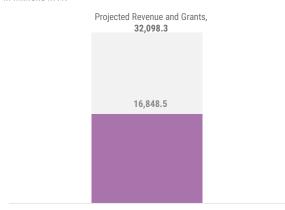
Weekly Fiscal Developments

Week 27 as at 06 July 2023



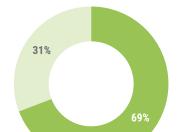
REVENUE AND GRANTS

in millions MVR



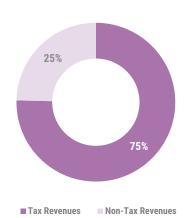
Cumulative Revenue and Grants

EXPENDITURE COMPOSITION



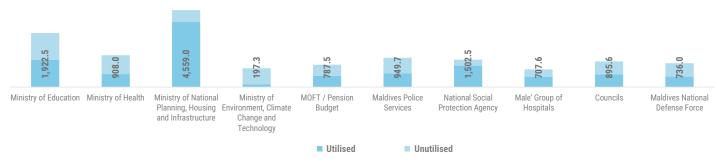
■ Recurrent ■ Capital

REVENUE COMPOSITION



BUDGET UTILISATION BY OFFICE

 $in \ millions \ MVR$



The cumulative revenue and grants for the period, 01 January to 06 July 2023 is MVR 16,848.5 million. Most significant increments in Revenues this week were from Property Income; Rent from Resorts.

The cumulative expenditure for the period is MVR 22,799.4 million. The major increments to the Expenditure this week were from Development Projects and Investment Outlays.

The overall balance for the period is a deficit of MVR 5,950.9 million.

Notes:

Figures in this report may be different to reports published by other offices as the figures are recorded the day it becomes realised to the Public Bank Account.

in millions of MVR unless stated otherwise	Approved	as at 06 July 2022	as at 06 July 2023	
A TOTAL REVENUES AND GRANTS	32,098.3	14,740.7	16,848.5	
Tax Revenues	23,539.9	10,652.5	12,697.0	
Non-Tax Revenues	6,352.4	3,745.5	3,927.5	
Capital Receipts	18.5	10.1	3.3	
Grants	2,462.1	461.9	228.3	
less: Subsidiary Loan Repayment	(274.6)	(129.4)	(7.5)	
TOTAL BUDGET	42,840.8	21,496.8	24,171.7	
B TOTAL EXPENDITURE (C+D)	40,718.3	19,460.1	22,799.4	
C RECURRENT EXPENDITURE	28,636.8	14,142.4	15,775.0	
Salaries, Wages and Pensions	12,886.1	5,546.4	5,897.3	
Administrative and Operational Expenses	15,649.6	8,556.9	9,640.8	
Losses and Write-offs	101.2	39.1	236.9	
D CAPITAL EXPENDITURE	12,081.5	5,317.7	7,024.4	
Capital Equipments	615.2	205.1	243.5	
Land and Buildings	3,126.5	844.1	1,743.4	
Infrastructure Assets	5,425.8	2,798.4	3,643.5	
Development Projects and Investments Outlays	811.4	1,103.5	895.7	
Lendings	370.6	366.6	498.4	
Budget Contingency	1,732.0	-	-	
E PRIMARY BALANCE - SURPLUS / (DEFICIT) (F+G)	(5,183.1)	(2,764.0)	(3,839.3)	
F OVERALL BALANCE - SURPLUS / (DEFICIT) (A-B)	(8,620.0)	(4,719.4)	(5,950.9)	
G Financing and Interest Costs	3,436.8	1,955.3	2,111.7	
Memorandum Items:				
Loan Repayment	2,101.1	2,018.4	1,361.5	
Subscription to Multilateral Agencies	21.4	18.3	10.7	
Transfers to Sovereign Development Fund	871.4	436.6	538.0	
Public Sector Investment Program	8,552.3	3,780.9	5,503.6	
Councils Block Grant Disbursements	1,565.4	845.8	937.2	

^{1/} Revenue and expenditure data are likely to vary as reconciliation work is ongoing.

^{2/} Details on Sovereign Development Fund will hereafter be published as a separate report on a monthly basis

as at 06 July as at 06 July in millions of MVR unless stated otherwise **Approved** 2022 2023 **TOTAL REVENUE AND GRANTS** 32,098.3 14,740.7 16,848.5 **Tax Revenues** 23,539.9 10,652.5 12,697.0 Import Duties 3.789.7 1,756.6 1,545.5 **Export Duties** 0.0 **Business and Property Tax** 4,416.0 2,307.0 2,738.9 Corporate Income Tax 2,115.0 1,144.6 1,247.2 Withholding Tax 456.8 576.0 1,061.3 Individual Income Tax 333.1 175.3 175.9 Other Business and Property Taxes 906.6 530.3 739.8 Goods and Services Tax 13,299.0 5,552.2 7,251.0 General Goods and Services Tax 2,267.3 4,203.0 1,586.5 Tourism Goods and Services Tax 9,096.0 3,965.7 4,983.8 Royalties 124.0 55.3 96.4 Green Tax 1,040.6 549.6 542.0 Airport Service Charges / Departure Tax 523.1 870.6 431.7 **Non-Tax Revenues** 6,352.4 3,745.5 3,927.5 Fees and Charges 1,831.9 1,071.0 1.374.4 Airport Development Fee 870.6 436.6 538.0 Residential Permit 5.7 5.4 Other Fees and Charges 961.3 628.7 831.0 403.5 Registration and Licence Fees 778.4 396.6 Property Income 1,852.7 1,385.2 980.4 Rent from Resorts 1,738.5 1,147.8 873.1 Land Acquisition and Conversion Fee 25.5 158.0 Other Rent and Property Income 114.2 79.4 81.8 Fines and Penalties 82.7 150.0 78.6 Interest, Profit and Dividends 915.1 1,359.4 454.0 SOE Dividends 1,112.4 228.5 568.8 Interest and Profits 255.8 225.5 346.2 Other Non-Tax Revenues 447.3 288.6 175.5 3.3 **Capital Receipts** 18.5 10.1 2,462.1 228.3 **Grants** 461.9 **Less: Subsidiary Loan Repayment** (274.6)(129.4)(7.5)

^{1/} Revenue figures are likely to vary as reconciliation and recordings of revenue transactions in the cashbook is ongoing.

^{2/} Figures for Interests and Profits is subject to change as reconciliation work is ongoing.

in millions of MVR unless stated otherwise	Approved	as at 06 July 2022	as at 06 July 2023
TOTAL BUDGET	42,840.8	21,496.8	24,171.7
TOTAL RECURRENT AND CAPITAL EXPENDITURE	40,718.3	19,460.1	22,799.4
RECURRENT EXPENDITURE	28,636.8	14,142.4	15,775.0
Salaries, Wages and Pensions	12,886.1	5,546.4	5,897.3
Salaries and Wages	5,942.1	2,418.7	2,611.5
Allowances to Employees	5,085.4	2,263.0	2,358.9
Pensions, Retirement Benefits and Gratuities	1,858.6	864.7	926.9
Pensions	1,255.0	607.2	640.2
Retirement Benefits and Gratuities	603.6	257.5	286.7
Administrative and Operational Expenses	15,649.6	8,556.9	9,640.8
Travel Expenses	210.2	110.4	128.1
Administrative Supplies	788.0	249.2	336.2
Administrative Services	2,589.9	1,046.5	1,169.6
Operational Consumables	1,137.5	587.1	609.8
Training Expenses	391.0	157.0	178.9
Repairs and Maintenance	487.6	123.7	139.7
Financing and Interest Costs	3,436.8	1,955.3	2,111.7
Grants, Contributions and Subsidies	6,608.4	4,327.7	4,966.9
Aasandha	1,045.0	904.1	1,154.8
Subsidies Council Grants ^{2/}	2,285.8 1,824.3	1,937.5 845.8	2,220.6 937.2
Other Grants and Contributions	1,453.4	640.4	654.3
Losses and Write-offs	101.2	39.1	236.9
CAPITAL EXPENDITURE	12,081.5	5,317.7	7,024.4
Capital Equipments	615.2	205.1	243.5
Furniture, Machinery and Equipment	528.0	149.4	207.1
Vehicles	84.4	55.6	35.7
Minor extensions	2.8	0.0	0.6
Infrastructure Assets	8,552.3	3,642.4	5,386.9
Land and Buildings	3,126.5	844.1	1,743.4
Roads, Bridges and Airports	2,193.0	1,091.4	1,818.4
Wharves, Ports and Harbours	703.1	480.8	603.7
Other Infrastructure Assets	2,529.70	1,226.2	1,221.4
Development Projects and Investments Outlays	811.4	1,103.5	895.7
Development Projects	47.3	72.1	7.1
Investment Outlays	764.0	1,031.4	888.6
Lendings	370.6	366.6	498.4
Domestic Lendings	370.6	366.6	498.4
Foreign Lendings	-	-	-
Budget Contingency	1,732.0	-	-
Memorandum Items:			
Loan Repayment	2,101.1	2,018.4	1,361.5
Subscription to Multilateral Agencies	21.4	18.3	10.7
Transfers to Sovereign Development Fund	871.4	436.6	538.0
Public Sector Investment Program	8,552.3	3,780.9	5,503.6

^{1/} Expenditure figures are likely to vary as reconciliation work is ongoing.

^{2/} Council Grants figure may differ from the Councils figure in Table 5 (AGA table) as those values incorporate Capital Expenses as well.

TABLE 4: PUBLIC SECTOR INVESTMENT EXPENDITURE BY FUNCTION

in millions of MVR	Approved	as at 06 July 2022	as at 06 July 2023
Total PSIP	8,552.3	3,780.9	5,503.6
1. National Security & Public Order	195.2	23.3	104.8
Police	67.8	6.8	61.2
National Security	0.9	3.3	-
Penitentiary	74.9	4.3	10.5
Court Building	46.4	6.0	29.0
Rehabilitation	3.6	-	1.9
Customs	1.6	2.8	2.2
2. Development of Health Services	750.4	98.2	111.2
Health Sector	750.4	98.2	111.2
3. Education Sector	310.6	191.3	248.8
University	25.5	12.8	13.3
School	285.1	178.6	235.5
4. Environmental Protection	1,354.3	442.5	235.8
Waste Management	631.0	187.0	45.5
Coastal Protection	411.9	170.3	171.9
Water Drainage System	13.3	7.9	7.0
Renewable Energy	296.5	77.3	11.3
Environment	1.7	-	-
5. Water and Sewarage	643.8	739.7	799.9
Sewerage System	34.0	35.4	60.1
Water/Sewerage	533.2	608.6	625.9
Water System	76.6	95.7	113.8
6. Transport	2,447.6	1,171.5	1,715.0
Harbour	395.0	480.8	629.6
Bridge	819.4	395.5	478.2
Airport	921.9	294.7	606.3
Transport	3.2	0.5	0.6
Port	308.1	-	0.4

in millions of MVR	Approved	as at 06 July 2022	as at 06 July 2023
7. General Administration	67.7	50.2	72.9
Office Construction	39.8	46.8	56.9
Development of Councils	27.9	3.4	15.9
8. Housing & Infrastructure	735.6	310.7	484.5
Housing	735.6	310.7	484.5
9. Social & Religious Services	348.9	154.7	209.9
Mosque	72.2	26.5	44.2
Social sector	54.5	36.8	42.0
Sports	214.0	90.2	123.6
Culture	8.2	1.2	-
10. Land Reclamation & Road Construction	1,463.9	562.5	1,388.5
Road	451.8	401.7	736.1
Land Reclamation	1,012.1	160.8	652.4
11. Fisheries & Agriculture	95.8	19.1	123.8
Agriculture/ Fishing	95.8	19.1	123.8
12. Others	138.4	17.0	8.6
Trade and Industries	12.53	11.5	-
Others	125.83	5.5	8.6

