care Centre - L.Gan	7,070,000	
Ministry of Law and Gender	P-SOC043-001	Establishment of Day Care Centre - Male	4,625,000	
Ministry of Law and Gender	P-SOC044-001	Establishment of Amaan Hiya - Addu City	1,641,250	
Ministry of Law and Gender	P-SOC045-001	Establishment of Children's Home - B.Eydhafushi	1,970,000	
Ministry of Law and Gender	P-MLG003-001	Establishment of Family & Child Services Centre - L.Fonadu		522,080
Ministry of Law and Gender	P-MOH004-024	Establishment of Family & Child Services Centre - B. Eydhafushi		184,423
Total			30,498,330.00	706,503.11
Ministry of Housing and Urban Development	P-HOU001-001	Construction of 100 Housing units - B.Thulhaadhoo	47,809,710	



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Ministry of Housing and Urban Development	P-HOU002-001	Construction of 150 Housing Units - M.Kolhufushi	45,463,252	
Ministry of Housing and Urban Development	P-HOU003-001	Fuvahmulah Flat area Landscape and fence	13,294,229	
Ministry of Housing and Urban Development	P-HOU004-001	Construction of 100 Housing Units - Th.Thimarafushi	30,709,000	
Ministry of Housing and Urban Development	P-HOU005-001	Construction of 100 Housing Units - Lh.Naifaru	42,841,920	
Ministry of Housing and Urban Development	P-HOU006-001	Construction of a Housing Unit - Lh.Olhuvelifushi	49,389	
Ministry of Housing and Urban Development	P-HOU012-001	Development of 1500 Housing Units - Phase 2	2,487,052	
Ministry of Housing and Urban Development	P-HOU014-001	Construction of 396 Housing Units in HDH and HA Atoll	22,420,383	
Ministry of Housing and Urban Development	P-HOU017-001	Development of 20,000 Housing Units	600,000,000	
Ministry of Housing and Urban Development	P-HOU018-001	Completion Of 56 Housin Unit Th.Vilufushi	19,076,400	
Ministry of Housing and Urban Development	P-HOU019-001	Completion of Housing Unit - HDh.Nolhivaranfaru	37,850,000	
Ministry of Housing and Urban Development	P-HOU001-001	Construction of 100 Housing units - B.Thulhaadhoo		7,087,741
Ministry of Housing and Urban Development	P-HOU003-001	Fuvahmulah Flat area Landscape and fence		6,312,665
Ministry of Housing and Urban Development	P-HOU004-001	Construction of 100 Housing Units - Th.Thimarafushi		23,878,871
Ministry of Housing and Urban Development	P-HOU005-001	Construction of 100 Housing Units - Lh.Naifaru		10,875,659
Ministry of Housing and Urban Development	P-HOU006-001	Construction of a Housing Unit - Lh.Olhuvelifushi		35,000
Ministry of Housing and Urban Development	P-HOU008-001	Construction of 11 Housing Units - N.Manadhoo		269,372
Ministry of Housing and Urban Development	P-HOU012-001	Development of 1500 Housing Units - Phase 2		24,365,523
Ministry of Housing and Urban Development	P-HOU014-001	Construction of 396 Housing Units in HDH and HA Atoll		6,301,936
Ministry of Housing and Urban Development	P-HOU019-001	Completion of Housing Unit - HDh.Nolhivaranfaru		15,806
Ministry of Housing and Urban Development	P-SOC009-001	Male' Re-development Project		(39,922)
Total			862,001,335.00	79,102,652.30
Ministry of Arts, Heritage and Culture	P-SOC046-001	Establishment of Museum - HA.Utheemu	1,600,000.00	
Total			1,600,000.00	
Total			6,332,443,888	3,354,259,272

