



# **BUDGET IN STATISTICS FINANCIAL YEAR 2015**



**MINISTRY OF FINANCE & TREASURY  
MALE'  
MALDIVES**



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## EXECUTIVE SUMMARY

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The 'Government Budget in Statistics' handbook prepared by the Fiscal Affairs Division (FAD) of the Ministry of Finance and Treasury is a concise presentation of the National Budget estimates approved by the People's Majlis (Parliament) for the year 2015

The handbook was compiled in an attempt to present the National Budget numbers in a summarized manner under the following headings:

- Economic and Fiscal Outlook, 2013 - 2017
- The Budget System and Process
- Budget Summary, 2013-2017
- Government Revenues
- Government Expenditures
- Public Sector Investment Program (PSIP), 2013-2017
- Review of the Budget, 2013- 2017 (in GFS Format)
- Historical Data, 1998 - 2013

The Budget for the year 2015 is prepared on the basis of a medium-term framework. Hence, this publication includes actuals for 2013, revised estimates for 2014, and approved estimates for 2015, 2016 and 2017.

We would like to take this opportunity to extend our sincere gratitude to all the staff of the Fiscal Affairs Division for their commitment and effort put into this publication.



Ali Rasheed Ibrahim  
Assistant Director  
Fiscal Affairs Division



# Part 1: Maldives Fiscal & Economic Outlook







# Maldives Fiscal and Economic Outlook

2013-2017

## 1. Introduction

The paper outlines the fiscal and economic situation of Maldives for the fiscal year 2014 and the outlook for the three years ahead. The paper consists of major sub components comprising of Real sector, Governments fiscal policy and balance of payments.

## 2. Gross Domestic product

Economic growth is estimated using Gross Domestic Product (GDP). Gross Domestic Product (GDP) is the market value of all final goods and services produced within the borders of a nation, in a given year. It is the total value added for all goods and services produced in a country. GDP growth rate is an important indicator of a nation's economic growth and standard of living. GDP can be shown in two ways. One of which is Nominal GDP (GDP at market basic prices). Second, Real GDP or GDP at basic prices. Currently, Real GDP is calculated at 2003 base prices.

### 2.1 Nominal GDP (at market prices)

Nominal GDP is measured in market prices; that is the prevailing prices in a given year. The difference between Nominal GDP and Real GDP are changes in the price levels. GDP at market prices is calculated after adjusting for tax and Subsidies. GDP at market price in an important indicator that has been widely used all over for comparison purposes in relation to budget deficit or government debt. However up until 2014, only GDP at basic prices have been used for such comparisons.

Table 1: Differences in Nominal GDP at Basic Price and Nominal GDP at Market Price, 2010 - 2017

(million Rufiya)	2010	2011	2012	2013	2014	2015	2016	2017
Nominal GDP (Basic Price)	27,317	31,584	34,177	35,451	39,505	43,383	46,392	49,211
Adjustments for tax and Subsidies	2,539	4,347	4,765	6,118	7,132	8,858	10,115	11,423
<b>Nominal GDP (Market Price)</b>	<b>29,856</b>	<b>35,946</b>	<b>38,958</b>	<b>41,569</b>	<b>46,637</b>	<b>52,241</b>	<b>56,507</b>	<b>60,634</b>

Source: National Bureau of Statistics

GDP at market prices include only the taxes on products, i.e. import duty and Good and Services taxes (GST). Business Profit taxes (BPT) have not been included in the calculation of GDP at market prices. The subsidies include food subsidies, water subsidies and preschool subsidies.

The amount for taxes less subsidies in the year 2013 was Rf 6,118.0 million which was an increase of 28.4%. This amount is estimated to increase to Rf 7,132.0 million in 2014 and Rf 8,858.0 million in 2015. Hence, nominal GDP has increased to Rf 52,240.7 million and this is a 12% growth for 2015 compared to the 2014 nominal GDP. Due to the introduction of new taxes in the last three years, the difference between GDP at market price and GDP at basic has increased significantly. Thus, budget deficit as a percentage of GDP at market prices has declined.

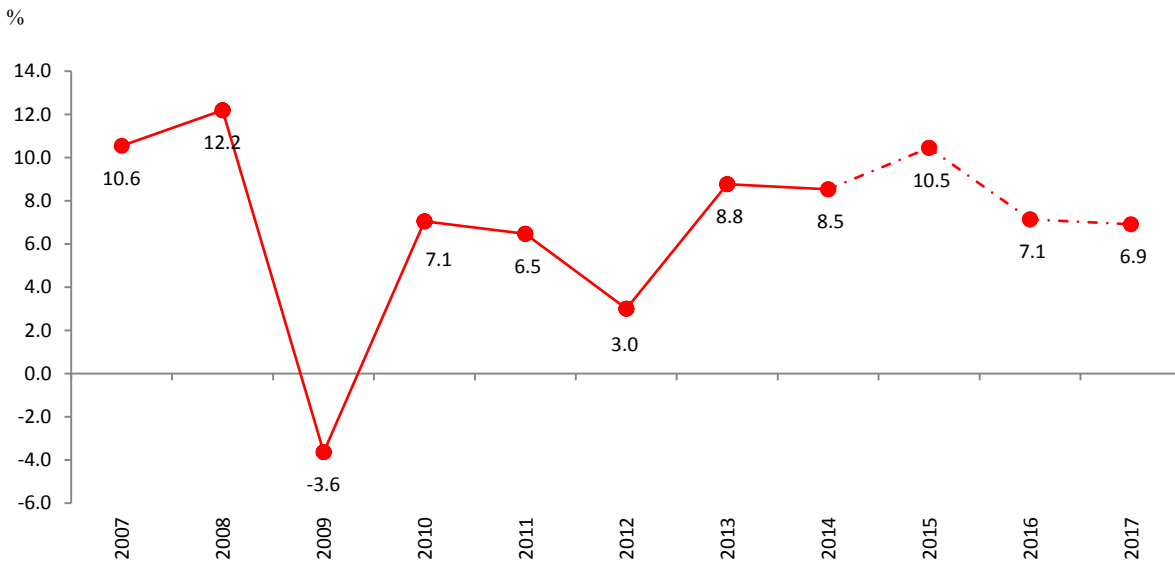
## 2.2 Real GDP (2003 constant prices)

As Real GDP excludes the changes to prices of goods and services it is the most appropriate measure to estimate the economic growth of a country. The difference between nominal and real GDP is the price changes in the economy.

In 2013, real GDP growth was at 8.8% (Chart 1) and the sectors which contributed most to this growth rate are tourism, trade and communication. The sectors grew by 9.0%, 10.8% and 10.3% respectively. These are higher growth rates than previous estimates. Tourism being the largest

contributor to GDP, the increase in growth rate of previously estimated 5.5% to 9.0% was the main reason that GDP growth rate in 2013 was higher than previous estimate.

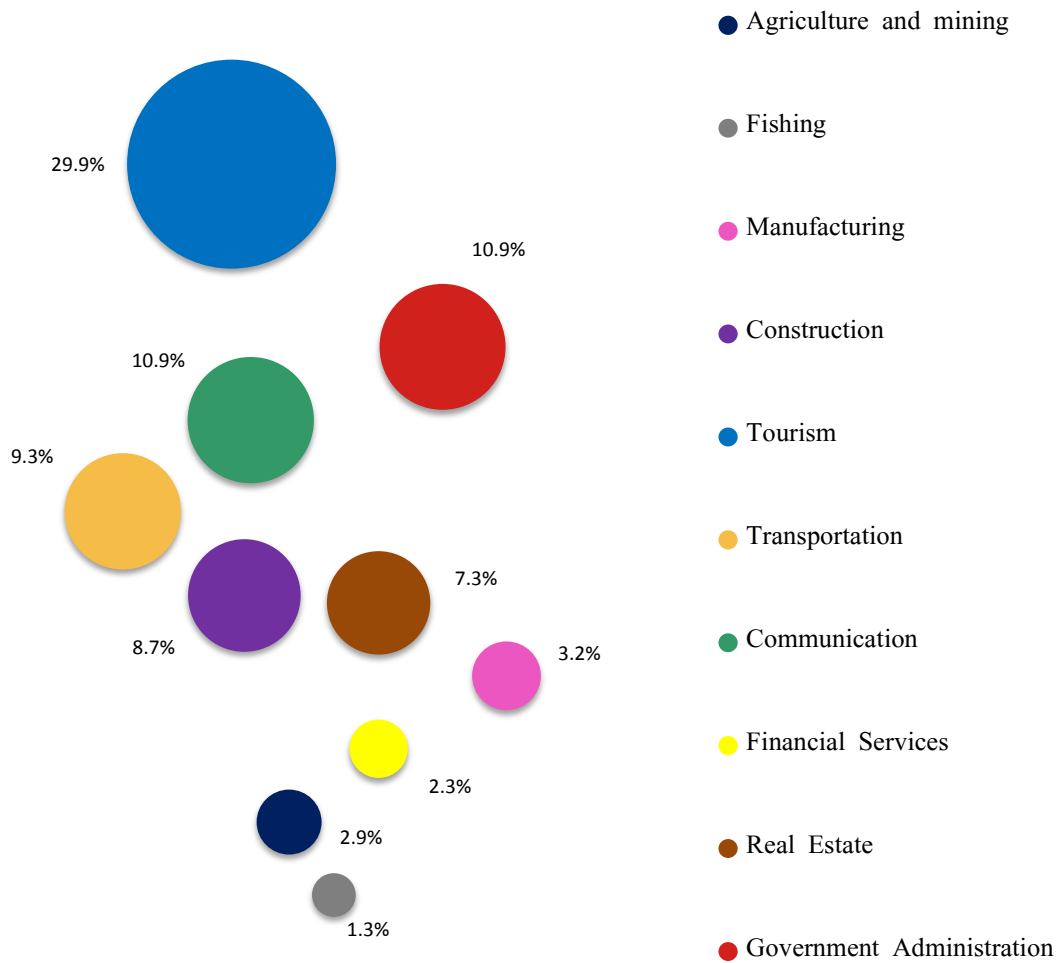
Chart 1: GDP Growth Rate, 2007 – 2017



Source: National Bureau of Statistics

According to the available data in 2014, GDP is estimated to grow at 8.5%. The sectors which contributes highest to this growth rate are tourism, construction, transport and communication (chart 2)

Chart 2: Gross Domestic Product by kind of activity, 2015



Source: National Bureau of Statistics

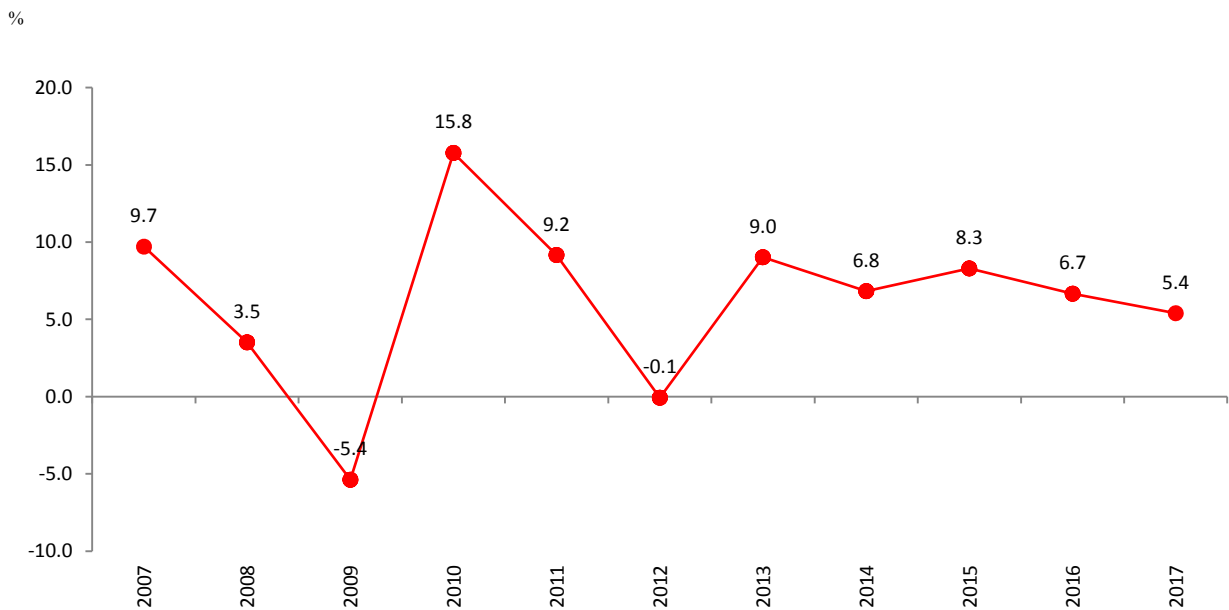
GDP for the future years has been projected using past trend for the indicators used in the extrapolation of GDP and how these indicators will change in the future. GDP growth rate for 2015 is projected to be 10.5%, 2016 is 7.1% and 2017 is 6.9%.

### 2.2.1 Tourism

Tourism industry of the Maldives grew by 9.0% in 2013 while tourist arrivals in this year grew by 17.4%. Most number of tourists visited to Maldives was from China and since average duration of stay for Chinese tourists is lower than European tourists, tourist bed nights grew by 9.2% in 2013.

According to the available data in 2014, tourism industry is estimated to grow at 6.8% and tourist arrival in this year is estimated to be 1,256,236 tourists. The growth of tourism industry in 2015 is projected to be 8.3% with 1,437,211 tourists arriving to Maldives. Moreover, the growth rate of this industry in 2016 and 2017 is expected to be 6.7% and 5.4% respectively. On average, the contribution to GDP by tourism sector is 29.4% in 2013 and as well as in 2014.

Chart 3: Tourism Growth Rate, 2007- 2017



Source: National Bureau of Statistics

### **2.2.2 Construction**

Construction industry declined by 2.5% in 2013 (chart 4) and this growth rate is lower than previously estimated growth rate. The main reason for this decline in construction sector is due to difficulties faced in importing aggregates from India which is the largest importer of aggregates to Maldives. The value of building materials is the main indicator used to estimate the growth of this industry and there was a decline in imports of building materials by 9.0%.

Construction sector estimated to recover in 2014 after the decline in 2013. According to the available data in 2014, import of building materials is estimated to grow by 30.0% and hence value added for construction sector is estimated to grow 20.6%. The main reason for this growth is the resolving of problems regarding availability of aggregates from India which has lead to an increase of construction projects.

### **2.2.3 Transport**

Transport industry includes sea transport, air transport, land transport and auxiliary transport activities. This industry is estimated to grow at 11.2% in 2014 and 8.3% in 2015 and the main contribution to this growth is from air transport industry. Since tourism and air transport are positively correlated, high growth rates in tourism industry leads to high growth in transport industry too.

### **2.2.4 Manufacturing**

Manufacturing sector includes manufacture of fish products, manufacture of food products (excluding fish), beverages, furniture, cement products, boat building and printing & publishing.

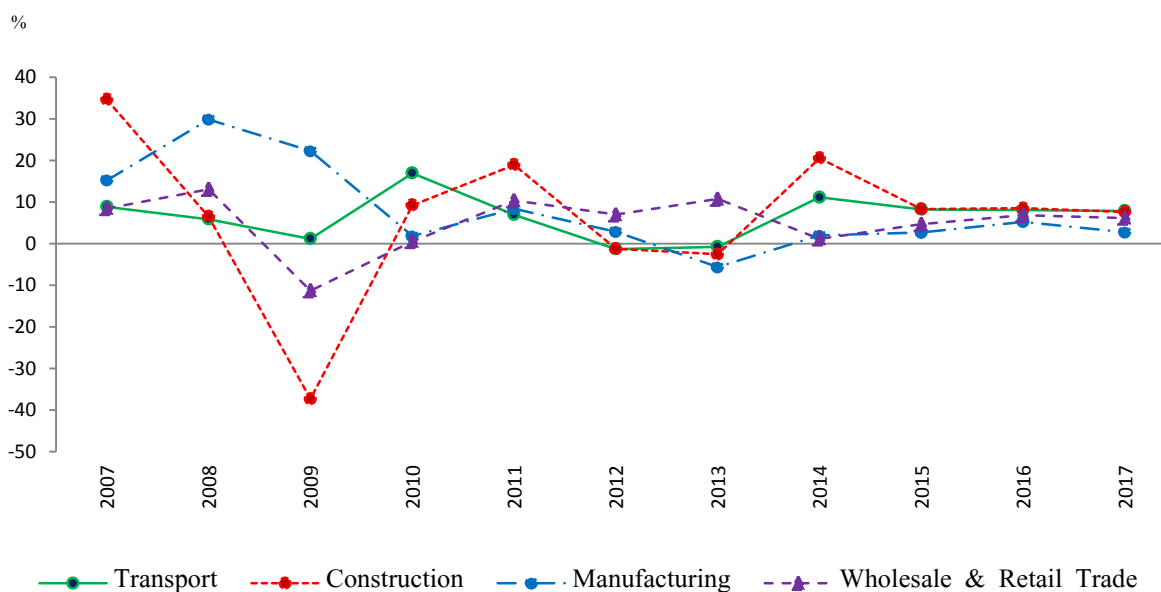
Following a negative growth rate of 5.6% in 2013, this sector is estimated to grow at 2.0% in 2014. Furthermore, this sector is projected to grow at 2.7% in 2015, 5.3% in 2016 and 2.8% in 2017.

### 2.2.5 Wholesale and Retail Trade

Maldivian economy has a relatively small manufacturing industry and the economy is highly dependent on imports. Hence most of the traded goods are imported goods and the growth of imports is used to estimate the growth rate of this industry.

While this sector grew at 10.8% in 2013, this sector is estimated to grow at 1.2% in 2014. Furthermore, the growth rate of this sector in 2016 and 2017 is projected to be 6.9% and 6.3% respectively.

Chart 4: GDP growth rate (at constant prices), by kind of Activity, 2007- 2017



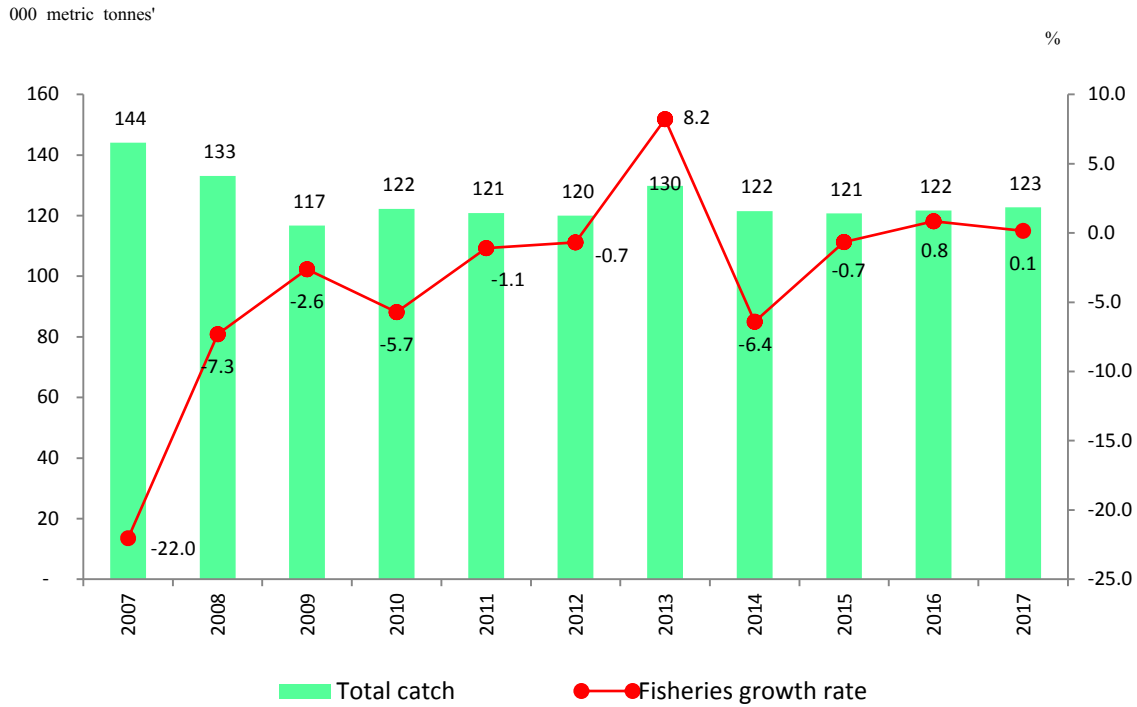
Source: National Bureau of Statistics

### 2.2.6 Fishing

The main indicator used to estimate the growth rate of fisheries industry is the amount of fish catch in the Maldives. Even though, there was an increase in fish catch which lead to an increase in value added of this sector in 2013, the growth rate of this sector is estimated to decline at 6.4% in 2014.

The growth rates of the future years of this industry is based on the projected fish catch estimates by Ministry of Fisheries and Agriculture. Thus, in 2015, this sector is estimated to decline at 0.7%. However, in 2016 and 2017 this sector is estimated grow by 0.8% and 0.1% respectively.

Chart 5: Fisheries growth rate and number of catches, 2007- 2017



### 3. Fiscal Policy and Medium Term Fiscal Framework

#### 3.1 Target for Medium Term Budget

The main aim for 2015 budget is to reduce budget deficit and move towards a surplus budget as outlined in the governments manifesto. The budget has been focused to provide better public services and to improve the economic situation of the country. Moreover emphasis has been given to manage government expenditure effectively. Further, it has been designed to provide



better education and healthcare facilities, to improve the standard of living and to empower youth population.

In spite of all these, this year's budget will enable the government to build trust among international financial and monetary authorities as well as investors in designing the government administration.

### **3.2 Government Revenue for 2014**

Government revenue is an important contributor to an effective fiscal policy. Generating revenue in a sustainable manner and broadening the tax base is essential to economic growth.

The total revenue<sup>1</sup> approved by the parliament for the year 2014 was Rf 14,843.6 million (including Rf 3,475.3 million as new revenue measures). Total revenue comprises of Rf 8,493.5 as tax, Rf 2,920.6 as non-tax, Rf 13.0 million as capital receipts and additional Rf 78.2 million from trust funds.

Revised revenue for 2014 is Rf 14,492.6 million. This includes Rf 10,436.3 million as tax, Rf 4,043.6 as non-tax, Rf 125.9 million as capital receipts and Rf 121.4 million from trust funds. There has been a shortfall in revenue from the initially projected amount as there was a time lag in passing the revenue bills through the parliament.

The highest contributors for tax revenue include Goods and Services Tax (GST), Tourism Goods and Services Tax (TGST). The projected amount for TGST was Rf 2,792.1 million. The actual out turn by the end of 2014 is now estimated to be at Rf 2,977.9 million (Chart 6)

The initial projected revenue from General Goods and Services Tax (GGST) was Rf 1,335.9 million. The out turn for GGST is now projected to be at Rf 1,478.0 million. This is an increment of 10.6%.

The projected revenue from Business and Property Tax (BPT) was Rf 2,376.4 million. The out turn for BPT is now projected to be at Rf 1,753.4 million. This is an increment of 35.5%.

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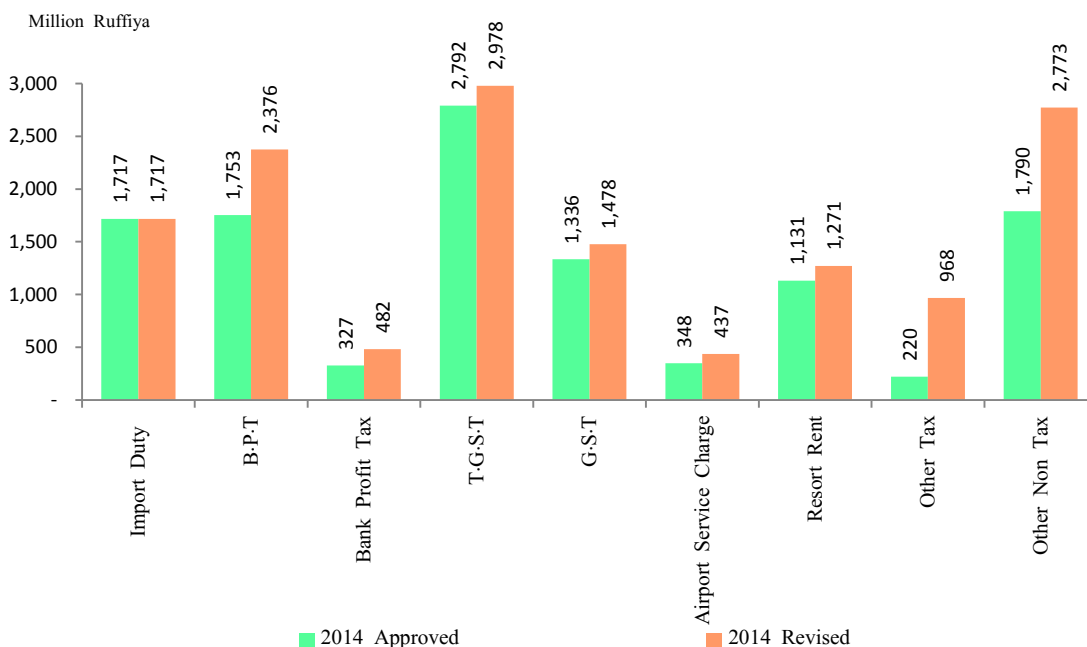
<sup>1</sup> Total Revenue comprises of revenue from offices (this includes tax, non-tax and capital receipts) and revenue from trust funds after deductions for subsidiary loan repayment.

Tourism Tax/ Bed tax has been one of the highest contributors for revenue. It was initially projected that tourism tax would come to an end by the end of 2013. The estimated revenue to be received at 2014 was Rf 75.6 million. However, due to the amendment that was passed by the parliament to continue bed tax until November 2014 as a new revenue measure, it is now estimated that by the end of 2014, Rf 812.3 million will be received as bed tax.

The highest contributors to non-tax revenue include resort lease rent and dividends from state owned enterprises. The revenue generated from non-tax bases is expected to increase to 38.4%. The main reason for this growth is due to the increase in tourism land rent collections within the year (amendment to tourism act, to extend lease period extension up to 50 years was passed through the parliament as a new revenue measure for 2014 budget).

The contributions from SOE’s for 2014 were estimated to be RF 778.3 million and the actual out turn received by the end of 2014 is now estimated to be Rf 786.0 million.

Chart 6: Details of 2014 Approved and Revised Revenue



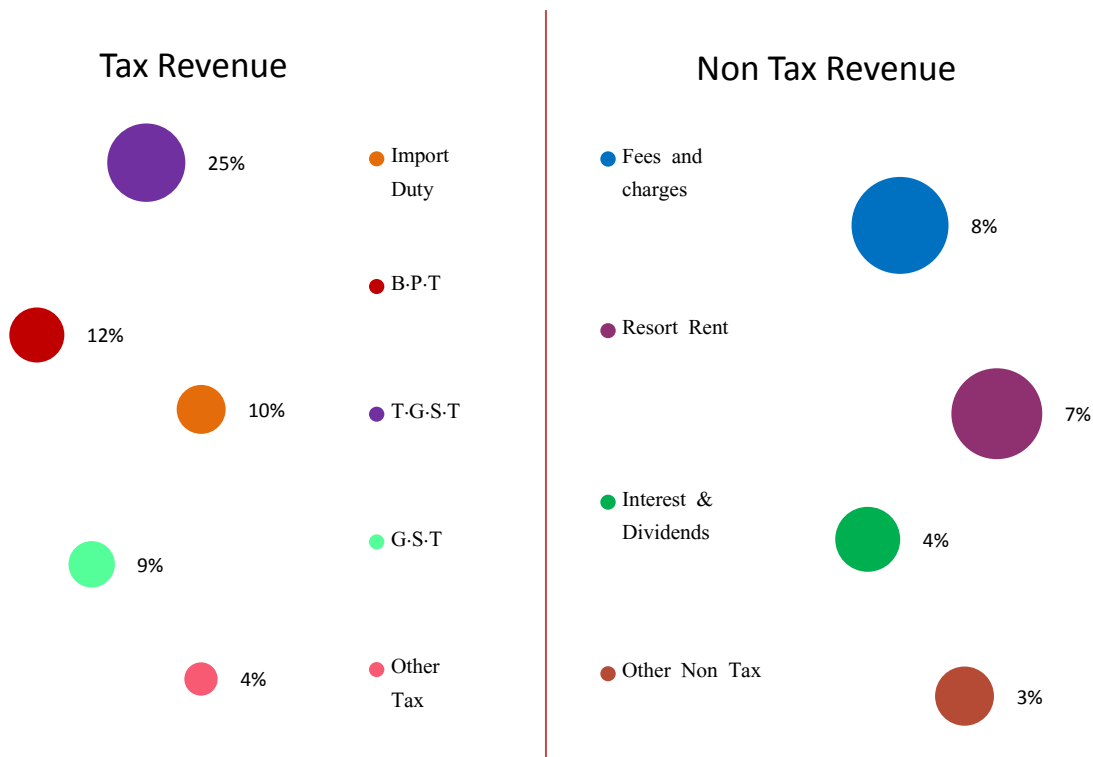
Source: Ministry of Finance and Treasury

### 3.3 Government Revenue for 2015

The total revenue approved for the year 2015 is Rf 19,795.9 million (including Rf 3,374.8 million as new revenue measures). Total revenue includes Rf 12,109.9 as tax, Rf 4,328.6 as non-tax, Rf 97.7 million as capital receipts and Rf 100.0 million from trust funds.