TABLE 5: BUDGET UTILIZATION OF ACCOUNTABLE GOVERNMENT AGENCIES 1/

2 People's Mallis 200,3 7.45 82.3 2.7.3 2.7.3 2.7.3 2.7.3 2.7.3 2.7.3 2.7.3 2.7.3 2.7.3 2.7.3 2.7.3 2.7.3 2.8.4 5.80 6.0.0 58.7.7 2.24.1 5.80 6.0.0 1.0.0 3.2.1 1.4.9 1.9.3 1.9.3 1.9.3 1.9.3 1.9.3 1.9.3 1.9.3 1.9.3 1.9.3 1.9.3 1.9.3 1.9.3 1.9.3 2.2.3 2.2.3 2.2.3 2.2.3 2.2.3 2.2.3 2.2.3 3.3.3 3.0.1 1.9.3 2.2.3 3.2.3 3.0.1 1.9.3 2.2.3 2.2.3 1.9.3 3.0.1 1.9.3 2.2.3 2.2.3 1.2.3 2.2.3 1.2.3 3.2.3 3.0.1 1.9.3 3.0.1 1.9.3 4.6.1 4.9.3 2.2.2 1.9.3 3.0.3 1.0.1 4.9.3 2.2.2 1.9.3 3.0.3 1.0.1 4.9.3 2.2.2 1.9.3 3.0.3 1.0.2 2.0.2 1.9.3 4.5.2 2.0.2	People's Majlie	in millions of MVR unless stated otherwise	Approved	as at 06 July 2022	as at 06 July 2023
Judicial Service Commission 17.8 7.3 27.7 27.8	3 Judical Service Commission 17.8 7.3 5 Elections Commission 1207 45.4 5.5 5 Elections Commission 1207 45.4 5.5 5 Elections Commission 1207 45.4 5.5 6 Livil Service Commission 131.0 13.1 1.5 7 Human Rights Commission 130.0 13.1 1.5 8 Anti-Corruption Commission 130.0 13.1 1.5 9 Auditor Generals Office 93.4 24.5 2.5 9 Auditor Generals Office 93.4 24.5 2.5 1 Maldives Inland revenue Authority 116.4 48.7 4.5 1 Maldives Industry Commission 15.2 2.3 1.5 1 Maldives Industry Commission 15.2 2.3 1.5 1 Maldives Melia Council 15.2 2.3 1.5 1.5 1.5 1 Maldives Melia Council 15.5 1.5 1.5 1.5 1.5 1.5 1 Maldives Melia Council 15.5 1.5 1.5 1.5 1.5 1 Maldives Melia Council 15.5 1.5 1.5 1.5 1.5 1.5 1 Maldives Melia Council 15.5 1.5 1.5 1.5 1.5 1.5 1 Maldives Melia Council 15.5 1.5 1.5 1.5 1.5 1 Maldives Melia Council 15.5 1.5 1.5 1.5 1.5 1.5 1 Maldives Melia Council 15.5 1.5 1.5 1.5 1.5 1.5 2 Ministry of Defense 21.2 2.5 1.5 1.5 1.5 3 Maldives Melia Individual 15.5 1.5 1.5 1.5 1.5 4 Ministry of Defense 21.2 1.5 1.5 1.5 1.5 5 Maldives Melia Council 15.5 1.5 1.5 1.5 1.5 5 Maldives Melia Council 15.5 1.5 1.5 1.5 1.5 5 Maldives Melia Council 15.5 1.5 1.5 1.5 1.5 5 Maldives Melia Council 15.5 1.5 1.5 1.5 1.5 5 Maldives Melia Council 15.5 1.5 1.5 1.5 1.5 5 Maldives Melia Council 15.5 1.5 1.5 1.5 1.5 5 Maldives Melia Council 15.5 1.5 1.5 1.5 1.5 6 Ministry of Tender Melia Mel	1 Presidents Office	206.8	91.9	104.6
4 Department of Judoial Administration 587,7 234,1 269,6 6 Coll Service Commission 321 14,9 19,3 6 Coll Service Commission 31,0 13,1 19,3 8 Ami-Corruption Commission 50,7 19,3 24,3 10 Prosecutor Generals Office 60,3 3,4 24,5 22,7 10 Prosecutor Generals Office 60,5 33,3 36,1 11 Employment Tribural 12,0 5,7 3,8 12 Employment Tribural 10,0 4,0 4,6 13 Middews Broadcasting Commission 10,0 4,0 4,6 14 Middevs Broadcasting Commission 10,0 4,0 4,6 15 Language Tribural 12,2 2,2 2,2 14 Middevs Broadcasting Commission 10,0 4,0 4,6 15 Language Tribural 12,2 1,2 2,3 17 Information Commissiones Office 4,8 2,2 2,2 18 Ministry of Finance 85,0 3,0 1,3 2 Ministry of Finance 85,0 <	Department of Judicial Administration \$57.7 234.1 22	2 People's Majlis	209.3	74.5	82.3
5 Control Service Commission 120.7 45.4 58.0 7 Human Rights Commission 31.0 13.1 15.9 8 Anti-Corruption Commission 30.0 13.2 24.3 9 Auditor Generals Office 33.4 24.5 22.7 11 Maldives Inland revenue Authority 11.6 48.7 49.8 12 Description Commission 12.0 5.7 48.3 31 Maldives Media Council 12.2 2.3 2.2 31 Maldives Media Council 10.1 4.4 4.7 49.8 15 Tax Appeal Tribunal 10.7 5.0 5.0 5.0 5.0 15 Tax Appeal Tribunal 10.7 5.0	5 Elections Commission 120.7 45.4 1.9 7 Human Rights Commission 31.0 1.1 1 7 Human Rights Commission 31.0 1.3.1 1 9 Audior Generals Office 93.4 2.4.5 2 9 Audior Electrials Office 99.5 3.3.3 3.3 11 Maldves Inflant evenue Authority 116.4 44.7 4 12 Employment Tubural 12.0 5.7 1 13 Maddves Media Council 5.2 2.3 1 14 Maddves Baccastaing Commission 10.1 4.4 4 15 Tax Appeal Tribumal 10.1 4.4 2 16 In Appeal Tribumal 10.1 4.5 2 15 Tax Appeal Tribumal 10.1 4.5 2 16 In Appeal Tribumal 10.1 4.5 2 17 In Appeal Tribumal 10.2 5.5 1 18 Tax Appeal Tribumal 10.1 4.5 2 18 Tax Appeal Tribumal 10.2 4.5 2 18 Tax Appeal Tribumal <th< td=""><td>3 Judicial Service Commission</td><td>17.8</td><td>7.3</td><td>7.7</td></th<>	3 Judicial Service Commission	17.8	7.3	7.7
6 City Service Commission 32.1 13.0 13.5 7 Human Right Commission 30.7 19.3 24.5 8 Anti-Corruption Commission 39.4 24.5 22.7 10 Prosecutor Generals Office 99.5 33.3 36.1 11 Maddres Inalian Gereume Authorty 116.4 48.7 48.3 12 Employment Tribunal 12.0 5.7 8.8 13 Maddres Medicouncil 10.1 4.4 4.5 15 Local Government Authority 10.1 4.4 4.5 15 Local Government Authority 7.3 16.2 33.5 16 Local Government Authority 7.3 16.2 33.5 17 Information Commissiones Office 4.8 2.2 2.7 18 National Integrity Commissione 3.9 6.5 5.5 18 National Integrity Commissione 3.9 6.5 5.5 20 Ministry of Thomace 3.9 3.9 3.3 3 Ministry of Thomace 3.2 4.1 4.5 4 Ministry of Northe Affair 3.2 4.1 <t< td=""><td>6 Cwill Service Commission 32.1 14.9 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 2.7 1.0.3 2.2 2.2 2.2 2.2 2.3 3.3</td><td>4 Department of Judicial Administration</td><td>587.7</td><td>234.1</td><td>269.6</td></t<>	6 Cwill Service Commission 32.1 14.9 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 1.3 2.7 1.0.3 2.2 2.2 2.2 2.2 2.3 3.3	4 Department of Judicial Administration	587.7	234.1	269.6
7 Human Rights Commission 31.0 13.1 15.9 9 Audits Generals Office 33.4 24.5 27.3 1 Maldres Inland Generals Office 69.5 33.3 33.1 11 Maldres Inland revenue Authority 116.4 48.7 49.8 12 Employment Thromal 12.0 5.7 48.8 13 Maldres Media Council 12.0 5.2 2.3 22.2 14 Maldres Enternal Authority 10.1 4.4 4.2 15 Tax Appeal Tribunal 10.7 5.0 5.0 15 Tax Appeal Tribunal 10.7 5.0 5.0 15 Tax Appeal Tribunal 10.7 5.0 5.0 15 Tax Appeal Tribunal 10.7 7.0 5.0 16 Ministry of Frommers 8.0 2.0 1.1 17 Morbity Order 8.0 2.0 1.1	7 Human Rights Commission 31.0 13.1 9.3.1 9.3.1 9.3.1 9.3.1 2.5.5 9.3.3 2.5.5 9.3.3 2.5.5 9.3.3 3.3	5 Elections Commission	120.7	45.4	58.0
8 Abstraction Commission 50,7 19.3 24,5 27.1 10 Posseulor Generals Office 69,5 33,4 24,7 12 Engloyment Tribunal 110,4 48,7 48,1 12 Engloyment Tribunal 12,0 5.7 8,8 13 Maldrew Blood Commission 10,1 4,4 4,5 15 To Xappeal Tribunal 10,7 4,0 5,5 15 Can Covernment Authority 72,3 10,2 35,5 16 Local Government Authority 73,3 10,2 33,3 16 Information Commissioners Office 4,8 2,2 32,2 17 Information Commissioners Office 4,8 2,2 36,1 28 Ministry of Defense 21,2 15,5 12,6 29 Ministry of Defense 21,2 15,5 12,6 20 Ministry of Defense 21,2 15,7 19,22 24 Mathres Islante University 3,7 1,6,7 19,22 25 Ministry of Federse 3,7 1,6,6 1,6,6 26 Ministry of Fengia Affairs 3,7 1,8,6<	8 Anti-Corruption Commission 50.7 13.3 2.5 10 Prosecutor Generals Office 69.5 33.3 3 11 Maldives Indiand revense Authority 11.6 4.8 2.7 12 Employment Tribunal 12.0 5.7 2.2 13 Maldives Broadcasting Commission 10.1 4.4 4.7 15 Tax Appeal Tribunal 10.7 5.0 5.2 15 Tax Appeal Tribunal 10.7 5.0 5.0 16 Local Government Authority 72.3 16.2 3.5 17 Information Commissiones Office 4.8 2.2 3.0 18 National Integrity Commission 13.9 6.5 3.0 21 Ministry of Defense 21.2 15.5 1.3 23 Ministry of Defense 21.2 15.5 1.3 24 Ministry of Flower Affairs 37.87 1.67.3 1.9 25 Ministry of Flower Affairs 37.87 1.67.3 1.9 25 Ministry of Flower Affairs 36.7 1.93.8 6.0 25 Ministry of Flower Affairs 36.7 1.9 </td <td>6 Civil Service Commission</td> <td>32.1</td> <td>14.9</td> <td>19.3</td>	6 Civil Service Commission	32.1	14.9	19.3
9. Author Generals Office 99.4 (2.5) 2.7. 11 Malloves Inland revenue Authority 11.6 (2.5) 3.3. 3.6. 13 Malloves Inland revenue Authority 11.6 (2.5) 5.7. 8.8. 31 Malloves Media Council 5.2 2.3. 12.2. 12.3. 15.3. 3.5. 15.3. 13.9. 15.0. 13.9. 15.0. 13.9. 15.0. 13.9. 15.0. 13.9. 15.0. 15.0. 13.9. 15.0. 15.0. 13.9. 15.0.	9 Auditor Generals Office 93.4 24.5 34.3 3.3 11 Maldives Inland revenue Authority 116.4 48.7 4.7 21 Maldives Indiand revenue Authority 12.0 5.7 4.7 31 Maldives Media Council 5.2 2.3 3.3 13 Maldives Media Council 10.7 5.0 3.3 15 Tax Appeal Tribunal 10.7 5.0 5.2 15 Information Commissioners Office 4.8 2.2 11 Information Commissioners Office 4.8 2.2 20 Ministry of Finance 80.0 306.1 3.3 21 Ministry of Defense 21.2 15.5 3.1 22 Ministry of Home Affairs 39.7 3.6 4.2 23 Ministry of Education 3,787.1 1,673.7 1,93 24 Ministry of Education 3,787.1 1,673.7 1,93 25 Ministry of Education 3,787.1 1,673.7 1,93 26 Ministry of Education 3,787.1 1,673.7 1,93 27 Ministry of Health 2,22.9 6,81	7 Human Rights Commission	31.0	13.1	15.9
10 Prosecutor Generals Office	10 Prosecutor Generals Office	8 Anti-Corruption Commission	50.7	19.3	24.3
11 Mattives Infland revenue Authority 11.6.4 48.7 49.7 13 Mattives Media Council 5.2 2.3 2.2 14 Mattives Media Council 10.1 4.4 4.5 15 Tax Appeal Tribunal 10.0 5.0 5.0 15 Tax Appeal Tribunal 10.7 5.0 5.0 17 Information Commissioner Office 4.8 2.2 2.2 18 Mational Integrity Commission 13.9 6.5 5.6 20 Ministry of Finance 850.2 380.1 313.3 21 Ministry of Defense 21.2 15.5 4.5 22 Ministry of Home Affairs 379.7 16.6 4.9 23 Ministry of Education 3,787.1 1,673.7 1,92.5 24 Ministry of Presign Affairs 367.7 188.8 91.0 10.6 25 Ministry of Finance 22.90 888.1 90.0 26 Ministry of Finance 37.7 19.2 4.6 37.9 26 Ministry of Finance 37.2 2.7 4.6 37.9 27 Ministry of Finance <td>11. Malloves Inland revenue Authority 11.6.4 48.7 4.7 13. Malfoves Media Council 5.2 2.3 14. Malfoves Decoration of Commission 10.1 4.4 15. Tax Appeal Tribunal 10.7 5.0 17. Information Commissioners Office 4.8 2.2 28. Ministry of Commission 19.9 6.5 29. Ministry of Defense 850.2 369.1 3.3 20. Ministry of Defense 21.2 15.5 3.0 21. Ministry of Defense 21.2 15.5 3.0 22. Ministry of Defense 21.2 15.5 3.0 23. Ministry of Education 3.787.1 16.73 1.93 24. Maldives Islamic University 5.7 2.46 3.3 25. Ministry of Everjan Affairs 3.77 13.9 4.6 26. Ministry of Everjan Affairs 3.7 13.9 4.6 27. Ministry of Health 2.220.0 8.88 1 9 28. Ministry of Everjan Affairs 3.5 5.5 1 39. Ministry of Indusian Affairs <td< td=""><td>9 Auditor Generals Office</td><td>93.4</td><td>24.5</td><td>27.1</td></td<></td>	11. Malloves Inland revenue Authority 11.6.4 48.7 4.7 13. Malfoves Media Council 5.2 2.3 14. Malfoves Decoration of Commission 10.1 4.4 15. Tax Appeal Tribunal 10.7 5.0 17. Information Commissioners Office 4.8 2.2 28. Ministry of Commission 19.9 6.5 29. Ministry of Defense 850.2 369.1 3.3 20. Ministry of Defense 21.2 15.5 3.0 21. Ministry of Defense 21.2 15.5 3.0 22. Ministry of Defense 21.2 15.5 3.0 23. Ministry of Education 3.787.1 16.73 1.93 24. Maldives Islamic University 5.7 2.46 3.3 25. Ministry of Everjan Affairs 3.77 13.9 4.6 26. Ministry of Everjan Affairs 3.7 13.9 4.6 27. Ministry of Health 2.220.0 8.88 1 9 28. Ministry of Everjan Affairs 3.5 5.5 1 39. Ministry of Indusian Affairs <td< td=""><td>9 Auditor Generals Office</td><td>93.4</td><td>24.5</td><td>27.1</td></td<>	9 Auditor Generals Office	93.4	24.5	27.1
12 Employment Tribunal 12.0 5.7 8.5 13 Maldwes Broadcasting Commission 10.1 4.4 4.5 15 Tax Appeal Tribunal 10.7 5.0 5.0 16 Local Government Authority 72.3 16.2 35.3 17 Information Commissioners Office 4.8 2.2 2.1 18 National Integrity Commission 18.9 6.5 6.5 20 Ministry of Elenace 21.2 18.5 12.6 21 Ministry of Defense 21.2 18.5 12.6 23 Ministry of Education 378.7 16.4 4.5 24 Ministry of Education 378.7 16.4 4.5 25 Ministry of Education 378.7 19.0 16.6 26 Ministry of Enum Affairs 367.7 19.8 6.6 27 Ministry of Education 378.7 19.0 6.6 28 Ministry of Education 38.8 19.0 10.6 28 Ministry of Education 38.8 19.0 10.6 28 Ministry of Education 38.8 19.0 10.6	12 Employment Tribunal 12.0 5.7	10 Prosecutor Generals Office	69.5	33.3	36.1