50.Consolidated Revenue Fund

Description	2020			2019		
	Government	Third Party	Total	Government	Third Party	Total
TOTAL RECEIPTS	14,282,779,961		14,282,779,961	21,695,697,585		21,695,697,585
TOTAL REVENUES & GRANTS	14,282,779,961		14,282,779,961	21,695,697,585		21,695,697,585
TOTAL REVENUES	13,684,810,379		13,684,810,379	20,894,664,372		20,894,664,372
Tax Revenues	10,498,002,293		10,498,002,293	15,669,872,616		15,669,872,616
Non-Tax Revenues	3,180,093,060		3,180,093,060	5,200,260,651		5,200,260,651
Other Revenues	6,715,026		6,715,026	24,531,106		24,531,106
External Assistance -Cash Grants	597,969,582		597,969,582	801,033,212		801,033,212
TOTAL PAYMENTS	17,679,961,289		17,679,961,289	18,788,872,287		18,788,872,287
TOTAL RECURRENT EXPENDITURE	15,127,890,273		15,127,890,273	16,805,366,086		16,805,366,086
Salaries and Wages	6,827,066,668		6,827,066,668	6,563,979,080		6,563,979,080
Admin. & Operative Expenses	3,567,468,213		3,567,468,213	3,824,050,489		3,824,050,489
Interest Payments	1,603,859,136		1,603,859,136	1,540,739,349		1,540,739,349
Social Assistance	3,034,402,429		3,034,402,429	3,393,638,243		3,393,638,243



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Other Expenditure	95,093,826	95,093,826	1,482,958,925	1,482,958,925
TOTAL CAPITAL EXPENDITURE	2,552,071,016	2,552,071,016	1,983,506,202	1,983,506,202
Fixed Assets	322,720,729	322,720,729	353,093,656	353,093,656
Work In Progress	-	-	50,573,185	50,573,185
Other Capital Expenditure	2,229,350,287	2,229,350,287	1,579,839,362	1,579,839,362

51.Loans & Capital works Fund

Description	2020			2019		
	Government	Third Party	Total	Government	Third Party	Total
TOTAL RECEIPTS	11,758,331,850	1,088,473,523	12,846,805,373	5,533,629,504	1,845,676,966	7,379,306,470
TOTAL REVENUES & GRANTS	482,103,846		482,103,846	447,025,181		447,025,181
TOTAL REVENUES	122,225,266		122,225,266	101,398,189		101,398,189
Non-Tax Revenues	110,587,060		110,587,060	82,699,827		82,699,827
Capital Receipts	11,638,133		11,638,133	18,698,362		18,698,362
Other Revenues	73		73	-		-
External Assistance -Cash Grants	359,878,581		359,878,581	345,626,992		345,626,992
TOTAL BORROWING INFLOWS	11,276,019,874	1,088,473,523	12,364,493,397	5,085,748,502	1,845,676,966	6,931,425,469
External Assistance - Borrowings	2,168,897,554	1,088,473,523	3,257,371,077	385,550,633	1,845,676,966	2,231,227,599
Domestic Borrowing	9,107,122,320		9,107,122,320	4,700,197,870		4,700,197,870
Other Inflows	208,129		208,129	855820.26		855820.26
Lending Repayments - Domestic	208,129		208,129	855820.26		855820.26
TOTAL EXPENDITURE	6,585,123,316	1,088,473,523	7,673,596,839	4,618,842,149	1,845,676,966	6,464,519,115
TOTAL RECURRENT EXPENDITURE	219,967,837	145,412,677	365,380,514	126,351,631		126,351,631
Salaries and Wages	35,839,616		35,839,616	39,631,879		39,631,879
Admin. & Operative Expenses	45,896,127	145,412,676.50	191,308,804	86,653,984		86,653,984
Social Assistance	138232093.7		138232093.7	65,768		65,768
TOTAL CAPITAL EXPENDITURE	5,172,026,074	943,060,847	6,115,086,920	2,042,777,018	1,845,676,966	3,888,453,984
Fixed Assets	7,824,811		7,824,811	4,150,671		4,150,671
Work In Progress	3,571,999,286	943,060,847	4,515,060,132	2,028,424,450	1,845,676,966	3,874,101,416
Other Capital Expenditure	1,592,201,977		1,592,201,977	10,201,897	-	10,201,897
TOTAL BORROWING OUTFLOWS	1,193,129,405		1,193,129,405	1,124,547,543		1,124,547,543
Repayment of Foreign Loans	753,310,966		753,310,966	987,495,690		987,495,690
Repayment of Domestic Debt	439,818,439		439,818,439	137,051,853		137,051,853
Other Outflows				1,325,165,957		1,325,165,957
Lending's - Domestic				1,325,165,957		1,325,165,957

52.Trust Fund

Description	2020			2019		
	Government	Third Party	Total	Government	Third Party	Total
TOTAL RECEIPTS	1,324,696,318		1,324,696,318	4,618,586,897		4,618,586,897
TOTAL REVENUES & GRANTS	495,562,939		495,562,939	1,060,936,905		1,060,936,905
TOTAL REVENUES	495,562,789		495,562,789	1,060,776,870		1,060,776,870