The highest contributors for revenue comprises of General Goods and Services Tax, Business and Property Tax and Import Duty. (Chart 7)

Chart 7: Main Composition of 2015 Revenue



\*the graph is including new revenue measures

Source: Ministry of Finance and Treasury

The estimated revenue for 2015 from TGST is Rf 4,859.7 million whereas the actual out turn for 2014 from is Rf 2,977.9 million with a growth of 63.2%. The main reason for this growth is due to the amendment to tourism act to increase TGST rates from 8% to 12% from 1<sup>st</sup> November 2014. Further, another contributing factor is that the estimated number of tourist arrivals is expected to increase.

The estimated revenue from GST for 2015 is Rf 1,711.9 million whereas the actual out turn for 2014 is Rf 1,478.0. The revenue form GST is expected to grow to 15.8%.

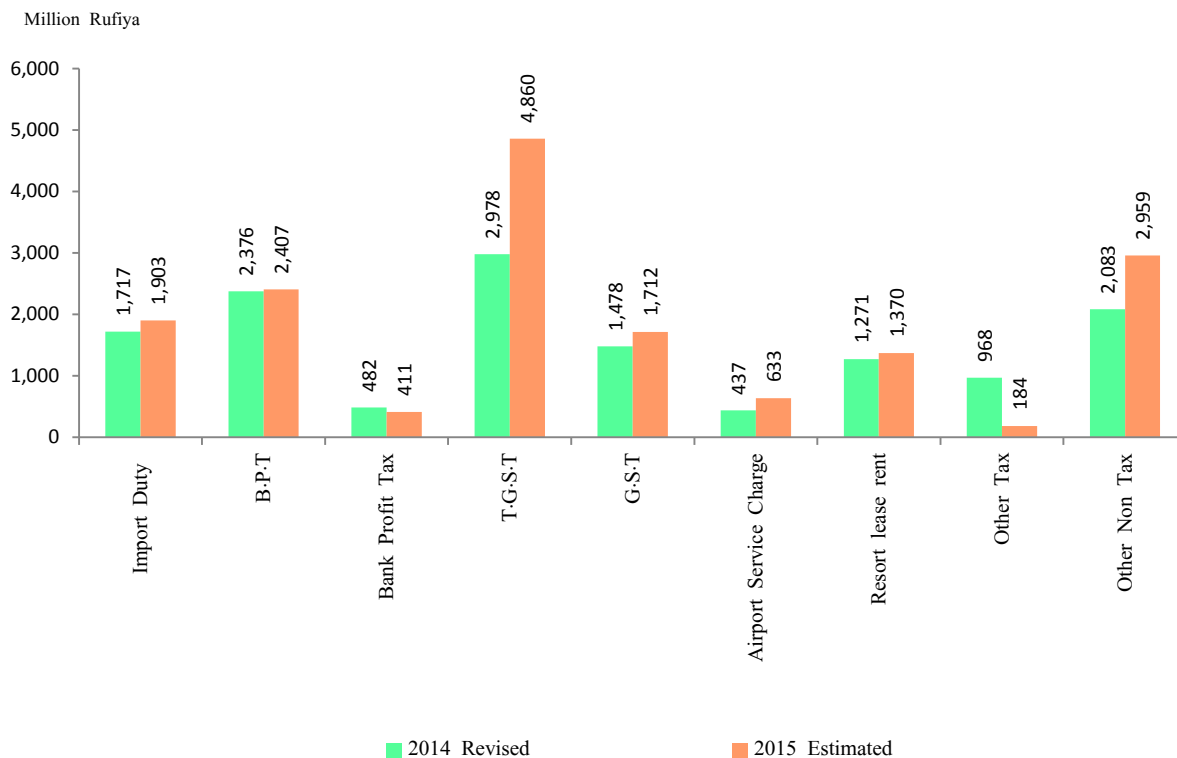
The estimated revenue from BPT for 2014 is Rf 2,407.4 million whereas the actual out turn for 2014 is Rf 2,376.4 million. This is an estimated growth of 1.3%.

The estimated revenue to be generated from Tourism tax for the year 2014 is Rf 812.3 million. There were no projections made for tourism tax as it would be abolished from November 2014 as per the amendment to tourism act.

Import duty is also among the largest contributors to tax revenue. The estimated revenue to be generated from import duty for the year 2015 is Rf 1,902.6 million whereas the actual out turn for 2014 was Rf 1,717.0. This is a growth of 10.8%. The increment to import duty revenue is due of the amendment bought to import duty act, which allows revising the import duty rates.

The biggest contributor to non-tax revenues for 2015 includes resort lease rent and dividends from state owned enterprises. The estimated amount of revenue to be generated from tourism lease rent for the year 2015 is Rf 1,370.1 million. The actual out turn for tourism lease rent for 2014 is now at Rf 1,271.1 million indicating a growth of 7.8%.

Chart 8: Details of 2014 Revised Revenue and 2015 Approved Revenue



Source: Ministry of Finance and Treasury

The proposed total revenue estimated for 2015 was including Rf 3,374.8 million as new revenue measures. This includes Rf 893.1 million as tax and Rf 2,481.7 million as non-tax revenues.

#### Proposed New Revenue Measures for 2015

- Revising Import Duty rates from July 2015 onwards
- \$10 Green Tax from each passenger for bed night
- Acquisition fee from Investments in Special Economic Zones
- Revenue from sale of Government Land
- Develop 10 new islands as tourist resorts

Table 2: Proposed New Revenue measures 2015 to 2017

(Million Rufiya)	2015	2016	2017
Revising Import Duty	553	1,161	1,219
Green Tax	341	1,342	1,428
Aquisition free from SEZ investments	1,542	0	0
Sale of Land	400	0	0
10 Islands for New Resort Developments	540	540	540
<b>Total</b>	<b>3,375</b>	<b>3,042</b>	<b>3,187</b>

Source: Ministry of Finance and Treasury & Ministry of Tourism

Following the approval of the budget 2015, parliament discussions were held to debate on the proposed amendments to law for new revenue measures. As such it was approved by the parliament that instead of the proposed \$10 as green tax, tourists would be charged \$6 green tax per bed night starting November 2015 (6<sup>th</sup> amendment to tourism act). Apart from this, import export law was also amended (11<sup>th</sup> amendment to import/export act), to change the duty rates of certain groups of products effective April 2015.

It is important for these new revenue measures to be realized in order for the government to continue providing better public services, reduce the debt and to develop a better tax mechanism.

### 3.4 Government Expenditure for 2014

The allocated budget for the year 2014 stands as Rf 17,964.8 million and the recurrent expenditure for the year were forecasted to be 70% of the total budget. However, according to the spending patterns from the budget, it is now estimated that the recurrent expenditure will upswing to 76%

The highest expenditure allotted is for employees. This year it is estimated that the total cost of employees will be Rf 5,445.3 million. But nearing to the end of this year, the cost is likely to increase to Rf 5,827.4 million. The main reasons for the upturn in this cost are the increase in salary for the health staffs. In addition to this, pensions will come to an end this year but the total pension of Rf 934.5 million is to be increased to Rf 1,407.4 million. This is because of the

introduction of senior citizen allowance in the month of February along with the basic pension awarded to citizens above 65 years.

The budget of 2014 allocates Rf11.4 million to Grants, contributions and subsidies. However the expenditure in this code has already reached to Rf 14.5 million this year. This is because of the decision of government to reduce the cost of electricity. Initially it was budgeted to spend Rf 266.1 million for subsidies on electricity. Nevertheless, later it was forecasted that Rf 987.5 million will be spend by government on subsidies. This happened mainly as subsidy targeting has not been achieved in the year, though it was considered in the budget process. Another reason for this is due to the settlement of pending bills by the government.

The capital expenditure budgeted for this year is 29.9% of the budget. However, it is now forecasted that only 24.3% will be spent. The biggest ratio of capital expenditure, which is Rf 2,428.1 million, is towards Public Sector Investment Program. This is 29.8% less compared to the budgeted PSIP figure for 2014. For the loan repayments it was first estimated that Rf 1,420.3 million will be spend. But nearing to the end of this year, it is assumed that Rf 1,395.5 million will be spent for loan repayments.

### **3.5 Government Expenditure for 2015**

The approved budget for 2015 is Rf 24,341.9 million and Rf 22,845.0 million is the total expenditure from the domestic budget. This amount is 38.6% higher than the total expenditure of 2014.

From the approved budget of 2015, 64.8% is allotted for recurrent expenditure and employee costs are 40.3% of the recurrent expenditure. However, for the year 2014, employee costs stand 43% from the revised recurrent expenditure. Employees cost are 32.1 % of the total revenue received by government. Thus to further control this cost in 2015, hiring of new staffs has been limited to a vast extent.

Next area of high expenditure is recorded in Grants, contributions and subsidies. Grants, contributions and subsidies amount to 14.2% of the total recurrent expenditure. This cost is

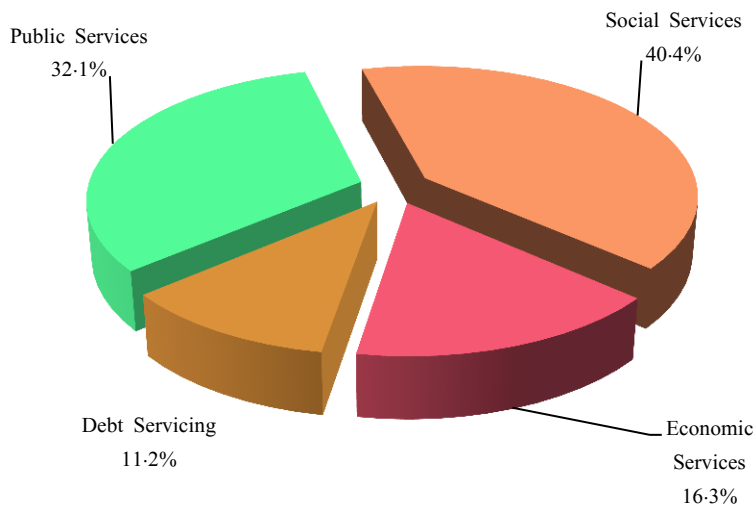
comprised mainly of payments such as providing of universal health to all citizens, providing subsidies basic necessities and electricity, payments for the text books and exam fees for students and other subsidies.

The approved Budget for 2015 has 35.2% allotted for capital expenditure. The main area of capital expenditure, which is 73.0% of total capital expenditure, is for the public sector investment program. Approved Capital expenditure for 2015 is Rf 4,219.3 million rufiyaa higher than the capital expenditure of 2014. The disbursement of capital expenditure shows that 15.8% of capital expenditure is from loan repayments.

Approved Budget of 2015 is divided basically into 4 parts. They are public services, social services, economic services and debt services.

According to chart 9, highest expenditure is allotted towards social services which are Rf 9,825.0 million. Second highest expenditure is towards public services. This is comprised of Rf 7,818.5 million. Loan services and interest payments is Rf 2,735.1 million and cost incurred for economic services is Rf 3,963.4 million.

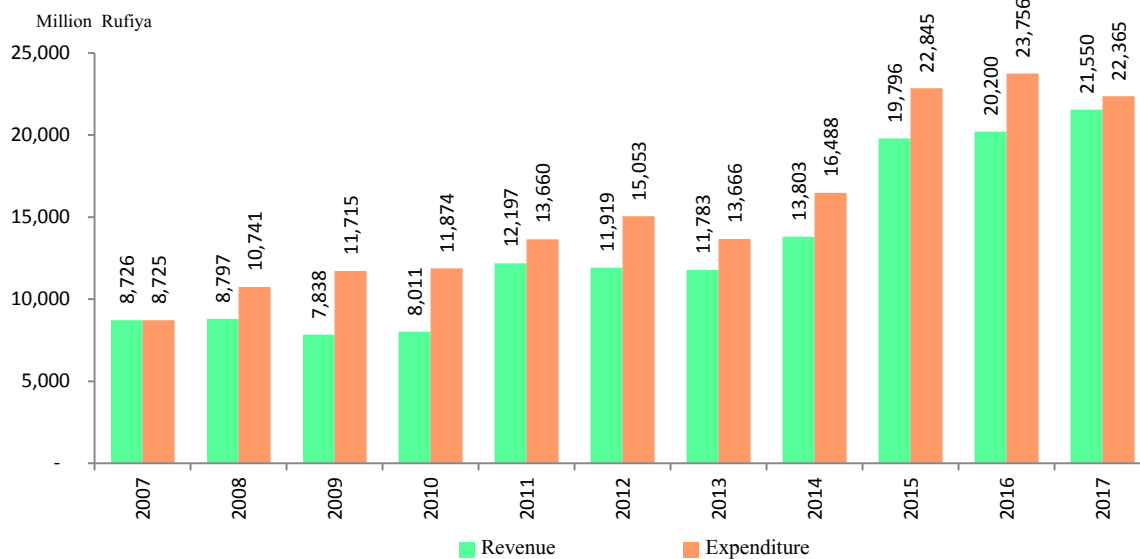
Chart 9: Functional Classification of Government Expenditure



Source: Ministry of Finance and Treasury



Chart 10: Government Expenditure and Revenue, 2007 to 2017



Source: Ministry of Finance and Treasury

### 3.6 Budget Deficit

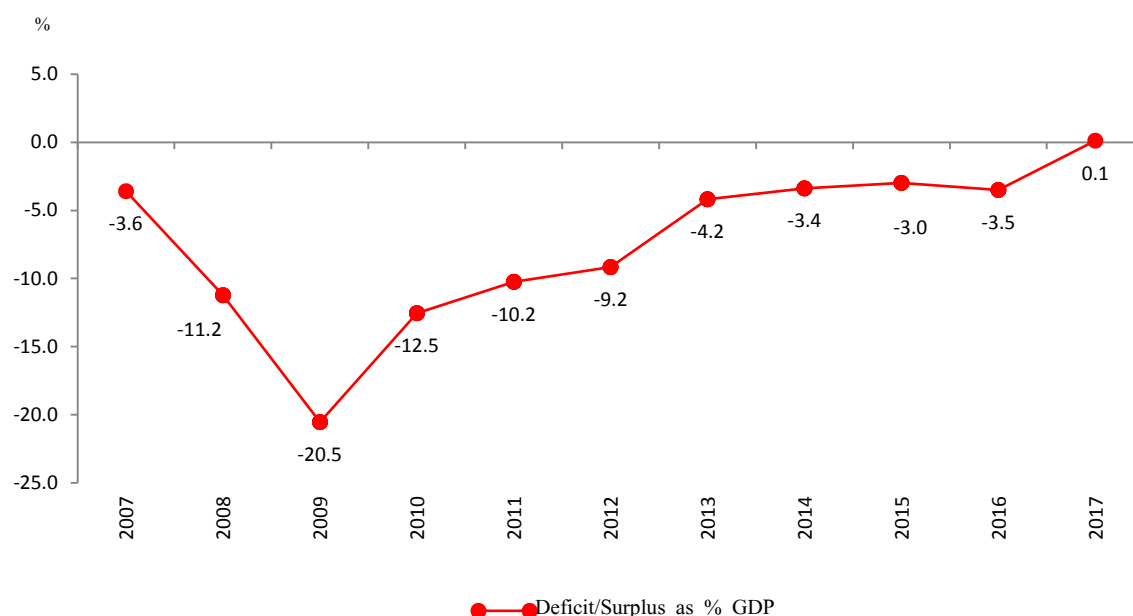
The approved budget deficit for the year 2014 was Rf 1,291.6 million ie, 3.2% of GDP (Chart 11). Looking at the revenues and expenditures, it is estimated that the budget deficit will reach to Rf 1,581.1 million by the end 2014. This is estimated to be around 3.4% of GDP.

Budget deficit is now estimated to be much higher than the parliament approved budget deficit for 2014. The main reason for this shortfall is due to the time lag in approval of revenue bills in the parliament and increase in government expenditures during the year. Moreover there has been an increase in government spending on subsidies and old age pensions.

The proposed budget deficit for the year 2015 was Rf 1,328.3 million. This is around 2.5% of GDP. The deficit financing sources will be through foreign financing of Rf 1,104.8 million and domestic financing of Rf 223.4 million.

However, the approved budget deficit for the year 2015 will now be at Rf 1,576.0 million. This will reach to 3.0% of GDP. This would be financed through foreign financing of Rf 904.3 million and domestic financing of Rf 671.8 million.

Chart 11: Deficit/Surplus in % of GDP, 2007-2017



Source: Ministry of Finance and Treasury

### 3.7 Capital Expenditure and Public Sector Investment Program

The approved expenditure for PSIP for the year 2015 is Rf 6,259.5 million. This is around 25.7% of the total budget of Rf 24,341.9 million. The expenditure on PSIP from domestic budget will be Rf 3,185.5 million. The remaining will be funded through foreign loan Rf 1,815.0 million, Foreign grant Rf 1,255.5 million and Rf 3.5 million from trust funds.

The main programs for 2015 budget include Rf 437.4 million for environmental protection (7.0% of PSIP budget). Among this includes construction of a solid waste management system in east of Maldives which will be funded by OFID. Moreover, establishing island waste management facility in 41 islands including Ha, Hdh and Sh atoll. Despite this, establishing a waste management system using waste collection vessels. Expenditure from regular budget

would further be spent on building a waste management system and protection of coastal protection.

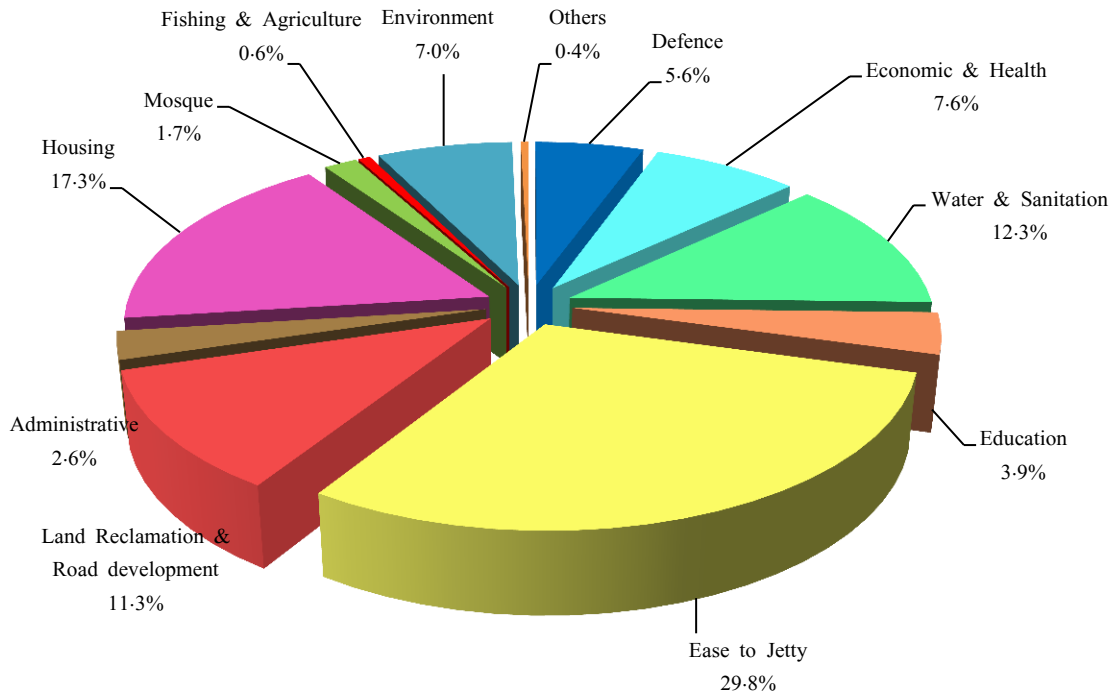
A total of Rf 768.4 million has been budgeted for water and sanitation projects (12.3% of PSIP total). This includes two water and sanitation projects that will be conducted across Maldives (funded by OFID) and water and sanitation projects that will be funded by domestic budget.

A total of Rf 714.2 million has been allotted for education, health and sports projects under PSIP (11.4% of PSIP). This includes renovation of IGMH and project to establish specialized hospital for trauma and emergency services in S.Hulhudhoo, Conversion of H.Dh. Kulhudhufushi regional hospital to a tertiary level hospital, Establishment of a diagnostic center in Maldives, Construction of Quarantine facility in Hulhumale and renovation of infrastructure facilities in hospitals and health centers across Maldives. Further, programs targeted for youth includes development of sports and recreation facilities and construction of football courts under sports arena projects.

A total of Rf 1,079.5 million has been budgeted for housing and energy conservation ( 17.2% of PSIP total). This includes construction of 1985 housing units in Male' and East Atolls financed by EXIM bank loan. Further, construction of 600 housing units in east atolls financed by Noomadi resorts and residents and Completion of electricity and other utilities in houses in M.Kolhufushi. Moreover, housing projects have been budgeted to be completed under public private partnership

Despite all these, a total of Rf 1,868.4 million has been allocated to ease access to jetty and renovation of airports (29.8% of PSIP). This includes development of Ibrahim Nasir International Airport and Construction of a bridge between Male' and Hulhumale'. Further, construction of harbors and land reclamation projects in islands.

Chart 12: PSIP program classification



Source: Ministry of Finance & Treasury

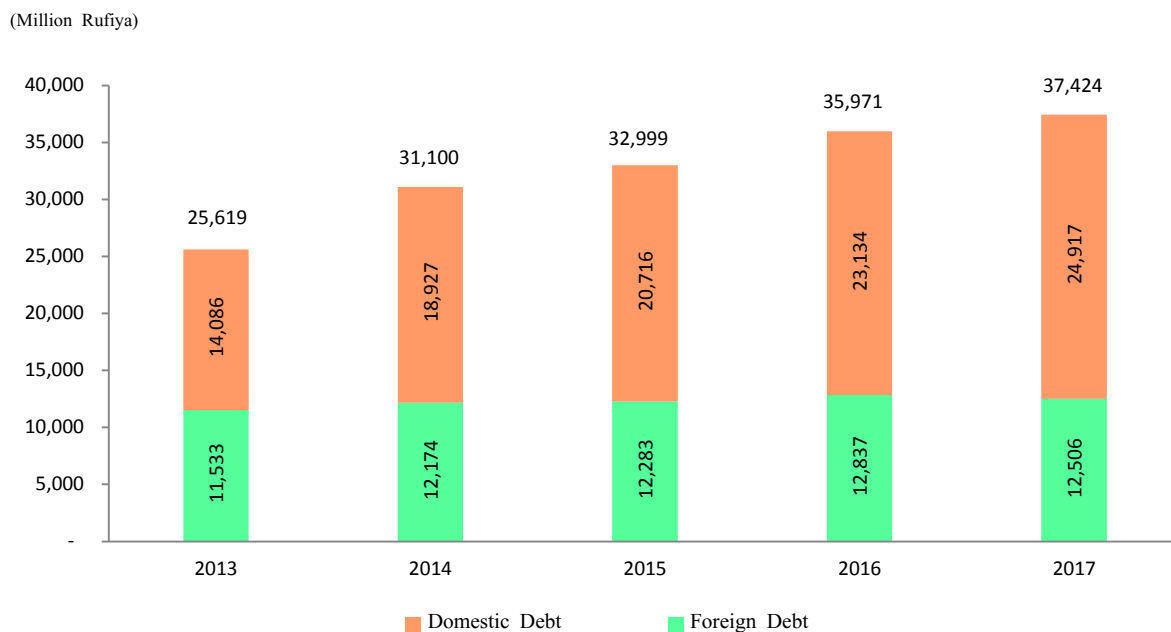
## 4. Government Debt

### 4.1 Foreign and Domestic Debt

The Total debt for 2013 was Rufiyaa 25,619.3 million. This includes Rf 14,086.2 million as domestic debt and Rf 11,533.1 million (Chart 13). The total debt is expected to reach to Rf 31,100.1 million by the end of 2014. That is; Rf 18,926.6 million as domestic debt and Rf 12,173.5 million and foreign debt.

The domestic debt of the government has been on an increasing trend since 2009. The main reason for this increase is government has been using other sources of deficit financing deficit such as investing in treasury bills and bonds.

Chart 13: Total Foreign and Domestic Debt, 2013 – 2017



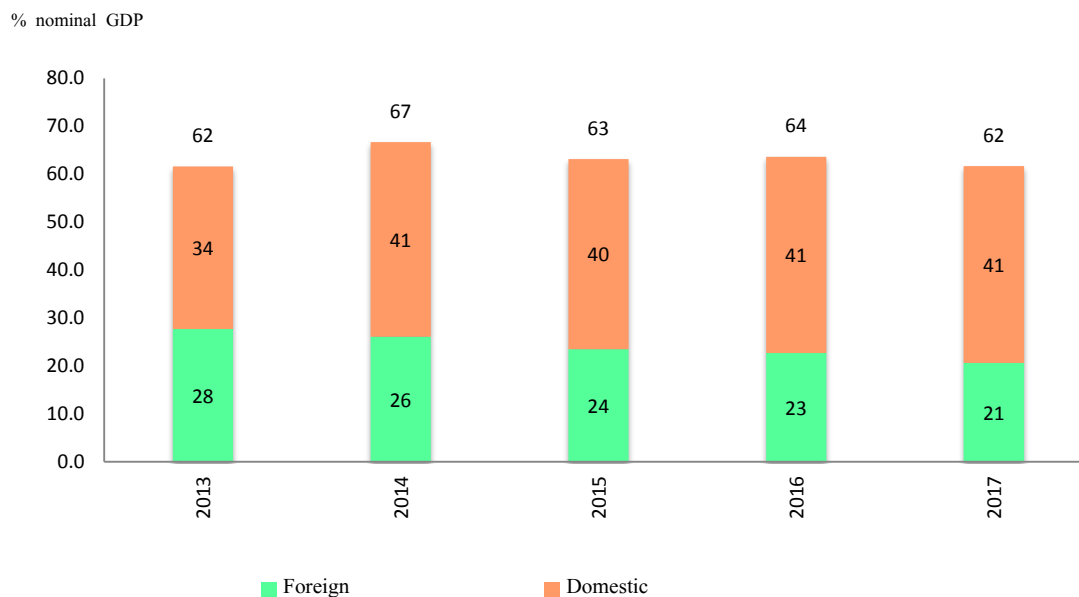
Source: Ministry of Finance and Treasury

The total debt is estimated to reach Rf 32,998.9 million by the end of 2015. This includes Rf 20,716.0 million as domestic debt (expected to increase 9.5%) and Rf 12,283.0 million as foreign debt. 12.8 % of foreign debt is owed to multilateral agencies and 9.2% to bilateral agencies and 7.3% to banks.

Total disbursements for the year 2013 were Rf 1,187.2 million and in 2014 it is expected to reach Rf 388.6 million. Further in 2015, it is expected to reach to Rf 2,103.7 million. This includes funds allocated for development projects as well as Rf 154.1 million as budget support loan.

Debt to GDP will be at 61.6% in 2013, 66.7% in 2014 and is expected to reach to 63.2% by 2014 (Chart 14).