13 Malfores Media Council 5.2 2.3 2.2 15 Tax Appeal Tribunal 10.7 5.0 5.5 15 Tax Appeal Tribunal 10.7 5.0 5.5 17 Information Commissiones Office 4.8 2.2 2.2 18 Matlonal Integrity Commission 13.9 6.5 6.6 18 Matlonal Integrity Commission 13.9 6.5 6.6 18 Matlonal Integrity Commission 13.9 6.5 15.5 20 Ministry of Pinace 12.2 15.5 12.2 21 Ministry of Pinace 12.2 15.5 12.2 22 Ministry of Home Affairs 13.97 30.4 45.1 23 Ministry of Pinace 13.9 30.4 45.1 24 Maltows Enable University 2.7 24.6 37.9 25 Mallots of Everpta Malian 36.7 130.8 65.7 27 Ministry of Perseny Affairs 28.9 65.1 94.9 28 Ministry of Everpta Malian 35.5 25.1 15.5 29 Ministry of North, Sports and Community Empowerment 16.6 26.5 96.5 30 Ministry of Voluth, Sports and Community Empowerment 16.7 22.3 30.2 31 Ministry of Interior 37.2 15.5 15.5 32 Ministry o	13 Malfores Media Council 5.2 2.3	11 Maldives Inland revenue Authority	116.4	48.7	49.1
14 Malfwes Broadcasting Commission 10.1 4.4 4.5 5 Tax Appeal Tribinal 10.7 5.0 5.5 16 Local Government Authority 27.3 11.62 3.3 17 Information Commissiones Office 4.8 2.2 2.2 18 National Integrity Commission 13.9 6.5 6.5 20 Ministry of Defense 13.9 6.5 1.6 21 Ministry of Defense 21.2 15.5 12.6 22 Ministry of Defense 13.9 3.6.4 4.5 23 Ministry of Education 37.71 1,673 1,922 24 Midatives Islamic University 18.8 9.10 10.6 25 Millistry of Presign Affairs 36.7 13.98 65.7 26 Ministry of Potelph Affairs 36.7 13.98 65.7 28 Ministry of Totalish 2,279.0 88.1 90.0 28 Ministry of Totalish 2,279.0 88.1 90.0 28 Ministry of Studies 3,25 15.5 15.5 30 Ministry of Studies 3,25 15.5	14 Maldives Broanciasting Oramission 10.1 4.4 15 Tax Appeal Tribinal 10.7 5.0 16 Local Covernment Authority 72.3 16.2 17 Information Commissiones Office 4.8 2.2 18 National Integrity Commission 13.9 6.5 21 Ministry of Transce 55.2 369.1 3.3 21 Ministry of Defense 12.2 15.5 1.3 22 Ministry of Home Affairs 139.7 16.4 4.6 23 Ministry of Education 3,787.1 1,673.7 1,97 24 Madrives Informatio University 18.8 9.10 11 25 Mandrey A Mathors of Trength Affairs 367.7 12.6 3.8 26 Ministry of Foreign Affairs 367.7 138.8 9.10 11 28 Ministry of Foreign Affairs 365.1 5 5 1.6 28 Ministry of Foreign Affairs 365.1 5 3 9 38 Ministry of Foreign Affairs 35.0 5 5 1 1 38 Ministry of Foreign Affairs 35.0	12 Employment Tribunal	12.0	5.7	5.8
15 Tax Appeal Tribunal 1.0.7 5.0 5.5 16 Local Commemia Authority 2.3 16.2 3.5. 17 Information Commissiones Office 4.8 2.2 2.1 28 Ministry of Finance 850.2 3.93.1 3.31.3 28 Ministry of Defense 2.12.2 15.5 1.2. 28 Ministry of Defense 2.12.2 15.5 1.2. 28 Ministry of Education 3.98.7 3.97.7 1.92.2 29 Ministry of Education 1.87.7 1.92.2 4.6 3.79 20 Ministry of Foreign Affairs 1.88.0 3.79 1.93.8 6.5.7 20 Ministry of Foreign Affairs 1.88.0 3.97 1.93.8 6.5.7 23 Ministry of Foreign Affairs 3.85.0 2.92.0 3.88.1 9.0.0 24 Ministry of Foreign Affairs 3.85.2 3.95.1 1.90.9 25 Ministry of Foreign Affairs 3.85.2 3.95.2 1.90.9 26 Ministry of Foreign Affairs 3.85.2 3.95.2 1.90.9 27 Ministry of Flaming, Housing and Infrastructure	15 Tax Appeal Tribunal 10.7 5.0 17 Information Commissioners Office 4.8 2.2 17 Information Commissioners Office 4.8 2.2 20 Ministry of Finance 850.2 369.1 3.3 21 Ministry of Defense 21.2 15.5 5.7 22 Ministry of Home Affairs 19.7 36.4 4 23 Ministry of Home Affairs 19.7 24.6 3.2 24 Maldress latime University 5.7 24.6 3.2 25 Maldres Hational University 18.8 91.0 10 26 Ministry of Teoriga Affairs 86.7 19.8 6. 27 Ministry of Teoriga Affairs 86.7 19.8 6. 28 Ministry of Economic Development 229.0 88.81 9. 29 Ministry of Teoriga Affairs 35.5 25.1 1. 30 Ministry of Vious, Sports and Community Empowerment 416.7 22.3 3. 31 Ministry of Instence Affairs 37.0 4.5 4.5 32 Ministry of Instence Senates and Agriculture 16.1 6.9 <td< td=""><td>13 Maldives Media Council</td><td>5.2</td><td>2.3</td><td>2.2</td></td<>	13 Maldives Media Council	5.2	2.3	2.2
16 Local Covermment Authority 72.3 16.2 3.5 17 Information Commissioners Office 4.8 2.2 3.2 18 National Integrity Commission 13.9 6.5 6.5 20 Ministry of Finance 85.0 3.93.1 33.1 21 Ministry of Defense 21.2 15.5 12.6 23 Ministry of Education 3,87.1 1,67.3 1,52.2 24 Ministry of Education 3,87.1 1,67.3 1,92.5 25 Ministry of Education 36.7 24.6 37.9 26 Ministry of Health 26.7 24.6 37.9 26 Ministry of Health 26.7 3.8 65.7 28 Ministry of Lebelth 229.0 65.1 19.9 30 Ministry of Lebelth 229.0 10.5 19.5 <td> 16 Local Covernment Authority</td> <td>14 Maldives Broadcasting Commission</td> <td>10.1</td> <td>4.4</td> <td>4.5</td>	16 Local Covernment Authority	14 Maldives Broadcasting Commission	10.1	4.4	4.5
17 Information Commissioners Office 4.8 2.2 2.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 5.5 2.5 2.5 5.5 5.5 5.5 2.5 2.5 2.5 5.5 1.3.3 3.3.2 3.3.2 3.3.2 3.3.2 3.3.2 3.3.2 3.3.2 3.3.2 3.3.2 3.3.2 3.3.2 3.3.2 3.3.2 3.3.3	17 Information Commissioners Office 4.8 2.2	15 Tax Appeal Tribunal	10.7	5.0	5.0
18 National Integrity Commission 19.9 6.5 5.5 20 Ministry of Innance 85.2 29.1 33.1 21 Ministry of Innance 21.2 15.5 12.6 22 Ministry of Home Affairs 139.7 36.4 45.1 23 Ministry of Education 378.71 1,67.3 1,922.5 24 Maldives Islamic University 18.8 9.10 10.6 25 Ministry of Intended Multiversity 18.8 9.10 10.6 26 Ministry of Toreign Affairs 36.7 139.8 65.7 27 Ministry of Health 229.0 858.1 908.0 28 Ministry of Drustin 35.5 25.1 94.9 29 Ministry of Tourism 35.5 25.1 94.9 20 Ministry of Tourism 416.7 223.2 303.2 21 Ministry of Tourism and Elementary Empowerment 416.7 223.2 303.2 22 Ministry of Standard Planning, Housing and Infrastructure 536.0 2,776.0 4,559.0 23 Ministry of Standard Planning, Housing and Infrastructure 1,61.2 69.3 1,555.	18 National Integrity Commission 13.9 6.5 21 Ministry of Defense 21.2 15.5 1 21 Ministry of Defense 21.2 15.5 1 22 Ministry of Education 3,787.1 1,673.7 1,62 23 Ministry of Education 3,787.1 1,673.7 1,92 24 Ministry of Education 3,787.1 1,673.7 1,93 24 Ministry of Education 3,787.1 1,673.7 1,93 24 Ministry of Education 3,787.7 24.6 3 25 Ministry of Foreign Affairs 367.7 139.8 6 26 Ministry of Foreign Affairs 367.7 139.8 6 28 Ministry of Foreign Affairs 2,99.4 65.1 9 28 Ministry of Foreign Affairs 35.5 25.1 9 38 Ministry of Fourism end Community Empowerment 416.7 223.2 3 30 Ministry of Fourism end Community Empowerment 5,85 25.1 9 24 Ministry of Housing and Infrastructure 5,85 25.1 1 23 Ministry of Tourism 3,8	16 Local Government Authority	72.3	16.2	33.5
20 Ministry of Finance 850 2 369 1 331.3 22 Ministry of Defense 12 2 15.5 12.6 23 Ministry of Home Affairs 19 7 36.4 45.1 24 Maldrus Official Ministry of Education 3,787.1 1,73.7 1,922.5 24 Maldrus National University 188.8 91.0 00.6 25 Ministry of Foreign Affairs 36.7 139.8 65.7 26 Ministry of Foreign Affairs 36.7 193.8 65.7 27 Ministry of Foreign Affairs 35.5 25.1 190.0 38 Ministry of Foreign Affairs 35.5 25.1 190.0 39 Ministry of Tourism 35.5 25.1 19.0 30 Ministry of Tourism 35.5 25.1 19.0 31 Ministry of Tourism 35.5 25.1 15.5 32 Ministry of Tourism 35.5 25.1 15.0 33 Ministry of Tourism 35.5 25.1 15.5 34 Ministry of Elamic Affairs 37.0 18.2 <td>20 Ministry of Finance 850.2 369.1 3 21 Ministry of Defense 21.2 15.5 3 22 Ministry of Education 37.7 36.4 4 23 Ministry of Education 3.787.1 1.673.7 1.92 24 Maldives Islamic University 188.8 91.0 11 25 Ministry of Foreign Affairs 367.7 139.8 6 27 Ministry of Fleatifs 2,229.0 588.1 9 27 Ministry of Evelphement 2,839.4 66.5 1.92 28 Ministry of Evelphement 35.5 25.1 1.92 29 Ministry of Tourism 35.5 25.1 1.92 30 Ministry of Tourism 35.5 25.1 1.92 31 Ministry of Flateries, Marine Resources and Agriculture 5,386.0 2.776.0 4,55 31 Ministry of Eveleries, Marine Resources and Agriculture 37.0 18.4 17 33 Ministry of Islamic Affairs 37.0</td> <td>17 Information Commisioners Office</td> <td>4.8</td> <td>2.2</td> <td>2.1</td>	20 Ministry of Finance 850.2 369.1 3 21 Ministry of Defense 21.2 15.5 3 22 Ministry of Education 37.7 36.4 4 23 Ministry of Education 3.787.1 1.673.7 1.92 24 Maldives Islamic University 188.8 91.0 11 25 Ministry of Foreign Affairs 367.7 139.8 6 27 Ministry of Fleatifs 2,229.0 588.1 9 27 Ministry of Evelphement 2,839.4 66.5 1.92 28 Ministry of Evelphement 35.5 25.1 1.92 29 Ministry of Tourism 35.5 25.1 1.92 30 Ministry of Tourism 35.5 25.1 1.92 31 Ministry of Flateries, Marine Resources and Agriculture 5,386.0 2.776.0 4,55 31 Ministry of Eveleries, Marine Resources and Agriculture 37.0 18.4 17 33 Ministry of Islamic Affairs 37.0	17 Information Commisioners Office	4.8	2.2	2.1
21 Ministry of Defense 11.2 15.5 12.6 22 Ministry of Education 3787.1 139.7 15.2 23 Ministry of Education 3787.1 1,673.7 1922.5 24 Middews Islamic University 15.8 30.0 00.6 25 Ministry of Foreign Affairs 367.7 139.8 65.7 26 Ministry of Foreign Affairs 367.7 139.8 65.7 27 Ministry of Health 229.0 655.1 94.9 28 Ministry of Tourism 35.5 25.1 19.0 30 Ministry of Tourism 35.5 25.1 15.0 31 Ministry of Vouth, Sports and Community Empowermen 416.7 223.2 303.2 32 Ministry of Vouth, Sports and Community Empowermen 416.7 223.2 303.2 33 Ministry of Vouth, Sports and Community Empowermen 161.2 69.3 155.3 34 Ministry of Fisheries, Marine Resources and Agriculture 161.2 69.3 155.5 34 Ministry of Fisheries, Marine Resources and Agriculture 161.2 69.3 155.5 35 Attorney Generals Office 37.2 12.4 13.2 40 Ministry of Fisheries, Marine Res	21 Ministry of Defense 212 15.5 4 22 Ministry of Education 3,78.71 1,673.7 1,92 24 Middives Islamic University 52.7 24.6 3 25 Middives Motional University 188.8 9.0 11 26 Ministry of Foreign Affairs 367.7 139.8 6 27 Ministry of Health 2229.0 588.1 9 28 Ministry of Conomic Development 289.4 65.1 9 28 Ministry of Tourism 35.5 25.1 9 30 Ministry of Youth, Sports and Community Empowerment 416.7 223.2 3 30 Ministry of Vouth, Sports and Community Empowerment 416.7 223.2 3 31 Ministry of Islamic Affairs 375.0 85.8 11 32 Ministry of Standard Resources and Agriculture 516.2 69.3 11 33 Ministry of Islamic Affairs 375.0 185.4 17 34 Ministry of Education 372.2 12.4 1 35 Attorney Generals Office 372.2 12.4 1 36 Ministry o	18 National Integrity Commission	13.9	6.5	6.5
22 Ministry of boucation 3787.1 1,57.7 1,92.5 24 Maldives Islamic University 52.7 24.6 37.9 25 Maldives National University 188.8 91.0 00.6 26 Ministry of Foreign Affairs 36.7 193.8 65.7 27 Ministry of Foreign Affairs 36.7 193.8 65.1 28 Ministry of Foreign Affairs 36.7 193.8 65.1 29 Ministry of Foreign Affairs 36.5 55.1 194.9 30 Ministry of Tourism 35.5 52.1 15.9 30 Ministry of Youth, Sports and Community Empowement 416.7 22.2 303.2 31 Ministry of Fisheries, Marine Resources and Agriculture 5,386.0 2,776.0 4,589.0 32 Ministry of Fisheries, Marine Resources and Agriculture 161.2 69.3 155.5 34 Ministry of Fisheries, Marine Resources and Agriculture 1,321.1 399.8 197.3 34 Ministry of Fisheries, Marine Resources and Agriculture 1,321.1 399.8 197.3 35 Ministry of Fisheries, Marine Resources and Agriculture 1,321.1 399.8 197.3 36 Ministry of Fisheries, Marine Resources and Agriculture 1,	22 Ministry of Education 3,787.1 1,673.7 1,93.7 1,673.7 1,93.7 1,673.7 1,93.7 1,673.7 1,93.7 1,673.7 1,93.7 1,673.7 1,93.7 1,673.7 1,93.7 1,673.7 1,63.7 1,63.7 1,63.8 1,63.1 1,63.7 1,63.8 1,63.1 1,63.7 1,83.8 1,90.0 1,63.8 1,63.1 1,63.7 1,93.8 6.6.1 1,63.2 1,63.1 1,63.2 1,63.2 1,63.1 1,63.2 1,63.1 1,63.2 1,63.1 1,63.2 1,63.1 1,63.2 1,63.1 1,63.2 1,63.1 1,63.2 1,63.	20 Ministry of Finance	850.2	369.1	331.3