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Tax Revenues	351,774,240	351,774,240	850,615,154	850,615,154
Non-Tax Revenues	143,788,549	143,788,549	210,116,981	210,116,981
Capital Receipts			44,735	44,735
External Assistance -Cash Grants	150	150	160,036	160,036
Other Inflows	829,133,380	829,133,380	3,557,649,992	3,557,649,992
Lending Repayments - Domestic	6,275,000	6,275,000		
Refundable Deposits	822,858,380	822,858,380	3,557,649,992	3,557,649,992
TOTAL EXPENDITURE	2,874,752,069	2,874,752,069	3,902,969,517	3,902,969,517
TOTAL RECURRENT EXPENDITURE	418,724,402	418,724,402	136,366,424	136,366,424
Salaries and Wages	24,323,167	24,323,167	24,672,937	24,672,937
Admin. & Operative Expenses	43,804,584	43,804,584	38,303,128	38,303,128
Social Assistance	350,596,651	350,596,651	73,297,718.84	73,297,719
Other Expenditure			92,640	92,640
TOTAL CAPITAL EXPENDITURE	461,516,325	461,516,325	356,521,321	356,521,321
Fixed Assets	5,908,249	5,908,249	2,365,475	2,365,475
Work In Progress	301,349,858	301,349,858	350,593,954	350,593,954
Other Capital Expenditure	154,258,218	154,258,218	3,561,891	3,561,891
Other Outflows	1,994,511,342	1,994,511,342	3,410,081,773	3,410,081,773
Lending's - Domestic	1,010,000,000	1,010,000,000		
Refundable Deposits	984,511,342	984,511,342	3,410,081,773	3,410,081,773

53.Advance Fund

Description	Government 2020	Third Party 2020	Total 2020	Government 2019	Third Party 2019	Total 2019
	MVR	MVR	MVR	MVR	MVR	MVR
	4,275,814,136	0	4,275,814,136	4,254,385,634	0	4,254,385,634
Grants To Local Council	970,357,269		970,357,269	1,013,830,277		1,013,830,277
Advances To Foreign Embassies	212,748,063		212,748,063	184,006,148		184,006,148
Advances To Atoll Based Agencies	3,092,708,804		3,092,708,804	3,056,549,209		3,056,549,209



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54. Expenditure of Accountable Government Agencies