Chart 14: Debt to GDP, 2013 – 2017



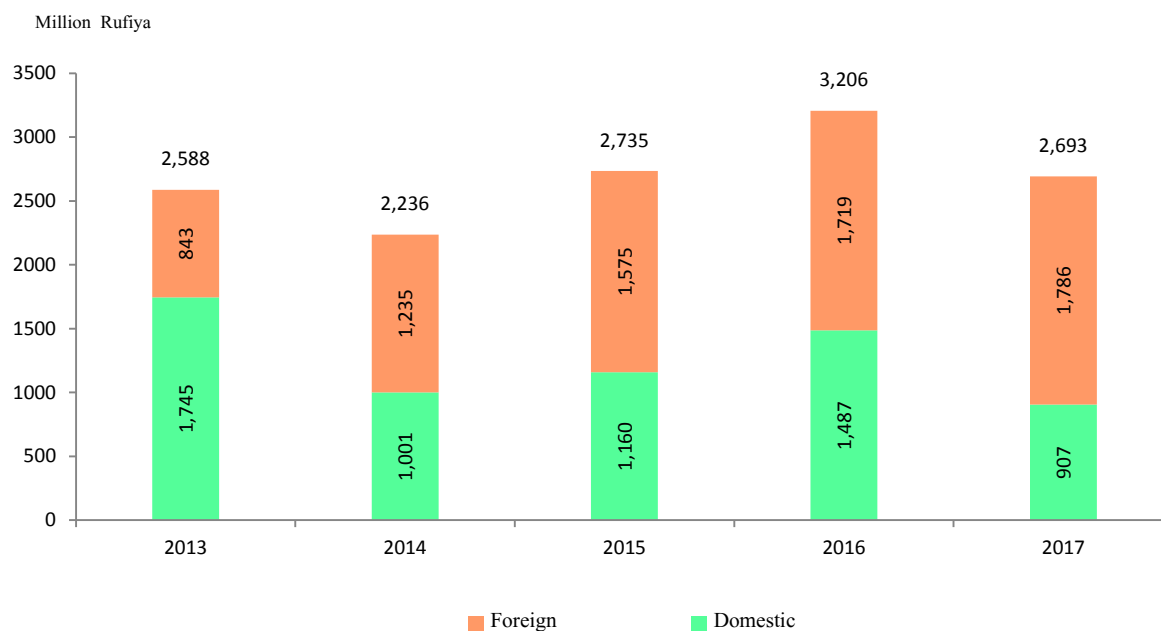
Source: Ministry of Finance and Treasury

#### 4.2 Debt Servicing

Total of Rf 2,588.9 million has been spent in 2013 for debt servicing. This amount will be at Rf 2235.5 million in 2014 and is expected to reach to Rf 2735.0 by the end of 2015. (Chart 15)

In 2013; total of Rf 1,745.9 million has been spend on domestic debt servicing and a total of Rf 843.1 million has been spend on foreign debt servicing. The trend for 2014 was a total of Rf 1,005.1 as domestic debt servicing and 1,235.0 as foreign debt servicing. This is further expected to be at Rf 1,159.8 for domestic and Rf 1,575.2 for foreign debt servicing in 2015.

Chart 15: Foreign and Domestic Debt Servicing, 2013 – 2017



Source: Ministry of Finance and Treasury

## 5. Balance of Payments and International Reserves

The balance of payments statistics from the Maldives Monetary Authorities information available up to 16<sup>th</sup> October 2014 shows that in 2015, the balance of payment current account deficit will decrease to 25.9% compared to 2014. The main reason for this is in 2015, the estimated amount of revenue generated from tourism sector would be more than the estimate for 2014. Current account deficit to GDP will be at 9.6% in 2014 and is expected to decrease to 6.3% by the end of 2015.

The export revenue for 2015 is projected to be on a positive trend compared to 2014. The main reason for the positive growth is due to the increase in tourist arrivals and due to the increase in number of flights to land in Maldives. Further, re-export of jet fuel is also projected to be on a positive trend.

It is estimated that by the end of 2014, US \$ 1,988.4 million worth of goods will be imported and US \$ 325.5 million worth of goods will be exported. By the end of 2015 US \$ 2,182.0 million worth of goods will be imported and US \$ 347.2 million worth of goods will be exported.

The stock of international reserves was at US\$ 368.3 million by the end of 2013. It would be at US\$ 444.6 million by the end of 2014 and is expected to be at US\$ 460.3 million by the end of 2015. Reserves in months of imports, on average in 2014 were at 2.5 months and are expected to be at 2.3 months of imports by the end of 2015.



## 6.4 Selected Economic Indicators, 2013 - 2017

	2013	2014	2015	2016	2017
<b>Nominal GDP (Million Rf)</b>	<b>41,569.2</b>	<b>46,637.0</b>	<b>52,240.7</b>	<b>56,507.2</b>	<b>60,634.4</b>
<b>Real GDP (Million Rf)</b>	<b>26,724.2</b>	<b>29,006.0</b>	<b>32,039.6</b>	<b>34,328.7</b>	<b>36,703.5</b>
GDP Growth Rate (%)	8.8	8.5	10.5	7.1	6.9
Tourism	29.4	29.4	29.9	30.4	30.5
Fishing	1.6	1.4	1.3	1.3	1.2
Construction	7.6	8.5	8.7	9.0	9.2
<b>Government Revenue &amp; Expenditure</b>					
<b>Total Revenue</b>	<b>11,783.1</b>	<b>14,492.6</b>	<b>19,795.9</b>	<b>20,200.1</b>	<b>21,550.4</b>
Tax Revenue	8,872.8	10,436.3	12,109.9	13,324.6	14,654.8
Non Tax Revenue	2,926.8	4,043.6	4,328.6	3,850.9	3,693.6
Grants	117.7	414.6	1,720.9	1,593.6	891.8
<b>Total Expenditure</b>	<b>13,666.3</b>	<b>16,488.3</b>	<b>22,845.0</b>	<b>23,756.4</b>	<b>22,364.6</b>
Recurrent Expenditure	11,573.2	13,549.7	15,782.5	15,489.6	15,259.3
Capital Expenditure	3,725.2	4,340.1	8,559.4	9,767.2	8,580.1
<b>Budget Deficit (% GDP)</b>	<b>-4.2</b>	<b>-3.4</b>	<b>-3.0</b>	<b>-3.5</b>	<b>0.1</b>
<b>Financing</b>	<b>1,765.5</b>	<b>1,581.1</b>	<b>1,576.0</b>	<b>1,962.7</b>	<b>-77.5</b>
Foreign Financing	472.6	574.0	904.3	1,416.4	1,866.0
Domestic Financing	1,293.0	1,007.1	671.8	546.4	-1,943.5
<b>Broad Money and Credit*</b>					
Domestic Claims	24,959.3	25,909.6	NA	NA	NA
Net Claims on Central Government	8,638.2	9,091.3	NA	NA	NA
Claims on Private Sector	14,637.4	15,102.3	NA	NA	NA
Broad Money	23,676.7	27,810.7	NA	NA	NA
<b>Total Debt</b>	<b>25,619.3</b>	<b>31,100.1</b>	<b>32,998.9</b>	<b>35,971.0</b>	<b>37,423.6</b>
Domestic Debt	14,086.2	18,926.6	20,716.0	23,133.6	24,917.4
Foreign Debt	11,533.1	12,173.5	12,283.0	12,837.4	12,506.2
<b>Debt (% GDP)</b>	<b>61.6</b>	<b>66.7</b>	<b>63.2</b>	<b>63.7</b>	<b>61.7</b>
<b>Balance of Payments (\$ U.S)</b>					
Current Account	-176.1	-290.0	-214.7	NA	NA
Capital Account	9.8	14.9	26.4	NA	NA
<b>International Reserves (\$ U.S)</b>	<b>368.3</b>	<b>444.6</b>	<b>460.3</b>	<b>NA</b>	<b>NA</b>
Reserve (in months of imports)	2.4	2.5	2.3	NA	NA

\*2014 information are those which are available up to end of Dec 2014

Source: Ministry of Finance & Treasury, National Bureau of Statistics, Maldives Monetary Authority

## 6.5 Summary of Loan Portfolio, 2013 - 2017

(million Rufiya)					
	2013	2014	2015	2016	2017
<b>Debt at the end of the year</b>	<b>25,619.3</b>	<b>31,100.1</b>	<b>32,998.9</b>	<b>35,971.0</b>	<b>37,423.6</b>
Foreign	11,533.1	12,173.5	12,283.0	12,837.4	12,506.2
Domestic	14,086.2	18,926.6	20,716.0	23,133.6	24,917.4
<b>Total Debt as a % of nominal GDP</b>	<b>61.6%</b>	<b>66.7%</b>	<b>63.2%</b>	<b>63.7%</b>	<b>61.7%</b>
Foreign	27.7%	26.1%	23.5%	22.7%	20.6%
Domestic	33.9%	40.6%	39.7%	40.9%	41.1%
<b>Repayment</b>	<b>1,632.2</b>	<b>1,395.5</b>	<b>1,356.4</b>	<b>1,444.2</b>	<b>1,418.6</b>
Foreign	714.6	1,038.5	1,153.0	1,247.1	1,246.5
Domestic	917.6	357.0	203.4	197.1	172.1
<b>Interest</b>	<b>956.7</b>	<b>840.0</b>	<b>1,378.7</b>	<b>1,762.0</b>	<b>1,274.0</b>
Foreign	128.4	196.5	422.3	472.0	539.3
Domestic	828.3	643.5	956.4	1,290.1	734.7
<b>Total Debt Servicing (Interest &amp; Repayment)</b>	<b>2,588.9</b>	<b>2,235.5</b>	<b>2,735.0</b>	<b>3,206.3</b>	<b>2,692.6</b>
Foreign	843.1	1,235.0	1,575.2	1,719.1	1,785.8
Domestic	1,745.9	1,000.5	1,159.8	1,487.2	906.8
<b>Debt servicing as a % of Revenue</b>	<b>22.0%</b>	<b>15.4%</b>	<b>13.8%</b>	<b>15.9%</b>	<b>12.5%</b>
Foreign	7.2%	8.5%	8.0%	8.5%	8.3%
Domestic	14.8%	6.9%	5.9%	7.4%	4.2%
Nominal GDP	41,569.2	46,637.0	52,240.7	56,507.2	60,634.4
Government Revenue (excluding Grants)	11,783.1	14,492.6	19,795.9	20,200.1	21,550.4
Exchange Rate	15.41	15.42	15.42	15.42	15.42

Source: Ministry of Finance and Treasury

## 6.6 Balance of Payments, 2011 - 2015

	2011	2012	2013 Rev-Est	2014 Rev-Est	2015 Est
<b>Current Account</b>	<b>-422.8</b>	<b>-269.6</b>	<b>-176.1</b>	<b>-290.0</b>	<b>-214.7</b>
<b>Balance on goods</b>	<b>-1370.4</b>	<b>-1261.4</b>	<b>-1372.0</b>	<b>-1663.0</b>	<b>-1834.8</b>
Goods: credit (merchandise exports)	346.4	314.4	331.0	325.5	347.2
Goods: debit	-1716.8	-1575.8	-1703.0	-1988.4	-2182.0
<b>Balance on services</b>	<b>1497.9</b>	<b>1530.4</b>	<b>1851.6</b>	<b>2117.4</b>	<b>2441.9</b>
Services: credit	2087.3	2105.8	2504.1	2867.3	3277.6
Travel	1942.3	1950.6	2332.7	2660.9	3043.2
Services: debit	-589.4	-575.4	-652.5	-749.9	-835.7
<b>Balance on income</b>	<b>-308.4</b>	<b>-279.5</b>	<b>-369.7</b>	<b>-412.3</b>	<b>-451.6</b>
Income: credit	4.1	5.2	5.2	5.2	5.2
Income: debit	-312.5	-284.7	-374.9	-417.5	-456.8
<b>Balance on current transfers</b>	<b>-241.8</b>	<b>-259.1</b>	<b>-286.0</b>	<b>-332.1</b>	<b>-370.2</b>
Current transfers: credit	17.9	19.9	3.8	3.6	3.1
Current transfers: debit	-259.7	-279.0	-289.8	-335.7	-373.4
<b>Capital Account</b>	<b>28.5</b>	<b>17.4</b>	<b>9.8</b>	<b>14.9</b>	<b>26.4</b>
Capital account: credit	28.5	17.4	9.8	14.9	26.4
Capital account: debit	0.0	0.0	0.0	0.0	0.0
<b>Financial Account</b>	<b>449.8</b>	<b>197.6</b>	<b>132.7</b>	<b>477.4</b>	<b>438.9</b>
<b>Direct Investment (net)</b>	<b>423.5</b>	<b>228.0</b>	<b>360.8</b>	<b>355.0</b>	<b>372.5</b>
Direct investment in Maldives	423.5	228.0	360.8	355.0	372.5
o/w Reinvested earnings	93.1	61.0	127.9	129.1	144.9
<b>Portfolio Investment (net)</b>	<b>0.1</b>	<b>53.1</b>	<b>-53.3</b>	<b>0.0</b>	<b>0.0</b>
<b>Other Investment (net)</b>	<b>26.1</b>	<b>-83.4</b>	<b>-174.8</b>	<b>122.4</b>	<b>66.3</b>
Other investment assets	-17.7	-54.5	-88.2	22.7	-21.8
Other investment liabilities	43.8	-29.0	-86.6	99.7	88.1
<b>Net Errors and Omissions</b>	<b>-70.8</b>	<b>24.2</b>	<b>97.5</b>	<b>-126.0</b>	<b>-234.9</b>
<b>Total (Overall balance)</b>	<b>-15.3</b>	<b>-30.4</b>	<b>63.8</b>	<b>76.3</b>	<b>15.7</b>
<b>Reserves and Related Items</b>	<b>15.3</b>	<b>30.4</b>	<b>-63.8</b>	<b>-76.3</b>	<b>-15.7</b>
Reserve assets	15.3	30.4	-63.8	-76.3	-15.7
<b>Memorandum Items</b>					
GDP ( in millions of USD at current market prices)	2,466.1	2,525.5	2,695.8	3,024.5	3,387.9
Current Account as a percentage of GDP	-17.1	-10.7	-6.5	-9.6	-6.3
Reserves (millions of US dollars)	334.9	304.5	368.3	444.6	460.3
(in months goods and services imports)	1.7	1.7	1.9	1.9	1.8
(in months of goods imports, cif)	2.2	2.1	2.4	2.5	2.3
Imports CIF	1858.8	1705.0	1842.5	2151.3	2360.8

Source: Ministry of Finance and Treasury



# Part 2: The Budget System and Process





## THE BUDGET SYSTEM AND PROCESS

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The fiscal year of the Government of Maldives runs from 1<sup>st</sup> January to 31<sup>st</sup> December.

### Basis of Accounting

The Budget is essentially based on cash accounting principles. Budget estimates are prepared on the basis of the total requirement to finance the expenditure of the government considering the revenue constraints for each year.

### The Budget Process

The Minister of Finance and Treasury is responsible for the preparation and presentation of the budget to the parliament for approval. The Government Budget consists of regular budget and extra-budgetary items. The regular budget presents estimates of domestic revenue, current expenditure and domestically financed capital expenditure. Extra-budgetary items include estimates for projects financed by foreign grants and foreign loans.

### The Budget Formulation Process

The annual budget formulation process begins in mid-May when the Ministry of Finance and Treasury issues the Budget Circular which requests individual ministries and departments to provide regular and extra budgetary information on actual out-turn for the past year, revised estimates for the current year, and expenditure proposals for the forthcoming year. Once the requested data and estimated budgets are received, the FAD then starts evaluating it. The evaluation process first includes technical assessment, followed by technical and ministerial meetings with the offices. These meetings help to cap expenditures on ceilings provided to each Ministry and Independent Offices.

The budget is then consolidated on the basis of the information provided by ministries and departments, in consultation with the Budget Advisory Committee<sup>1</sup> and the Cabinet. The final budget is sent to the parliament in late October for approval before the end of the year. (With the second amendment to the Public Finance Act passed by the parliament in 2012, the Ministry of Finance and Treasury will have to submit the Budget to the parliament two months prior to the end of each calendar year)

### Scope of the Budget

The Budget records all receipts and expenditure by government ministries and departments, including sales of goods and services to the public on a gross basis. Transactions between central government bodies and non-financial public enterprises are usually recorded in the budget on a net basis.

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<sup>1</sup> A committee which consists of senior officials of MOFT, headed by the senior advisor to the minister. The purpose of the committee is to create a platform for budget discussions internally and advise the minister.

## The Budget Classification

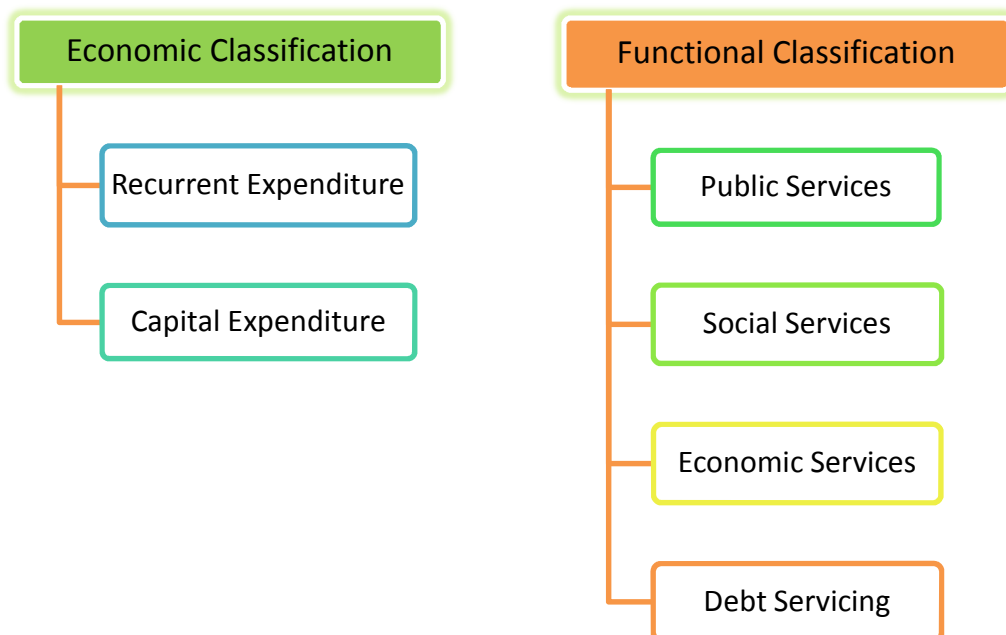
The revenue of the government falls into two broad categories.

- 1- Revenues of the government, which are mainly domestic in nature and include both tax and non-tax revenues.
- 2- Revenues of the government that are external in nature and include foreign grants and proceeds from foreign loans.

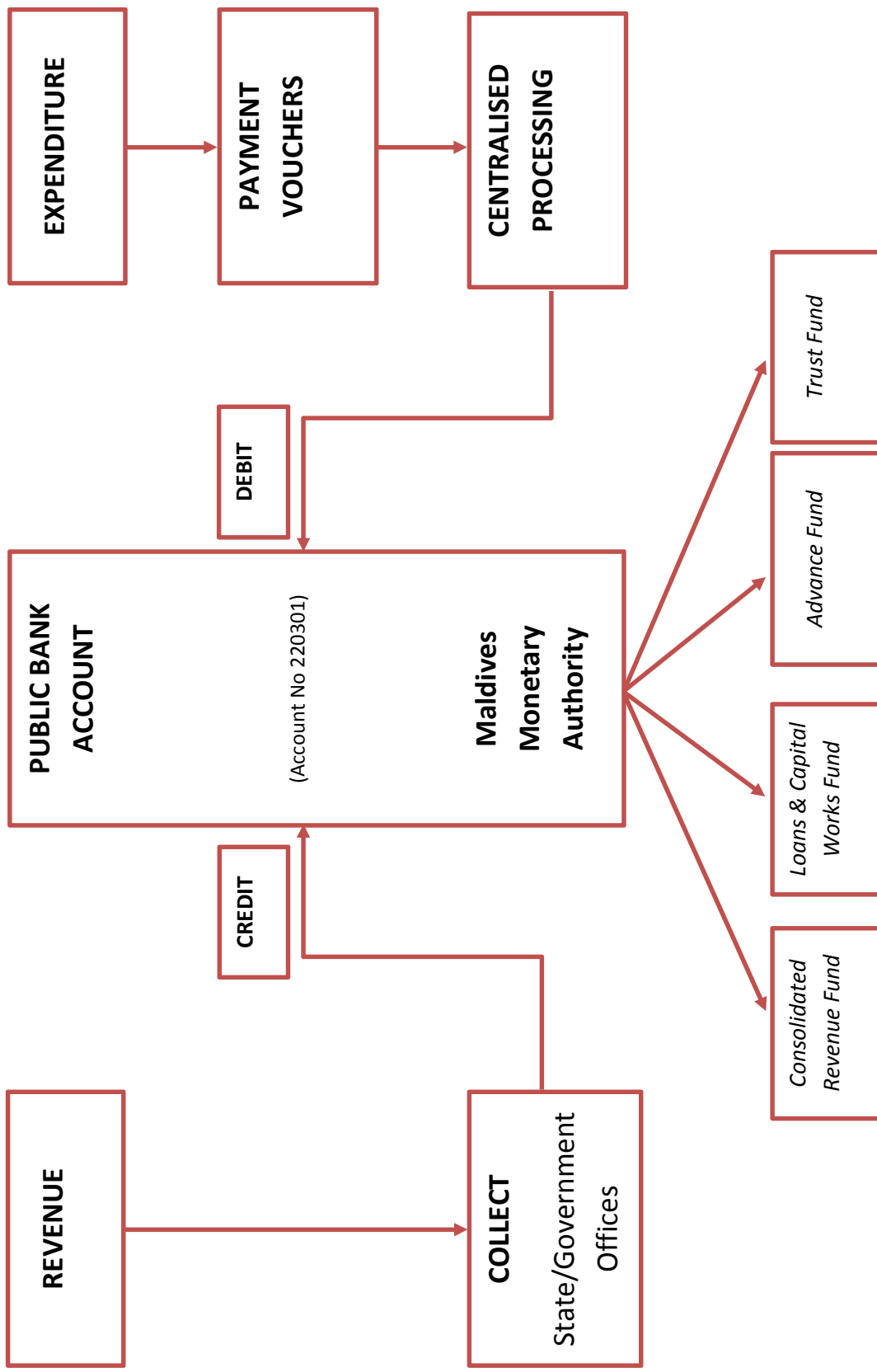
The expenditure of the government is divided into recurrent and capital expenditure. These are further classified into functions and economic activities (functional and economic classification).

The economic classification of recurrent expenditure includes items such as salaries and wages, travel expenses, supplies and requisites, repairs and maintenance. The economic capital expenditure consists of equipment outlays, amortization, capital contribution and investment outlays.

Functional expenditure of either a recurrent or capital nature is further subdivided into such categories as General Public Services, Social Development and Welfare, Economic Services and Debt-servicing.









# Part 3: Budget Summary

## 2013-2017







### Budget Summary 2013 -2017

	2013 Actual	2014 Revised	2015 Approved	2016 Approved	2017 Approved
<b>I Total Revenue &amp; Grants</b>					
Revenue - Government Departments	11,799,703,769	14,479,874,800	16,438,494,982	17,175,483,155	18,348,437,237
Revenue - new revenue measures	-	-	3,374,825,052	3,042,256,307	3,186,507,257
Revenue - Trust Funds	118,874,062	121,355,362	100,000,000	100,000,000	100,000,000
(-) Subsidiary Loan Repayments	(135,485,007)	(108,632,808)	(117,454,527)	(117,671,123)	(84,591,831)
<b>Total Revenue</b>	<b>11,783,092,824</b>	<b>14,492,597,354</b>	<b>19,795,865,507</b>	<b>20,200,068,339</b>	<b>21,550,352,663</b>
(+) Foreign Grants & Donations (in Cash)	43,250,150	37,453,481	45,000,000	45,000,000	45,000,000
Foreign Project Grants	74,405,078	377,130,356	1,428,074,467	1,548,625,744	846,820,743
<b>Total Revenue-Grants</b>	<b>11,900,748,052</b>	<b>14,907,181,191</b>	<b>21,268,939,974</b>	<b>21,793,694,083</b>	<b>22,442,173,406</b>
<b>II Total Expenditure</b>					
Budget Total - Government Departments	13,892,434,723	16,989,998,308	20,869,838,595	20,900,827,359	19,735,396,365
Expenditure from trust funds	103,507,747	100,772,861	95,000,000	98,000,000	100,000,000
Expenditure from Grants & Donations (in Cash) received from Foreign Sources	40,923,633	33,326,251	25,000,000	25,000,000	25,000,000
Grants to Capital Projects - Foreign Sources	74,405,078	377,130,356	1,428,074,467	1,548,625,744	846,820,743
Loans to Capital Projects - Foreign Sources	1,187,192,350	388,579,954	1,903,123,171	2,663,444,969	3,112,511,865
Loans to Capital Projects - Domestic Sources	-	-	-	-	-
Contribution to Political parties 0.1%	-	-	20,869,839	20,900,827	19,735,396
<b>Total Budget</b>	<b>15,298,463,531</b>	<b>17,889,807,730</b>	<b>24,341,906,072</b>	<b>25,256,798,899</b>	<b>23,839,464,369</b>
(-) Loan Repayment - Domestic Loans	(917,569,626)	(356,926,448)	(203,398,407)	(197,121,422)	(172,131,000)
Loan Repayment - Foreign Loans	(714,637,896)	(1,038,473,510)	(1,152,955,691)	(1,247,085,876)	(1,246,502,991)
Contribution to international Financial Institutions	-	(6,152,581)	(140,585,818)	(56,184,537)	(56,184,537)
<b>Total Expenditure</b>	<b>13,666,256,009</b>	<b>16,488,255,191</b>	<b>22,844,966,156</b>	<b>23,756,407,064</b>	<b>22,364,645,841</b>
<b>III Budget Balance</b>					
Total Revenue-Grants	11,900,748,052	14,907,181,191	21,268,939,974	21,793,694,083	22,442,173,406
Total Expenditure	13,666,256,009	16,488,255,191	22,844,966,156	23,756,407,064	22,364,645,841
<b>Overall Balance (Deficit) / Surplus</b>	<b>(1,765,507,958)</b>	<b>(1,581,074,001)</b>	<b>(1,576,026,182)</b>	<b>(1,962,712,981)</b>	<b>77,527,565</b>
<b>Primary Balance (Deficit) / Surplus</b>	<b>(808,781,761)</b>	<b>(741,077,288)</b>	<b>(197,294,928)</b>	<b>(200,667,112)</b>	<b>1,351,485,120</b>
Overall Balance (Deficit) / Surplus	(1,765,507,958)	(1,581,074,001)	(1,576,026,182)	(1,962,712,981)	77,527,565
Interest on Loan repayment	956,726,197	839,996,713	1,378,731,254	1,762,045,869	1,273,957,555

	2013 Actual	2014 Revised	2015 Approved	2016 Approved	2017 Approved
<b>IV Financing</b>					
<b>Foreign Financing</b>	<i>472,554,454</i>	<i>573,954,444</i>	<i>904,267,480</i>	<i>1,416,359,093</i>	<i>1,866,008,874</i>
Foreign Loans- Capital Projects	<i>1,187,192,350</i>	<i>388,579,954</i>	<i>1,903,123,171</i>	<i>2,663,444,969</i>	<i>3,112,511,865</i>
Foreign Loans - Budget Support		<i>1,223,848,000</i>	<i>154,100,000</i>		
(-) Loan Repayment	<i>(714,637,896)</i>	<i>(1,038,473,510)</i>	<i>(1,152,955,691)</i>	<i>(1,247,085,876)</i>	<i>(1,246,502,991)</i>
<b>Domestic Financing</b>	<i>1,292,953,504</i>	<i>1,007,119,557</i>	<i>671,758,702</i>	<i>546,353,888</i>	<i>(1,943,536,439)</i>
Treasury Bills, Bonds and other Instruments	<i>2,075,038,123</i>	<i>1,261,565,778</i>	<i>898,288,400</i>	<i>681,988,724</i>	<i>(1,799,812,733)</i>
Subsidiary Loan Repayments	<i>135,485,007</i>	<i>108,632,808</i>	<i>117,454,527</i>	<i>117,671,123</i>	<i>84,591,831</i>
Contribution to international Financial Institutions	-	<i>(6,152,581)</i>	<i>(140,585,818)</i>	<i>(56,184,537)</i>	<i>(56,184,537)</i>
(-) Repayment of Domestic loans, Treasury Bills & Bond	<i>(917,569,626)</i>	<i>(356,926,448)</i>	<i>(203,398,407)</i>	<i>(197,121,422)</i>	<i>(172,131,000)</i>
<b>Total Financing</b>	<i>1,765,507,958</i>	<i>1,581,074,001</i>	<i>1,576,026,182</i>	<i>1,962,712,981</i>	<i>(77,527,565)</i>
<b>Memorandum Items</b>					
<b>Nominal GDP</b> (In Million MVR)	<b>41,569</b>	<b>46,637</b>	<b>52,241</b>	<b>56,507</b>	<b>60,634</b>
<b>Real GDP</b> (In Million MVR)	<b>26,724</b>	<b>29,006</b>	<b>32,040</b>	<b>34,329</b>	<b>36,704</b>
<b>Total Debt</b> (In Million MVR)	<b>25,619</b>	<b>31,100</b>	<b>32,999</b>	<b>35,971</b>	<b>37,424</b>
<b>External Debt</b> (In Million MVR)	11,533	12,174	12,283	12,837	12,506
<b>Domestic Debt</b> (In Million MVR)	14,086	18,927	20,716	23,134	24,917
<b>As a % of GDP (Nominal)</b>					
Total Revenue & Grants	<b>28.6%</b>	<b>32.0%</b>	<b>40.7%</b>	<b>38.6%</b>	<b>37.0%</b>
Total Expenditure	<b>32.9%</b>	<b>35.4%</b>	<b>43.7%</b>	<b>42.0%</b>	<b>36.9%</b>
Overall Balance (Deficit) / Surplus	<b>-4.2%</b>	<b>-3.4%</b>	<b>-3.0%</b>	<b>-3.5%</b>	<b>0.1%</b>
Primary Balance (Deficit) / Surplus	<b>-1.9%</b>	<b>-1.6%</b>	<b>-0.4%</b>	<b>-0.4%</b>	<b>2.2%</b>
Total Debt	<b>61.6%</b>	<b>66.7%</b>	<b>63.2%</b>	<b>63.7%</b>	<b>61.7%</b>
External Debt	<b>27.7%</b>	<b>26.1%</b>	<b>23.5%</b>	<b>22.7%</b>	<b>20.6%</b>
Domestic Debt	<b>33.9%</b>	<b>40.6%</b>	<b>39.7%</b>	<b>40.9%</b>	<b>41.1%</b>