23 Ministry of Education 3,787.1 1,673.7 1,922.5 24 Maddives Islamic University 188.8 91.0 106.6 25 Maddives National University 188.8 91.0 106.6 26 Ministry of Foreign Affairs 367.7 139.8 65.7 27 Ministry of Foreign Affairs 2229.0 885.1 109.6 28 Ministry of Testing Ministry of Potentian 35.5 55.1 19.0 30 Ministry of Youth, Sports and Community Empowerment 416.7 223.2 303.2 31 Ministry of Fisheries, Marine Resources and Agriculture 536.0 2,776.0 4555.0 32 Ministry of Fisheries, Marine Resources and Agriculture 31.0 161.2 69.3 155.5 33 Ministry of Fisheries, Marine Resources and Agriculture 37.0 185.4 178.9 34 Ministry of Fisheries, Marine Resources and Agriculture 37.0 185.4 178.9 35 Attorney Generals Office 37.2 12.4 112.9 36 Ministry of Fisheries, Marine Resources and Agriculture 18.0 18.0 19.0 18.0 19.0 18.0 19.0 <t< td=""><td>23 Ministry of Education 3,787.1 1,737.7 1,93 24 Maddives Islamic University 18.8.8 91.0 10 25 Middives National University 18.8.8 91.0 10 26 Ministry of Foreign Affairs 36.7 139.8 6.9 27 Ministry of Health 2,229.0 685.1 9.9 28 Ministry of Conomic Development 299.4 66.1 9.9 30 Ministry of Tourism 35.5 52.1 1 30 Ministry of Tourism 416.7 223.2 33 31 Ministry of Vouth, Sports and Community Empowerment 416.7 223.2 33 32 Ministry of Fisheries, Marine Resources and Agriculture 161.2 69.3 115 23 Ministry of Fisheries, Marine Resources and Agriculture 161.2 69.3 15 31 Ministry of Environment, Climate Change and Technology 37.2 12.4 11 34 Ministry of Environment, Climate Change and Technology 37.2 12.4 11 35 Attorney Generals Office 37.2 12.4 11 36 Ministry of Environment, Climate Change and Technology 11,619.9 7,44.7 7,22 37 Ministry of Environment, Climate Change and Technology 12,019.0 12,019.0 12,019.0 38 Ministry of Environment, Climate Change an</td><td>21 Ministry of Defense</td><td>21.2</td><td>15.5</td><td>12.6</td></t<>	23 Ministry of Education 3,787.1 1,737.7 1,93 24 Maddives Islamic University 18.8.8 91.0 10 25 Middives National University 18.8.8 91.0 10 26 Ministry of Foreign Affairs 36.7 139.8 6.9 27 Ministry of Health 2,229.0 685.1 9.9 28 Ministry of Conomic Development 299.4 66.1 9.9 30 Ministry of Tourism 35.5 52.1 1 30 Ministry of Tourism 416.7 223.2 33 31 Ministry of Vouth, Sports and Community Empowerment 416.7 223.2 33 32 Ministry of Fisheries, Marine Resources and Agriculture 161.2 69.3 115 23 Ministry of Fisheries, Marine Resources and Agriculture 161.2 69.3 15 31 Ministry of Environment, Climate Change and Technology 37.2 12.4 11 34 Ministry of Environment, Climate Change and Technology 37.2 12.4 11 35 Attorney Generals Office 37.2 12.4 11 36 Ministry of Environment, Climate Change and Technology 11,619.9 7,44.7 7,22 37 Ministry of Environment, Climate Change and Technology 12,019.0 12,019.0 12,019.0 38 Ministry of Environment, Climate Change an	21 Ministry of Defense	21.2	15.5	12.6
24 Midlwes Islamic University 188.8 91.0 106.6 25 Midlwes National University 188.8 91.0 106.6 26 Midlwes National University 367.7 139.8 65.7 27 Ministry of Freign Affairs 367.7 139.8 65.7 28 Ministry of Sconomic Development 289.4 551. 99.8 29 Ministry of Tourism 35.5 25.1 15.0 30 Ministry of Vouth, Sports and Community Empowerment 416.7 223.2 303.3 31 Ministry of National Planning, Housing and Infrastructure 538.6 2.76.0 4,559.0 32 Ministry of Fisheries, Marine Resources and Agriculture 161.2 69.3 155.5 33 Ministry of Islamic Affairs 37.0 185.4 175.9 34 Ministry of Islamic Affairs 37.2 12.4 132.3 35 Attorney Generials Office 238.6 98.0 110.2 36 Ministry of Sender, Eanily and Social Services 238.6 98.0 110.2 37 Moff / Special Budget 1,566.8 739.0 787.5 40 Modives Police Services <	24 Maldwes Isalmic University 18.8 91.0 1 25 Maldwes National University 188.8 91.0 1 26 Maldwes National University 36.7 139.8 6 27 Ministry of Foreign Affairs 36.7 139.8 6 28 Ministry of Economic Development 22.90 685.1 9 29 Ministry of Courism 35.5 25.1 1 30 Ministry of Vouth, Sports and Community Empowerment 161.6 69.3 1 31 Ministry of National Planning, Housing and Infrastructure 5,386.0 2,776.0 4,55 32 Ministry of Islanic Affairs 375.0 185.4 17 34 Ministry of Islanic Affairs 375.0 185.4 17 35 Attorney Generals Office eneris Office	22 Ministry of Home Affairs	139.7	36.4	45.1
25 Maldwes National University 188.8 91.0 10.6.6 66 Ministry of Foreign Affairs 367.7 139.8 65.7 27 Ministry of Evenomic Development 229.0 888.1 90.8 28 Ministry of Tourism 35.5 25.1 15.0 30 Ministry of Youth, Sports and Community Empowerment 416.7 223.2 303.2 31 Ministry of National Planning, Housing and Infrastructure 5,386.0 2,776.0 4,559.0 32 Ministry of Fisheries, Marine Resources and Agriculture 161.2 69.3 155.5 33 Ministry of Fisheries, Marine Resources and Agriculture 161.2 69.3 155.5 34 Ministry of Fisheries, Marine Resources and Agriculture 161.2 69.3 155.5 35 Ministry of Gender, Family and Social Services 238.6 98.0 179.3 35 Attorney Generals Office 37.2 12.4 132.3 36 Ministry of Gender, Family and Social Services 238.6 98.0 172.0 37 MOFT / Special Budget 15.66.8 739.0 787.5 38 Moffer yell yellowed 15.56.2 121.2 117.6 40 Maldives Customs Services 25.2 121.	25 Maldives National University 188.8 91.0 11 26 Ministry of Fereign Affairs 36.7.7 139.8 6 27 Ministry of Feethalt 2,229.0 858.1 90 28 Ministry of Seconomic Development 229.4 65.1 5 29 Ministry of Tourism 35.5 25.1 1 30 Ministry of Youth, Sports and Community Empowerment 416.7 223.2 3 31 Ministry of Fisheries, Marine Resources and Agriculture 5,366.0 2,776.0 4,55 32 Ministry of Fisheries, Marine Resources and Agriculture 161.2 69.3 185.4 33 Ministry of Fisheries, Marine Resources and Agriculture 161.2 69.3 185.4 34 Ministry of Fisheries, Marine Resources and Agriculture 132.1 389.8 115 35 Attorney Generals Office 37.2 12.4 17 36 Ministry of Genéer, Family and Social Services 23.6 80.0 11 37 MOFT / Special Budget 1,619.9 7,446.7 7,22 38 MoFT / Pension Budget 1,629.9 2,752.2 819.6 69.9	23 Ministry of Education	3,787.1	1,673.7	1,922.5
6 Ministry of Foreign Affairs 36.7 19.8 65.7 7 Ministry of Health 2,229 888.1 98.0 8 Ministry of Economic Development 289.4 65.1 94.9 9 Ministry of Tourism 35.5 25.1 15.0 30 Ministry of Vorth, Sports and Community Empowerment 416.7 223.2 303.2 31 Ministry of National Planning, Housing and Infrastructure 5386.0 2,776.0 4,559.0 32 Ministry of Islamic Affairs 375.0 185.4 178.9 34 Ministry of Islamic Affairs 375.0 185.4 178.9 34 Ministry of Islamic Affairs 375.0 185.4 178.9 35 Ministry of Islamic Affairs 375.0 185.4 178.9 34 Ministry of Islamic Affairs 372.2 124.2 178.9 35 Attorney Generals Office 372.1 189.8 197.3 36 Ministry of Islamic Affairs 372.2 124.8 179.3 36 Ministry of Sender, Family and Social Services 238.6 98.0 111.2 36 Ministry of Sender Services 252.2 <td< td=""><td>26 Ministry of Foreign Affairs 36,77 139.8 12 27 Ministry of Health 2,229.0 855.1 9 28 Ministry of Economic Development 289.4 65.1 9 29 Ministry of Tourism 35.5 25.1 1 31 Ministry of Youth, Sports and Community Empowerment 416.7 223.2 33 31 Ministry of Vouth, Sports and Community Empowerment 416.7 223.2 33 31 Ministry of Vouth, Sports and Community Empowerment 458.6 2,776.0 4,55 31 Ministry of Islamic Affairs 375.0 185.4 17 34 Ministry of Islamic Affairs 375.0 185.4 17 35 Attorney Generals Office 372.2 124.4 17 36 Ministry of Islamic Affairs 375.0 185.4 17 36 Ministry of Gender, Family and Social Services 2,02.2 2819.6</td><td>24 Maldives Islamic University</td><td>52.7</td><td>24.6</td><td>37.9</td></td<>	26 Ministry of Foreign Affairs 36,77 139.8 12 27 Ministry of Health 2,229.0 855.1 9 28 Ministry of Economic Development 289.4 65.1 9 29 Ministry of Tourism 35.5 25.1 1 31 Ministry of Youth, Sports and Community Empowerment 416.7 223.2 33 31 Ministry of Vouth, Sports and Community Empowerment 416.7 223.2 33 31 Ministry of Vouth, Sports and Community Empowerment 458.6 2,776.0 4,55 31 Ministry of Islamic Affairs 375.0 185.4 17 34 Ministry of Islamic Affairs 375.0 185.4 17 35 Attorney Generals Office 372.2 124.4 17 36 Ministry of Islamic Affairs 375.0 185.4 17 36 Ministry of Gender, Family and Social Services 2,02.2 2819.6	24 Maldives Islamic University	52.7	24.6	37.9
27 Ministry of Health 22.90 88.81 00.80 28 Ministry of Tourism 28.94 65.1 94.99 30 Ministry of Youth, Sports and Community Empowement 35.5 25.1 15.0 31 Ministry of National Planning, Housing and Infrastructure 5,386.0 2,776.0 4,559.0 32 Ministry of Fisheries, Marine Resources and Agriculture 16.12 69.3 15.5 34 Ministry of Fisheries, Marine Resources and Agriculture 37.0 185.4 178.9 34 Ministry of Fisheries, Marine Resources and Agriculture 37.0 185.4 178.9 35 Ministry of Fisheries, Marine Resources and Agriculture 37.0 185.4 178.9 36 Ministry of Environment, Climate Change and Technology 1,321.1 389.8 179.3 37 Ministry of Environment, Climate Change and Technology 1,321.1 389.8 197.3 38 Ministry of Environment, Climate Change and Technology 1,321.1 389.8 197.3 39 Marchitery of Environment, Climate Change and Technology 1,321.1 389.8 197.3 40 Ministry of Environment, Climate Change and Technology 1,321.1 349.8 197.3	27 Ministry of Health 2,290 88,81 9 28 Ministry of Economic Development 28,94 65,1 3 30 Ministry of Tourism 35,5 25,1 1 30 Ministry of Youth, Sports and Community Empowerment 416,7 223,2 3 31 Ministry of National Planning, Housing and Infrastructure 5,386,0 2,776,0 4,55 22 Ministry of Fisheries, Marine Resources and Agriculture 161,2 69,3 11 34 Ministry of Fisheries, Marine Resources and Agriculture 161,2 69,3 15 34 Ministry of Environment, Climate Change and Technology 1,321,1 389,8 15 35 Attorney Generals Office 37,2 12,4 17 36 Ministry of Gender, Family and Social Services 238,6 98,0 11 37 MOFT / Pescial Budget 11,619,9 7,446,7 7,22 38 MOFT / Pescial Budget 15,668,8 739,0 76 40 Midlives Duice Services 2,052,2 819,6 94 40 Midlives Duice Services 2,052,2 819,6 94 40 Midlives Duice Services <td>25 Maldives National University</td> <td>188.8</td> <td>91.0</td> <td>106.6</td>	25 Maldives National University	188.8	91.0	106.6
28 Ministry of Economic Development 289 4 65.1 9.4 39 Ministry of Youths, Sports and Community Empowerment 416.7 223.2 303.2 31 Ministry of National Planning, Housing and Infrastructure 5,386.0 2,776.0 4,559.0 32 Ministry of Islamic Affairs 375.0 185.4 178.9 33 Ministry of Islamic Affairs 375.0 185.4 178.9 34 Ministry of Environment, Climate Change and Technology 372.2 12.4 132.2 35 Attorney Generals Office 372.2 12.4 13.2 36 Ministry Of Gendler, Family and Social Services 238.6 98.0 111.2 37 MOFT / Special Budget 1,566.8 739.0 787.5 38 Middives Police Services 2,562.2 819.6 494.7 39 Middives Police Services 2,562.2 819.6 494.7 40 Maldives Customs Services 2,562.2 819.6 494.7 41 National Social Protection Agency 1,502.2 819.6 494.7 42 Male Group of Hospitals 1,232.3 862.0 707.6 43 Ministry of Higher Education 1,232.3 862.0 707.6	28 Ministry of Economic Development 29.4 65.1 5.2 29 Ministry of Tourism 35.5 25.1 1.2 31 Ministry of Youth, Sports and Community Empowerment 416.7 223.2 33 31 Ministry of National Planning, Housing and Infrastructure 5,386.0 2,776.0 4,55 32 Ministry of Islamic Affairs 375.0 185.4 17 34 Ministry of Islamic Affairs 375.0 185.4 17 35 Ministry of Islamic Affairs 375.0 185.4 17 36 Ministry of Beder, Family Affairs 375.0 180.0 17 37 MOFT / Special Budget 1,566.8 793.0 75	26 Ministry of Foreign Affairs	367.7	139.8	65.7