Description	Approved Budget 2020	Revised Budget 2020	Total 2020	CRF 2020	LCWF 2020	TF 2020	AF 2020
Total	37,871,314,865	32,534,641,747	31,878,846,700	18,018,593,823	7,690,071,459	1,894,153,382	4,276,028,036
President's Office	175,000,000	145,699,376	142,121,143	142,030,165	90,978		
People's Majlis	233,285,199	183,313,346	170,184,405	150,732,429	19,451,976		
Judicial Service Commission	17,643,119	15,132,972	14,509,898	14,509,898			
Department of Judicial Administration	545,015,654	446,422,082	417,794,488	417,794,488			
Elections Commission	82,788,500	66,470,062	65,761,479	65,761,479			
Civil Service Commission	28,000,000	23,539,756	22,648,946	22,648,946			
Human Rights Commission	24,100,000	22,986,341	22,385,461	22,385,461			
Anti-Corruption Commission	36,501,372	37,047,300	34,435,237	34,435,237			
Auditor General's Office	64,906,741	47,947,298	45,125,874	45,125,874			
Prosecutor General's Office	71,999,986	60,119,943	57,921,898	57,921,898			
Maldives Inland revenue Authority	120,571,200	87,081,781	84,970,685	84,970,685			
Employment Tribunal	9,300,000	8,310,252	8,267,998	8,267,998			
Maldives Media Council	5,200,000	4,112,630	3,906,708	3,906,708			
Maldives Broadcasting Commission	9,400,000	8,668,593	8,220,602	8,220,602			
Tax Appeal Tribunal	11,886,000	7,530,248	6,060,398	6,060,398			
Local Government Authority	127,932,107	49,263,385	35,487,721	23,790,429	11,697,292		
Information Commissioner's Office	4,800,000	3,461,011	3,402,827	3,402,827			
National Integrity Commission	9,200,000	8,709,370	8,466,894	8,466,894			
Ministry of Finance	1,155,751,677	910,452,228	858,729,532	53,781,524	804,948,007		
Ministry of Defense	17,232,472	11,560,575	11,496,141	11,496,118		23	
Ministry of Home Affairs	77,346,726	85,005,729	78,325,421	27,903,481	50,421,940		
Ministry of Education	3,308,218,956	2,685,192,672	2,586,392,375	747,083,606	136,710,200	13,263,960	1,689,334,610
Maldives Islamic University	49,299,017	41,259,590	39,706,188	38,686,875		1,019,313	
Maldives National University	241,014,945	174,001,377	170,865,935	167,753,864	3,112,071		
Ministry of Foreign Affairs	331,698,233	340,729,584	284,173,621	71,238,758			212,934,863
Ministry of Health	2,649,315,423	2,874,894,462	2,260,484,386	574,578,049	282,514,142		1,403,392,194
Ministry of Economic Development	221,531,973	258,008,951	225,613,306	70,436,365	145,176,941	10,000,000	
Ministry of Tourism	48,584,261	81,648,441	69,970,716	39,231,322		30,739,394	
Ministry of Youth, Sports and Community Empowerment	532,047,140	344,218,719	320,196,624	148,834,109	171,362,515		
Ministry of National Planning and Infrastructure	5,019,703,690	2,853,254,560	2,545,965,526	190,217,018	2,135,502,176	220,246,332	
Ministry of Fisheries, Marine Resources and Agriculture	208,025,175	120,936,802	100,431,954	39,368,734	61,003,669	59,552	
Ministry of Islamic Affairs	301,979,123	236,017,804	226,300,271	142,772,242	17,652,912	65,875,118	
Ministry of Environment	859,037,032	381,814,906	341,178,307	98,106,319	152,722,410	90,349,578	
Attorney General's Office	31,859,997	30,489,673	28,699,861	28,699,861			
Ministry Of Gender, Family and Social Services	294,607,924	254,972,634	211,126,654	203,498,052	3,736,315	3,892,387	
MOFT / Special Budget	8,860,894,116	9,204,465,445	10,110,919,216	5,574,267,651	3,247,120,383	1,289,531,182	
MOFT / Pension Budget	1,320,000,000	1,333,892,011	1,332,763,310	1,332,763,310			
Maldives Police Services	1,639,537,304	1,485,547,750	1,439,774,289	1,410,131,714	29,642,575		



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Maldives Customs Services	219,715,595	205,589,232	217,523,625	216,475,590	825,475	222,560
National Social Protection Agency	1,390,800,001	1,719,024,132	1,666,896,102	1,582,533,092		84,363,011
Dharumavantha Group of Hospitals	1,491,968,771	1,639,114,549	1,435,958,034	1,313,199,013	122,759,020	
Councils	1,615,011,054	25,825,023	970,366,369			970,366,369
Family Protection Authority	9,749,993	7,224,792	5,865,265	5,865,265		
Maldives National Defense Force	1,335,006,543	1,354,210,016	1,275,416,599	1,255,880,629	19,535,970	
Maldives Correctional Services	403,688,684	353,563,469	330,978,691	326,304,421	4,674,270	
Maldives Immigration	188,474,995	134,177,226	128,607,309	128,607,309		
Ministry of Higher Education	852,805,534	501,079,034	484,657,029	476,922,150	7,399,438	335,441
Ministry of Housing and Urban Development	1,037,016,881	94,931,696	91,602,612	12,499,960	79,102,652	
Ministry of Transport & Civil Aviation	265,253,460	318,362,821	227,658,633	87,592,393	140,066,240	
Ministry of Communication, Science and Technology	79,983,999	54,587,592	37,163,142	37,129,718		33,424
Ministry of Arts, Culture and Heritage	70,054,180	55,841,356	45,750,946	45,426,009	159,125	165,812
National Disaster Management Authority	18,220,000	1,003,767,542	436,333,525	309,594,363	42,682,766	84,056,396
Maldives International Arbitration Center	10,000,000	4,710,869	4,067,285	4,067,285		
Aviation Security Command	138,350,113	126,871,191	124,669,037	124,669,037		
Children's Ombudsperson's Office		1,581,553	546,204	546,204		