# Part 4 : Government Revenues



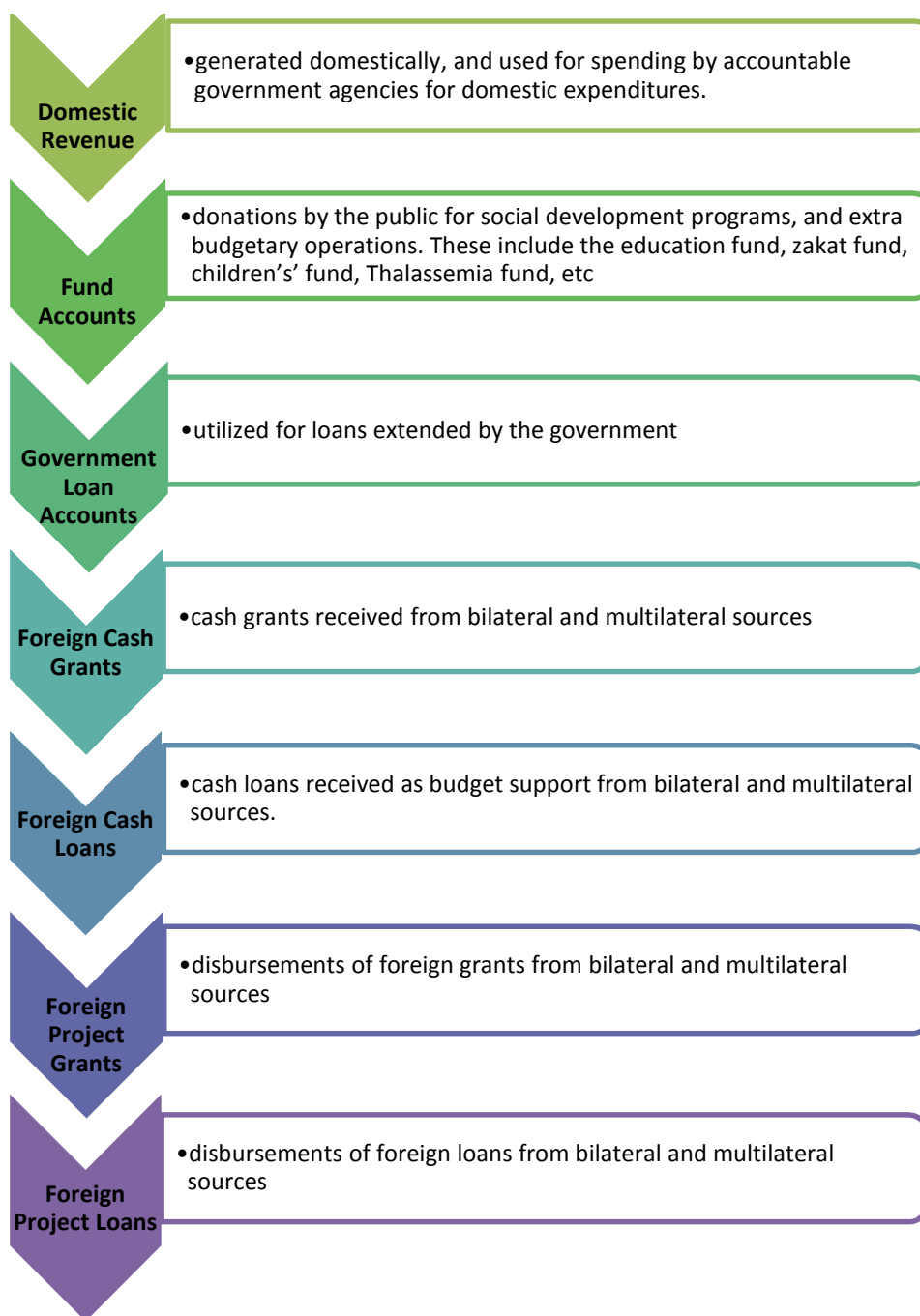




## GOVERNMENT REVENUES

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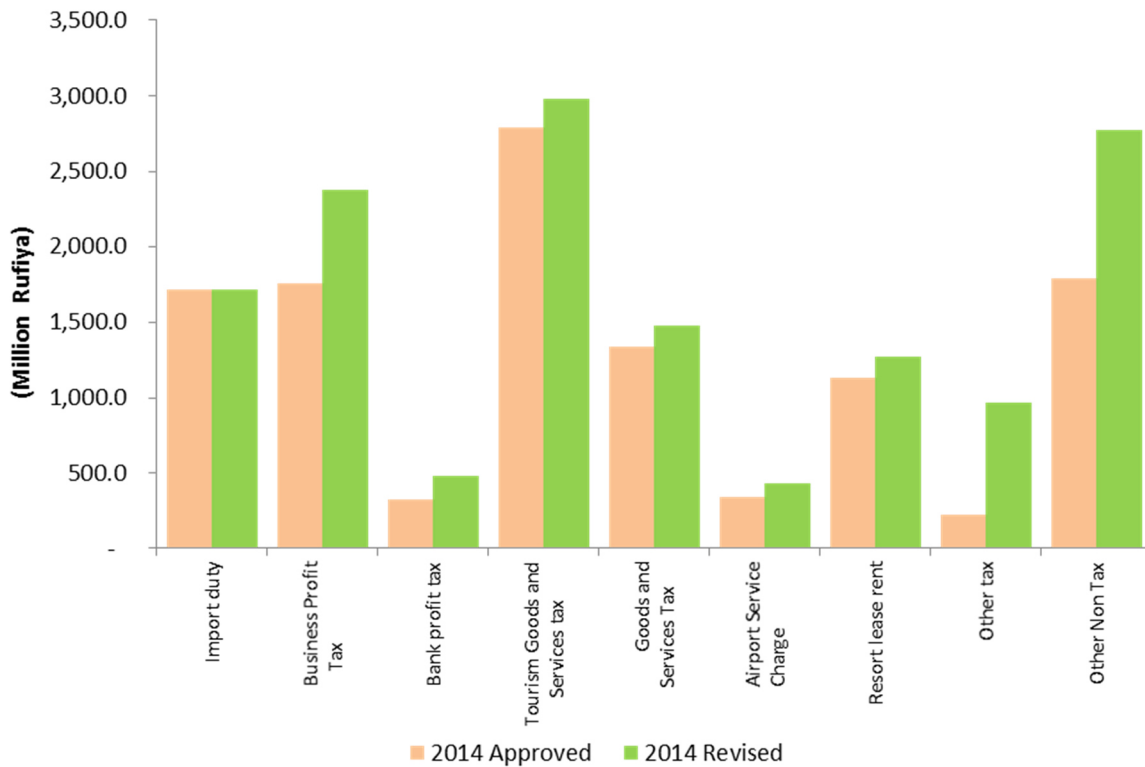
Government income or receipts are classified into the following sources:





**Glance at 2014 Budgeted and Revised Estimates**  
(Million MVR)

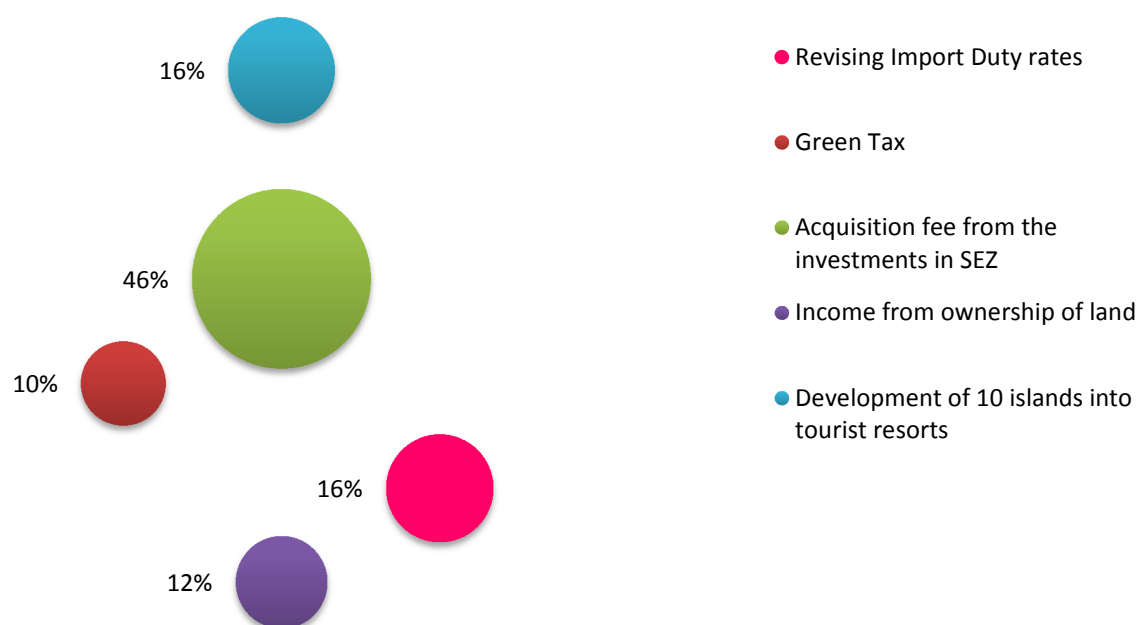
	<b>2014 Approved</b>	<b>2014 Revised</b>
Import duty	1,717.0	1,717.0
Business Profit Tax	1,753.4	2,376.4
Bank profit tax	327.1	482.4
Tourism Goods and Services tax	2,792.1	2,977.9
Goods and Services Tax	1,335.9	1,478.0
Airport Service Charge	347.6	436.5
Resort lease rent	1,130.9	1,271.1
Other tax	220.4	968.2
Other Non Tax	1,789.7	2,772.5
<b>Total</b>	<b>11,414.1</b>	<b>14,479.9</b>



## Proposed New Revenue Measures for 2015

The national budget for the year 2015 was presented to the parliament with new revenue measure of total MVR 3.4 Billion. It is important for these new revenue measures to be realized in order for the government to continue providing better public services, reduce the debt and to develop a better tax mechanism.

	2015 Estimate	2016 Estimate	2017 Estimate
Revising Import Duty Rates	552,671,474	1,160,610,094	1,218,640,599
Green Tax	340,453,578	1,341,946,212	1,428,166,658
Acquisition fee from the investments in SEZ*	1,542,000,000	-	-
Income from ownership of land	400,000,000	-	-
Development of 10 islands into tourist resorts	539,700,000	539,700,000	539,700,000
<b>Total</b>	<b>3,374,825,052</b>	<b>3,042,256,307</b>	<b>3,186,507,257</b>



\*SEZ stands for Special Economic Zones



## TAX REVENUE 2013 - 2017

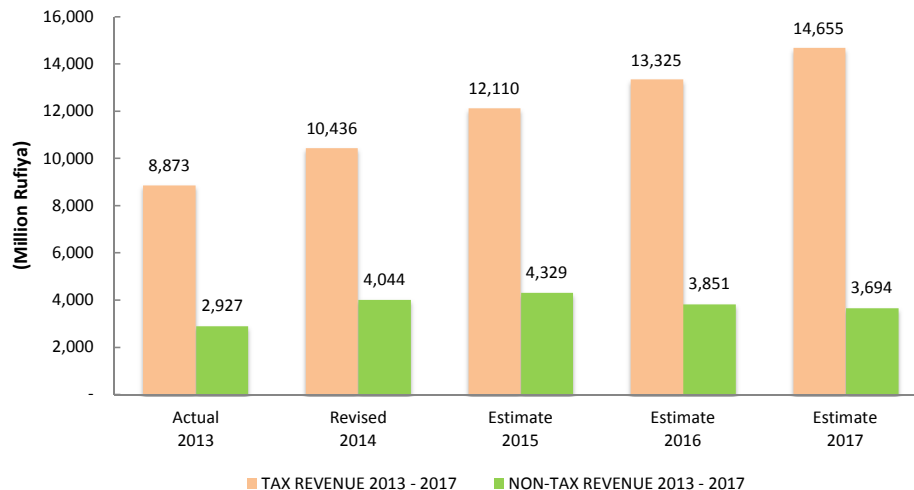
(Million MVR)

	2013 Actual	2014 Revised	2015 Estimate	2016 Estimate	2017 Estimate
Import duty	1,575.9	1,717.0	1,902.6	1,997.7	2,097.6
Tourism Tax	861.6	812.3	-	-	-
Bank profit tax	355.0	482.4	411.2	469.0	555.0
GST on Tourism	2,154.7	2,977.9	4,859.7	5,479.9	6,148.3
Goods and Services Tax	1,538.4	1,478.0	1,711.9	1,863.6	2,037.6
Airport Service Charge	350.3	436.5	632.7	715.5	802.4
Business Profit Tax	1,881.0	2,376.4	2,407.4	2,602.0	2,808.5
Telecommunication Tax	-	-	-	-	-
Royalties	101.4	92.9	120.6	127.1	133.1
Other	54.6	63.0	63.7	69.7	72.1
<b>Total Tax Revenue</b>	<b>8,872.8</b>	<b>10,436.3</b>	<b>12,109.9</b>	<b>13,324.6</b>	<b>14,654.8</b>

## NON-TAX REVENUE 2013 - 2017

(Million MVR)

	2013 Actual	2014 Revised	2015 Estimate	2016 Estimate	2017 Estimate
Fees and Charges	356.5	1,151.5	1,574.0	759.9	500.0
Registration and Licence Fees	203.2	225.3	225.6	232.3	267.7
Proceeds from Sales	21.0	22.8	23.1	24.3	25.5
Property Income	1,225.8	1,399.6	1,501.3	1,833.2	1,948.4
Fines and Penalties	109.0	215.6	76.5	77.8	81.2
Interest, Profit and Dividends	526.8	786.0	706.0	739.8	769.0
Miscellaneous Non-Tax Revenues	216.3	116.8	124.4	124.5	91.4
Proceeds from Sale of Assets	268.1	125.9	97.7	59.1	10.4
Gains	0.1	-	-	-	-
<b>Total Non-Tax Revenue</b>	<b>2,926.9</b>	<b>4,043.6</b>	<b>4,328.6</b>	<b>3,850.9</b>	<b>3,693.6</b>



Note: Revenue excluding new revenue measures



Budget Estimates 2015 -2017

## Government Total Receipt - 2015

Office	Office Revenue	Trust Funds	Grants	Loans	Total Receipts
<b>1 Raeesul Jumhooriyya ge Office</b>	<b>316,139</b>	-	-	-	<b>316,139</b>
1.001 Raeesul Jumhooriyya ge Office	252,539	-	-	-	252,539
1.002 Raeesul Jumhooriyya ge Rasmeege	30,600	-	-	-	30,600
1.003 Hilaaleege	33,000	-	-	-	33,000
<b>2 Rayyithunge Majlis ge Idhaaraa</b>	<b>453,500</b>	-	<b>155,000</b>	-	<b>608,500</b>
<b>3 Judicial Services Commission</b>	-	-	<b>5,000</b>	-	<b>5,000</b>
<b>4 Department of Judicial Administration</b>	<b>7,570,879</b>	-	<b>135,000</b>	-	<b>7,705,879</b>
4.001 Department of Judicial Administration	1,625,000	-	-	-	1,625,000
4.002 Supreme Court	108,632	-	100,000	-	208,632
4.003 Dhivehi Raajjeyge High Court	166,680	-	35,000	-	201,680
4.004 Atholhu Thakuge Sharuee Court thah	3,108	-	-	-	3,108
4.005 Civil Court	359,862	-	-	-	359,862
4.006 Criminal Court	444,251	-	-	-	444,251
4.007 Family Court	4,824,335	-	-	-	4,824,335
4.008 Juvenile Court	31,836	-	-	-	31,836
4.009 Drug Court	7,176	-	-	-	7,176
<b>5 Elections Commission</b>	<b>251,000</b>	-	<b>19,275,000</b>	-	<b>19,526,000</b>
<b>6 Civil Service Commission</b>	<b>135,671</b>	-	-	-	<b>135,671</b>
<b>7 Human Rights Commission</b>	-	-	<b>395,000</b>	-	<b>395,000</b>
<b>8 Auditor General ge Office</b>	<b>177,508</b>	-	<b>3,066,879</b>	-	<b>3,244,387</b>
<b>9 Prosecutor General ge Office</b>	<b>70,350</b>	-	-	-	<b>70,350</b>
<b>10 Police Integrity Commission</b>	<b>20,500</b>	-	-	-	<b>20,500</b>
<b>11 Maldives Inland revenue Authority</b>	<b>13,244,405,094</b>	-	-	-	<b>13,244,405,094</b>
<b>12 Employment Tribunal</b>	<b>12,871</b>	-	-	-	<b>12,871</b>
<b>13 Maldives Media Council</b>	-	-	<b>450,000</b>	-	<b>450,000</b>
<b>14 Maldives Customs Services</b>	<b>1,940,850,941</b>	-	-	-	<b>1,940,850,941</b>

Office	Office Revenue	Trust Funds	Grants	Loans	Total Receipts
<b>15 Maldives Broadcasting Commission</b>	<b>4,044,947</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,044,947</b>
<b>16 Local Government Authority</b>	<b>-</b>	<b>-</b>	<b>270,000</b>	<b>-</b>	<b>270,000</b>
<b>17 Civil Aviation Authority</b>	<b>-</b>	<b>3,130,419</b>	<b>-</b>	<b>-</b>	<b>3,130,419</b>
<b>18 Ministry of Finance and Treasury</b>	<b>831,394,971</b>	<b>13,801,014</b>	<b>64,545,190</b>	<b>942,880,000</b>	<b>1,852,621,175</b>
18.001 Ministry of Finance and Treasury	824,015,725	-	64,412,190	942,880,000	1,831,307,915
18.002 National Bureau of Statistics	-	-	133,000	-	133,000
18.003 National Centre For Information Technology	55,000	13,801,014	-	-	13,856,014
18.004 Department of National Registrations	7,324,246	-	-	-	7,324,246
<b>19 Ministry of Defense &amp; National Security</b>	<b>57,268,542</b>	<b>-</b>	<b>66,679,265</b>	<b>-</b>	<b>123,947,807</b>
19.001 Ministry of Defense & National Security	6,338,980	-	-	-	6,338,980
19.002 Maldives National Defense Force	1,282,928	-	65,734,265	-	67,017,193
19.003 Department of Immigration & Emigration	48,415,900	-	-	-	48,415,900
19.004 National Disaster Management Centre	5,954	-	945,000	-	950,954
19.005 Aviation Security Command	1,224,780	-	-	-	1,224,780
<b>20 Ministry of Home Affairs</b>	<b>134,498,125</b>	<b>-</b>	<b>56,837,200</b>	<b>-</b>	<b>191,335,325</b>
20.001 Ministry of Home Affairs	336,223	-	-	-	336,223
20.002 Maldives Police Services	250,197	-	56,837,200	-	57,087,397
20.003 Communications Authority of Maldives	133,911,705	-	-	-	133,911,705
<b>21 Ministry of Education</b>	<b>11,242,034</b>	<b>17,733,015</b>	<b>20,311,719</b>	<b>-</b>	<b>49,286,768</b>
21.001 Ministry of Education	42,600	15,370,982	17,626,719	-	33,040,301
21.002 Department of Public Examination	5,743,006	-	-	-	5,743,006
21.003 National Institute of Education	-	-	2,500,000	-	2,500,000
21.004 Majeediyya School	-	477,216	-	-	477,216
21.005 Dharumavantha school	-	107,227	-	-	107,227
21.006 Aminiyya School	94,700	406,550	-	-	501,250
21.007 Hiriya School	19,018	122,307	-	-	141,325
21.008 Iskandaru School	206,200	299,299	-	-	505,499
21.009 CHSE	-	11,639	-	-	11,639
21.010 Al- Madrasathul Arabiyyathul Islamiyya	136,770	-	-	-	136,770
21.011 Jamaaludeen School	216,332	202,027	-	-	418,359
21.012 Thaajudeen School	129,000	119,576	-	-	248,576
21.013 Kalaafaanu School	50,534	578,779	-	-	629,313
21.014 Muhiyudeen School	31,200	-	-	-	31,200
21.015 Imaadudeen School	64,000	-	-	-	64,000

Office	Office Revenue	Trust Funds	Grants	Loans	Total Receipts
21.016 Ghaazee school	50,000	-	-	-	50,000
21.017 Hdh-Atoll Education Centre	26,450	-	-	-	26,450
21.018 N-Atoll Education Centre	38,000	-	-	-	38,000
21.019 B-Atoll Education Centre	117,500	-	-	-	117,500
21.020 LH-Atoll Education Centre	78,200	-	-	-	78,200
21.021 Adh-Atoll Education Centre	67,013	-	-	-	67,013
21.022 Dh-Atoll Education Centre	57,585	-	-	-	57,585
21.023 L-Atoll Education Centre	19,661	-	-	-	19,661
21.024 GA-Atoll Education Centre	9,000	-	-	-	9,000
21.025 Gdh-Atoll Education Centre	126,819	-	-	-	126,819
21.026 Ha-Atholhu Madharusaa	96,000	-	-	-	96,000
21.027 Ihavandhoo School	9,666	-	-	-	9,666
21.028 Madhurasathul Seikh Ibrahim	13,600	-	-	-	13,600
21.029 Afeefudheen School	9,800	-	-	-	9,800
21.030 Nolvivaram School	6,900	-	-	-	6,900
21.031 Jalaaludeen School	10,350	-	-	-	10,350
21.032 Sh-Atoll School	2,220	-	-	-	2,220
21.033 Funadhoo School	5,030	-	-	-	5,030
21.034 Milandhoo School	14,000	-	-	-	14,000
21.035 Kendhikulhudhoo School	9,400	-	-	-	9,400
21.036 Meyna School	29,134	-	-	-	29,134
21.037 Ungoofaaruu School	11,500	-	-	-	11,500
21.038 Alifushee School	10,600	-	-	-	10,600
21.039 Maduvaree School	67,100	-	-	-	67,100
21.040 Hulhudhufaaruu School	1,820	-	-	-	1,820
21.041 Lh-Atoll School	129,719	-	-	-	129,719
21.042 Adh-Atoll School	800	-	-	-	800
21.043 Madhrasathul Hamadhu Bin Khaleefaa Al-Saany (Qatha	3,500	-	-	-	3,500
21.044 Aboobakuru School	24,200	-	-	-	24,200
21.045 Hafiz Ahmed School	42,605	-	-	-	42,605
21.046 Madharusathul Sheikh Mohamed Jamaaluddin / Gn-Fuva	4,300	-	-	-	4,300
21.047 Sharafuddeen School	80,000	-	-	-	80,000
21.048 Feydhoo School	90,575	-	-	-	90,575
21.049 Gdh- Thinadhoo Primary School	12,100	-	-	-	12,100
21.050 Department of Higher Education	27,725	-	-	-	27,725
21.051 Maldives Qualification Authority	1,260,000	-	-	-	1,260,000
21.052 Maldives Polytechnic	3,211	17,459	-	-	20,671

Office	Office Revenue	Trust Funds	Grants	Loans	Total Receipts
21.053 College of Islamic Studies	1,285,653	-	-	-	1,285,653
21.054 Northern Education Unit	24,200	-	-	-	24,200
21.055 Southern Education Unit	24,200	-	-	-	24,200
21.056 Heritage Division	608,538	19,953	185,000	-	813,491
<b>22 Maldives National University</b>	<b>22,654,388</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>22,654,388</b>
22.001 Maldives National University	2,455,107	-	-	-	2,455,107
22.002 Faculty of Education	3,243,074	-	-	-	3,243,074
22.003 Faculty of Health Sciences	5,426,643	-	-	-	5,426,643
22.004 Faculty of Management and Computing	1,840,009	-	-	-	1,840,009
22.005 Faculty of Engineering Technology	779,142	-	-	-	779,142
22.006 Faculty of Hospitality and tourism Studies	2,594,299	-	-	-	2,594,299
22.007 Centre for Maritime Studies	1,022,625	-	-	-	1,022,625
22.008 Centre for Open Learning	1,441,037	-	-	-	1,441,037
22.009 Faculty of Sharee'a and Law	1,392,374	-	-	-	1,392,374
22.010 Faculty of Arts	1,442,016	-	-	-	1,442,016
22.011 Faculty of Islamic Studies	974,124	-	-	-	974,124
22.012 Faculty of Science	43,938	-	-	-	43,938
<b>23 Ministry of Foreign Affairs</b>	<b>5,732,773</b>	<b>-</b>	<b>160,000</b>	<b>-</b>	<b>5,892,773</b>
23.001 Ministry of Foreign Affairs	5,732,773	-	160,000	-	5,892,773
<b>24 Ministry of Health</b>	<b>71,762,103</b>	<b>3,712,972</b>	<b>87,569,215</b>	<b>96,254,630</b>	<b>259,298,920</b>
24.001 Ministry of Health	2,327,736	387,426	79,645,515	96,254,630	178,615,307
24.002 Health Protection Agency	237,615	-	7,878,700	-	8,116,315
24.003 Maldives Food & Drug Authority	7,103,544	-	-	-	7,103,544
24.004 National Drug Agency	6,000	-	45,000	-	51,000
24.005 National Social Protection Agency	-	3,325,545	-	-	3,325,545
24.006 Indhiraagaandhi Memorial Hospital	20,494,779	-	-	-	20,494,779
24.007 Hulhumale Hospital	4,038,807	-	-	-	4,038,807
24.008 HD- Regional Hospital	1,710,995	-	-	-	1,710,995
24.009 R- Regional Hospital	13,155,533	-	-	-	13,155,533
24.010 M- Regional Hospital	1,730,514	-	-	-	1,730,514
24.011 GDH- Regional Hospital	1,211,316	-	-	-	1,211,316
24.012 L- Regional Hospital	760,053	-	-	-	760,053
24.013 S- Regional Hospital	1,432,110	-	-	-	1,432,110
24.014 HA- Atoll Hospital	997,081	-	-	-	997,081
24.015 SH- Atoll Hospital	328,952	-	-	-	328,952
24.016 N- Atoll Hospital	564,000	-	-	-	564,000



Office	Office Revenue	Trust Funds	Grants	Loans	Total Receipts
24.017 B- Atoll Hospital	8,771,681	-	-	-	8,771,681
24.018 LH- Atoll Hospital	2,676,583	-	-	-	2,676,583
24.019 AA- Atoll Hospital	419,211	-	-	-	419,211
24.020 ADH- Atoll Hospital	371,824	-	-	-	371,824
24.021 V- Atoll Hospital	77,194	-	-	-	77,194
24.022 F- Atoll Hospital	113,544	-	-	-	113,544
24.024 DH- Atoll Hospital	804,690	-	-	-	804,690
24.024 TH- Atoll Hospital	833,049	-	-	-	833,049
24.025 GA- Atoll Hospital	323,842	-	-	-	323,842
24.026 Gn- Atoll Hospital	270,435	-	-	-	270,435
24.027 Male' Health Centre	743,892	-	-	-	743,892
24.028 Villingili Health Centre	257,123	-	-	-	257,123
<b>25 Ministry of Economic Development</b>	<b>16,754,608</b>	<b>-</b>	<b>42,117,251</b>	<b>51,588,994</b>	<b>110,460,853</b>
25.001 Ministry of Economic Development	7,784,215	-	42,117,251	51,588,994	101,490,460
25.002 Transport Authority	8,970,393	-	-	-	8,970,393
<b>26 Ministry of Tourism</b>	<b>20,450,893</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,450,893</b>
26.001 Ministry of Tourism	5,877,205	-	-	-	5,877,205
26.002 Regional Airports	14,573,688	-	-	-	14,573,688
<b>27 Ministry of Youth &amp; Sports</b>	<b>550,800</b>	<b>585,296</b>	<b>-</b>	<b>-</b>	<b>1,136,096</b>
27.001 Ministry of Youth & Sports	-	585,296	-	-	585,296
27.002 Qawmee Kuthubukhaanaa	218,800	-	-	-	218,800
27.003 National Bureau of Classification	332,000	-	-	-	332,000
<b>28 Ministry of Housing and Infrastructure</b>	<b>1,418,239</b>	<b>1,410,563</b>	<b>549,222,886</b>	<b>721,001,899</b>	<b>1,273,053,588</b>
28.001 Ministry of Housing and Infrastructure	1,136,439	1,410,563	549,222,886	721,001,899	1,272,571,788
28.002 Maldives Land and Survey Authority	281,800	-	-	-	281,800
28.003 Office For Programs & Projects	-	-	200,000	-	200,000
<b>29 Ministry of Fisheries &amp; Agriculture</b>	<b>-</b>	<b>7,320,401</b>	<b>10,940,536</b>	<b>36,516,498</b>	<b>54,777,435</b>
<b>30 Ministry of Islamic Affairs</b>	<b>249,816</b>	<b>42,951,302</b>	<b>26,038,791</b>	<b>-</b>	<b>69,239,909</b>
30.001 Ministry of Islamic Affairs	215,153	42,951,302	26,038,791	-	69,205,246
30.002 Keerithi Quruaanaa Behey Marukazu	34,663	-	-	-	34,663
<b>31 Ministry of Environment and Energy</b>	<b>1,452,000</b>	<b>1,122,372</b>	<b>524,335,535</b>	<b>208,981,150</b>	<b>735,891,057</b>
31.001 Ministry of Environment and Energy	-	1,122,372	524,230,535	208,981,150	734,334,057
31.002 Environmental Protection Agency	1,452,000	-	105,000	-	1,557,000