19 Ministry of Tourism 35.5 25.1 15.0 30 Ministry of National Planning, Housing and Infrastructure 538.0 2,77.6 4,559.0 31 Ministry of Fisheries, Marine Resources and Agriculture 161.2 69.3 15.5 32 Ministry of Fisheries, Marine Resources and Agriculture 37.0 185.4 178.9 33 Ministry of Fisheries, Marine Resources and Agriculture 37.0 185.4 178.9 34 Ministry of Environment, Climate Change and Technology 1,321.1 389.8 197.3 35 Altoney Generals Office 37.2 12.4 132.2 36 Ministry of Gender, Family and Social Services 238.6 99.0 110.2 37 MOFT / Special Budget 11,619.9 7,446.7 7,270.6 38 Molfuser Solice Services 2,052.2 89.0 787.5 40 Maldives Customs Services 2,052.2 121.2 111.6 41 National Social Protection Agency 1,222.8 862.0 707.5 42 Male Group of Hospitals 1,223.8 862.0 707.5 43 Coucils 1,321.1 1,61.2 1,62.5	19 Ministry of Tourism 35.5 25.1 3.0 30 Ministry of National Planning, Housing and Infrastructure 5,386.0 2,776.0 4,55 31 Ministry of Fisheries, Marine Resources and Agriculture 161.2 69.3 11. 32 Ministry of Fisheries, Marine Resources and Agriculture 161.2 69.3 11. 34 Ministry of Ishamic Affairs 375.0 185.4 17. 34 Ministry of Environment, Climate Change and Technology 1,321.1 389.8 19. 35 Attorney Generals Office 37.2 12.4 17. 36 Ministry Of Gender, Family and Social Services 238.6 98.0 11. 37 MOFT / Pescial Budget 1,566.8 739.0 7.2 38 MOFT / Pensin Budget 1,566.8 739.0 7.2 39 Maldives Police Services 2,652.2 819.6 99. 40 Ministry of Secrices 2,652.2 819.6 99. 41 National Social Protection Agency 1,501.3 1,468.8 1,55 42 Maldives Customs Services 1,502.3 1,246.8 1,55 43 Councils <t< td=""><td>27 Ministry of Health</td><td>2,229.0</td><td>858.1</td><td>908.0</td></t<>	27 Ministry of Health	2,229.0	858.1	908.0
30 Ministry of Youth, Sports and Community Empowerment 416,7 23.2 30.2 31 Ministry of National Planning, Housing and Infrastructure 5386. 2,76.0 4,559.0 32 Ministry of Fisheries, Marine Resources and Agriculture 161.2 69.3 155.5 33 Ministry of Islamic Affairs 375.0 185.4 178.9 34 Ministry of Islamic Affairs 375.0 185.4 178.9 35 Attorney Generals Office 372.2 12.4 132.3 36 Ministry of Gender, Family and Social Services 238.6 98.0 110.2 37 MOFT / Special Budget 1,566.8 793.0 787.5 38 MOFT / Pension Budget 1,566.8 793.0 787.5 39 Middives Police Services 2,562.2 819.6 949.7 41 National Social Protection Agency 1,920.3 1,246.8 1,502.5 42 Male' Group of Hospitals 1,232.8 682.0 707.6 43 Councils 1,732.8 885.1	30 Ministry of Youth, Sports and Community Empowerment 416.7 223.2 3.3 31 Ministry of National Planning, Housing and Infrastructure 161.2 69.3 1.8 32 Ministry of Fisheries, Marine Resources and Agriculture 161.2 69.3 1.8 33 Ministry of Islamic Affairs 375.0 185.4 1.7 34 Ministry of Environment, Climate Change and Technology 1,321.1 389.8 15 35 Attorney Generals Office 372.2 12.4 1 36 Ministry Of Ender, Family and Social Services 238.6 98.0 11 37 MOFT / Special Budget 11,519.8 79.0 7.2 38 Moft / Pension Budget 1,566.8 739.0 7.2 39 Maldives Potice Services 2,052.2 819.6 9.4 40 Maldives Customs Services 2,052.2 121.2 11 41 National Social Protection Agency 1,292.3 1,246.8 1,554.8 4 Maldives Dustoms Services 2,552.2 121.2 11 4 Maldives Dustoms Services 1,292.3 1,246.8 1,554.8 4 Maldives Munitary 1,224.8 1,556.8 1,556.8 5 M	28 Ministry of Economic Development	289.4	65.1	94.9
31 Ministry of National Planning, Housing and Infrastructure 5,386. 2,766. 4,559.0 32 Ministry of Isharies, Marine Resources and Agriculture 161.2 69.3 157.5 34 Ministry of Environment, Climate Change and Technology 1,321.1 389.8 197.3 35 Attoney Generals Office 37.2 12.4 13.2 36 Ministry Of Gender, Family and Social Services 238.6 98.0 110.2 37 Morf I Y Special Budget 1,566.8 739.0 787.5 38 MOFT / Pension Budget 1,566.8 739.0 787.5 39 Maldives Police Services 2,052.2 819.6 949.7 40 Maldives Customs Services 2,052.2 819.6 949.7 41 National Social Protection Agency 1,920.3 1,246.8 1,500.2 42 Male Group of Hospitals 1,223.8 682.0 170.7 43 Cuncils 1,232.8 682.0 170.5 4 Family Protection Authority 12.1 4.0 4.6 4 Maldives National Defense Force 1,670.1 716.5 736.0 4 Maldives Immigration	11 Ministry of National Planning, Housing and Infrastructure 5,386.0 2,776.0 4,55 22 Ministry of Isharies, Mariine Resources and Agriculture 161.2 69.3 115 23 Ministry of Environment, Climate Change and Technology 1,321.1 389.8 11 23 Ministry Of Environment, Climate Change and Technology 37.2 12.4 11 35 Attorney Generals Office 37.2 12.4 7.2 36 Ministry Of Gender, Family and Social Services 238.6 98.0 11 37 MOFT / Special Budget 11,619.9 7,446.7 7,22 38 MOFT / Pension Budget 1,566.8 379.0 7 40 Maldives Police Services 2,052.2 819.6 94 41 Maldives Dustoms Services 2,552.2 121.2 11 42 Male Group of Hospitals 1,232.8 682.0 7 43 Councils 1,793.5 383.1 38 45 Family Protection Authority 12.1 4.0 45 Maldives National Defense Force 1,670.1 71.6 7 46 Maldives Immigration 164.8 265.7 22 48 Ministry of Higher Education 155.1	29 Ministry of Tourism	35.5	25.1	15.0
32 Ministry of Fisheries, Marine Resources and Agriculture 161.2 69.3 155.5 33 Ministry of Environment, Climate Change and Technology 1,321.1 389.8 197.3 35 Attorney Generals Office 37.2 12.4 13.2 36 Ministry of Gender, Family and Social Services 238.6 98.0 110.2 37 MOFT / Special Budget 11,619.9 7,446.7 7,270.6 38 MoFT / Pension Budget 1,556.8 739.0 787.5 39 Maldives Police Services 2,052.2 819.6 949.7 40 Maldives Customs Services 2,052.2 819.6 949.7 41 National Social Protection Agency 1,920.3 1,246.8 1,500.5 42 Male Group of Hospitals 1,232.8 682.0 707.6 43 Councils 1,232.8 682.0 707.6 44 Family Protection Authority 12.1 4.0 4.6 45 Maldives National Defense Force 1,60.1 16.8 50.9 <t< td=""><td>12 Ministry of Fisheries, Marine Resources and Agriculture 161.2 66.3 15.3 33 Ministry of Islamic Affairs 375.0 185.4 17.3 34 Ministry of Environment, Climate Change and Technology 1,321.1 389.8 18.5 35 Attorney Generals Office 37.2 12.4 1.7 36 Ministry of Gender, Family and Social Services 238.6 90.0 11.7 37 MOFT / Pescial Budget 11,619.9 7,446.7 7.27 38 MOFT / Pension Budget 1,566.8 739.0 77 40 Maldives Police Services 2,652.2 819.6 99.0 40 Maldives Customs Services 2,562.2 121.2 11 41 National Social Protection Agency 1,920.3 1,246.8 1,50 42 Male Group of Hospitals 1,292.8 682.0 70 43 Councils 1,793.5 836.1 88 44 Family Protection Authority 12.1 4.0 14 4 Family Protection Authority 16.4 40.6 147.3 16 4 Maldives National Defense Force 1,670.1 71.5 73 4 Maldives Immigration 62.5</td><td>30 Ministry of Youth, Sports and Community Empowerment</td><td>416.7</td><td>223.2</td><td>303.2</td></t<>	12 Ministry of Fisheries, Marine Resources and Agriculture 161.2 66.3 15.3 33 Ministry of Islamic Affairs 375.0 185.4 17.3 34 Ministry of Environment, Climate Change and Technology 1,321.1 389.8 18.5 35 Attorney Generals Office 37.2 12.4 1.7 36 Ministry of Gender, Family and Social Services 238.6 90.0 11.7 37 MOFT / Pescial Budget 11,619.9 7,446.7 7.27 38 MOFT / Pension Budget 1,566.8 739.0 77 40 Maldives Police Services 2,652.2 819.6 99.0 40 Maldives Customs Services 2,562.2 121.2 11 41 National Social Protection Agency 1,920.3 1,246.8 1,50 42 Male Group of Hospitals 1,292.8 682.0 70 43 Councils 1,793.5 836.1 88 44 Family Protection Authority 12.1 4.0 14 4 Family Protection Authority 16.4 40.6 147.3 16 4 Maldives National Defense Force 1,670.1 71.5 73 4 Maldives Immigration 62.5	30 Ministry of Youth, Sports and Community Empowerment	416.7	223.2	303.2
33 Ministry of Islamic Affairs 375.0 185.4 178.9 34 Ministry of Environment, Climate Change and Technology 1,321.1 389.8 1973.3 35 Attorney Generals Office 37.2 12.4 13.2 36 Ministry Of Gender, Family and Social Services 238.6 98.0 110.2 37 MOFT / Special Budget 11,619.9 7,44.6 7,270.6 38 MOFT / Pension Budget 1,565.8 739.0 787.5 39 Maldives Police Services 2,562.2 181.6 194.7 40 Maldives Sustoms Services 256.2 121.2 117.6 41 National Social Protection Agency 1,902.3 1,241.8 1,502.5 42 Male Group of Hospitals 1,793.5 836.1 895.6 43 Councils 1,793.5 836.1 895.6 44 Family Protection Authority 12.1 4.0 4.6 4 Family Protection Authority 1,670.1 716.5 736.0 4 Maldives National Defense	33 Ministry of Islamic Affairs 375.0 185.4 17 34 Ministry of Environment, Climate Change and Technology 1,321.1 389.8 15 35 Attorney Generals Office 37.2 12.4 1 36 Ministry Of Gender, Family and Social Services 238.6 99.0 11 37 MOFT / Special Budget 1,666.8 739.0 77 39 Molf Prepaison Budget 1,566.8 739.0 78 39 Maldives Police Services 2,052.2 819.6 99 40 Maldives Police Services 2,052.2 819.6 99 41 National Social Protection Agency 1,920.3 1,246.8 1,55 42 Male' Group of Hospitals 1,232.8 682.0 77 43 Councils 1,232.8 682.0 77 44 Family Protection Authority 12.1 4.0 45 Maldives National Defense Force 1,670.1 716.5 75 46 Maldives International Services	31 Ministry of National Planning, Housing and Infrastructure	5,386.0	2,776.0	4,559.0
34 Ministry of Environment, Climate Change and Technology 1,321.1 389.8 197.3 35 Attorney Generals Office 373.6 12.4 13.2 36 Ministry Of Gender, Family and Social Services 238.6 98.0 11.02 37 MOFT / Special Budget 11,619.9 7,446.7 7,270.6 38 MOFT / Pension Budget 1,561.8 739.0 787.5 40 Maldives Police Services 2,052.2 191.6 949.7 40 Maldives Customs Services 256.2 121.2 117.6 41 National Social Protection Agency 1,202.3 68.0 707.6 42 Male Social Protection Agency 1,232.8 68.0 707.6 43 Councils 1,793.5 836.1 895.6 44 Family Protection Authority 1 4.0 4.6 45 Maldives National Defense Force 1,670.1 716.5 736.0 46 Maldives National Defense Force 400.6 147.3 169.7 47<	34 Ministry of Environment, Climate Change and Technology 1,321.1 389.8 15 35 Attorney Generals Office 37.2 12.4 17 36 Ministry Of Gender, Family and Social Services 238.6 98.0 11 37 MOFT / Special Budget 11,619.9 7,446.7 7,27 38 MOFT / Pension Budget 1,566.8 739.0 7 49 Maldives Police Services 2,052.2 819.6 99 40 Maldives Customs Services 256.2 121.2 11 41 National Social Protection Agency 1,920.3 1,246.8 1,50 42 Male Group of Hospitals 1,732.8 682.0 1,50 43 Councils 1,793.5 836.1 86 44 Family Protection Authority 12.1 4.0 45 Maldives National Defense Force 1,60 147.3 16 45 Maldives National Defense Force 400.6 147.3 16 45 Maldives Curserional Services	32 Ministry of Fisheries, Marine Resources and Agriculture	161.2	69.3	155.5
35 Attorney Generals Office 37.2 12.4 13.2 36 Ministry Of Generals Office 238.6 98.0 110.2 37 MOFT / Special Budget 11,619.9 7,446.7 7,270.6 38 MOFT / Pension Budget 1,566.8 739.0 787.5 39 Maldives Police Services 2,052.2 819.6 949.7 40 Maldives Customs Services 2,562.2 121.2 117.6 41 National Social Protection Agency 1,920.3 1,246.8 1,502.5 42 Maldives Customs Services 1,920.3 1,246.8 1,502.5 43 Councils 1,793.5 862.0 707.6 44 Family Protection Authority 12.1 4.0 4.6 45 Maldives National Defense Force 1,670.1 71.5 736.0 46 Maldives Immigration 164.8 5.0.9 107.2 48 Ministry of Higher Education 625.4 265.7 284.0 50 Ministry of Transport & Civil Aviation 43.9 22.2 11.9 40 Ministry of Transport & Civil Aviation 155.1 70.7 72.8 <	35 Attorney Generals Office 37.2 12.4 17.3 36 Ministry Of Gender, Family and Social Services 238.6 98.0 17.3 37 MOFT / Special Budget 11,619.9 7,46.7 7,22 38 MOFT / Pension Budget 1,566.8 39.0 76 39 Maldives Police Services 2052.2 819.6 94 40 Maldives Customs Services 256.2 121.2 11 41 National Social Protection Agency 1,920.3 1,246.8 1,55 42 Male' Group of Hospitals 1,932.5 682.0 70 43 Councils 1,232.8 682.0 70 44 Family Protection Authority 12.1 4.0 45 Maldives National Defense Force 1,670.1 716.5 73 46 Maldives Immigration 164.8 50.9 11 47 Maldives Immigration 43.9 22.2 12 48 Ministry of Tiansport & Civil Aviation 43.9 22.2 13 50 Ministry of Transport & Civil Aviation 43.9 22.2 13 51 Aviation Security Command	33 Ministry of Islamic Affairs	375.0	185.4	178.9
