

# Weekly COVID-19 Spending Report

Week 3  
as at 14 May 2020

## Total Spending\*

**MVR**  
**873.3**  
**million**

At the end of 14 May 2020, the total spending towards COVID-19 efforts stood at MVR 873.3 million, a 7.3% increase from the week before.

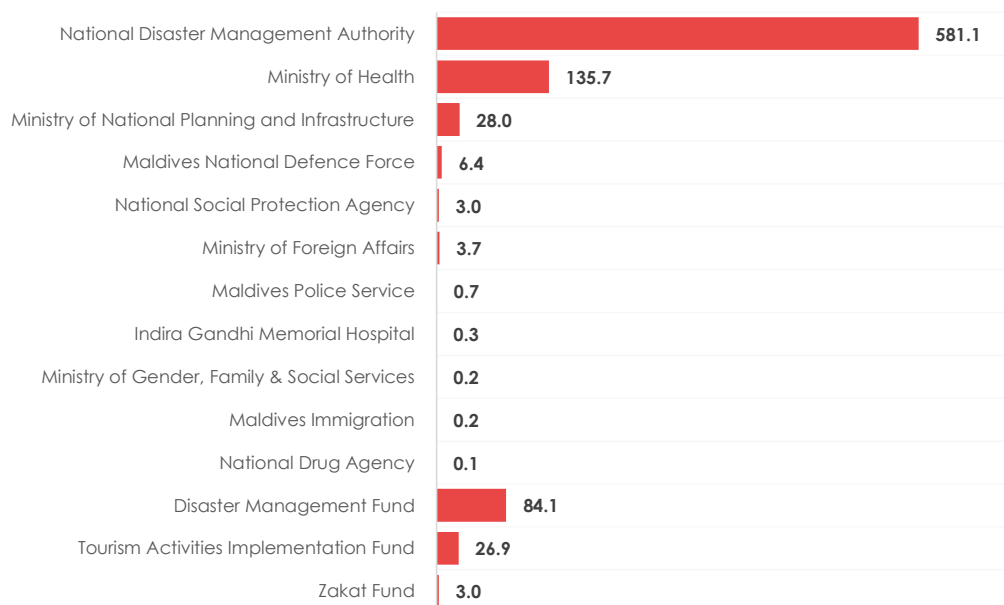
The week-on-week increment of MVR 59.1 million is largely linked to increased spending by NDMA on the procurement of more Medical Consumables and Supplies & Requisites. NDMA contributed to the 32% surge in Supplies & Requisites observed this week through increased spending on fuel and meals for employees. Other notable spending includes Ministry of Tourism committing to pay provisions for doctors.

Presently, 56.4% of the total spending towards COVID-19 is committed spending.

## COVID-19 SPENDING

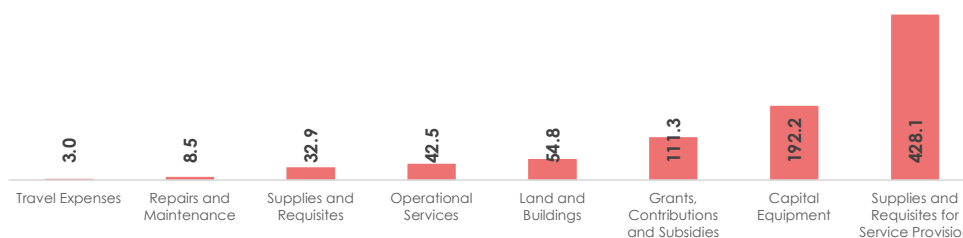
### By Business Area & Trust Fund\*\*

in millions MVR



### By Type of Spending

in millions MVR



#### Notes:

\*Spending in this report includes committed spending on COVID-19 related activities. This is shown to provide the most accurate and timely information.

\*\* Figures of 0.0 show spending less than MVR 0.1 million. Business areas spending MVR 0.0 million show minimal spending committed to COVID-19 efforts.

This is a weekly publication pertaining to the committed spendings on COVID-19 efforts which will be published every Monday. The data cut-off date will be the Thursday of the preceding week.

**TABLE 1: SUMMARY OF COVID-19 SPENDING BY BUSINESS AREA <sup>1/</sup>***in millions of MVR unless stated otherwise***Spending as at 14  
May 2020**

<b>TOTAL</b>	<b>873.3</b>
Ministry of Health	135.7
National Disaster Management Authority	581.1
Indira Gandhi Memorial Hospital	0.3
Maldives Immigration	0.2
Maldives National Defence Force	6.4
Maldives Police Services	0.7
Ministry of Foreign Affairs	3.7
Ministry of Gender, Family and Social Services	0.2
Ministry of National Planning and Infrastructure	28.0
National Social Protection Agency	3.0
National Drug Agency	0.1
Disaster Management Fund	84.1
Tourism Activities Implementation Fund	26.9
Zakat Fund	3.0