Office	Office Revenue	Trust Funds	Grants	Loans	Total Receipts
<b>32 Ministry Of Law &amp; Gender</b>	<b>319,509</b>	<b>1,083,559</b>	<b>565,000</b>	<b>-</b>	<b>1,968,068</b>
32.001 Ministry Of Law & Gender	-	1,083,559	-	-	1,083,559
32.002 Attorney General ge Office	232,809	-	-	-	232,809
32.003 Khaassa Eheeah Beynunvaa Meehun thibey Marukaz	71,200	-	65,000	-	136,200
32.004 Kudakudhinge Hiyaa	15,000	-	-	-	15,000
32.005 Thauleema Masakkaiky ugannaidhey Kudakudhinge Ma	500	-	-	-	500
32.006 Family Protection Authority	-	-	500,000	-	500,000
<b>33 Councils</b>	<b>64,436,780</b>	<b>7,149,088</b>	<b>-</b>	<b>-</b>	<b>71,585,868</b>
33.001 Male' City Council	64,436,780	-	-	-	64,436,780
33.002 N. Atoll Council	-	119,720	-	-	119,720
33.003 B. Kihaadhoo Council	-	78,982	-	-	78,982
33.004 K. Thulusdhoo Council	-	1,795,791	-	-	1,795,791
33.005 K. Maafushee Council	-	145,493	-	-	145,493
33.006 F. Bileiydhoo Council	-	20,785	-	-	20,785
33.007 L. Atoll Council	-	4,988,318	-	-	4,988,318
<b>Total</b>	<b>16,438,494,982</b>	<b>100,000,000</b>	<b>1,473,074,467</b>	<b>2,057,223,171</b>	<b>20,068,792,620</b>

<b>New Revenue Measures</b>	<b>3,374,825,052</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,374,825,052</b>
Revising Import Duty Rates	552,671,474				552,671,474
Green Tax	340,453,578				340,453,578
Acquisition fee from the investments in SEZ	1,542,000,000				1,542,000,000
Income from ownership of land	400,000,000				400,000,000
Development of 10 islands into tourist resorts	539,700,000				539,700,000
<b>Total Receipts</b>	<b>19,813,320,034</b>	<b>100,000,000</b>	<b>1,473,074,467</b>	<b>2,057,223,171</b>	<b>23,443,617,672</b>



**Government Revenue Details 2013-2017**  
(In MVR)

GL	Description	2013 Actual	2014 Revised	2015 Estimate	2016 Estimate	2017 Estimate
<b>111</b>	<b>Import Duties</b>	<b>1,575,877,761</b>	<b>1,716,950,332</b>	<b>1,902,609,679</b>	<b>1,997,740,163</b>	<b>2,097,627,171</b>
111001	Import Duty - Private Parties	1,494,264,290	1,657,229,795	1,842,777,735	1,934,916,622	2,031,662,453
111002	Import Duty - Government Agencies	81,613,471	59,720,537	59,831,944	62,823,541	65,964,718
<b>113</b>	<b>Business and Property Tax</b>	<b>3,119,220,470</b>	<b>3,699,172,876</b>	<b>2,846,728,436</b>	<b>3,103,724,241</b>	<b>3,397,524,426</b>
113001	Tourism Tax	861,642,708	812,325,857	-	-	-
113002	Land Sales Tax	20,736,374	25,849,715	26,737,839	30,237,844	31,336,625
113003	Business Profit Tax	1,880,962,244	2,376,396,144	2,407,388,414	2,602,026,165	2,808,495,129
113004	Ownership Transfer Tax	842,450	2,215,600	1,402,183	2,460,233	2,692,672
113005	Bank Profit Tax	355,036,694	482,385,560	411,200,000	469,000,000	555,000,000
<b>114</b>	<b>Goods and Services Tax</b>	<b>3,693,097,776</b>	<b>4,455,920,193</b>	<b>6,571,622,255</b>	<b>7,343,476,832</b>	<b>8,185,963,059</b>
114001	Tourism Goods and Services Tax	2,154,688,130	2,977,917,570	4,859,707,458	5,479,865,592	6,148,345,033
114002	Goods and Services Tax	1,538,409,646	1,478,002,623	1,711,914,797	1,863,611,240	2,037,618,025
<b>118</b>	<b>Royalties</b>	<b>101,369,692</b>	<b>92,937,145</b>	<b>120,633,584</b>	<b>127,117,702</b>	<b>133,140,299</b>
118001	Duty-Free Shop Royalty	65,298,903	76,214,795	85,251,642	90,935,084	96,753,916
118002	Foreign Trade Royalty	459,966	-	-	-	-
118007	Fuel Re-Export Royalty	35,605,631	16,722,350	35,381,942	36,182,618	36,386,383
118009	Yellowfin Tuna Export Royalty	5,192	-	-	-	-
<b>119</b>	<b>Other Taxes and Duties</b>	<b>383,278,004</b>	<b>471,340,196</b>	<b>668,276,670</b>	<b>752,527,647</b>	<b>840,533,999</b>
119001	Sale of Revenue Stamps	33,021,490	34,889,719	35,584,552	36,998,993	38,106,361
119004	Airport Service Charges	350,256,514	436,450,476	632,692,118	715,528,655	802,427,638
<b>121</b>	<b>Fees and Charges</b>	<b>356,513,320</b>	<b>1,151,504,708</b>	<b>1,574,005,420</b>	<b>759,916,315</b>	<b>500,029,944</b>
121001	Company Annual Fee	10,308,500	9,818,825	10,634,835	11,166,349	11,725,732
121002	Restaurant, Café, Canteen Fee	1,843,120	1,748,965	1,707,908	1,749,596	1,804,264
121003	Non-Fisheries Vessel Fee	6,273,966	6,593,078	6,746,517	6,852,404	7,067,200
121004	Certificate Fee	4,730,683	3,212,032	3,677,013	3,892,355	4,088,949
121005	Charges for Providing Seal	1,000	-	-	-	-
121006	Survey Fee	1,307,215	1,262,154	1,299,719	1,364,205	1,404,831
121008	Transfer of Goods	25,750	-	-	-	-
121010	Bonded Warehouse Fee	4,201,168	2,743,038	3,472,103	3,645,708	3,827,994
121011	Release of Staff	3,047,820	3,365,652	3,249,823	3,412,314	3,582,930
121012	Form Printing Fee	847,018	435,985	972,235	1,020,847	1,071,889
121013	Advertisement By Government	-	7,344	6,120	6,120	6,120
121014	Advertisement By Private Parties	500	-	-	-	-
121016	Recording Fee	100	500	2,000	2,500	2,500
121017	Sponsorship of Programmes	-	3,000	3,230	3,265	3,290
121018	Hire of Sound System	-	2,500	2,600	2,210	2,331
121021	Driving Test Fee	1,200,340	1,148,280	1,182,728	1,241,865	1,279,121
121022	Seaman Watchkeeping Stamp	317,075	141,788	155,967	171,563	188,720
121024	Ship, Boat Numbers	12,280	30,282	30,312	30,343	30,373
121025	Landing Charges	1,341,467	4,271,849	4,387,296	4,387,296	4,387,296
121026	Handling Charges	2,292,976	7,236,184	8,069,832	8,069,832	8,069,832
121027	Birth Registration Fee	118,659	101,500	102,500	103,500	104,500
121028	Birth Certificate Issuance	123,966	126,000	134,000	142,000	150,000
121029	Parking Charges	15,000	25,220	25,472	25,727	25,984
121030	Disposal of Waste	21,667,075	20,129,693	21,538,772	23,046,486	24,659,740

GL	Description	2013 Actual	2014 Revised	2015 Estimate	2016 Estimate	2017 Estimate
121031	Market Fee	2,606,065	2,546,107	2,571,568	2,597,284	2,623,257
121032	Dividing Housing Plots	5,353	5,400	5,405	5,411	5,416
121033	Drawing Chart	198	657	663	670	676
121035	Providing Seal on Measuring Instruments	1,160	800	1,560	1,642	1,729
121036	Music and Cable TV at Exhibitions	752,801	947,003	771,120	786,542	802,273
121037	Passport Cancellation Fee	176,800	250,000	290,500	305,025	320,276
121039	Conducting Marriage Outside The Court	1,761,825	1,231,700	1,570,107	1,703,118	1,849,430
121040	Court Fee	393,330	357,125	414,047	438,970	465,911
121041	Photocopy Charges	761,656	869,512	1,027,232	1,090,731	1,154,402
121042	Telephone Call, Telex, Telefax Charges	53,685	53,575	55,073	60,580	66,638
121043	Sale of Tender Documents	936,126	703,879	864,347	842,382	938,460
121044	Billboard and Advertisement Charges	12,000	30,000	30,000	12,000	12,000
121046	School Fee	479,101	480,918	466,440	439,128	463,258
121047	Boarding Fee	-	612,297	765,372	803,640	843,822
121048	Course Fee and Examination Fee	3,602,204	24,045,242	26,331,679	26,923,863	28,661,318
121049	Examination Paper Re-evaluation Fee	237,930	324,113	364,952	396,173	417,136
121051	Approval of Advertisement	8,100	5,300	5,565	5,843	6,135
121053	Political Candidates' Deposit	22,500	-	-	-	-
121054	Use of Male' T-Jetty	12,829,497	15,080,000	16,000,000	16,920,000	17,840,000
121055	Flat Maintenance	178,040	262,109	234,800	245,900	259,400
121056	Consultation Fee	7,101,313	19,253,717	17,975,276	18,961,867	20,562,475
121057	Medical Check-Up Fee	200,876	339,920	245,886	270,437	294,060
121058	Ambulance Fee	899,885	780,484	935,596	1,000,824	1,077,187
121059	Hospital Ward Fee	6,901,008	7,378,001	8,343,460	9,074,342	9,892,969
121060	X-Ray Fee	1,607,053	1,573,914	1,995,129	2,127,850	2,262,996
121061	Charges for Dental Services	465,399	702,723	932,427	988,606	1,049,483
121062	E.C.G. Fee	501,978	488,582	529,533	564,334	601,636
121063	Operation and Surgery Fee	1,726,810	1,137,023	1,541,685	1,638,699	1,743,524
121064	Charges for Laboratory Tests	14,388,117	16,535,310	16,557,004	17,478,059	18,504,813
121065	Health Record Issuance	1,107,090	416,411	431,402	445,900	465,364
121066	Dressing and Injection Charges	4,024,382	6,026,490	5,238,550	5,484,737	5,739,111
121067	Scan Fee	15,514	70,918	75,450	78,620	82,066
121068	Physiotherapy Fee	232,234	222,224	159,787	163,861	168,124
121069	Labour Fee	79,869	107,339	186,638	197,082	208,175
121070	Endoscopy Charges	-	3,135	-	-	-
121071	Refraction	150	-	-	-	-
121073	ID Card Issuance	7,218,630	6,590,140	7,249,154	7,974,069	8,771,476
121074	Sale of Ticket	840,953	890,520	899,426	908,420	917,504
121075	Sale of Pass	382,291	820,732	1,103,899	1,484,137	1,997,355
121076	Residential Permit	193,541,992	237,352,464	240,999,797	254,392,562	260,624,495
121079	Import Trade Fee	8,184,200	7,759,329	7,939,110	8,052,649	8,114,948
121080	Fees for Changing Name	29,157	33,500	44,000	63,501	101,001
121081	Electricity Charges Received	1,133,704	496,456	595,747	714,897	857,876
121085	Co-operative Society Annual Fee	8,200	6,800	7,000	7,000	7,000
121086	Co-operative Society Registration Fee	1,600	-	-	-	-
121088	Trade Registry Fee	3,124,550	3,037,459	3,216,840	3,282,748	3,412,284
121089	Foreign Investment Administration Annual Fee	859,560	951,060	739,200	813,120	924,000
121090	Processing charge	4,008,236	3,908,570	4,324,975	4,541,224	4,768,285
121999	Other Fees and Charges	13,434,520	724,411,880	1,132,567,034	295,291,384	16,666,603

GL	Description	2013 Actual	2014 Revised	2015 Estimate	2016 Estimate	2017 Estimate
<b>123</b>	<b>Registration and Licence Fees</b>	<b>203,209,109</b>	<b>225,314,112</b>	<b>225,557,366</b>	<b>232,329,578</b>	<b>267,741,187</b>
123001	Company Registration Fee	2,225,604	2,605,776	5,072,044	5,381,376	5,704,732
123002	Partnership Registration Fee	78,000	42,000	60,000	60,000	60,000
123003	Auditors Registration Fee	177,250	175,750	177,508	179,283	181,075
123004	Guest House Registration Fee	319,000	815,000	900,167	950,000	1,050,000
123005	Training Centre Registration Fee	49,760	27,450	27,725	28,002	28,282
123006	Foreign Trading Approval Fee	1,850,000	2,355,840	-	-	-
123007	Dive School Registration Fee	80,000	100,000	90,600	101,630	112,279
123008	Club, Association Registration Fee	11,200	14,000	20,000	22,000	24,000
123009	Clinic Registration Fee	2,800	1,200	1,260	1,323	1,389
123013	Driving Licence Issuance	3,974,195	3,548,730	3,655,192	3,837,951	3,953,090
123014	Motor Vehicle Licence Fee	50,567,001	50,982,920	52,859,048	54,517,033	56,372,443
123015	Desalination Plant Licence Fee	14,000	-	-	-	-
123016	Telecom License Fees	120,029,316	133,249,590	136,309,602	140,670,814	172,083,250
123017	Registration Fee	1,416,150	1,508,760	1,572,223	1,636,834	1,678,839
123018	Cancellation of Registration	4,025	13,940	3,976	4,175	4,300
123019	Bank Mortgage Registration Fee	147,550	189,120	169,394	149,863	170,159
123020	Marriage Registration	569,639	432,200	532,607	572,368	616,104
123021	Renewal of Land Registry	36,975	52,200	57,420	63,162	69,478
123022	Certificate to Register As A Male' Citizen	30,015	34,492	34,837	35,186	35,538
123025	Vessels Anchored In Male' Lagoon	5,031,301	4,854,367	4,902,911	4,951,940	5,001,459
123027	Seaman Agreement Registration	60,600	50,625	55,688	56,244	56,807
123029	Postage Control Permission	22,070	30,600	31,518	33,094	34,087
123030	Copyright Registration fee	10,285	6,857	7,200	7,543	7,886
123031	Inwar & Outward clearance fee	1,298,500	1,494,000	1,322,000	1,388,100	1,457,505
123032	Loading & Unloading fee	11,843,000	13,650,000	10,150,000	10,657,500	11,190,375
123999	Other Registration & Licence Fees	3,360,873	9,078,694	7,544,448	7,024,158	7,848,111
<b>124</b>	<b>Proceeds from Sales</b>	<b>21,002,147</b>	<b>22,830,012</b>	<b>23,130,206</b>	<b>24,258,875</b>	<b>25,453,643</b>
124001	Sale of Books, News Papers, Magezines Etc	254,472	250,912	261,225	265,796	270,609
124002	Sale of Gazette, Law, Regulation	16,400	47,627	52,389	57,628	63,391
124003	Sale of Calendar,Souvenir Etc	890	2,000	2,000	2,000	2,000
124004	Sale of Official Forms	147,082	108,719	108,477	109,555	110,644
124005	Sale of Historical Books Etc	2,165	2,000	3,200	3,820	4,762
124006	Sale of C.D.C	26,700	22,320	22,990	24,139	24,863
124007	Sale of Passport and E.C.	20,446,150	22,000,000	22,440,000	23,562,000	24,740,100
124008	Sale of Trees and Timber	295	2,110	4,000	3,928	4,494
124999	Other Sales	107,993	394,324	235,925	230,008	232,779
<b>125</b>	<b>Property Income</b>	<b>1,225,809,088</b>	<b>1,399,628,204</b>	<b>1,501,306,818</b>	<b>1,833,241,200</b>	<b>1,948,417,861</b>
125001	Rent from Goifaalabba, Hinna	3,179,657	2,803,362	2,689,520	2,609,119	2,583,087
125002	Rent from Government Buildings	20,562,082	22,717,344	23,517,552	23,895,481	24,798,816
125003	Rent from Resorts	1,106,332,626	1,271,094,174	1,370,060,983	1,701,362,879	1,812,075,910
125004	Rent from Land for Commercial Purposes	74,672,836	77,786,623	78,321,911	80,632,330	82,515,846
125005	Rent from Land for Industry	4,371,146	5,022,531	5,023,062	5,258,586	5,382,515
125006	Rent from Government Vessels	587,823	601,644	794,366	827,263	860,251
125008	Rent from Islands for Long Term Agriculture	14,502,449	19,103,253	20,366,942	18,122,308	19,660,379
125009	Rent from Floating Jetty	84,000	84,000	84,000	84,000	84,000
125010	Uninhabited Island Administration Fee	13,800	-	-	-	-
125999	Other Rent and Property Income	1,502,669	415,273	448,483	449,233	457,058

GL	Description	2013 Actual	2014 Revised	2015 Estimate	2016 Estimate	2017 Estimate
<b>126</b>	<b>Fines and Penalties</b>	<b>109,045,226</b>	<b>215,612,745</b>	<b>76,452,620</b>	<b>77,798,261</b>	<b>81,202,761</b>
126001	Fine-Breach of Law	32,042,771	55,234,802	21,238,422	21,923,917	23,214,878
126002	Fine-Breach of Regulation	34,047,522	21,649,925	23,410,516	24,532,862	25,303,930
126003	Fine-Breach of Agreement	15,063,538	65,914,658	9,657,925	9,619,782	10,329,991
126004	Late fine deducted from Salaries	13,108,163	6,161,235	4,062,037	4,172,213	4,315,839
126005	"Dharanyai Qazziyya joorimanaa"	354,307	249,786	267,038	279,590	292,769
126006	Traffic Violation Charges	11,464,277	14,404,312	15,484,635	14,795,029	14,988,434
126007	Vehicle Impounding Fee	3,900	4,700	-	-	-
126999	Other Fine or Penalty	2,960,748	51,993,327	2,332,046	2,474,868	2,756,921
<b>127</b>	<b>Interest, Profit and Dividends</b>	<b>526,815,565</b>	<b>786,023,902</b>	<b>706,037,451</b>	<b>739,762,521</b>	<b>769,005,867</b>
127001	Subsidiary Loan Interest received	36,943,144	28,854,891	28,460,796	25,931,551	23,335,230
127003	Transfers by MMA	188,038,644	226,408,122	170,887,500	179,431,875	188,403,469
127004	Div. - Island Aviation Services Ltd	-	-	10,000,000	15,000,000	20,000,000
127006	Div. - Hulhumale Development Corporation	-	11,050,000	13,260,000	13,260,000	22,100,000
127007	Div. - Maldives Ports Ltd.	76,200,000	-	60,000,000	60,000,000	60,000,000
127008	Div. - Maldives Airports Company Ltd	-	120,000,000	-	-	-
127010	Div. - Dhivehiraajjeyge Gulhun Pvt. Ltd.	156,944,541	325,496,635	240,000,000	240,000,000	240,000,000
127011	Div. - State Trading Organisation Plc.	-	-	27,045,840	27,045,840	27,045,840
127014	Div. - Maldives Transport and Contracting Co.	-	-	1,794,915	1,794,915	1,794,915
127018	Div. - Bank of Maldives Plc.	3,837,278	17,862,296	49,000,000	52,000,000	56,000,000
127019	Div. - Maldives Tourism Development Corporation	-	-	-	14,494,800	14,494,800
127020	Div. - Housing Development Financing Corporation	7,809,280	7,809,280	7,809,280	7,809,280	8,199,744
127021	Div. - Maldives Water and Sewerage Company	43,042,678	40,542,678	81,779,120	86,194,260	89,951,870
127029	Div. - Thilafushi Corp. Ltd	-	8,000,000	8,000,000	8,000,000	8,000,000
127999	Other Interest, Profit or Dividend Received	14,000,000	-	8,000,000	8,800,000	9,680,000
<b>129</b>	<b>Miscellaneous Non-Tax Revenues</b>	<b>216,291,370</b>	<b>116,775,716</b>	<b>124,429,211</b>	<b>124,518,239</b>	<b>91,426,190</b>
129001	Cash Received for Which Purpose Is Unknown	1,499,840	185,533	47,300	47,423	47,506
129002	Reimbursement from Previous Year Budget	78,484,441	7,596,615	6,765,246	6,638,691	6,624,016
129003	Subscription, Membership Fee Etc	480,768	346,583	133,052	133,862	134,834
129004	Subsidiary Loan Repayment	135,485,007	108,632,808	117,454,527	117,671,123	84,591,831
129005	Compensation of Losses to Government Assets	31,128	8,097	25,977	27,140	28,002
129006	Recovery from unclaimed items	3,035	6,080	3,109	-	-
129008	Donations Received	307,151	-	-	-	-
<b>131</b>	<b>Proceeds from Sale of Assets</b>	<b>268,118,026</b>	<b>125,864,660</b>	<b>97,705,266</b>	<b>59,071,580</b>	<b>10,370,828</b>
131001	Sale of items at auction	1,079,196	2,489,145	2,465,213	2,580,608	2,665,481
131002	Sale of Government Building	1,140,633	1,228,602	1,116,650	1,231,257	1,232,651
131003	Sale of Government Land	241,095,329	110,124,823	94,123,404	55,259,715	6,472,697
131004	Sale of Capital Assets	24,802,868	12,022,090	-	-	-
<b>181</b>	<b>Gains</b>	<b>56,215</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
181003	Gains on Exchange Rates	1	-	-	-	-
181999	Gains-Other	56,214	-	-	-	-
		<b>118,874,062</b>	<b>121,355,362</b>	<b>100,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
	Trust Fund Accounts Balances	118,874,062	121,355,362	100,000,000	100,000,000	100,000,000
	<b>Total Revenue</b>	<b>11,918,577,831</b>	<b>14,601,230,162</b>	<b>16,538,494,982</b>	<b>17,275,483,155</b>	<b>18,448,437,237</b>
	<b>Foreign Grants</b>	<b>117,655,228</b>	<b>414,583,837</b>	<b>1,473,074,467</b>	<b>1,593,625,744</b>	<b>891,820,743</b>
	Foreign Cash Grants	43,250,150	37,453,481	45,000,000	45,000,000	45,000,000
	Foreign Project Grants	74,405,078	377,130,356	1,428,074,467	1,548,625,744	846,820,743
	<b>TOTAL REVENUE &amp; GRANTS</b>	<b>12,036,233,059</b>	<b>15,015,813,999</b>	<b>18,011,569,449</b>	<b>18,869,108,899</b>	<b>19,340,257,980</b>

GL	Description	2013 Actual	2014 Revised	2015 Estimate	2016 Estimate	2017 Estimate
	<b>Foreign Loan</b>	<i>1,187,192,350</i>	<i>1,612,427,954</i>	<i>2,057,223,171</i>	<i>2,663,444,969</i>	<i>3,112,511,865</i>
	Project Loan	<i>1,187,192,350</i>	<i>388,579,954</i>	<i>1,903,123,171</i>	<i>2,663,444,969</i>	<i>3,112,511,865</i>
	Budget Support	-	<i>1,223,848,000</i>	<i>154,100,000</i>	-	-
	<b>Total Government Receipts</b>	<i>13,223,425,409</i>	<i>16,628,241,953</i>	<i>20,068,792,620</i>	<i>21,532,553,868</i>	<i>22,452,769,845</i>
	<b>NEW REVENUE MEASURES</b>	-	-	<i>3,374,825,052</i>	<i>3,042,256,307</i>	<i>3,186,507,257</i>
	Revising Import Duty Rates			<i>552,671,474</i>	<i>1,160,610,094</i>	<i>1,218,640,599</i>
	Green Tax			<i>340,453,578</i>	<i>1,341,946,212</i>	<i>1,428,166,658</i>
	Acquisition fee from the investments in SEZ*			<i>1,542,000,000</i>	-	-
	Income from ownership of land			<i>400,000,000</i>	-	-
	Development of 10 islands into tourist resorts			<i>539,700,000</i>	<i>539,700,000</i>	<i>539,700,000</i>
	<b>TOTAL REVENUE &amp; GRANTS (Including New Revenue Measures)</b>	<i>13,223,425,409</i>	<i>16,628,241,953</i>	<i>23,443,617,672</i>	<i>24,574,810,175</i>	<i>25,639,277,102</i>





# Part 5: Government Expenditures





## Economic Classification of Central Government Expenditure

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Economic classification of government expenditures reflect the economic activities affected by government spending. These are classified as recurrent and capital expenditures, and further divided according to the following:

### 1. Recurrent

- Personal Emoluments
- Pensions, Retirement Benefits and Allowances
- Travel Expenses
- Supplies and Requisites
- Operational Services
- Supplies and Requisites for Service Provision
- Training
- Repairs and Maintenance
- Interest Payments
- Grants, contributions and Subsidies
- Tax Payments
- Payments Against Losses and Right Offs

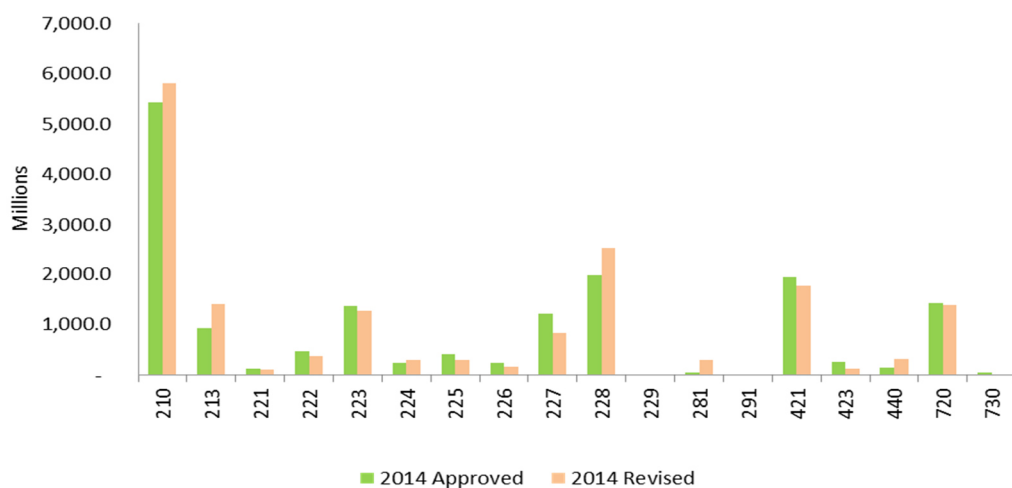
### 2. Capital

- Development Projects
- Public Sector Investment Program
- Capital Equipment
- Investment Outlays
- Debt Amortization
- Loans Outlay



**Glance at 2014 Approved & Revised Expenditures**  
Domestic Budget (In Million MVR)

#	Expenditure	2014 Approved	2014 Revised
210	Personal Emoluments	5,439.0	5,811.3
213	Pensions, Retirement Benefits & Gratuities	934.4	1,407.0
221	Travel Expenses	137.4	105.3
222	Supplies and Requisites	480.2	376.8
223	Operational Services	1,373.2	1,267.1
224	Supplies and Requisites for Service Provision	239.1	298.5
225	Training	412.2	294.3
226	Repairs and Maintenance	237.9	157.3
227	Interest Payments	1,215.5	840.0
228	Grants, Contributions and Subsidies	1,977.6	2,531.0
229	Tax Payments	-	0.0
281	Payments against losses and right-offs	44.2	293.4
291	Development Projects	5.2	3.6
421	Public Sector Investment program	1,938.8	1,761.3
423	Capital Equipment	259.0	135.2
440	Investment Outlays	139.6	312.4
720	Debt Amortization	1,420.3	1,395.5
730	Loan Outlay	50.0	-
	<b>Total</b>	<b>16,303.6</b>	<b>16,990.0</b>