35 Attorney Generals Office 37.2 12.4 13.2 36 Ministry Of Generals Office 238.6 98.0 110.2 37 MOFT / Special Budget 11,619.9 7,446.7 7,270.6 38 MOFT / Pension Budget 1,566.8 739.0 787.5 39 Maldives Police Services 2,052.2 819.6 949.7 40 Maldives Customs Services 2,562.2 121.2 117.6 41 National Social Protection Agency 1,920.3 1,246.8 1,502.5 42 Maldives Customs Services 1,920.3 1,246.8 1,502.5 43 Councils 1,793.5 862.0 707.6 44 Family Protection Authority 12.1 4.0 4.6 45 Maldives National Defense Force 1,670.1 71.5 736.0 46 Maldives Immigration 164.8 5.0.9 107.2 48 Ministry of Higher Education 625.4 265.7 284.0 50 Ministry of Transport & Civil Aviation 43.9 22.2 11.9 40 Ministry of Transport & Civil Aviation 155.1 70.7 72.8 <	35 Attorney Generals Office 37.2 12.4 17.3 36 Ministry Of Gender, Family and Social Services 238.6 98.0 17.3 37 MOFT / Special Budget 11,619.9 7,46.7 7,22 38 MOFT / Pension Budget 1,566.8 39.0 76 39 Maldives Police Services 2052.2 819.6 94 40 Maldives Customs Services 256.2 121.2 11 41 National Social Protection Agency 1,920.3 1,246.8 1,55 42 Male' Group of Hospitals 1,932.5 682.0 70 43 Councils 1,232.8 682.0 70 44 Family Protection Authority 12.1 4.0 45 Maldives National Defense Force 1,670.1 716.5 73 46 Maldives Immigration 164.8 50.9 11 47 Maldives Immigration 43.9 22.2 12 48 Ministry of Tiansport & Civil Aviation 43.9 22.2 13 50 Ministry of Transport & Civil Aviation 43.9 22.2 13 51 Aviation Security Command	34 Ministry of Environment, Climate Change and Technology	1,321.1	389.8	197.3
37 MOFT / Special Budget 11,619.9 7,446.7 7,270.6 38 MOFT / Pension Budget 1,566.8 739.0 787.5 49 Maldives Police Services 2,052.2 819.6 949.7 40 Maldives Customs Services 256.2 121.2 117.6 41 National Social Protection Agency 1,290.3 1,246.8 1,502.5 42 Male' Group of Hospitals 1,232.8 680.0 707.6 43 Councils 1,793.5 886.1 895.6 44 Family Protection Authority 12.1 4.0 4.6 45 Maldives National Defense Force 1,670.1 716.5 736.0 46 Maldives Correctional Services 400.6 147.3 169.7 47 Maldives Inmigration 625.4 265.7 284.0 48 Malives Immigration 43.9 22.2 119.9 49 Ministry of Higher Education 43.9 22.2 119.9 50 Ministry of Transport & Civil Aviation </td <td>37 MOFT / Special Budget 11,619.9 7,446.7 7,27 38 MOFT / Pension Budget 1,566.8 739.0 76 39 Maldives Police Services 2,052.2 819.6 94 40 Maldives Customs Services 256.2 121.2 11 41 National Social Protection Agency 1,920.3 1,246.8 1,55 42 Male' Group of Hospitals 1,232.8 682.0 70 43 Councils 1,793.5 836.1 88 44 Family Protection Authority 12.1 4.0 4.0 45 Maldives National Defense Force 1,670.1 716.5 73 46 Maldives Immigration 164.8 50.9 10 48 Ministry of Higher Education 625.4 265.7 22 50 Ministry of Transport & Civil Aviation 43.9 22.2 1 51 Ministry of Transport & Civil Aviation 11.8 12.3 52 Ministry of Transport & Civil Aviation 15.1 70.7 7 53 National Disaster Management Authority</td> <td>35 Attorney Generals Office</td> <td>37.2</td> <td>12.4</td> <td>13.2</td>	37 MOFT / Special Budget 11,619.9 7,446.7 7,27 38 MOFT / Pension Budget 1,566.8 739.0 76 39 Maldives Police Services 2,052.2 819.6 94 40 Maldives Customs Services 256.2 121.2 11 41 National Social Protection Agency 1,920.3 1,246.8 1,55 42 Male' Group of Hospitals 1,232.8 682.0 70 43 Councils 1,793.5 836.1 88 44 Family Protection Authority 12.1 4.0 4.0 45 Maldives National Defense Force 1,670.1 716.5 73 46 Maldives Immigration 164.8 50.9 10 48 Ministry of Higher Education 625.4 265.7 22 50 Ministry of Transport & Civil Aviation 43.9 22.2 1 51 Ministry of Transport & Civil Aviation 11.8 12.3 52 Ministry of Transport & Civil Aviation 15.1 70.7 7 53 National Disaster Management Authority	35 Attorney Generals Office	37.2	12.4	13.2
38 MOFT / Pension Budget 1,566.8 739.0 787.5 39 Maditives Police Services 2,052.2 819.6 949.7 41 Maditives Customs Services 256.2 121.2 117.6 41 National Social Protection Agency 1,920.3 1,246.8 1,502.5 42 Male' Group of Hospitals 1,332.8 682.0 707.6 43 Councils 1,793.5 836.1 895.6 44 Family Protection Authority 12.1 4.0 4.6 45 Maldives National Defense Force 1,670.1 716.5 736.0 46 Maldives Correctional Services 400.6 147.3 169.7 47 Mildives Inmigration 164.8 50.9 107.5 736.0 48 Ministry of Higher Education 65.4 265.7 284.0 50 Ministry of Transport & Civil Aviation 43.9 22.2 11.9 51 Ministry of Arts, Culture and Heritage 81.2 26.0 35.2 52	38 MOFT / Pension Budget 1,566.8 739.0 78 39 Maldives Police Services 2,052.2 819.6 94 40 Maldives Customs Services 265.2 121.2 11 41 National Social Protection Agency 1,920.3 1,246.8 1,50 42 Male' Group of Hospitals 1,232.8 682.0 70 42 Maldives Group of Hospitals 1,232.8 682.0 70 43 Councils 1,332.8 682.0 70 44 Family Protection Authority 12.1 4.0 45 Maldives National Defense Force 1,670.1 716.5 73 46 Maldives National Defense Force 1,670.1 716.5 73 47 Maldives Immigration 60.6 147.3 16 48 Ministry of Higher Education 625.4 265.7 28 50 Ministry of Arts, Culture and Heritage 81.2 26.0 3 51 Ministry of Arts, Culture and Heritage 15.1	36 Ministry Of Gender, Family and Social Services	238.6	98.0	110.2
39 Maldives Police Services 2,052.2 819.6 949.7 40 Maldives Customs Services 256.2 121.2 117.6 41 Mational Social Protection Agency 1,920.3 1,246.8 1,502.5 42 Malé Group of Hospitals 1,232.8 682.0 707.6 43 Councils 1,793.5 836.1 895.6 44 Family Protection Authority 12.1 4.0 4.6 45 Maldives National Defense Force 1,670.1 716.5 736.0 46 Maldives Currectional Services 400.6 147.3 169.7 47 Maldives Immigration 164.8 50.9 107.2 48 Ministry of Higher Education 625.4 265.7 284.0 50 Ministry of Transport & Civil Aviation 43.9 22.2 11.9 51 Ministry of Arts, Culture and Heritage 81.2 26.0 35.2 52 Maidon Security Command 155.1 70.7 72.8 53 Nation Security Command 155.1 70.7 72.8 54 Kulhudhuffushi Regional Hospital 320.3 11.4 12.2 55 Middees International Arbitration Center 320.3 11.4 1	39 Maldives Police Services 2,052.2 819.6 94.4 40 Maldives Customs Services 256.2 121.2 11 41 National Social Protection Agency 1,920.3 1,246.8 1,57.7 42 Male' Group of Hospitals 1,232.8 682.0 77 43 Councils 1,793.5 836.1 89.4 44 Family Protection Authority 12.1 4.0 45 Maldives National Defense Force 1,670.1 716.5 73.4 46 Maldives Correctional Services 400.6 147.3 16.4 47 Maldives Immigration 164.8 50.9 10.1 48 Ministry of Higher Education 625.4 265.7 28.5 50 Ministry of Transport & Civil Aviation 43.9 22.2 26.0 51 Ministry of Arts, Culture and Heritage 81.2 26.0 3.3 52 Ministry of Arts, Culture and Heritage 81.2 26.0 3.3 53 National Disaster Management Authority 11.8 12.3 1.5 54 Maldives International Arbitration Center 5.9 1.5 1.5 57 Children's Ombudsperson's Office 9.1 3.9 1.2	37 MOFT / Special Budget	11,619.9	7,446.7	7,270.6
40 Maldives Customs Services 256.2 121.2 17.6 41 National Social Protection Agency 1,920.3 1,246.8 1,502.5 42 Male' Group of Hospitals 1,232.8 682.0 707.6 43 Councils 1,793.5 836.1 895.6 44 Family Protection Authority 12.1 4.0 4.6 45 Maldives National Defense Force 1,670.1 716.5 736.0 46 Maldives Correctional Services 400.6 147.3 169.7 47 Maldives Immigration 164.8 50.9 107.2 48 Ministry of Higher Education 625.4 265.7 284.0 50 Ministry of Higher Education 43.9 22.2 11.9 51 Ministry of Transport & Civil Aviation 43.9 22.2 11.9 52 Ministry of Transport & Civil Aviation 43.9 22.2 11.9 53 National Disaster Management Authority 11.8 12.2 60.0 35.2 54 Aviation Security Command 15.1 70.7 72.8 <tr< td=""><td>40 Maldives Customs Services 256.2 121.2 17 41 National Social Protection Agency 1,920.3 1,246.8 1,55 42 Male' Group of Hospitals 682.0 70 43 Councils 1,793.5 836.1 88 44 Family Protection Authority 12.1 4.0 45 Maldives National Defense Force 1,670.1 716.5 73 46 Maldives Correctional Services 400.6 147.3 16 47 Maldives Immigration 164.8 50.9 10 48 Ministry of Higher Education 625.4 265.7 28 49 Ministry of Higher Education 43.9 22.2 1 50 Ministry of Transport & Civil Aviation 43.9 22.2 1 51 Ministry of Transport & Civil Aviation 43.9 22.2 1 52 Ministry of Transport & Civil Aviation 11.8 12.3 53 National Disaster Management Authority 15.9 1.5 54 Aidives International Arbitration Center 5.9 1.5 </td></tr<> <td>38 MOFT / Pension Budget</td> <td>1,566.8</td> <td>739.0</td> <td>787.5</td>	40 Maldives Customs Services 256.2 121.2 17 41 National Social Protection Agency 1,920.3 1,246.8 1,55 42 Male' Group of Hospitals 682.0 70 43 Councils 1,793.5 836.1 88 44 Family Protection Authority 12.1 4.0 45 Maldives National Defense Force 1,670.1 716.5 73 46 Maldives Correctional Services 400.6 147.3 16 47 Maldives Immigration 164.8 50.9 10 48 Ministry of Higher Education 625.4 265.7 28 49 Ministry of Higher Education 43.9 22.2 1 50 Ministry of Transport & Civil Aviation 43.9 22.2 1 51 Ministry of Transport & Civil Aviation 43.9 22.2 1 52 Ministry of Transport & Civil Aviation 11.8 12.3 53 National Disaster Management Authority 15.9 1.5 54 Aidives International Arbitration Center 5.9 1.5	38 MOFT / Pension Budget	1,566.8	739.0	787.5
41 National Social Protection Agency 1,920.3 1,246.8 1,502.5 42 Male' Group of Hospitals 1,232.8 682.0 707.6 43 Councils 1,793.5 886.1 895.6 44 Family Protection Authority 12.1 4.0 4.6 45 Maldives National Defense Force 1,670.1 716.5 736.0 46 Maldives Correctional Services 400.6 147.3 169.7 47 Maldives Immigration 164.8 50.9 107.2 48 Ministry of Higher Education 625.4 265.7 284.0 49 Ministry of Fransport & Civil Aviation 43.9 22.2 119.9 50 Ministry of Fransport & Civil Aviation 43.9 22.2 119.9 51 Ministry of Arts, Culture and Heritage 81.2 26.0 35.2 52 Ministry of Fransport & Civil Aviation 11.8 12.3 6.9 55 Aviation Security Command 59.9 17.7 72.8 56 Maldives International Arbitration Center 9.1 3.9 4.9 <	41 National Social Protection Agency 1,920.3 1,246.8 1,50 42 Male' Group of Hospitals 682.0 77 43 Councils 1,793.5 836.1 89 44 Family Protection Authority 12.1 4.0 45 Maldives National Defense Force 1,670.1 716.5 73 46 Maldives Correctional Services 400.6 147.3 16 47 Maldives Immigration 164.8 50.9 10 48 Ministry of Higher Education 625.4 265.7 22 50 Ministry of Fransport & Civil Aviation 43.9 22.2 16 51 Ministry of Transport & Civil Aviation 43.9 22.2 16 52 Ministry of Arts, Culture and Heritage 81.2 26.0 3 53 National Disaster Management Authority 11.8 12.3 54 Maldives International Arbitration Center 5.9 1.5 55 Validon Security Command 5.9 1.5 56 Maldives International Arbitration Center 5.9 1.5 <t< td=""><td>39 Maldives Police Services</td><td>2,052.2</td><td>819.6</td><td>949.7</td></t<>	39 Maldives Police Services	2,052.2	819.6	949.7
42 Male' Group of Hospitals 1,232.8 682.0 707.6 43 Councils 1,793.5 836.1 895.6 44 Family Protection Authority 12.1 4.0 45.6 45 Maldives National Defense Force 1,670.1 716.5 736.0 46 Maldives Correctional Services 400.6 147.3 169.7 47 Maldives Immigration 164.8 50.9 107.2 48 Ministry of Higher Education 625.4 265.7 284.0 48 Ministry of Transport & Civil Aviation 43.9 22.2 11.9 50 Ministry of Arts, Culture and Heritage 81.2 26.0 35.2 51 National Disaster Management Authority 11.8 12.3 6.9 52 Aviation Security Command 155.1 70.7 72.8 53 National Poisaster Management Authority 5.9 1.5 1.6 54 Aviation Security Command 5.9 1.5 1.6 55 Aviation Security Command 5.9 1.5 1.6 60 Childr	42 Male' Group of Hospitals 1,232.8 682.0 77 43 Councils 1,793.5 836.1 88 44 Family Protection Authority 12.1 4.0 45 Maldives National Defense Force 1,670.1 716.5 73 46 Maldives Correctional Services 400.6 147.3 16 47 Maldives Immigration 164.8 50.9 10 48 Ministry of Higher Education 625.4 265.7 26 50 Ministry of Transport & Civil Aviation 43.9 22.2 17 51 Ministry of Arts, Culture and Heritage 81.2 26.0 3 52 Ministry of Arts, Culture and Heritage 81.2 26.0 3 53 National Disaster Management Authority 11.8 12.3 55 Aviation Security Command 155.1 70.7 7 56 Maldives International Arbitration Center 5.9 1.5 57 Children's Ombudsperson's Office 9.1 3.9 58 Kulhudhuffushi Regional Hospital 277.6 114.0 <	40 Maldives Customs Services	256.2	121.2	117.6