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Public funds

55. Comparison of Budget and Actual Amounts

Description	Approved Budget 2020	Revised Budget 2020	Actuals 2020
TOTAL RECEIPT	38,748,444,855	-	27,778,015,035
Consolidated Revenue Fund	28,493,655,830	-	14,412,421,095
Loans & Capital Works Fund	9,132,550,264	-	12,853,133,655
Trust Fund	1,122,238,761	-	512,460,285
Advance Fund	-	-	-
TOTAL PAYMENT	37,871,314,865	31,892,113,049	31,878,846,700
Consolidated Revenue Fund	18,378,010,412	19,902,694,007	18,018,593,823
Loans & Capital Works Fund	11,729,386,458	8,664,677,150	7,690,071,459
Trust Fund	933,678,887	1,894,153,382	1,894,153,382
Advance Fund	6,830,239,108	1,430,588,510	4,276,028,036

Statement of Assets and Liabilities

56. Statement of Assets

Description	31 December 2020	31 December 2019
Assets		
Fixed Assets (Non-current Assets)		
Property, Plant and Equipment (Note 56.1)	6,034,200,204	5,648,018,007
Investments in state-owned enterprises	9,334,059,807	5,023,407,696
Sovereign Development Funds	2,227,046,162	658,928,455
Other Investments	200,000,000	
Total Fixed Assets (Non-current Assets)	17,795,306,173	11,330,354,157
Current Assets		
Cash and Cash Equivalents (Note 56.2)	4,618,570,696	3,831,371,728
Accounts Receivables	35,299,286,979	30,808,181,877
Tax Revenue	4,692,184,409	4,111,812,498
Non Tax Revenue	17,363,288,657	14,662,982,141
Subsidiary Loans Receivables	11,624,361,217	10,681,422,188
Dividends Receivables	1,445,177,715	1,184,019,520
Receivables from student loan	174,274,981	167,945,530
Total Fixed Assets	39,917,857,675	34,639,553,605
Total Assets	57,713,163,848	45,969,907,762



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56.1 Property, Plant and Equipment as at 31st December 2020

Description	Land & Building	Infrastructure Assets	Furniture, Machinery and Equipment	Vehicles	Total 2020	Total 2019
Acquisition cost						
Beginning Balance	5,578,265	10,000,597	2,700,312,552	564,157,390	3,280,048,804	2,884,983,508
Additions	74,256,712	6,975	263,742,303	23,320,098	361,326,088	395,065,296
Disposals						
WIP transferred to Assets						
Transfers to Intangible Asset						
profit on Exchange Rate						
Closing Balance	79,834,977	10,007,572	2,964,054,855	587,477,487	3,641,374,891	3,280,048,804
Accumulated Depreciation						
Beginning Balance	1,003,616	2,474,948	1,755,870,534	243,222,689	2,002,571,787	1,566,428,523
Depreciation charge for the year	116,949	400,854	381,891,906	61,713,240	444,122,949	434,915,270
Disposals						
Losses on Exchange Rates						
Closing Balance	1,120,565	2,875,802	2,137,762,440	304,935,929	2,446,694,735	2,001,343,793
Net Book Value						
Balance as at 31st December 2020	78,714,413	7,131,771	826,292,414	282,541,558	1,194,680,156	
Balance as at 31st December 2019	4,574,649	7,530,411	945,499,182	321,100,769		1,278,705,011
Capital-Work in Progress					4,839,520,048	4,316,479,354
Total					6,034,200,204	5,595,184,365

56.2 Cash and Cash Equivalents as at 31st December 2020

Description	31 December 2020	31 December 2019
Public Bank Account Balances	(3,296,840,840)	353,506,640
Other Government Accounts at MMA	6,942,673,112	2,651,202,135
Government Accounts at Bank of Maldives	944,969,176	824,459,524
Cash on Hand	27,769,248	2,203,428
Total Cash and Cash Equivalents	4,618,570,696	3,831,371,728



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57. Aid in Kind as at 31st December 2020

Description	31 December 2020	31 December 2019
Foreign and Local	5,311,200	142,253,048
Aid In Kind	5,311,200	142,253,048

58. Contingent Assets as at 31st December 2020

Description	31 December 2020	31 December 2019
Foreign and Local	420,183,981	45,666,095
Aid In Kind	420,183,981	45,666,095