**ECONOMIC CLASSIFICATION OF  
GOVERNMENT EXPENDITURE, 2013 - 2017**  
(In million Rufiyaa)

	2013		2014		2015		2016		2017	
	Actual	%	Revised	%	Approved	%	Approved	%	Approved	%
RECURRENT EXPENDITURE	11,573.2	75.6	13,549.7	75.7	15,782.5	64.8	15,489.6	61.3	15,259.3	64.0
CAPITAL EXPENDITURE	3,725.2	24.4	4,340.1	24.3	8,559.4	35.2	9,767.2	38.7	8,580.1	36.0
<b>TOTAL EXPENDITURE</b>	<b>15,298.5</b>	<b>100.0</b>	<b>17,889.8</b>	<b>100.0</b>	<b>24,341.9</b>	<b>100.0</b>	<b>25,256.8</b>	<b>100.0</b>	<b>23,839.5</b>	<b>100.0</b>

**RECURRENT EXPENDITURE**

210	Personal Emoluments	5,605.7	36.6	5,829.4	32.6	6,352.3	26.1	6,194.0	24.5	6,202.3	26.0
213	Pensions, Retirement Benefits & Gratuities	787.0	5.1	1,407.4	7.9	1,708.3	7.0	1,702.9	6.7	1,824.0	7.7
221	Travel Expenses	118.5	0.8	109.1	0.6	151.3	0.6	169.8	0.7	175.6	0.7
222	Supplies and Requisites	388.4	2.5	377.7	2.1	533.4	2.2	520.3	2.1	529.3	2.2
223	Operational Services	1,038.3	6.8	1,332.8	7.5	1,814.7	7.5	1,600.0	6.3	1,639.8	6.9
224	Supplies and Requisites for Service Provision	148.9	1.0	298.9	1.7	415.0	1.7	351.4	1.4	361.2	1.5
225	Training	274.1	1.8	305.6	1.7	570.8	2.3	515.4	2.0	550.2	2.3
226	Repairs and Maintenance	99.4	0.6	169.1	0.9	344.4	1.4	278.1	1.1	277.6	1.2
227	Interest Payments	956.7	6.3	840.0	4.7	1,378.7	5.7	1,762.0	7.0	1,274.0	5.3
228	Grants, Contributions and Subsidies	2,113.7	13.8	2,586.3	14.5	2,246.4	9.2	2,277.8	9.0	2,306.8	9.7
229	Tax Payments	-	-	0.0	0.0	52.8	0.2	56.6	0.2	57.3	0.2
281	Payments against losses and right-offs	42.6	0.3	293.4	1.6	214.4	0.9	61.3	0.2	61.3	0.3
	<b>Total</b>	<b>11,573.2</b>	<b>75.6</b>	<b>13,549.7</b>	<b>75.7</b>	<b>15,782.5</b>	<b>64.8</b>	<b>15,489.6</b>	<b>61.3</b>	<b>15,259.3</b>	<b>64.0</b>

**CAPITAL EXPENDITURE**

291	Development Projects	38.9	0.3	60.1	0.3	172.3	0.7	161.0	0.6	96.6	0.4
421	Public Sector Investment Program	1,831.1	12.0	2,428.1	13.6	6,259.6	25.7	7,627.0	30.2	6,551.6	27.5
423	Capital Equipment	71.8	0.5	144.1	0.8	364.6	1.5	348.8	1.4	343.1	1.4
440	Investment Outlays	151.2	1.0	312.4	1.7	276.6	1.1	106.2	0.4	100.2	0.4
720	Debt Amortization	1,632.2	10.7	1,395.5	7.8	1,356.4	5.6	1,444.2	5.7	1,418.6	6.0
730	Loan Outlay	-	-	-	-	130.0	0.5	80.0	0.3	70.0	0.3
	<b>Total</b>	<b>3,725.2</b>	<b>24.4</b>	<b>4,340.1</b>	<b>24.3</b>	<b>8,559.4</b>	<b>35.2</b>	<b>9,767.2</b>	<b>38.7</b>	<b>8,580.1</b>	<b>36.0</b>

**210 Personal Emoluments**

211	Salaries & Wages	3,283.7	21.5	3,369.2	22.0	3,718.0	24.3	3,558.0	23.3	3,560.1	23.3
211	Allowances	2,322.0	15.2	2,460.1	16.1	2,634.3	17.2	2,636.0	17.2	2,642.2	17.3
	<b>Total</b>	<b>5,605.7</b>	<b>36.6</b>	<b>5,829.4</b>	<b>38.1</b>	<b>6,352.3</b>	<b>41.5</b>	<b>6,194.0</b>	<b>40.5</b>	<b>6,202.3</b>	<b>40.5</b>

**211 Salaries & Wages**

211001	Salaries & Wages	2,981.1	19.5	3,008.7	16.8	3,444.9	14.2	3,278.0	13.0	3,281.1	13.8
211002	Overtime Pay	302.7	2.0	360.6	2.0	273.1	1.1	280.0	1.1	279.0	1.2
	<b>Total</b>	<b>3,283.7</b>	<b>21.5</b>	<b>3,369.2</b>	<b>18.8</b>	<b>3,718.0</b>	<b>15.3</b>	<b>3,558.0</b>	<b>14.1</b>	<b>3,560.1</b>	<b>14.9</b>

**211 Allowances**

212001	Pocket Money	-	-	0.1	0.0	-	-	-	-	-	-
212002	Higher Education Allowances	1.1	0.0	3.2	0.0	2.1	0.0	2.1	0.0	2.1	0.0
212003	Technical Allowance	-	-	0.3	0.0	-	-	-	-	-	-
212004	Long Term Allowance	9.8	0.1	10.2	0.1	11.2	0.0	11.2	0.0	11.2	0.0
212005	Special Allowance for the month of Ramazan	84.2	0.6	117.0	0.7	93.4	0.4	94.3	0.4	94.5	0.4
212006	Medical Allowance	0.1	0.0	0.0	0.0	-	-	-	-	-	-
212007	Domestic market Allowance	(0.2)	(0.0)	-	-	-	-	-	-	-	-
212008	Salary Increment	3.4	0.0	4.1	0.0	5.8	0.0	5.9	0.0	5.9	0.0
212009	Special Allowance for the Post	73.0	0.5	50.9	0.3	52.3	0.2	66.1	0.3	66.8	0.3
212010	Food Allowance	127.3	0.8	136.6	0.8	147.6	0.6	149.1	0.6	149.6	0.6
212011	Committee Allowance	15.3	0.1	16.5	0.1	23.4	0.1	23.7	0.1	23.8	0.1
212012	Allowance for local non-residents	65.3	0.4	64.4	0.4	58.3	0.2	60.4	0.2	60.8	0.3
212013	Commuting Allowance for local non-residents	8.8	0.1	11.3	0.1	15.3	0.1	16.6	0.1	16.6	0.1
212014	Dependent's allowance	228.6	1.5	307.4	1.7	290.5	1.2	291.3	1.2	291.3	1.2

	2013 Actual		2014 Revised		2015 Approved		2016 Approved		2017 Approved	
	Mrf	%	Mrf	%	Mrf	%	Mrf	%	Mrf	%
212015 <i>Holiday Allowance</i>	62.3	0.4	61.8	0.3	77.7	0.3	81.0	0.3	81.3	0.3
212016 <i>Allowance for work other than assigned</i>	0.3	0.0	0.3	0.0	0.3	0.0	0.3	0.0	0.3	0.0
212017 <i>Annual Leave cancellation Allowance</i>	0.8	0.0	1.0	0.0	0.2	0.0	0.2	0.0	0.3	0.0
212018 <i>Uniform Allowance</i>	16.3	0.1	19.4	0.1	47.4	0.2	47.6	0.2	47.6	0.2
212019 <i>Acting Allowance</i>	3.6	0.0	3.7	0.0	4.3	0.0	4.3	0.0	4.4	0.0
212020 <i>Religious Service Allowance</i>	6.9	0.0	7.1	0.0	6.4	0.0	6.6	0.0	6.7	0.0
212021 <i>Shift Duty Allowance</i>	33.7	0.2	31.4	0.2	44.2	0.2	45.3	0.2	45.4	0.2
212022 <i>Hardship Allowance</i>	1.9	0.0	1.6	0.0	2.5	0.0	2.5	0.0	2.5	0.0
212023 <i>Exclusive Job</i>	324.9	2.1	349.2	2.0	358.9	1.5	359.4	1.4	359.4	1.5
212024 <i>Phone Allowance</i>	15.9	0.1	19.2	0.1	18.5	0.1	18.7	0.1	18.7	0.1
212025 <i>Risk Allowance</i>	149.6	1.0	133.1	0.7	173.3	0.7	177.6	0.7	178.7	0.7
212026 <i>Dress Allowance</i>	0.3	0.0	0.6	0.0	0.9	0.0	1.1	0.0	0.9	0.0
212027 <i>Service Allowance</i>	1,027.2	6.7	1,004.8	5.6	1,115.3	4.6	1,123.6	4.4	1,126.3	4.7
212028 <i>Accountable Officer Allowance</i>	1.0	0.0	0.2	0.0	0.6	0.0	0.6	0.0	2.6	0.0
212999 <i>Other Allowance</i>	60.6	0.4	104.9	0.6	84.1	0.3	46.7	0.2	44.8	0.2
<b>Total</b>	<b>2,322.0</b>	<b>15.2</b>	<b>2,460.1</b>	<b>13.8</b>	<b>2,634.3</b>	<b>10.8</b>	<b>2,636.0</b>	<b>10.4</b>	<b>2,642.2</b>	<b>11.1</b>

### 213 Pensions, Retirement Benefits & Gratuities

213001 <i>Pensions</i>	465.7	3.0	1,031.0	5.8	542.9	2.2	577.6	2.3	617.6	2.6
213002 <i>Benefits and gratuities</i>	9.7	0.1	9.2	0.1	582.6	2.4	599.3	2.4	645.8	2.7
213003 <i>Retirement Benefits</i>	25.9	0.2	40.3	0.2	193.6	0.8	146.0	0.6	172.4	0.7
213004 <i>Monthly payment for Retired</i>	115.5	0.8	151.6	0.8	187.6	0.8	177.7	0.7	184.2	0.8
213006 <i>Contributions to the retirement pension scheme</i>	170.2	1.1	175.3	1.0	201.6	0.8	202.3	0.8	203.9	0.9
<b>Total</b>	<b>787.0</b>	<b>5.1</b>	<b>1,407.4</b>	<b>7.9</b>	<b>1,708.3</b>	<b>7.0</b>	<b>1,702.9</b>	<b>6.7</b>	<b>1,824.0</b>	<b>7.7</b>

### 221 Travel Expenses

221001 <i>Traveling Expenses - Local by Sea</i>	32.4	0.2	28.7	0.2	42.2	0.2	40.8	0.2	40.4	0.2
221002 <i>Traveling Expenses - Local by land</i>	3.5	0.0	2.7	0.0	2.5	0.0	2.9	0.0	2.8	0.0
221003 <i>Traveling Expenses - Local by air</i>	16.3	0.1	20.8	0.1	24.0	0.1	23.7	0.1	24.5	0.1
221004 <i>Traveling Expenses - overseas</i>	32.7	0.2	42.4	0.2	48.1	0.2	65.0	0.3	68.0	0.3
221005 <i>Traveling Expenses - for foreigners</i>	28.8	0.2	9.9	0.1	30.7	0.1	32.6	0.1	35.3	0.1
221999 <i>Others</i>	4.8	0.0	4.7	0.0	3.8	0.0	4.7	0.0	4.7	0.0
<b>Total</b>	<b>118.5</b>	<b>0.8</b>	<b>109.1</b>	<b>0.6</b>	<b>151.3</b>	<b>0.6</b>	<b>169.8</b>	<b>0.7</b>	<b>175.6</b>	<b>0.7</b>

### 222 Supplies & Perquisites

222001 <i>Stationery &amp; Office requisites</i>	45.3	0.3	50.6	0.3	115.5	0.5	96.0	0.4	94.9	0.4
222002 <i>IT related materials</i>	9.7	0.1	9.8	0.1	10.4	0.0	11.9	0.0	12.0	0.1
222003 <i>Fuel and lubricants</i>	91.0	0.6	72.4	0.4	133.0	0.5	135.4	0.5	138.4	0.6
222004 <i>Meals to employees during the office hours</i>	190.0	1.2	178.3	1.0	205.4	0.8	200.2	0.8	203.4	0.9
222005 <i>Electrical Items</i>	5.8	0.0	6.7	0.0	9.2	0.0	13.1	0.1	13.6	0.1
222006 <i>Spare Parts</i>	12.5	0.1	25.6	0.1	25.8	0.1	21.4	0.1	22.4	0.1
222007 <i>Materials for Uniform</i>	12.5	0.1	12.5	0.1	12.2	0.1	13.1	0.1	13.7	0.1
222008 <i>Supplies for Office Cleaning</i>	7.2	0.0	8.8	0.0	10.2	0.0	14.5	0.1	15.3	0.1
222009 <i>Utensils and accessories</i>	1.0	0.0	1.1	0.0	1.9	0.0	2.7	0.0	2.8	0.0
222010 <i>Office Decoration Materials</i>	0.3	0.0	0.6	0.0	1.0	0.0	1.5	0.0	1.6	0.0
222011 <i>Curtains, Table Clothes and Similar Items</i>	1.6	0.0	1.8	0.0	2.4	0.0	3.5	0.0	3.8	0.0
222999 <i>Others</i>	11.6	0.1	9.4	0.1	6.2	0.0	7.0	0.0	7.4	0.0
<b>Total</b>	<b>388.4</b>	<b>2.5</b>	<b>377.7</b>	<b>2.1</b>	<b>533.4</b>	<b>2.2</b>	<b>520.3</b>	<b>2.1</b>	<b>529.3</b>	<b>2.2</b>

### 223 Operational Services

223001 <i>Telephone</i>	49.6	0.3	58.2	0.3	111.7	0.5	89.0	0.4	90.0	0.4
223002 <i>Electricity</i>	384.2	2.5	493.4	2.8	564.4	2.3	549.8	2.2	572.4	2.4
223003 <i>Water &amp; Sanitation Services</i>	41.3	0.3	53.3	0.3	77.7	0.3	72.8	0.3	75.0	0.3
223004 <i>Lease Lines and Internet</i>	47.0	0.3	59.4	0.3	64.5	0.3	67.3	0.3	69.0	0.3
223005 <i>Building rents</i>	50.5	0.3	67.8	0.4	64.9	0.3	68.3	0.3	70.8	0.3
223006 <i>Hire Charges</i>	37.3	0.2	78.5	0.4	51.9	0.2	52.5	0.2	52.3	0.2
223007 <i>Security for Building and other</i>	53.5	0.3	73.5	0.4	89.4	0.4	86.6	0.3	91.9	0.4

	2013 Actual		2014 Revised		2015 Approved		2016 Approved		2017 Approved	
	Mrf	%	Mrf	%	Mrf	%	Mrf	%	Mrf	%
223008 Fees for Cleaning services and waste disposal	13.0	0.1	18.7	0.1	17.1	0.1	18.8	0.1	19.8	0.1
223009 Postage and message	1.5	0.0	1.6	0.0	1.9	0.0	2.1	0.0	2.2	0.0
223010 Announcements, Subscription and advertisements	4.7	0.0	5.5	0.0	5.6	0.0	6.8	0.0	5.3	0.0
223011 Carriage and Conveyance	5.1	0.0	7.9	0.0	6.3	0.0	8.7	0.0	8.8	0.0
223012 Meetings related expenses	9.9	0.1	16.2	0.1	32.1	0.1	37.3	0.1	38.5	0.2
223013 National competitions & ceremonies	7.0	0.0	34.7	0.2	158.9	0.7	12.8	0.1	13.4	0.1
223014 Social Development Programs	9.0	0.1	18.1	0.1	19.5	0.1	19.4	0.1	19.5	0.1
223015 Examination related expenses	20.4	0.1	23.1	0.1	22.9	0.1	31.7	0.1	35.4	0.1
223016 Consultancy, translation and other related services	82.5	0.5	25.2	0.1	30.7	0.1	42.6	0.2	42.5	0.2
223017 Expenses on foreign dignitaries	7.8	0.1	11.9	0.1	13.3	0.1	12.0	0.0	12.3	0.1
223018 Visa, Work Permit	17.4	0.1	18.4	0.1	21.1	0.1	21.9	0.1	23.2	0.1
223019 Annual Fees to government	5.3	0.0	6.4	0.0	5.6	0.0	5.8	0.0	6.1	0.0
223020 Printing Services	21.2	0.1	27.0	0.2	20.2	0.1	26.1	0.1	21.6	0.1
223021 Laundry Services	0.2	0.0	0.6	0.0	0.5	0.0	0.7	0.0	0.8	0.0
223022 Medical Expenses for Staff	23.1	0.2	29.9	0.2	43.2	0.2	31.5	0.1	31.9	0.1
223023 Expenses on International and local fairs	22.2	0.1	45.7	0.3	112.1	0.5	106.2	0.4	106.2	0.4
223024 Bank charges and commissions	4.6	0.0	9.4	0.1	12.9	0.1	12.0	0.0	12.0	0.1
223025 Insurance	17.3	0.1	16.6	0.1	30.0	0.1	30.9	0.1	32.0	0.1
223999 Others services	102.7	0.7	131.8	0.7	236.4	1.0	186.5	0.7	186.9	0.8
<b>Total</b>	<b>1,038.3</b>	<b>6.8</b>	<b>1,332.8</b>	<b>7.5</b>	<b>1,814.7</b>	<b>7.5</b>	<b>1,600.0</b>	<b>6.3</b>	<b>1,639.8</b>	<b>6.9</b>

#### 224 Supplies & Perquisites For Service Provision

224001 Medical Supplies/ Consumables	88.9	0.6	234.0	1.3	240.0	1.0	207.5	0.8	214.0	0.9
224011 Education Supplies/ Consumables	10.3	0.1	13.9	0.1	81.3	0.3	53.0	0.2	55.0	0.2
224021 Meals for people under arrest and detention	42.9	0.3	42.8	0.2	62.2	0.3	63.9	0.3	65.1	0.3
224022 Other materials for people under arrest and detention	6.0	0.0	6.7	0.0	29.9	0.1	24.0	0.1	24.2	0.1
224999 Others Operational Consumables	0.7	0.0	1.5	0.0	1.6	0.0	2.9	0.0	2.9	0.0
<b>Total</b>	<b>148.9</b>	<b>1.0</b>	<b>298.9</b>	<b>1.7</b>	<b>415.0</b>	<b>1.7</b>	<b>351.4</b>	<b>1.4</b>	<b>361.2</b>	<b>1.5</b>

#### 225 Training

225001 Scholarship & Fellowship Assistance	216.1	1.4	257.7	1.4	414.9	1.7	394.9	1.6	427.2	1.8
225002 Short-term Training & Study Tours	8.7	0.1	5.8	0.0	7.8	0.0	11.4	0.0	11.8	0.0
225003 Workshop Expenses	6.1	0.0	3.2	0.0	18.8	0.1	13.0	0.1	13.3	0.1
225004 Course fees & related expenses for Local Training	1.9	0.0	3.7	0.0	6.6	0.0	8.1	0.0	8.4	0.0
225005 Conducting Training courses	37.9	0.2	32.3	0.2	98.0	0.4	72.1	0.3	73.3	0.3
225006 Staff Development	3.4	0.0	3.0	0.0	24.6	0.1	15.9	0.1	16.2	0.1
<b>Total</b>	<b>274.1</b>	<b>1.8</b>	<b>305.6</b>	<b>1.7</b>	<b>570.8</b>	<b>2.3</b>	<b>515.4</b>	<b>2.0</b>	<b>550.2</b>	<b>2.3</b>

#### 226 Repairs & Maintenance

226001 Building for living Purpose	0.9	0.0	2.8	0.0	24.3	0.1	20.5	0.1	15.0	0.1
226002 Building for non-living Purpose	49.3	0.3	100.1	0.6	150.4	0.6	123.0	0.5	123.3	0.5
226003 Roads, Jetty & Bridge	0.1	0.0	1.7	0.0	11.7	0.0	5.0	0.0	5.5	0.0
226004 Airports	-	-	0.4	0.0	0.5	0.0	0.6	0.0	0.7	0.0
226005 Jetty & Harbour Maintenance	0.7	0.0	1.2	0.0	10.3	0.0	2.9	0.0	2.3	0.0
226006 Water & Sanitation System	2.7	0.0	7.4	0.0	17.9	0.1	15.0	0.1	15.6	0.1
226007 Electrification Network System	3.7	0.0	2.7	0.0	15.1	0.1	15.1	0.1	16.0	0.1
226008 Other Infrastructure	0.7	0.0	2.0	0.0	2.8	0.0	2.9	0.0	3.0	0.0
226009 Furniture & Fittings	1.1	0.0	2.4	0.0	10.5	0.0	8.2	0.0	8.4	0.0
226010 Machinery & equipment	10.6	0.1	16.8	0.1	27.8	0.1	25.9	0.1	27.4	0.1
226011 Vehicle Equipment	1.4	0.0	0.2	0.0	6.5	0.0	3.7	0.0	3.7	0.0
226012 Communication Infrastructure	0.3	0.0	0.6	0.0	1.7	0.0	2.4	0.0	2.0	0.0
226013 Computer Software	1.3	0.0	1.7	0.0	3.0	0.0	3.2	0.0	3.2	0.0
226014 Hardware regarding IT	1.2	0.0	1.9	0.0	11.2	0.0	9.4	0.0	10.1	0.0
226015 Other Equipment	0.5	0.0	3.9	0.0	1.3	0.0	1.4	0.0	1.5	0.0
226016 Vehicles	7.9	0.1	14.8	0.1	22.9	0.1	17.5	0.1	17.9	0.1
226017 Vessels	16.8	0.1	8.3	0.0	26.3	0.1	21.5	0.1	22.3	0.1
<b>Total</b>	<b>99.4</b>	<b>0.6</b>	<b>169.1</b>	<b>0.9</b>	<b>344.4</b>	<b>1.4</b>	<b>278.1</b>	<b>1.1</b>	<b>277.6</b>	<b>1.2</b>

2013 Actual		2014 Revised		2015 Approved		2016 Approved		2017 Approved	
Mrf	%	Mrf	%	Mrf	%	Mrf	%	Mrf	%

## 227 Interest Payments

227001	Interest payments (Other Sectors of govt.)	238.0	1.6	102.3	0.6	105.1	0.4	105.1	0.4	105.1	0.4
227002	Interest payments (Private Parties)	252.5	1.7	119.4	0.7	3.8	0.0	2.9	0.0	2.3	0.0
227003	Interest payments (Foreign Parties)	128.4	0.8	196.5	1.1	422.3	1.7	472.0	1.9	539.3	2.3
227011	T - Bill & T-Bill Interest payments	337.7	2.2	421.8	2.4	847.5	3.5	1,182.0	4.7	627.3	2.6
	<b>Total</b>	<b>956.7</b>	<b>6.3</b>	<b>840.0</b>	<b>4.7</b>	<b>1,378.7</b>	<b>5.7</b>	<b>1,762.0</b>	<b>7.0</b>	<b>1,274.0</b>	<b>5.3</b>

## 228 Grants, Contributions & Subsidies

228001	Subsidies	1,308.5	8.6	39.4	0.2	-	-	-	-	-	-
228002	Welfare Payments	66.1	0.4	0.1	0.0	21.9	0.1	9.9	0.0	9.9	0.0
228003	Grants to Private Parties	465.5	3.0	120.7	0.7	137.4	0.6	146.2	0.6	160.0	0.7
228004	Awards	8.9	0.1	8.2	0.0	9.0	0.0	9.8	0.0	10.6	0.0
228005	Indemnities & Relief Against Natural calamities	3.0	0.0	5.9	0.0	2.1	0.0	2.6	0.0	2.7	0.0
228006	Membership fees to organisations	0.1	0.0	0.1	0.0	0.2	0.0	0.2	0.0	0.2	0.0
228007	Subscription to foreign parties of foreign governme	24.5	0.2	30.0	0.2	39.0	0.2	40.5	0.2	42.9	0.2
228008	Donation to foreign parties or foreign governments	0.1	0.0	0.2	0.0	-	-	-	-	-	-
228009	Assistance to associations & social Organisations	33.9	0.2	60.8	0.3	55.9	0.2	56.2	0.2	55.2	0.2
228010	Assistance for community programmes	25.3	0.2	29.8	0.2	34.0	0.1	43.0	0.2	43.2	0.2
228011	Electricity Subsidy	-	-	987.5	5.5	518.4	2.1	518.4	2.1	518.4	2.2
228012	Water Subsidy	-	-	28.5	0.2	48.0	0.2	50.4	0.2	52.9	0.2
228013	Food Subsidy	-	-	294.9	1.6	186.0	0.8	195.3	0.8	205.1	0.9
228014	Single Parent Allowance	-	-	61.3	0.3	80.0	0.3	80.0	0.3	80.0	0.3
228015	Foreign Medical Allowance	-	-	31.3	0.2	10.5	0.0	10.5	0.0	10.5	0.0
228016	Domestic Medical Allowance	-	-	9.3	0.1	6.5	0.0	6.5	0.0	6.5	0.0
228017	Guardian Allowance	-	-	1.8	0.0	9.0	0.0	9.0	0.0	9.0	0.0
228018	Medical Insurance Payment	-	-	656.8	3.7	750.0	3.1	750.0	3.0	750.0	3.1
228019	Disabled People Allowance	-	-	115.1	0.6	129.4	0.5	129.4	0.5	129.4	0.5
228020	Fisherman Subsidy	-	-	2.7	0.0	50.0	0.2	60.0	0.2	60.0	0.3
228021	Agriculture Subsidy	-	-	-	-	40.0	0.2	40.0	0.2	40.0	0.2
228022	Pre School Subsidy	-	-	57.2	0.3	75.0	0.3	75.6	0.3	75.6	0.3
228999	Other Assistance	178.0	1.2	44.7	0.2	44.0	0.2	44.4	0.2	44.8	0.2
	<b>Total</b>	<b>2,113.7</b>	<b>13.8</b>	<b>2,586.3</b>	<b>14.5</b>	<b>2,246.4</b>	<b>9.2</b>	<b>2,277.8</b>	<b>9.0</b>	<b>2,306.8</b>	<b>9.7</b>

## 229 Tax Payments

229001	Contribution to General GST	-	-	0.0	0.0	51.5	0.2	55.2	0.2	55.8	0.2
229002	Contribution to Tourism GST	-	-	-	-	0.9	0.0	1.0	0.0	1.0	0.0
229003	Contribution to Import duty	-	-	-	-	0.5	0.0	0.5	0.0	0.5	0.0
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>0.0</b>	<b>0.0</b>	<b>52.8</b>	<b>0.2</b>	<b>56.6</b>	<b>0.2</b>	<b>57.3</b>	<b>0.2</b>

## 281 Payments Against Losses & Right-Offs

281001	Payments against losses & right-off to govt. agencie	37.2	0.2	257.0	1.4	194.3	0.8	50.0	0.2	50.0	0.2
281002	Payments against losses & right-off to private agen	2.6	0.0	3.0	0.0	20.1	0.1	11.3	0.0	11.3	0.0
281003	Losses regarding the changes in exchange rate	-	-	3.5	0.0	-	-	-	-	-	-
281006	Losses regarding government land sales	2.8	0.0	30.0	0.2	-	-	-	-	-	-
	<b>Total</b>	<b>42.6</b>	<b>0.3</b>	<b>293.4</b>	<b>1.6</b>	<b>214.4</b>	<b>0.9</b>	<b>61.3</b>	<b>0.2</b>	<b>61.3</b>	<b>0.3</b>

## 291 Development Projects

291001	Local components for foreign assisted projects	9.5	0.1	3.6	0.0	3.0	0.0	-	-	-	-
291002	Implementation costs of foreign assisted projects	29.4	0.2	56.5	0.3	156.9	0.6	148.4	0.6	83.2	0.3
291003	Other Economic development expenditure	-	-	-	-	12.4	0.1	12.6	0.0	13.4	0.1
	<b>Total</b>	<b>38.9</b>	<b>0.3</b>	<b>60.1</b>	<b>0.3</b>	<b>172.3</b>	<b>0.7</b>	<b>161.0</b>	<b>0.6</b>	<b>96.6</b>	<b>0.4</b>

## 421 Public Sector Investment Program

421001	Land reclamation & Purchase	14.8	0.1	909.3	5.1	255.4	1.0	248.6	1.0	237.2	1.0
421002	Building for living purpose	950.5	6.2	177.1	1.0	752.4	3.1	926.9	3.7	627.8	2.6
421003	Building for non-living purpose	175.4	1.1	276.6	1.5	1,011.2	4.2	1,026.2	4.1	662.1	2.8