43 Councils 1,793.5 836.1 895.6 44 Family Protection Authority 12.1 4.0 4.6 45 Maldives National Defense Force 1,670.1 716.5 736.0 46 Maldives Correctional Services 400.6 147.3 169.7 47 Maldives Immigration 164.8 50.9 107.2 48 Ministry of Higher Education 43.9 22.2 11.9 50 Ministry of Transport & Civil Aviation 43.9 22.2 11.9 51 Ministry of Transport & Civil Aviation 43.9 22.2 11.9 52 Ministry of Arts, Culture and Heritage 81.2 26.0 35.2 53 National Disaster Management Authority 11.8 12.3 6.9 54 Vaition Security Command 155.1 70.7 72.8 55 Aviation Security Command 5.9 1.5 1.6 56 Maldives International Arbitration Center 5.9 1.5 1.6 57 Children's Ombudsperson's Office 9.1 3.9 4.9 58	44 Councils 1,793.5 836.1 88 44 Family Protection Authority 12.1 4.0 45 Maldives National Defense Force 1,670.1 71.5 73 46 Maldives Correctional Services 400.6 147.3 16 47 Maldives Immigration 164.8 50.9 16 48 Ministry of Higher Education 625.4 265.7 26 50 Ministry of Higher Education 43.9 22.2 17 51 Ministry of Higher Education 43.9 22.2 17 52 Ministry of Higher Education 43.9 22.2 17 53 National Disasser Management Authority 13. 17	41 National Social Protection Agency	1,920.3	1,246.8	1,502.5
44 Family Protection Authority 12.1 4.0 4.6 45 Maldives National Defense Force 1,670.1 716.5 736.0 46 Maldives Correctional Services 400.6 147.3 169.7 47 Maldives Immigration 164.8 50.9 107.2 48 Ministry of Higher Education 625.4 265.7 284.0 48 Ministry of Transport & Civil Aviation 43.9 22.2 11.9 50 Ministry of Arts, Culture and Heritage 81.2 26.0 35.2 51 National Disaster Management Authority 11.8 12.3 6.9 55 Aviation Security Command 155.1 70.7 72.8 56 Maldives International Arbitration Center 5.9 1.5 1.6 57 Children's Ombudsperson's Office 9.1 3.9 4.9 58 Kulhudhuffushi Regional Hospital 320.3 114.3 122.2 58 Kulhudhuffushi Regional Hospital 37.7 7.5 7.4 61 L. Gan Regional Hospital 411.9 133.7 7.4	44 Family Protection Authority 12.1 4.0 45 Maldives National Defense Force 1,670.1 716.5 73 46 Maldives Correctional Services 400.6 147.3 16 47 Maldives Immigration 164.8 50.9 10 48 Ministry of Higher Education 625.4 265.7 28 50 Ministry of Transport & Civil Aviation 43.9 22.2 1 51 Mational Disaster Management Authority 11.8 12.3 52 Aviation Security Command 155.1 70.7 7 53 Maldives International Arbitration Center 5.9 1.5 54 Mullives International Arbitration Center 5.9 1.5 57 Children's Ombudsperson's Office 9.1 3.9 58 Kulhudhuffushi Regional Hospital 320.3 114.3 12 59 Addu Equitorial Hospital 277.6 114.0 12 60 Office of Ombudsperson for Transitional Justice 8.7 7.5 61 L. Gan Regional Hospital 411.9 133.7 17 62 Hulhumale Hospital 411.9 133.7 17 63 R. Ungoofaaru Regional Hospital 215.5 77.6	42 Male' Group of Hospitals	1,232.8	682.0	707.6
45 Maldives National Defense Force 1,670.1 716.5 736.0 46 Maldives Correctional Services 400.6 147.3 169.7 47 Maldives Immigration 164.8 50.9 107.2 48 Ministry of Higher Education 625.4 265.7 284.0 48 Ministry of Transport & Civil Aviation 43.9 22.2 11.9 50 Ministry of Arts, Culture and Heritage 81.2 26.0 35.2 51 Ministry of Arts, Culture and Heritage 81.2 26.0 35.2 53 National Disaster Management Authority 11.8 12.3 6.9 55 Aviation Security Command 155.1 70.7 72.8 56 Maldives International Arbitration Center 5.9 1.5 1.6 57 Children's Ombudsperson's Office 9.1 3.9 4.9 58 Kulhudhuffushi Regional Hospital 320.3 114.3 122.2 58 Kulhudhuffushi Regional Hospital 8.7 7.5 7.4 61 L. Gan Regional Hospital 212.4 7.5 7.6	45 Maldives National Defense Force 1,670.1 716.5 73 46 Maldives Correctional Services 400.6 147.3 16 47 Maldives Immigration 164.8 50.9 10 48 Ministry of Higher Education 625.4 265.7 26 50 Ministry of Transport & Civil Aviation 43.9 22.2 17 52 Ministry of Arts, Culture and Heritage 81.2 26.0 3 53 National Disaster Management Authority 11.8 12.3 55 Aviation Security Command 155.1 70.7 77 56 Maldives International Arbitration Center 5.9 1.5 57 Children's Ombudsperson's Office 9.1 3.9 58 Kulhudhuffushi Regional Hospital 320.3 114.3 12 59 Addu Equitorial Hospital 277.6 114.0 12 60 Office of Ombudsperson for Transitional Justice 8.7 7.5 61 L. Gan Regional Hospital 411.9 133.7 17 62 Hulhumale Hospital 215.5 77.	43 Councils	1,793.5	836.1	895.6
45 Maldives National Defense Force 1,670.1 716.5 736.0 46 Maldives Correctional Services 400.6 147.3 169.7 47 Maldives Immigration 164.8 50.9 107.2 48 Ministry of Higher Education 625.4 265.7 284.0 48 Ministry of Transport & Civil Aviation 43.9 22.2 11.9 50 Ministry of Arts, Culture and Heritage 81.2 26.0 35.2 51 Ministry of Arts, Culture and Heritage 81.2 26.0 35.2 53 National Disaster Management Authority 11.8 12.3 6.9 55 Aviation Security Command 155.1 70.7 72.8 56 Maldives International Arbitration Center 5.9 1.5 1.6 57 Children's Ombudsperson's Office 9.1 3.9 4.9 58 Kulhudhuffushi Regional Hospital 320.3 114.3 122.2 58 Kulhudhuffushi Regional Hospital 8.7 7.5 7.4 61 L. Gan Regional Hospital 212.4 7.5 7.6	45 Maldives National Defense Force 1,670.1 716.5 73 46 Maldives Correctional Services 400.6 147.3 16 47 Maldives Immigration 164.8 50.9 10 48 Ministry of Higher Education 625.4 265.7 26 50 Ministry of Transport & Civil Aviation 43.9 22.2 17 51 Ministry of Arts, Culture and Heritage 81.2 26.0 3 52 Ministry of Arts, Culture and Heritage 81.2 26.0 3 53 National Disaster Management Authority 11.8 12.3 55 Aviation Security Command 155.1 70.7 77 56 Maldives International Arbitration Center 5.9 1.5 57 Children's Ombudsperson's Office 9.1 3.9 58 Kulhudhuffushi Regional Hospital 320.3 114.3 12 59 Addu Equitorial Hospital 8.7 7.5 76 61 L. Gan Regional Hospital 212.4 75.5 76 62 Hullhumale Hospital 215.5 <	44 Family Protection Authority	12.1	4.0	4.6
46 Maldives Correctional Services 400.6 147.3 169.7 47 Maldives Immigration 164.8 50.9 107.2 48 Ministry of Higher Education 625.4 265.7 284.0 50 Ministry of Transport & Civil Aviation 43.9 22.2 11.9 52 Ministry of Arts, Culture and Heritage 81.2 26.0 35.2 53 National Disaster Management Authority 11.8 12.3 6.9 55 Aviation Security Command 155.1 70.7 72.8 56 Maldives International Arbitration Center 5.9 1.5 1.6 57 Children's Ombudsperson's Office 9.1 3.9 4.9 58 Kulhudhuffushi Regional Hospital 277.6 114.0 126.3 59 Addu Equitorial Hospital 277.6 114.0 126.3 60 Office of Ombudsperson for Transitional Justice 8.7 7.5 7.4 61 L. Gan Regional Hospital 212.4 75.5 78.6 62 Hulhumale Hospital 211.1 59.4 93.9	46 Maldives Correctional Services 400.6 147.3 16.4 47 Maldives Immigration 164.8 50.9 10.4 48 Ministry of Higher Education 625.4 265.7 28.5 50 Ministry of Transport & Civil Aviation 43.9 22.2 67.5 50 Ministry of Arts, Culture and Heritage 81.2 26.0 3.5 51 Ministry of Ministry of Transport & Civil Aviation 11.8 12.3 52 Ministry of Arts, Culture and Heritage 81.2 26.0 3.5 53 National Disaster Management Authority 11.8 12.3 55 Aviation Security Command 155.1 70.7 7.7 56 Maldives International Arbitration Center 5.9 1.5 7.5 57 Children's Ombudsperson's Office 9.1 3.9 1.5 58 Kulhudhuffushi Regional Hospital 320.3 114.3 12 59 Addu Equitorial Hospital 277.6 114.0 12 60 Office of Ombudsperson for Transitional Justice 8.7 7.5 7.5 61 L. Gan Regional Hospital 411.9 133.7 17 62 Hulhumale Hospital 215.5 77.6 29		1,670.1	716.5	736.0
47 Maldives Immigration 164.8 50.9 107.2 48 Ministry of Higher Education 625.4 265.7 284.0 50 Ministry of Transport & Civil Aviation 43.9 22.2 11.9 52 Ministry of Arts, Culture and Heritage 81.2 26.0 35.2 53 National Disaster Management Authority 11.8 12.3 6.9 55 Aviation Security Command 155.1 70.7 72.8 56 Maldives International Arbitration Center 5.9 1.5 1.6 57 Children's Ombudsperson's Office 9.1 3.9 4.9 58 Kulhudhuffushi Regional Hospital 320.3 114.3 122.2 59 Addu Equitorial Hospital 277.6 114.0 126.3 60 Office of Ombudsperson for Transitional Justice 8.7 7.5 7.4 61 L. Gan Regional Hospital 411.9 133.7 174.3 62 Hulhumale Hospital 411.9 133.7 174.3 63 R. Ungoofaaru Regional Hospital 215.5 77.6 93.9 <tr< td=""><td>47 Maldives Immigration 164.8 50.9 10.0 48 Ministry of Higher Education 625.4 265.7 28.0 50 Ministry of Transport & Civil Aviation 43.9 22.2 17.0 52 Ministry of Arts, Culture and Heritage 81.2 26.0 3.0 53 National Disaster Management Authority 11.8 12.3 55 Aviation Security Command 155.1 70.7 7.7 56 Maldives International Arbitration Center 5.9 1.5 57 Children's Ombudsperson's Office 9.1 3.9 58 Kulhudhuffushi Regional Hospital 320.3 114.3 12 59 Addu Equitorial Hospital 277.6 114.0 12 60 Office of Ombudsperson for Transitional Justice 8.7 7.5 61 L. Gan Regional Hospital 212.4 75.5 7.6 62 Hulhumale Hospital 211.1 59.4 7.6 63 R. Ungoofaaru Regional Hospital 215.5 77.6 9.9 64 Abdul Samad Memorial Hospital 21,17 <</td><td>46 Maldives Correctional Services</td><td></td><td></td><td>169.7</td></tr<>	47 Maldives Immigration 164.8 50.9 10.0 48 Ministry of Higher Education 625.4 265.7 28.0 50 Ministry of Transport & Civil Aviation 43.9 22.2 17.0 52 Ministry of Arts, Culture and Heritage 81.2 26.0 3.0 53 National Disaster Management Authority 11.8 12.3 55 Aviation Security Command 155.1 70.7 7.7 56 Maldives International Arbitration Center 5.9 1.5 57 Children's Ombudsperson's Office 9.1 3.9 58 Kulhudhuffushi Regional Hospital 320.3 114.3 12 59 Addu Equitorial Hospital 277.6 114.0 12 60 Office of Ombudsperson for Transitional Justice 8.7 7.5 61 L. Gan Regional Hospital 212.4 75.5 7.6 62 Hulhumale Hospital 211.1 59.4 7.6 63 R. Ungoofaaru Regional Hospital 215.5 77.6 9.9 64 Abdul Samad Memorial Hospital 21,17 <	46 Maldives Correctional Services			169.7
48 Ministry of Higher Education 625.4 265.7 284.0 50 Ministry of Transport & Civil Aviation 43.9 22.2 11.9 52 Ministry of Arts, Culture and Heritage 81.2 26.0 35.2 53 National Disaster Management Authority 11.8 12.3 6.9 55 Aviation Security Command 155.1 70.7 72.8 56 Maldives International Arbitration Center 5.9 1.5 1.6 57 Children's Ombudsperson's Office 9.1 3.9 4.9 58 Kulhudhuffushi Regional Hospital 320.3 114.3 122.2 59 Addu Equitorial Hospital 277.6 114.0 126.3 60 Office of Ombudsperson for Transitional Justice 8.7 7.5 7.4 61 L. Gan Regional Hospital 212.4 75.5 78.6 62 Hulhumale Hospital 411.9 133.7 174.3 63 R. Ungoofaaru Regional Hospital 215.5 77.6 93.9 64 Abdul Samad Memorial Hospital 211.1 59.4 92.2	48 Ministry of Higher Education 625.4 265.7 26 50 Ministry of Transport & Civil Aviation 43.9 22.2 1 52 Ministry of Arts, Culture and Heritage 81.2 26.0 3 53 National Disaster Management Authority 11.8 12.3 55 Aviation Security Command 155.1 70.7 7 56 Maldives International Arbitration Center 5.9 1.5 57 Children's Ombudsperson's Office 9.1 3.9 58 Kulhudhuffushi Regional Hospital 320.3 114.3 12 59 Addu Equitorial Hospital 277.6 114.0 12 60 Office of Ombudsperson for Transitional Justice 8.7 7.5 61 L. Gan Regional Hospital 212.4 75.5 7.6 62 Hulhumale Hospital 411.9 133.7 17 63 R. Ungoofaaru Regional Hospital 215.5 77.6 9 64 Abdul Samad Memorial Hospital 211.1 59.4 24,17				107.2
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^{1/} Expenditure figures are likely to vary as reconciliation work is ongoing.