**Notes:***1/Spending data are as at 14 May 2020 and are likely to vary as reconciliation work is ongoing.**This table shows the relevant 3 trust funds disaggregated from their respective business areas. Respective business areas of these trust funds: National Disaster Fund under National Disaster Management Authority; Zakat Fund under Ministry of Foreign Affairs; and Tourism Activities Implementation Fund under Ministry of Tourism.*

**TABLE 2: SPENDING DETAILS<sup>1/</sup>***in millions of MVR unless stated otherwise***Spending as at 14  
May 2020**

<b>TOTAL COVID-19 SPENDING</b>		<b>873.3</b>
<b>Ministry of Health</b>		<b>135.7</b>
Capital Equipment		62.3
Operational Services		1.2
Repairs and Maintenance		1.0
Supplies and Requisites		1.1
Supplies and Requisites for Service Provision		69.2
Travel Expenses		0.8
<b>National Disaster Management Authority</b>		<b>665.2</b>
<b>Domestic Budget</b>		
Capital Equipment		129.3
Grants, Contributions and Subsidies		17.5
Land and Buildings		26.9
Operational Services		23.8
Repairs and Maintenance		5.9
Supplies and Requisites		26.3
Supplies and Requisites for Service Provision		351.1
Travel Expenses		0.2
<b>Disaster Management Fund</b>		
Grants, Contributions and Subsidies		84.1
<b>Indira Gandhi Memorial Hospital</b>		<b>0.3</b>
Supplies and Requisites for Service Provision		0.3
<b>Maldives Immigration</b>		<b>0.2</b>
Repairs and Maintenance		0.1
Supplies and Requisites		0.1
<b>Maldives National Defence Force</b>		<b>6.4</b>
Capital Equipment		0.3
Repairs and Maintenance		0.9
Supplies and Requisites		5.2
<b>Maldives Police Services</b>		<b>0.7</b>
Capital Equipment		0.2
Repairs and Maintenance		0.4
Supplies and Requisites		0.1
Travel Expenses		0.0

in millions of MVR unless stated otherwise

Spending as at 14  
May 2020

<b>Ministry of Foreign Affairs</b>	<b>6.7</b>
<b>Domestic Budget</b>	
Grants, Contributions and Subsidies	3.7
<b>Zakat Fund</b>	
Grants, Contributions and Subsidies	3.0
<b>Ministry of Gender, Family and Social Services</b>	<b>0.2</b>
Supplies and Requisites for Service Provision	0.2
<b>Ministry of National Planning and Infrastructure</b>	<b>28.0</b>
Land and Buildings	27.8
Supplies and Requisites	0.2
<b>Ministry of Tourism</b>	<b>26.9</b>
<b>Tourism Activities Implementation Fund</b>	
Operational Services	17.4
Repairs and Maintenance	0.2
Supplies and Requisites	0.0
Supplies and Requisites for Service Provision	7.3
Travel Expenses	1.9
<b>National Social Protection Agency</b>	<b>3.0</b>
Grants, Contributions and Subsidies	3.0
<b>National Drug Agency</b>	<b>0.1</b>
Supplies and Requisites	0.1

1/Spending data are as at 14 May 2020 and are likely to vary as reconciliation work is ongoing.

**TABLE 3: SUMMARY OF COVID-19 SPENDING BY PAYMENT TYPE <sup>1/</sup>**

<i>Value in millions of MVR</i>	<b>Value as at 14 May 2020</b>
<b>TOTAL</b>	<b>873.3</b>
Purchase Orders	490.8
Invoices Not Paid Yet	2.1
Payments	380.3

**Notes:**

*1/Data as at 14 May 2020 and are likely to vary as reconciliation work is ongoing.*

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## DEFINITIONS

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Committed Spending	Total value of Purchase Orders and Invoices not paid yet for an account.
Total COVID-19 Spending	Sum of Recurrent and Capital spendings towards COVID-19 activities.
Recurrent Spending	Spendings committed to COVID-19 related operational expenses such as medical consumables (e.g. masks and gloves).
Capital Spending	Spendings committed to COVID-19 related capital such as ventilators, medical facilities and isolation facilities.
Supplies and Requisites for Service Provision	This category primarily includes spendings on medical consumables, test kits and Personal Protective Equipment (PPE)
Grants, Contributions and Subsidies	This category primarily includes spendings which extend direct assistance to those in need, and spending from the Disaster Management Fund to stock up staple food.
Land and Buildings	This category includes spendings on the construction of structures used to treat and counter COVID-19. It primarily includes medical, isolation and quarantine facilities.
Capital Equipment	This category includes spendings on COVID-19 related diagnostic equipment, medical equipment for medical facilities, and furniture for new medical and isolation facilities.
Purchase Order	Transaction for which purchase orders are raised in the public accounting system.
Invoices Not Paid Yet	Goods and Services are received and Invoices are posted in the public accounting system.
Payments	Funds have been paid and the transaction is closed.

*Note: All references to "good and services" in this report pertain to COVID-19 related efforts, including instances where it is not explicitly stated. Definitions have been revised on 17 May 2020*