	2013 Actual		2014 Revised		2015 Approved		2016 Approved		2017 Approved	
	Mrf	%	Mrf	%	Mrf	%	Mrf	%	Mrf	%
422001 Roads, Jetty and bridge	22.9	0.1	115.9	0.6	887.0	3.6	1,527.7	6.0	882.5	3.7
422002 Airport	49.4	0.3	-	-	788.8	3.2	870.9	3.4	1,413.6	5.9
422003 Jetty & harbour Maintenance	307.3	2.0	517.1	2.9	1,046.0	4.3	1,298.7	5.1	1,009.0	4.2
422004 Water & sanitation System	26.5	0.2	38.9	0.2	677.9	2.8	1,024.8	4.1	1,182.6	5.0
422005 Electrification Network System	113.3	0.7	152.1	0.9	351.5	1.4	310.0	1.2	362.0	1.5
422999 Other Infrastructure	171.2	1.1	241.0	1.3	489.5	2.0	393.1	1.6	174.9	0.7
<b>Total</b>	<b>1,831.1</b>	<b>12.0</b>	<b>2,428.1</b>	<b>13.6</b>	<b>6,259.6</b>	<b>25.7</b>	<b>7,627.0</b>	<b>30.2</b>	<b>6,551.6</b>	<b>27.5</b>

#### 423 Capital Equipment

423001 Furniture & Fittings	10.2	0.1	14.6	0.1	51.7	0.2	56.1	0.2	50.8	0.2
423002 Plant, Machinery & Equipment	14.8	0.1	32.2	0.2	122.3	0.5	149.1	0.6	150.8	0.6
423003 Vehicular Equipment	-	-	-	-	0.0	0.0	0.0	0.0	0.1	0.0
423004 Tools, Instruments apparatus	0.4	0.0	0.5	0.0	2.3	0.0	2.7	0.0	2.7	0.0
423005 Reference Materials	0.4	0.0	0.9	0.0	5.3	0.0	10.3	0.0	10.7	0.0
423006 Communication outlays	4.6	0.0	22.3	0.1	28.8	0.1	8.8	0.0	8.5	0.0
423007 Computer Software	5.3	0.0	21.4	0.1	38.7	0.2	29.9	0.1	28.9	0.1
423008 IT Hardware	26.4	0.2	46.4	0.3	100.2	0.4	75.1	0.3	74.6	0.3
423999 Other Equipment	3.4	0.0	2.3	0.0	2.1	0.0	2.9	0.0	3.3	0.0
424001 Vehicles	0.7	0.0	2.5	0.0	6.9	0.0	8.1	0.0	7.5	0.0
424002 Vessels by Sea	-	-	0.0	0.0	1.9	0.0	5.2	0.0	5.1	0.0
451011 Changes made to Building used for living purpose	0.2	0.0	-	-	-	-	0.2	0.0	0.1	0.0
451012 Changes made to Building used for non-living purpose	5.3	0.0	1.1	0.0	4.5	0.0	0.4	0.0	0.1	0.0
<b>Total</b>	<b>71.8</b>	<b>0.5</b>	<b>144.1</b>	<b>0.8</b>	<b>364.6</b>	<b>1.5</b>	<b>348.8</b>	<b>1.4</b>	<b>343.1</b>	<b>1.4</b>

#### 440 INVESTMENT OUTLAYS

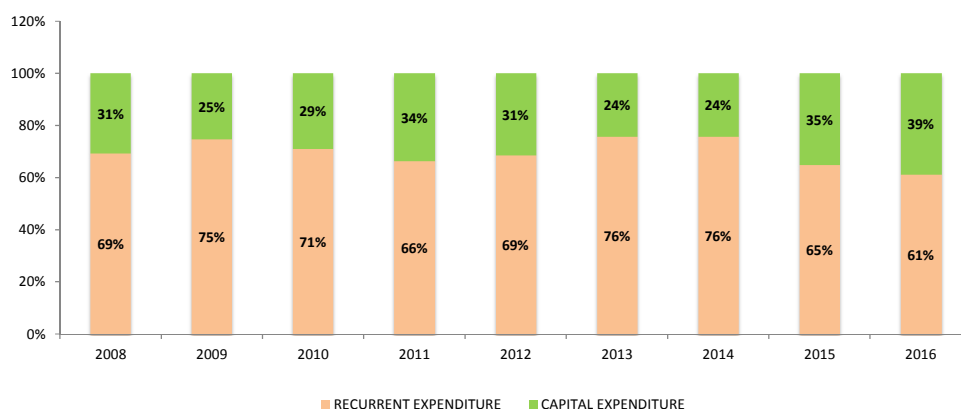
441001 Equity Capital to Public Enterprises	-	-	-	-	1.0	0.0	-	-	-	-
441002 Capital Contribution to profit oriented public agencies	151.2	1.0	306.2	1.7	135.0	0.6	50.0	0.2	44.0	0.2
442001 Capital transfers abroad	-	-	6.2	0.0	140.6	0.6	56.2	0.2	56.2	0.2
<b>Total</b>	<b>151.2</b>	<b>1.0</b>	<b>312.4</b>	<b>1.7</b>	<b>276.6</b>	<b>1.1</b>	<b>106.2</b>	<b>0.4</b>	<b>100.2</b>	<b>0.4</b>

#### 720 DEBT AMORTIZATION

721999 Short-term Domestic Others	-	-	0.1	0.0	-	-	-	-	-	-
723002 Long-term Domestic to Local Banks	891.5	5.8	328.8	1.8	164.1	0.7	166.4	0.7	140.8	0.6
723003 Long-term Domestic to Private Parties	26.1	0.2	28.2	0.2	39.3	0.2	30.7	0.1	31.3	0.1
725001 Long-term International Institutes	197.7	1.3	243.1	1.4	285.9	1.2	368.5	1.5	339.4	1.4
725002 Long-term International Govts.	235.1	1.5	513.6	2.9	547.2	2.2	540.1	2.1	556.5	2.3
725003 Long-term Foreign Fin. Institutes	84.3	0.6	78.8	0.4	161.8	0.7	179.9	0.7	179.9	0.8
725004 Long-term Foreign Private Parties	197.6	1.3	203.0	1.1	158.0	0.6	158.5	0.6	170.6	0.7
<b>Total</b>	<b>1,632.2</b>	<b>10.7</b>	<b>1,395.5</b>	<b>7.8</b>	<b>1,356.4</b>	<b>5.6</b>	<b>1,444.2</b>	<b>5.7</b>	<b>1,418.6</b>	<b>6.0</b>

#### 730 ISSUING LOANS

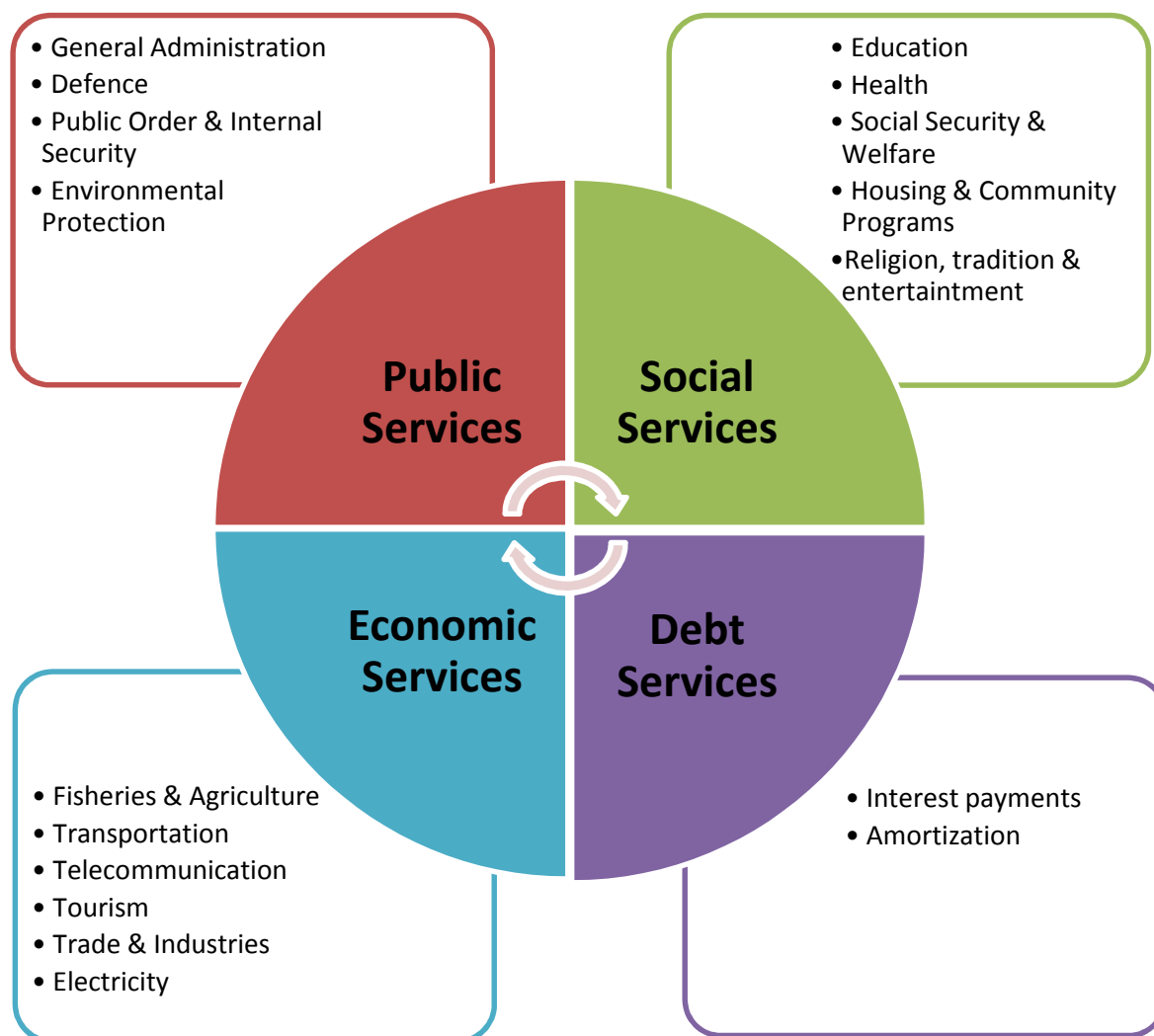
731003 Domestic Private Parties	-	-	-	-	130.0	0.5	80.0	0.3	70.0	0.3
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>130.0</b>	<b>0.5</b>	<b>80.0</b>	<b>0.3</b>	<b>70.0</b>	<b>0.3</b>



## Functional Classification of Central Government Expenditure

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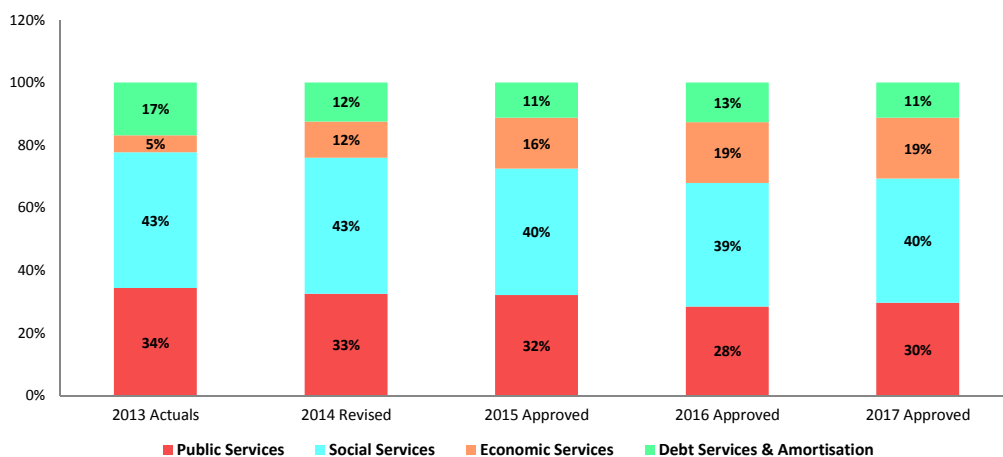
Functional classification of government expenditures consists of the following categories:





**FUNCTIONAL CLASSIFICATION OF  
GOVERNMENT EXPENDITURE, 2013 - 2017**  
(In million Rufiyaa)

Particulars	2013		2014		2015		2016		2017	
	Actual	%	Revised	%	Approved	%	Approved	%	Approved	%
<b>I Public Services</b>	<b>5,246.6</b>	<b>34.3</b>	<b>5,816.5</b>	<b>32.5</b>	<b>7,818.5</b>	<b>32.1</b>	<b>7,165.8</b>	<b>28.4</b>	<b>7,057.6</b>	<b>29.6</b>
1 General Administration	2,539.1	16.6	2,843.3	15.9	3,412.7	14.0	2,664.3	10.5	2,623.0	11.0
2 Defence	796.6	5.2	897.9	5.0	1,042.0	4.3	952.5	3.8	951.6	4.0
2.1 Military Defence	788.0	5.2	889.6	5.0	1,036.3	4.3	946.9	3.7	945.8	4.0
2.2 Civil Defence	8.6	0.1	8.3	0.0	5.7	0.0	5.6	0.0	5.8	0.0
3 Public Order & Internal Security	1,726.0	11.3	1,863.0	10.4	2,333.4	9.6	2,422.7	9.6	2,439.4	10.2
4 Environmental Protection	185.0	1.2	212.3	1.2	1,030.4	4.2	1,126.2	4.5	1,043.6	4.4
<b>II Social Services</b>	<b>6,639.9</b>	<b>43.4</b>	<b>7,767.8</b>	<b>43.4</b>	<b>9,825.0</b>	<b>40.4</b>	<b>9,964.9</b>	<b>39.5</b>	<b>9,459.0</b>	<b>39.7</b>
5 Education	2,002.3	13.1	2,186.1	12.2	2,932.6	12.0	2,953.9	11.7	2,868.7	12.0
6 Health	1,391.7	9.1	1,758.8	9.8	2,146.7	8.8	1,990.7	7.9	1,955.0	8.2
7 Social Security	1,959.3	12.8	3,159.2	17.7	3,170.3	13.0	3,146.9	12.5	3,273.6	13.7
8 Community Programmes	979.9	6.4	188.1	1.1	910.7	3.7	1,163.8	4.6	939.8	3.9
9 Religion, culture & entertainment	306.7	2.0	475.6	2.7	664.8	2.7	709.5	2.8	421.8	1.8
<b>III Economic Services</b>	<b>823.0</b>	<b>5.4</b>	<b>2,070.1</b>	<b>11.6</b>	<b>3,963.4</b>	<b>16.3</b>	<b>4,919.9</b>	<b>19.5</b>	<b>4,630.2</b>	<b>19.4</b>
10 Fisheries & Agriculture	70.5	0.5	89.0	0.5	234.8	1.0	181.2	0.7	180.8	0.8
11 Roads & Harbours	404.5	2.6	1,588.1	8.9	2,877.7	11.8	3,830.7	15.2	3,597.6	15.1
12 Telecommunication	32.0	0.2	58.2	0.3	78.7	0.3	67.1	0.3	61.1	0.3
13 Tourism	33.1	0.2	52.8	0.3	101.2	0.4	158.7	0.6	158.7	0.7
14 Trade & Industries	168.2	1.1	162.8	0.9	326.4	1.3	357.9	1.4	245.6	1.0
15 Electricity	114.8	0.8	119.1	0.7	344.5	1.4	324.3	1.3	386.4	1.6
<b>IV Debt Services &amp; Amortisation</b>	<b>2,588.9</b>	<b>16.9</b>	<b>2,235.4</b>	<b>12.5</b>	<b>2,735.1</b>	<b>11.2</b>	<b>3,206.3</b>	<b>12.7</b>	<b>2,692.6</b>	<b>11.3</b>
16 Interest Payment & Servicing Debt	956.7	6.3	840.0	4.7	1,378.7	5.7	1,762.0	7.0	1,274.0	5.3
17 Amortisation	1,632.2	10.7	1,395.4	7.8	1,356.4	5.6	1,444.2	5.7	1,418.6	6.0
<b>Grand Total</b>	<b>15,298.5</b>	<b>100.0</b>	<b>17,889.8</b>	<b>100.0</b>	<b>24,341.9</b>	<b>100.0</b>	<b>25,256.8</b>	<b>100.0</b>	<b>23,839.5</b>	<b>100.0</b>





FUNCTIONAL CLASSIFICATION OF GOVERNMENT

RE-CURRENT EXPENDITURE, 2013 - 2017

(In million Rufiyaa)

Particulars	2013		2014		2015		2016		2017	
	Actual	%	Revised	%	Approved	%	Approved	%	Approved	%
<b>I Public Services</b>	<b>4,784.0</b>	<b>41.3</b>	<b>5,085.4</b>	<b>37.5</b>	<b>5,900.9</b>	<b>37.4</b>	<b>5,355.3</b>	<b>34.6</b>	<b>5,382.9</b>	<b>35.3</b>
1 General Administration	2,284.9	19.7	2,469.9	18.2	2,912.5	18.5	2,393.4	15.5	2,400.5	15.7
2 Defence	794.2	6.9	792.2	5.8	923.2	5.8	916.2	5.9	931.4	6.1
2.1 Military Defence	785.6	6.8	784.0	5.8	917.5	5.8	910.6	5.9	925.7	6.1
2.2 Civil Defence	8.6	0.1	8.2	0.1	5.7	0.0	5.6	0.0	5.7	0.0
3 Public Order & Internal Security	1,659.5	14.3	1,782.3	13.2	1,967.8	12.5	1,977.4	12.8	1,982.6	13.0
4 Environmental Protection	45.5	0.4	41.1	0.3	97.4	0.6	68.3	0.4	68.3	0.4
<b>II Social Services</b>	<b>5,531.6</b>	<b>47.8</b>	<b>7,276.6</b>	<b>53.7</b>	<b>7,961.2</b>	<b>50.4</b>	<b>7,827.9</b>	<b>50.5</b>	<b>8,056.0</b>	<b>52.8</b>
5 Education	1,927.3	16.7	2,117.2	15.6	2,649.6	16.8	2,624.5	16.9	2,707.9	17.7
6 Health	1,369.9	11.8	1,656.4	12.2	1,789.5	11.3	1,717.4	11.1	1,741.5	11.4
7 Social Security	1,958.1	16.9	3,158.5	23.3	3,162.6	20.0	3,136.4	20.2	3,256.0	21.3
8 Community Programmes	4.6	0.0	3.7	0.0	36.0	0.2	26.8	0.2	26.3	0.2
9 Religion, culture & entertainment	271.8	2.3	340.8	2.5	323.5	2.0	322.8	2.1	324.3	2.1
<b>III Economic Services</b>	<b>300.8</b>	<b>2.6</b>	<b>348.5</b>	<b>2.6</b>	<b>541.7</b>	<b>3.4</b>	<b>544.3</b>	<b>3.5</b>	<b>546.5</b>	<b>3.6</b>
10 Fisheries & Agriculture	62.9	0.5	70.9	0.5	158.9	1.0	157.7	1.0	158.9	1.0
11 Transportation	35.8	0.3	56.2	0.4	84.5	0.5	50.8	0.3	55.6	0.4
12 Telecommunication	27.0	0.2	31.6	0.2	38.3	0.2	35.2	0.2	35.7	0.2
13 Tourism	33.1	0.3	52.3	0.4	101.0	0.6	158.6	1.0	158.6	1.0
14 Trade & Industries	140.3	1.2	135.9	1.0	156.0	1.0	139.8	0.9	135.3	0.9
15 Electricity	1.9	0.0	1.6	0.0	3.0	0.0	2.3	0.0	2.3	0.0
<b>IV Debt Services</b>	<b>956.7</b>	<b>8.3</b>	<b>840.0</b>	<b>6.2</b>	<b>1,378.7</b>	<b>8.7</b>	<b>1,762.0</b>	<b>11.4</b>	<b>1,274.0</b>	<b>8.3</b>
16 Interest Payment	956.7	8.3	840.0	6.2	1,378.7	8.7	1,762.0	11.4	1,274.0	8.3
17 Loan repayments	-	-	-	-	-	-	-	-	-	-
<b>Grand Total</b>	<b>11,573.2</b>	<b>100.0</b>	<b>13,550.5</b>	<b>100.0</b>	<b>15,782.5</b>	<b>100.0</b>	<b>15,489.6</b>	<b>100.0</b>	<b>15,259.3</b>	<b>100.0</b>

CAPITAL EXPENDITURE, 2013 - 2017

(In million Rufiyaa)

Particulars	2013		2014		2015		2016		2017	
	Actual	%	Revised	%	Approved	%	Approved	%	Approved	%
<b>I Public Services</b>	<b>462.6</b>	<b>12.4</b>	<b>731.1</b>	<b>16.8</b>	<b>1,917.6</b>	<b>22.4</b>	<b>1,810.4</b>	<b>18.5</b>	<b>1,674.7</b>	<b>19.5</b>
1 General Administration	254.2	6.8	373.4	8.6	500.3	5.8	270.9	2.8	222.5	2.6
2 Defence	2.4	0.1	105.7	2.4	118.8	1.4	36.3	0.4	20.2	0.2
2.1 Military Defence	2.4	0.1	105.6	2.4	118.8	1.4	36.3	0.4	20.1	0.2
2.2 Civil Defence	0.0	0.0	0.1	0.0	0.1	0.0	0.1	0.0	0.1	0.0
3 Public Order & Internal Security	66.5	1.8	80.7	1.9	365.6	4.3	445.3	4.6	456.8	5.3
4 Environmental Protection	139.5	3.7	171.2	3.9	933.0	10.9	1,057.9	10.8	975.3	11.4
<b>II Social Services</b>	<b>1,108.2</b>	<b>29.7</b>	<b>491.2</b>	<b>11.3</b>	<b>1,863.8</b>	<b>21.8</b>	<b>2,137.0</b>	<b>21.9</b>	<b>1,403.0</b>	<b>16.4</b>
5 Education	75.0	2.0	68.9	1.6	282.9	3.3	329.5	3.4	160.9	1.9
6 Health	21.8	0.6	102.4	2.4	357.2	4.2	273.3	2.8	213.5	2.5
7 Social Security	1.2	0.0	0.7	0.0	7.7	0.1	10.5	0.1	17.6	0.2
8 Community Programmes	975.3	26.2	184.4	4.2	874.7	10.2	1,137.0	11.6	913.5	10.6
9 Religion, culture & entertainment	34.9	0.9	134.8	3.1	341.3	4.0	386.7	4.0	97.5	1.1
<b>III Economic Services</b>	<b>522.2</b>	<b>14.0</b>	<b>1,721.6</b>	<b>39.7</b>	<b>3,421.7</b>	<b>40.0</b>	<b>4,375.5</b>	<b>44.8</b>	<b>4,083.8</b>	<b>47.6</b>
10 Fisheries & Agriculture	7.6	0.2	18.2	0.4	75.9	0.9	23.5	0.2	21.9	0.3
11 Transportation	368.7	9.9	1,531.8	35.3	2,793.2	32.6	3,780.0	38.7	3,541.9	41.3
12 Telecommunication	5.0	0.1	26.6	0.6	40.5	0.5	31.9	0.3	25.4	0.3
13 Tourism	0.1	0.0	0.5	0.0	0.2	0.0	0.1	0.0	0.2	0.0
14 Trade & Industries	27.9	0.7	27.0	0.6	170.4	2.0	218.0	2.2	110.3	1.3
15 Electricity	112.9	3.0	117.6	2.7	341.5	4.0	322.0	3.3	384.0	4.5
<b>IV Debt Services</b>	<b>1,632.2</b>	<b>43.8</b>	<b>1,395.4</b>	<b>32.2</b>	<b>1,356.4</b>	<b>15.8</b>	<b>1,444.2</b>	<b>14.8</b>	<b>1,418.6</b>	<b>16.5</b>
16 Interest Payment	-	-	-	-	-	-	-	-	-	-
17 Loan repayments	1,632.2	43.8	1,395.4	32.2	1,356.4	15.8	1,444.2	14.8	1,418.6	16.5
<b>Grand Total</b>	<b>3,725.2</b>	<b>100.0</b>	<b>4,339.3</b>	<b>100.0</b>	<b>8,559.4</b>	<b>100.0</b>	<b>9,767.2</b>	<b>100.0</b>	<b>8,580.1</b>	<b>100.0</b>



**CLASSIFICATION OF GOVERNMENT EXPENDITURE BY AGAs**  
2013 - 2017  
(In MVR)

	2013 Actual MVR	2014 Revised MVR	2015 Approved MVR	2016 Approved MVR	2017 Approved MVR
<b>1 President's Office</b>	<b>85,338,708</b>	<b>92,539,079</b>	<b>94,754,477</b>	<b>95,801,753</b>	<b>96,460,434</b>
1.001 President's Office	59,471,078	63,790,127	66,161,003	65,285,391	65,446,733
1.002 President's Official Home	4,196,686	7,315,129	9,406,564	9,811,697	9,928,025
1.003 Vice President's Official Home	21,670,944	21,433,823	19,186,910	20,704,665	21,085,676
<b>2 Peopels' Majlis</b>	<b>144,926,629</b>	<b>157,816,921</b>	<b>207,453,500</b>	<b>200,050,396</b>	<b>213,246,663</b>
<b>3 Judicial Service Commission</b>	<b>9,736,359</b>	<b>8,780,533</b>	<b>12,344,664</b>	<b>12,687,962</b>	<b>12,667,494</b>
<b>4 Department of Judicial Administration</b>	<b>329,195,549</b>	<b>376,755,882</b>	<b>447,005,235</b>	<b>421,953,765</b>	<b>525,143,823</b>
4.001 Department of Judicial Administration	51,522,940	40,343,835	128,897,997	105,012,829	207,300,379
4.002 Supreme Court	15,503,358	15,465,563	18,975,917	18,438,053	18,438,053
4.003 High Court	18,643,246	21,588,422	20,021,323	19,955,776	19,960,962
4.004 Atoll Courts	173,443,881	215,809,639	199,074,748	198,812,080	198,812,080
4.005 Civil Court	20,689,575	23,548,233	22,311,036	22,211,036	22,211,036
4.006 Criminal court	20,180,201	24,520,773	23,386,310	24,271,393	24,345,171
4.007 Family Court	15,236,466	20,936,639	19,084,316	18,141,858	18,960,668
4.008 Juvenile court	5,972,904	6,257,584	5,873,909	5,878,416	5,883,150
4.009 Drug Court	8,002,978	8,285,195	9,379,679	9,232,324	9,232,324
<b>5 Election Commission</b>	<b>107,849,941</b>	<b>114,639,575</b>	<b>25,916,686</b>	<b>49,045,557</b>	<b>27,347,157</b>
<b>6 Civil Service Commission</b>	<b>20,712,621</b>	<b>20,692,157</b>	<b>25,493,285</b>	<b>28,074,314</b>	<b>28,437,612</b>
<b>7 Human Rights Commission</b>	<b>21,303,864</b>	<b>20,808,282</b>	<b>25,554,940</b>	<b>25,822,960</b>	<b>25,823,632</b>
<b>8 Anti-corruption Commission</b>	<b>20,626,754</b>	<b>28,019,973</b>	<b>32,499,312</b>	<b>34,586,046</b>	<b>34,858,045</b>
<b>9 Auditor General's Office</b>	<b>30,085,455</b>	<b>36,364,455</b>	<b>46,252,641</b>	<b>46,252,641</b>	<b>46,252,641</b>
<b>10 Prosecutor General's Office</b>	<b>24,401,297</b>	<b>24,176,807</b>	<b>34,242,715</b>	<b>39,314,738</b>	<b>39,928,417</b>
<b>11 Police Integrity Commission</b>	<b>7,293,817</b>	<b>6,949,506</b>	<b>9,196,572</b>	<b>9,369,872</b>	<b>9,007,881</b>
<b>12 Maldives Inland Revenue Authority</b>	<b>46,523,706</b>	<b>53,277,289</b>	<b>59,661,167</b>	<b>42,445,082</b>	<b>42,445,082</b>
<b>13 Employment Tribunal</b>	<b>6,953,578</b>	<b>6,726,773</b>	<b>6,867,832</b>	<b>7,843,964</b>	<b>7,971,465</b>
<b>14 Maldives Media Council</b>	<b>2,913,989</b>	<b>3,256,193</b>	<b>4,488,748</b>	<b>4,581,327</b>	<b>4,581,327</b>
<b>15 Maldives Customs Services</b>	<b>187,696,909</b>	<b>177,536,163</b>	<b>210,443,500</b>	<b>210,027,573</b>	<b>198,259,020</b>
<b>16 Maldives Broadcasting Commission</b>	<b>8,990,615</b>	<b>9,179,470</b>	<b>9,354,513</b>	<b>9,335,411</b>	<b>9,335,411</b>
<b>17 Tax Appeal Tribunal</b>	<b>3,722,674</b>	<b>3,800,599</b>	<b>4,304,806</b>	<b>4,316,933</b>	<b>4,342,047</b>
<b>18 Local Government Authority</b>	<b>7,830,175</b>	<b>16,972,386</b>	<b>87,887,232</b>	<b>52,584,060</b>	<b>20,147,326</b>
<b>19 Maldives Broadcasting Corporation</b>	<b>86,871,606</b>	<b>120,772,224</b>	<b>74,125,000</b>	<b>74,125,000</b>	<b>74,125,000</b>
<b>20 Customs Integrity Commission</b>	<b>-</b>	<b>2,750,733</b>	<b>8,797,954</b>	<b>7,997,640</b>	<b>8,096,370</b>
<b>21 Information Commissioners office</b>	<b>-</b>	<b>301,259</b>	<b>6,121,560</b>	<b>6,041,845</b>	<b>6,161,169</b>
<b>22 Ministry of Finance and Treasury</b>	<b>4,125,991,199</b>	<b>4,571,854,459</b>	<b>6,759,275,717</b>	<b>6,028,143,010</b>	<b>5,640,661,756</b>
22.001 Ministry of Finance and Treasury	40,406,211	56,176,689	90,253,399	74,320,636	74,946,461
22.002 Ministry of Finance and Treasury / Khassa Budget	3,429,099,329	3,213,584,192	5,053,068,297	4,336,181,304	3,830,791,583
22.003 Pensions & Provident Fund Section	615,930,137	1,231,212,408	1,496,769,663	1,490,395,309	1,609,828,559
22.004 National Bureau of Statistics	5,348,453	16,157,272	14,319,777	12,103,027	12,072,066
22.005 National Centre For Information Technology	20,959,105	41,731,192	41,051,080	37,077,354	31,584,082
22.006 National Archives	623,748	936,072	5,470,546	1,748,334	1,748,334
22.007 Department of National Registration	8,594,218	9,277,124	58,342,955	76,317,046	79,690,671
22.008 Department of National Planning	5,029,998	2,779,510	-	-	-