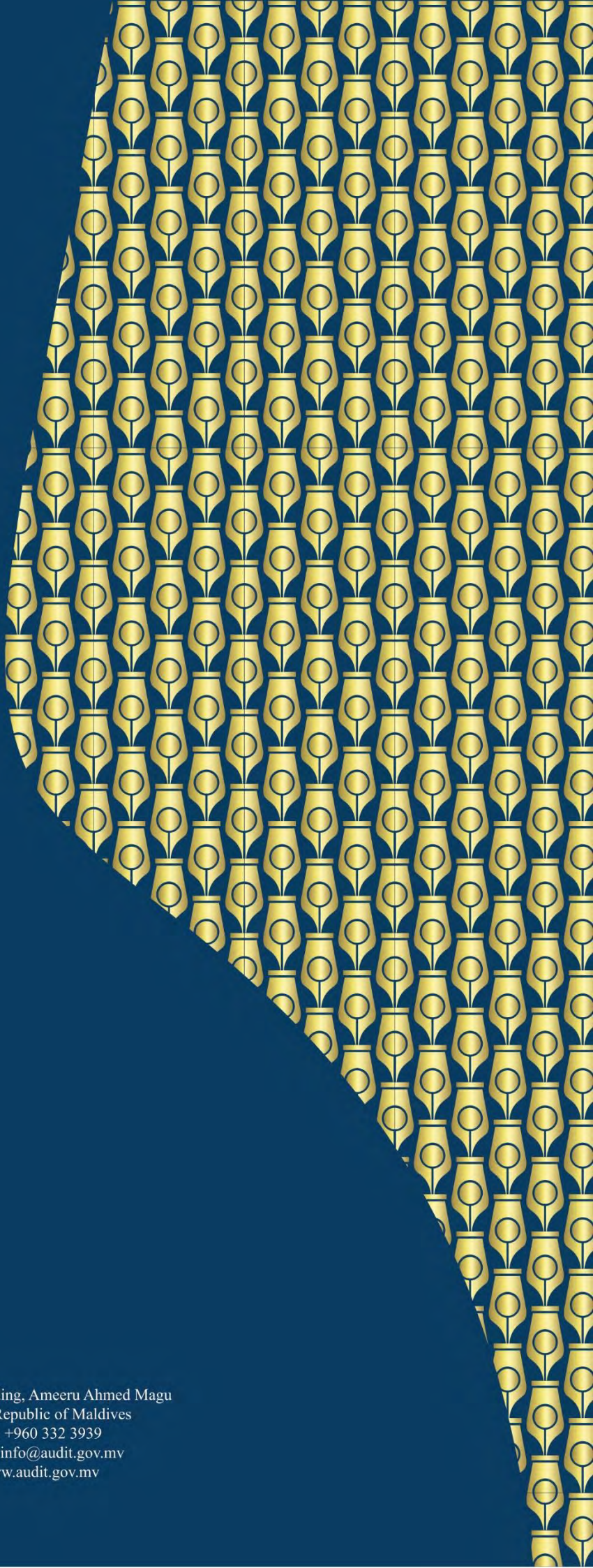
59. Statement of Liabilities as at 31st December 2020

Description	31 December 2020	31 December 2019
LIABILITIES		
Non-current liabilities		
Long Term Bond	9,863,511,092	6,086,681,383
Accrued Pension Rights Bond	3,631,167,431	3,530,440,935
Fixed Coupon Bonds	3,526,000,000	3,498,000,000
Long-term Borrowings - Domestic	520,126,992	146,807,297
Long-term Borrowings - Foreign	24,936,635,203	22,021,063,373
Total Non-current liabilities	42,477,440,718	35,282,992,988
Current liabilities		
Accounts Payables	955,800,790	2,068,384,867
Interest Payables	730,269,865	593,076,962
Short-term Borrowings - Domestic/Foreign	24,087,532,000	18,964,748,000
Temporary Deposits Payables	2,570,085,536	2,682,339,573
Trust Funds Payables	979,148,858	969,671,384
Total Current Liabilities	29,322,837,050	25,278,220,785
TOTAL LIABILITIES	71,800,277,768	60,561,213,773

60. Contingent Liabilities as at 31st December 2020

Description	31 December 2020	31 December 2019
Guarantees issued to SOEs	19,737,865,200	12,514,793,886
Court cases related to state agencies	2,164,720,451	896,620,394
Total contingent liabilities	21,902,585,651	13,411,414,281





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