

GREEN FUND REPORT

JULY 2023

TABLE 1: GREEN TAX COLLECTION BY ATOLL/CITY AND ESTABLISHMENT TYPE - JULY 2023*in MVR unless stated otherwise*

Atoll / City	Resorts	Hotels	Guesthouses	Total
HA.	674,005.5	-	3,676.8	677,682.3
HDh.	-	47,923.2	4,512.7	52,435.9
Sh.	388,903.3	-	-	388,903.3
N.	6,771,312.8	-	3,907.2	6,775,220.0
R.	6,924,899.5	-	-	6,924,899.5
B.	4,320,599.5	-	154,567.7	4,475,167.3
Lh.	3,370,861.4	-	-	3,370,861.4
K.	32,530,798.9	-	2,796,238.7	35,327,037.6
Male' City	-	577,916.8	751,833.2	1,329,750.1
AA.	4,936,862.0	-	118,128.3	5,054,990.3
Adh.	13,521,613.3	-	223,964.5	13,745,577.8
V.	1,811,537.2	2,396.2	126,490.8	1,940,424.2
M.	834,888.2	-	3,225.6	838,113.8
F.	-	-	3,822.8	3,822.8
Dh.	6,141,055.2	-	-	6,141,055.2
Th.	72,067.3	-	735.4	72,802.7
L.	369,133.9	-	15,012.3	384,146.2
GA.	1,433,448.9	449,039.3	-	1,882,488.2
GDh.	622,369.7	-	5,779.6	628,149.3
Fuvahmulah City	-	-	12,766.2	12,766.2
S.	35,504.7	79,309.2	2,067.1	116,881.0
(A) Total	84,759,861.4	1,156,584.7	4,226,728.9	90,143,174.9
(B) Liveaboards/Vessels				879,212.3
(C) Homestay				367.9
Total Green Tax Collection (A + B + C)				91,022,755.1

Source: Maldives Inland Revenue Authority (MIRA)

Note:

The collection figures in this report were provided by the Maldives Inland Revenue Authority (MIRA). These may differ from that in other reports, as the numbers reported here refer to the tax collection by the MIRA during the month, and not to the amount realised to the Public Bank Account.

TABLE 2: EXPENDITURE FROM THE MALDIVES GREEN FUND BY PROJECT - JULY 2023*in MVR unless stated otherwise*

Project	Total
Coastal Protection - M.Kolhufushi	17,200.0
Coastal Protection-Gn.Fuvamulah-OREO Prj	64,263.2
Coastal Protection - V.Fulidhoo	43,700
Small Scale Waste to Energy Project	20,668.1
Establishment of Regional Waste Management System - Huvadhu Atoll	11,478
Estab. Drainage System - GDh.Thinadhoo	15,072,051
F. Bileidhoo Sewerage Sytem	21,000
GDh. Madaveli Sewerage Sytem	119,282.1
GA. Gemanafushi Sewerage Sytem	136,711
R. Innamaadhoo Sewerage Sytem	1,478,756.7
GA. Maamendhoo Sewerage Sytem	136,711
Provision of Water Supply, Sanitation & Waste Management - OFID Phase 2	81,322.2
Water and Sewerage System -HA.Maarandhoo	142,295.8
Water and Sewerage System - N.Foddhoo	119,587.1
Water and Sewerage System - B.Maalhos	7,849,936.5
Water and Sewerage System - ADh.Dhihdhoo	1,015,831
Water and Sewerage System - Kunburudhoo	151,360.1
Water and Sewerage System -Kanduhulhudoo	11,478.0
Water and Sewerage System - GA.Nilandhoo	1,778,809
Water and Sewerage Network -Hirimaradhoo	142,295.8
Water and Sewerage Network -AA.Himandhoo	151,360.1
Sh. Feevah Sewerage Sytem	62,955.4
Outer Island Harbour, Water Supply & Sewerage - OFID Phase 3	3,165,816.3
Estab. Water & Sewerage System - HA.Thakandhoo	142,295.8
Water Supply System - HA.Muraidhoo	159,829.4
Water Supply System- R.Innamaadhoo	104,403.9
Water Supply System - AA.Mathiveri	161,871.5
Water Supply System - K.Hinmafushi	20,720.0
Water Supply System -Sh.Feevah	3,231,863.8
Water Supply System - N.Henbadhoo	73,155.5
F. Nilandhoo Water Supply System	2,122,361.7
Estab. Regional Waste Management Facility - Addu City	21,265,014.1
Zone 1 Regional Waste Management Project	7,115,680
Rehabilitation of Coconut Industry In the Maldives	5,320.4
Water and Sewerage System - AA.Feridhoo	151,360.1

Project	Total
Greater Male Waste to Energy Project	6,322.2
Upp. of Zone 1 Island Waste Management Centres	2,496,980.0
Estab. of Waste and resources Mngmt. center - GDh.Thinadhoo	5,000.0
Estab. of WRMC - GA.Kolamaafushi	20,000.0
Estab. of WRMC - GA.Maamendhoo	2,200.0
Estab. of WRMC - GA.Kanduhulhudhoo	3,300.0
Estab. of WRMC - GA.Dhaandhoo	1,800.0
Estab. of WRMC - GDh.Faresmaathodhaa	2,000.0
Establishment of WRMC - GA.Villigili	7,000.0
Establishment of WRMC - GDh.Rathafandhoo	2,200.0
Estab. of WRMC - GDh.Hoadedhoo	2,200.0
Estab. of Waste Mgmt. System in Hdh. Kunburudhoo and Zone 1	970,295.5
Estab. of WRMC - GDh.Nadella	5,500.0
Estab. of WRMC - GA.Nilandhoo	3,300.0
Estab. of WRMC - GDh.Fiyori	2,200.0
Estab. of WRMC - GA.Kondey	3,300.0
Estab. of WRMC - GA.Devvadhoo	5,500.0
Estab. of WRMC - GA.Gemanafushi	2,200.0
Estab. of WRMC - GDh.Vaadhoo	9,000.0
Estab. of WRMC - GDh.Gadhhdhoo	3,300.0
Total	69,902,341.6

Note:

Expenditure on projects are amounts available from SAP as at 2 September 2023 and figures are likely to vary as reconciliation work is ongoing. Negative figures represent reversal entries posted to the Public Accounting System during the review period for which purchase orders were raised in previous periods.

TABLE 3: TRANSACTIONS OF THE MALDIVES GREEN FUND

	Inflows	Outflows	Balance
Balance Carried Forward 1 January 2023			774,075,997.1
January 2023	100,789,699.4	74,541,226.0	26,248,473.4
February 2023	91,869,375.0	66,016,928.7	25,852,446.3
March 2023	105,428,714.2	77,476,699.5	27,952,014.7
April 2023	94,923,066.7	35,905,289.1	59,017,777.7
May 2023	83,095,790.7	7,632,344.6	75,463,446.1
June 2023	50,230,116.4	26,258,451.5	23,971,665.0
July 2023	91,022,755.1	69,902,341.6	21,120,413.5
Total	617,359,517	357,733,280.9	1,033,702,234

Note:

The figures in this table are the amounts of inflows and outflows to and from the Maldives Green Fund, created for the purpose of financing environment-related projects in the country. The outflows for January to December do not indicate actual outflows from the fund, but rather the expenditure on the projects earmarked for Green Fund. The Balance indicates the difference between Inflows and Outflows for the current year. The Balance Carried Forward (1 January 2023) figure is subject to change as fund reconciliation is ongoing.