^{2/} List of AGAs and their corresponding budget amounts have been amended as of this publication.

^{3/} The Ministry of Communications, Science and Technology was moved under the mandate of the Ministry of Environment, Climate Change and Technology. Figures indicate expenses realised at the former AGA as of the reporting date.

Government Securities Outstanding as of 03 July 2023

in MVR millions

Tenure	< 1 month	1 month	3 months	6 months	1 year	3-5 years	5-7 years	7-10 years	10 + years	TOTAL
Total Securities Outstanding	970	3,587	2,478	4,081	26,891	10,730	2,198	6,263	16,411	73,607
Domestic Instruments	970	3,587	2,478	4,081	26,891	1,496	2,198	6,263	16,411	64,373
MVR Treasury Bills	-	2,097	1,770	3,934	23,686	-	-	-	-	31,486
Central Bank	-	-	-	-	55	-	-	-	-	55
Commercial Banks	-	1,357	1,702	1,477	11,480	-	-	-	-	16,016
Other Financial Corporations	-	665	65	2,142	12,151	-	-	-	-	15,023
Private sector	-	-	3	100	-	-	-	-	-	102
Public Non-financial Corporations	-	75	-	215	-	-	-	-	-	290
RDC / USD Treasury Bills	970	582	579	120	2,750	-	-	-	-	5,001
Central Bank	-	-	-	-	34	-	-	-	-	34
Commercial Banks	-	562	315	120	2,655	-	-	-	-	3,652
Other Financial Corporations	970	-	-	-	-	-	-	-	-	
Private sector	-	8	-	-	62	-	-	-	-	69
Public Non-financial Corporations	-	12	264	-	-	-	-	-	-	276
Islamic Instruments (MVR)		816	129	27	455	-	-	-	-	1,427
Commercial banks	-	800	120	-	430	-	-	-	-	1,350
Other Financial Corporations	-	16	9	7	25	-	-	-	-	57
Public non-financial Corp.	-	-	-	20	-	-	-	-	-	20
Islamic Instruments (USD)		92		-		-	-	-	-	92
Commercial banks		92	-	-	-	-	-	-	-	92
MVR Treasury Bonds		-	-	-	-	650	659	2,415	16,411	20,135
Other Financial Corporations	-	-	-	-	-	500	459	2,415	3,812	7,186
Commercial banks	-	-	-	-	-	150	200	-	-	350
Central Bank	-	-	-	-	-	-	-	-	12,599	12,599
USD Treasury Bonds		-	-	-	-	846	1,539	3,848	-	6,233
Commercial banks	-	-	-	-	-	-	1,539	3,848	-	5,387
Public Non-Financial Corp.	-	-	-	-	-	846	-	-	-	846
External Instruments		-	-	-	-	9,234	-	-	-	9,234
Bonds	-	-	-	-	-	1,539	-	-	-	1,539
Sukuk	_	_	-	-	_	7,695	-	-	-	7,695

Notes:

^{1.} This table has been updated on 11 July 2023.

²⁻ Foreign Currency denominated instruments are converted to MVR using MMA reference rate for USD/MVR as of 03 July 2023

^{3.} This table will be updated bi-weekly.

Definitions

Total Revenue and Grants Sum of all taxes, non-tax revenue, capital receipts, grant inflows, and other realised gains, less

subsidiary loan repayment

Total Expenditure Sum of recurrent and capital expenditure (excluding loan repayments and payments to

multilateral institutions)

Recurrent Expenditure Expenditure incurred for salaries and wages and other operational expenses

Capital Expenditure Expenditure incurred for capital equipments, PSIP, development projects and loan outlays

Public Sector Investment Program Expenditure on government Infrastructure projects. This is excluding recurrent project costs

Primary Balance Overall fiscal balance excluding financing and interest costs

Overall Balance Total revenue and grants less total expenditure

Issuance Total government securities issued during the period

Net issuance Sum of total government securities issued less total government securities redeemed

Total Outstanding Total government securities outstanding as debt

SDF Investable Balance Balance after deducting loans from inflows

Treasury Bills A Treasury Bill (T-Bill) is a short-term source of government security, yielding no interest but

issued at a discount on its redemption price. T-bills are issued in accordance with the Prospectus for Treasury Bills Tap and the Prospectus for Treasury Bills Auction. At present, they are offered for 28-day, 91-day, 182-day and 364-day tenures and are sold at a discount. Currently T-Bills are issued in Maldivian Rufiyaa (MVR Treasury Bills) and United States

Dollars (RDC/USD Treasury Bills).

Treasury Bonds A treasury Bond (T-Bond) is a medium to long term source of government security. Currently

these securities pay a coupon periodically over its life.

Mudharaba It is an Islamic contract in which one party supplies the money and the other provides

management expertise to undertake a specific trade.

Murabaha It is a sales contract where the bank buys a product on behalf of a client and resells the

product to the same client by clearly mentioning the cost incurred in buying the product and

the margin or the mark-up when reselling the product to the client.

Wakalah bi al-Isthithmar

An investment agency contract in which the capital provider (muwakkil) mandates his agent

(wakil) to perform particular mua'malah transaction or investment and in return the agent will

receive a fee (ujr) for the service.

Sukuk Murabaha Murabahah Sukuk is an Islamic trust contract which includes a disclosure of the original cost

and the mark up. Murabahah in Islamic jurisprudence means a contract of sale for the equivalent price of the subject matter which includes its cost along with a known additional