	2013 Actual MVR	2014 Revised MVR	2015 Approved MVR	2016 Approved MVR	2017 Approved MVR
<b>23 Ministry of Defence and National Security</b>	<b>925,882,485</b>	<b>1,052,951,573</b>	<b>1,049,609,292</b>	<b>1,111,878,711</b>	<b>1,109,362,239</b>
23.001 Ministry of Defence and National Security	9,132,646	8,140,298	9,588,171	10,051,311	9,812,081
23.002 Maldives National Defence Force	778,175,202	854,211,110	829,647,129	867,325,320	866,526,614
23.003 Department of Immigration and Emmigration	74,595,172	92,951,763	107,281,166	131,400,774	129,780,374
23.004 Global Maritime Distress Safety System	277,221	520,235	384,000	300,000	330,000
23.005 National Disaster Management Centre	8,344,661	7,777,558	5,346,100	5,325,414	5,429,395
23.006 Aviation Security Services	55,357,583	89,350,610	97,362,726	97,475,892	97,483,775
<b>24 Ministry of Home Affairs</b>	<b>1,107,787,474</b>	<b>1,183,607,788</b>	<b>1,227,692,155</b>	<b>1,311,179,306</b>	<b>1,221,598,658</b>
24.001 Ministry of Home Affairs	21,890,149	16,590,666	42,273,748	36,421,034	27,920,629
24.002 Maldives Police Services	902,606,872	969,189,389	952,757,242	994,790,730	931,569,982
24.003 Department of Penitentiary and Rehabilitation Services	174,970,217	189,160,798	216,629,431	257,517,434	234,495,350
24.004 Juvenile Justice Unit	2,034,947	2,010,975	8,751,041	14,401,494	20,004,083
24.005 Communications Authority of Maldives	6,285,289	6,655,959	7,280,693	8,048,614	7,608,614
<b>25 Ministry of Education</b>	<b>1,865,351,725</b>	<b>2,030,401,892</b>	<b>2,505,827,216</b>	<b>2,628,610,043</b>	<b>2,537,653,088</b>
25.001 Ministry of Education	133,624,251	156,461,249	261,342,049	282,363,564	298,198,865
25.002 Department of Public Examination	31,364,252	33,171,037	46,774,447	51,364,102	57,941,409
25.003 National Institute of Education	18,568,680	20,641,975	20,353,653	27,063,408	27,576,842
25.004 Raajje Thereygai Sarukaarun Hingaa School Thah Imaraikurun	39,673,307	35,622,633	191,389,599	196,767,294	44,839,446
25.005 Male' gai School Imaaraaiy Kurumuge Kharadh	18,554,233	6,097,829	35,419,929	65,037,098	47,740,094
25.006 Majeediyya School	21,249,215	22,572,222	22,836,162	23,407,937	23,530,037
25.007 Dharumavantha school	18,086,996	18,171,252	17,874,004	18,531,981	18,718,088
25.008 Aminiyya School	23,982,746	24,376,320	23,066,135	23,535,232	23,818,241
25.009 Hiriyaa School	14,354,034	15,636,185	16,337,275	16,771,596	17,001,222
25.010 Iskandaru School	30,030,630	30,084,081	27,412,524	28,017,084	28,310,735
25.011 CHSE	19,625,249	17,770,515	20,184,055	21,779,216	22,264,023
25.012 Al- Madrasathul Arabiyyathul Islamiyya	13,353,353	18,455,171	15,124,994	16,005,071	16,436,776
25.013 Jamaaludeen School	27,015,784	27,867,976	29,416,237	29,704,688	29,978,375
25.014 Thaaajudeen School	21,778,972	21,794,012	21,692,069	21,966,389	22,241,519
25.015 Kalaafaanu School	20,365,996	21,604,323	22,015,024	23,328,381	23,658,268
25.016 Muhiyudeen School	14,139,097	14,060,553	15,391,179	16,379,380	16,519,037
25.017 Imaadudeen School	26,186,788	27,958,676	30,432,312	31,052,574	31,497,691
25.018 Ghaazee school	20,145,414	26,516,618	24,714,169	26,257,357	26,552,019
25.019 Ha.Atoll Education Centre	11,118,407	11,541,631	11,478,069	12,028,765	12,252,321
25.020 Hdh.Atoll Education Centre	11,890,841	12,854,418	13,193,668	13,845,856	14,061,416
25.021 Sh.Atoll Education Centre	9,390,802	9,242,280	8,994,273	9,240,682	9,391,131
25.022 N.Atoll Education Centre	9,041,132	9,863,040	8,884,888	9,559,252	9,673,746
25.023 R.Atoll Education Centre	10,478,736	11,878,547	11,410,738	12,357,545	12,610,927
25.024 B.Atoll Education Centre	15,773,188	15,968,461	16,094,522	16,875,817	17,003,912
25.025 LH.Atoll Education Centre	12,749,988	13,717,778	13,460,362	14,527,059	14,781,747
25.026 Adh.Atoll Education Centre	9,285,244	9,320,195	9,118,939	9,560,782	9,630,030
25.027 F.Atoll Education Centre	9,867,309	10,512,058	11,324,672	12,103,977	12,380,726
25.028 Dh.Atoll Education Centre	10,347,574	11,574,860	13,527,732	14,256,667	14,383,248
25.029 TH.Atoll Education Centre	7,795,484	8,169,304	8,939,900	9,354,175	9,504,011
25.030 L.Atoll Education Centre	9,416,017	9,309,790	10,195,259	11,074,853	11,243,265
25.031 GA.Atoll Education Centre	11,657,871	13,849,296	12,630,915	12,919,491	13,310,499
25.032 Gdh.Atoll Education Centre	12,143,583	11,025,214	10,477,352	10,848,368	10,955,229
25.033 Gn.Atoll Education Centre	13,399,195	13,949,205	14,421,561	15,320,152	15,459,463
25.034 Ha.Atholhu Madharusaa	9,647,885	9,585,413	10,797,203	11,584,057	11,535,401
25.035 Ihavandhoo School	11,998,290	13,783,612	13,270,082	13,890,811	14,086,682
25.036 Madhurasathul Seikh Ibrahim	5,909,158	6,425,794	6,503,227	7,017,905	7,150,731
25.037 Afeefudheen School	8,638,086	9,335,322	10,183,641	10,524,895	10,724,174
25.038 Nolvivaram School	8,978,769	10,791,953	12,074,527	12,527,254	12,699,193
25.039 Jalaaludeen School	10,794,187	11,400,225	12,078,977	12,590,689	11,645,822

	2013 Actual MVR	2014 Revised MVR	2015 Approved MVR	2016 Approved MVR	2017 Approved MVR
25.040 Sh.Atoll School	6,990,720	6,925,342	7,397,752	8,387,740	8,645,116
25.041 Funadhoo School	9,764,616	10,968,883	10,549,263	11,712,704	11,983,968
25.042 Milandhoo School	9,336,148	9,824,914	10,008,899	11,278,234	11,541,155
25.043 Kendhikulhudhoo School	8,049,111	8,366,799	8,682,836	9,774,835	10,030,539
25.044 Meyna School	9,635,642	10,104,416	11,053,818	12,343,899	13,572,287
25.045 Ungoofaaroo School	7,121,586	8,748,815	9,053,389	9,981,414	10,979,558
25.046 Alifushee School	10,331,618	11,074,814	11,258,206	12,496,799	13,702,431
25.047 Maduvaroo School	8,495,728	8,751,840	9,233,759	10,330,076	11,330,317
25.048 Hulhudhufaaroo School	8,432,918	8,941,922	9,646,254	9,417,637	9,510,431
25.049 Thulhaadhoo School	8,656,148	9,034,459	10,185,253	10,103,877	10,302,226
25.050 Lh.Atoll School	7,808,357	8,305,936	8,738,564	8,658,203	8,750,619
25.051 Madhurasathul Ifthithaah	14,395,158	15,143,764	16,283,137	16,184,465	16,370,312
25.052 K.Atoll School	8,454,385	8,726,687	9,285,462	9,212,812	9,376,877
25.053 Adh.Atoll School	6,596,710	7,406,326	8,248,901	8,121,198	8,272,831
25.054 Madhrasathul Hamadhu Bin Khaleefaa Al-Saany (Qathar Ame	8,911,783	9,221,102	10,980,196	11,010,353	11,073,744
25.055 L.Maavashu School	8,434,458	9,047,205	9,599,040	9,441,890	9,625,018
25.056 Aboobakuroo School	6,491,204	6,815,358	7,006,622	6,943,282	7,121,686
25.057 Hafiz Ahmed School	9,348,670	9,118,732	10,765,718	10,663,668	10,836,460
25.058 Madhrasathul Sheikh Mohamed Jamaaluddin / Gn.Fuvahmul	8,459,324	9,111,426	9,904,396	9,758,265	9,922,689
25.059 Hiithadhoo School	16,163,157	17,804,595	19,974,655	20,547,844	20,805,954
25.060 Sharafuddeen School	25,716,981	28,269,502	25,995,529	26,533,414	26,858,061
25.061 Feydhoo School	10,562,554	12,375,215	15,176,518	15,464,119	15,825,202
25.062 Addu High School	12,199,123	14,379,701	13,803,108	14,727,801	15,085,425
25.063 Gdh. Thinadhoo Primary School	3,521,159	5,443,753	7,410,393	7,447,217	7,500,835
25.064 Department of Higher Education	206,989,667	256,227,498	374,320,713	361,356,245	390,552,832
25.065 Technical and Vocational Education Training authority	336,385	592,746	2,053,589	2,716,130	2,716,955
25.066 Maldives Qualification Authority	2,026,232	2,358,741	4,274,082	5,014,766	5,014,766
25.067 Maldives Polytechnic	11,136,203	11,548,488	13,358,067	13,530,266	14,117,483
25.068 College of Islamic Studies	10,419,549	11,563,693	18,636,342	19,117,419	19,593,820
25.069 Dhivehi Bahuge Academy	4,508,544	5,466,364	9,253,335	11,128,406	11,733,530
25.070 Northern Education Unit	221,534,572	240,303,570	242,300,366	249,328,397	253,729,835
25.071 Central Education Unit	189,893,277	204,450,353	199,925,264	207,372,185	210,873,498
25.072 Southern Education Unit	245,008,544	263,724,233	257,879,067	271,819,191	274,904,780
25.073 Heritage Division	7,200,751	7,293,678	9,633,614	12,170,373	10,233,964
25.074 Rehendhi School	-	-	23,114,786	23,173,515	23,851,523
<b>26 Maldives National University</b>	<b>111,234,873</b>	<b>142,480,852</b>	<b>154,568,254</b>	<b>163,701,906</b>	<b>166,576,920</b>
26.001 Maldives National University	26,097,755	36,192,301	39,204,895	43,848,591	44,760,117
26.002 Faculty of Education	16,362,863	17,041,728	16,915,912	17,654,904	17,877,225
26.003 Faculty of Health Sciences	12,431,577	15,309,698	14,949,580	15,727,624	15,950,648
26.004 Faculty of Management and Computing	9,515,319	8,946,918	12,727,828	13,295,812	13,538,546
26.005 Faculty of Engineering Technology	4,001,513	4,424,596	5,147,939	5,391,804	5,470,718
26.006 Faculty of Hospitality and tourism Studies	8,291,289	8,946,359	10,160,077	10,339,751	10,498,756
26.007 Centre for Maritime Studies	2,765,889	2,944,742	3,771,215	3,903,648	3,978,398
26.008 Centre for Open Learning	5,080,317	6,883,466	7,432,770	7,733,834	7,842,827
26.009 Faculty of Sharee'a and Law	5,349,883	6,114,744	7,297,344	7,700,555	7,816,153
26.010 Atholhu thakugai hingaa campus thakuge Kharadh	8,374,231	13,596,524	11,576,072	11,820,765	12,077,698
26.011 Faculty of Arts	4,519,267	6,201,009	6,994,039	7,178,407	7,294,045
26.012 Faculty of Islamic Studies	4,879,894	7,110,270	8,300,092	8,374,440	8,497,773
26.013 Faculty of Science	45,515	4,110,611	4,882,211	5,177,574	5,258,994
26.014 National law Library	3,519,561	4,657,887	5,208,280	5,554,197	5,715,022
<b>27 Ministry of Foreign Affairs</b>	<b>121,838,237</b>	<b>149,442,911</b>	<b>176,179,533</b>	<b>204,263,475</b>	<b>204,877,004</b>
27.001 Ministry of Foreign Affairs	32,840,923	44,157,933	50,000,000	76,629,462	75,536,774
27.002 Bangladesh ga hunna Dhivehi raajeyge Embassy	3,296,738	1,791,307	3,107,880	3,086,460	3,086,460

	2013 Actual MVR	2014 Revised MVR	2015 Approved MVR	2016 Approved MVR	2017 Approved MVR
27.003 Sri Lanka ga Hunna Dhivehi High Commission	6,883,322	11,285,011	14,372,475	14,172,777	14,119,715
27.004 Permanent Mission to the United Nation	9,630,694	12,790,063	12,916,157	11,775,720	12,125,761
27.005 Ingireysi Vilaathu ga hunna Dhivehi raajeyge High Commission	5,889,281	7,774,544	4,510,289	4,994,119	5,251,259
27.006 India ga Hunna Dhivehi High Commission	8,819,534	10,747,608	9,626,843	9,859,295	10,431,795
27.007 Trivananthapuram ga hunna Dhivehi Consulate	1,758,226	3,199,314	5,747,442	6,061,539	6,134,389
27.008 Malaysia ga Hunna Dhivehi High Commission	6,791,114	9,932,731	14,053,567	14,270,579	14,270,579
27.009 Japan ga Hunna Dhivehi Embassy	6,810,225	8,061,183	9,464,809	9,783,599	9,907,459
27.010 China ga hunna Dhivehi raajeyge Embassy	5,398,831	5,965,499	7,362,936	7,419,349	7,595,889
27.011 Saudi Arabia ga hunna Dhivehi raajeyge Embassy	6,217,447	5,289,312	8,825,184	8,808,550	8,808,550
27.012 Geneva ga Hunna Dhivehi Raajeyge Permanent Mission	6,865,972	7,157,802	9,501,667	9,498,302	9,528,481
27.013 Pakistan ga Hunna Dhivehi Raajeyge Embassy	3,555,938	4,272,223	4,892,968	5,098,215	5,160,035
27.014 European Community ah hunna Dhivehi raajeyge Mission	5,000,692	7,015,238	9,004,940	9,175,828	9,285,563
27.015 Singapore ga hunna Dhivehi raajeyge High Commission	6,878,078	8,173,967	8,257,002	9,094,307	9,098,921
27.016 Abu Dhabi ga hunna Dhivehi raajeyge Embassy	5,201,222	1,829,176	4,535,374	4,535,374	4,535,374
<b>28 Ministry of Health and Family</b>	<b>2,646,026,127</b>	<b>3,575,035,493</b>	<b>3,258,034,347</b>	<b>3,239,642,466</b>	<b>3,276,635,118</b>
28.001 Ministry of Health and Family	87,323,783	109,016,955	172,847,473	112,681,557	123,019,526
28.002 Health Protection Agency	56,324,086	21,016,573	22,609,974	22,643,223	22,678,135
28.003 Maldives Food & Drug Authority	12,019,946	10,689,364	15,305,395	15,321,932	15,390,481
28.004 National Drug Agency	39,176,278	45,979,991	64,072,782	59,202,793	62,053,885
28.005 National Social Protection Agency	1,260,023,231	1,864,327,425	1,512,935,912	1,512,941,442	1,513,046,996
28.006 Maldives Blood Services	15,008,664	11,618,127	24,272,906	24,496,574	24,585,303
28.007 Indhiraagaandhi Memorial Hospital	303,012,026	505,969,369	479,580,322	486,971,451	495,208,250
28.008 Hulhumale Hospital	24,447,845	46,824,061	58,500,865	59,204,314	59,679,607
28.009 HD. Regional Hospital	78,596,736	93,762,412	80,148,748	94,320,307	95,871,903
28.010 R. Regional Hospital	58,061,971	67,212,864	62,764,596	64,474,563	65,288,947
28.011 M. Regional Hospital	29,013,327	30,280,208	30,038,353	30,038,353	30,038,353
28.012 GDH. Regional Hospital	64,619,253	73,541,121	58,434,969	58,874,450	59,335,908
28.013 L. Regional Hospital	57,317,087	60,566,958	59,716,626	60,698,235	62,138,768
28.014 S. Regional Hospital	65,153,692	79,143,036	76,735,004	78,529,887	80,220,260
28.015 HA. Atoll Hospital	53,866,459	61,140,756	55,707,271	59,347,802	62,222,733
28.016 SH. Atoll Hospital	49,355,785	55,267,333	53,972,039	54,385,432	54,816,333
28.017 N. Atoll Hospital	38,551,872	45,031,308	40,413,172	46,535,373	46,467,653
28.018 B. Atoll Hospital	41,791,496	47,308,044	44,651,525	44,896,169	45,152,213
28.019 LH. Atoll Hospital	30,221,264	35,227,072	34,505,431	35,064,311	35,679,079
28.020 K. Atoll Health Services	25,585,001	31,568,622	31,916,063	40,214,385	44,011,171
28.021 AA. Atoll Hospital	27,411,280	29,283,469	31,746,000	32,043,392	32,355,704
28.022 ADH. Atoll Hospital	36,708,118	38,445,881	43,027,560	43,383,348	43,707,991
28.023 V. Atoll Hospital	11,129,116	11,957,965	12,634,517	12,698,966	12,764,516
28.024 F. Atoll Hospital	24,314,618	27,743,775	25,837,932	25,990,317	26,145,721
28.025 DH. Atoll Hospital	31,208,573	34,396,396	30,496,029	31,028,167	31,058,175
28.026 TH. Atoll Hospital	46,862,674	54,963,091	44,041,289	44,397,275	44,608,291
28.027 GA. Atoll Hospital	44,557,219	43,731,044	41,232,479	42,017,856	41,416,359
28.028 Gn. Atoll Hospital	22,798,378	24,739,319	31,818,934	32,179,117	32,557,308
28.029 Male' Health Centre	2,362,291	3,552,985	4,245,862	4,392,758	4,437,927
28.030 Villingili Health Centre	8,593,718	10,729,968	13,824,319	10,668,717	10,677,622
28.031 National Blood Transfusion Services	610,340	-	-	-	-
<b>29 Ministry of Economic Development</b>	<b>20,277,104</b>	<b>27,518,361</b>	<b>106,056,745</b>	<b>78,408,860</b>	<b>74,975,153</b>
29.001 Ministry of Economic Development	11,582,688	18,379,856	93,641,776	65,447,642	62,486,293
29.002 Transport Authority	8,694,416	8,004,536	8,244,723	8,041,569	8,009,089
29.003 Labour Relations Authority	-	1,133,969	4,170,246	4,919,649	4,479,771
<b>30 Ministry of Tourism</b>	<b>94,226,850</b>	<b>100,970,885</b>	<b>125,011,808</b>	<b>199,356,142</b>	<b>199,413,786</b>
30.001 Ministry of Tourism arts and Culture	32,724,057	52,006,341	62,376,501	132,358,564	132,370,989
30.002 Regional Airports	61,502,793	48,964,544	62,635,307	66,997,578	67,042,797



	2013 Actual MVR	2014 Revised MVR	2015 Approved MVR	2016 Approved MVR	2017 Approved MVR
<b>31 Ministry of Youth and Sports</b>	<b>90,317,335</b>	<b>201,410,697</b>	<b>340,000,000</b>	<b>366,757,517</b>	<b>150,017,344</b>
31.001 Ministry of Youth and Sports	33,514,750	188,733,475	325,135,853	349,536,043	133,957,160
31.002 Kulhivaruge Khidhumaiy thakaai behey bai	31,754,185	79,159	-	-	-
31.003 Human Resource Section / MHRYS	12,085,509	82,871	-	-	-
31.004 Qawmee Kuthubukhaanaa	5,645,445	4,891,601	6,026,970	6,032,670	5,948,670
31.005 National Centre for the Arts	4,902,853	5,244,551	5,811,066	5,846,651	5,846,651
31.006 National Bureau of Classification	2,414,593	2,379,039	3,026,111	5,342,153	4,264,863
<b>32 Ministry of Housing and Infrastructure</b>	<b>452,001,636</b>	<b>1,437,624,956</b>	<b>1,577,069,759</b>	<b>1,760,338,265</b>	<b>1,317,298,571</b>
32.001 Ministry of Housing and Infrastructure	432,050,352	1,413,384,137	1,547,823,121	1,729,714,895	1,288,519,268
32.002 Maldives Land and Survey Authority	2,872,978	3,744,906	5,585,051	7,777,091	7,277,227
32.003 Public works Services	13,455,816	16,989,828	23,661,587	22,846,279	21,502,076
32.004 Office of Programs and Project	3,622,490	3,506,084	-	-	-
<b>33 Ministry of Fisheries and Agriculture</b>	<b>65,768,230</b>	<b>77,891,629</b>	<b>165,919,213</b>	<b>160,878,975</b>	<b>160,492,387</b>
33.001 Ministry Fisheries and Agriculture	65,768,230	77,891,629	165,919,213	160,878,975	160,492,387
<b>34 Ministry of Islamic Affairs</b>	<b>50,700,534</b>	<b>50,906,403</b>	<b>125,516,456</b>	<b>140,278,009</b>	<b>79,083,012</b>
34.001 Ministry of Islamic Affairs	45,260,864	45,492,409	120,093,354	134,790,814	73,582,211
34.002 Keerithi Quruanai Behey Markaz	5,439,670	5,413,995	5,423,102	5,487,195	5,500,801
<b>35 Ministry of Environment and Energy</b>	<b>79,928,095</b>	<b>100,130,988</b>	<b>761,830,228</b>	<b>952,306,642</b>	<b>977,912,455</b>
35.001 Ministry of Environment and Energy	40,386,320	49,055,659	725,730,756	908,855,741	936,301,850
35.002 Karantaa, Fenaai, Narudhamaa aa behey bai / MHTE	8,985,476	21,497,818	-	-	-
35.003 Maldives Meteorological Service	20,049,780	19,660,256	22,575,267	31,518,858	29,745,314
35.004 Maldives energy Authority	1,909,957	1,383,579	3,075,460	2,331,435	2,356,435
35.005 Environmental Protection Agency	8,596,562	8,533,675	10,448,745	9,600,608	9,508,856
<b>36 Ministry Of Law &amp; Gender</b>	<b>115,065,258</b>	<b>75,712,084</b>	<b>136,657,390</b>	<b>143,072,351</b>	<b>150,221,374</b>
36.001 Ministry Of Law & Gender	-	4,411,387	32,607,577	31,554,673	38,330,106
36.002 Attorney General ge Office	59,678,040	13,723,722	24,911,216	28,101,063	28,101,063
36.003 Khaassa Eheeah Beynunvaa Meehun thibey Marukaz	20,897,230	23,419,078	26,844,484	29,666,281	29,818,831
36.004 Family & Children Service Centre	17,157,866	15,694,548	20,281,410	20,860,613	20,860,613
36.005 Kudakudhinge Hiya	11,139,845	12,152,518	17,619,474	17,901,374	17,996,374
36.006 Thaulaemaa Masakkaiky ugannaidhey Kudakudhinge Marukazu	4,797,603	4,175,668	9,709,266	9,949,566	9,949,566
36.007 Family Protection Authority	1,394,674	2,135,164	4,683,963	5,038,781	5,164,821
<b>37 Ministry Of Gender, Family and Human rights</b>	<b>12,881,196</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
37.001 Ministry Of Gender, Family and Human rights	11,627,457	-	-	-	-
37.002 Department of Gender and Family Protection	1,253,739	-	-	-	-
<b>38 Ministry Of Transport and Communication</b>	<b>8,137,941</b>	<b>17,463,548</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>39 Councils</b>	<b>846,044,178</b>	<b>912,477,530</b>	<b>967,824,143</b>	<b>1,029,752,842</b>	<b>1,033,979,484</b>
<b>39.001 Secretariate of Male' City Council</b>	<b>156,845,098</b>	<b>178,293,848</b>	<b>174,994,555</b>	<b>175,001,170</b>	<b>175,266,305</b>
<b>39.002 Secretariate of Adu City Council</b>	<b>39,296,843</b>	<b>47,187,765</b>	<b>50,232,948</b>	<b>53,715,128</b>	<b>54,802,648</b>
<b>39.003 Secretariate of North Thiladhunmathi Atoll Council</b>	<b>7,298,335</b>	<b>7,525,087</b>	<b>7,554,845</b>	<b>7,610,955</b>	<b>7,669,871</b>
39.004 Secretariate of North Thiladhunmathi Utheemu Council	2,724,330	2,805,890	3,178,773	3,199,654	3,214,454
39.005 Secretariate of North Thiladhunmathi Thuraakunu Council	1,908,276	2,083,337	2,283,827	2,378,515	3,581,950
39.006 Secretariate of North Thiladhunmathi Uligam Council	1,830,585	2,339,137	2,788,002	2,795,502	2,804,102
39.007 Secretariate of North Thiladhunmathi Molhadhoo Council	1,700,591	1,742,247	2,519,587	2,596,037	2,497,037
39.008 Secretariate of North Thiladhunmathi Hoarafushi Council	5,692,041	5,195,036	5,078,600	5,522,080	5,586,160
39.009 Secretariate of North Thiladhunmathi Ihavandhoo Council	4,416,322	4,227,587	4,585,978	3,556,802	3,556,802
39.010 Secretariate of North Thiladhunmathi Kela Council	3,889,225	3,647,959	4,694,375	4,721,539	4,763,189
39.011 Secretariate of North Thiladhunmathi Vashafaru Council	2,327,333	2,080,646	2,432,452	2,004,078	2,004,078
39.012 Secretariate of North Thiladhunmathi Dhidhdhoo Council	5,073,138	6,098,067	6,800,290	6,895,499	6,995,470
39.013 Secretariat of North Thiladhunmathi Filladhoo Council	2,178,342	2,396,944	3,622,361	3,792,246	3,973,725
39.014 Secretariat of North Thiladhunmathi Maarandhoo Council	2,482,335	3,134,332	3,006,415	3,059,622	3,274,489
39.015 Secretariat of North Thiladhunmathi Thakandhoo Council	2,361,373	2,177,714	2,603,731	2,607,850	2,613,737

		2013 Actual MVR	2014 Revised MVR	2015 Approved MVR	2016 Approved MVR	2017 Approved MVR
39.016	Secretariat of North Thiladhunmathi Muraidhoo Council	2,007,825	2,318,240	2,278,758	2,310,258	2,317,758
39.017	Secretariat of North Thiladhunmathi Baarashu Council	3,135,588	3,254,337	4,467,348	4,537,473	4,611,233
<b>39.018</b>	<b>Secretariat of South Thiladhunmathi Atoll Council</b>	<b>6,719,130</b>	<b>6,978,592</b>	<b>6,480,391</b>	<b>6,380,621</b>	<b>6,435,761</b>
39.019	Secretariate of South Thiladhunmathi Hanimaadhoo Council	3,893,796	3,211,267	2,684,747	2,662,747	2,659,747
39.020	Secretariate of South Thiladhunmathi Finey Council	2,097,705	2,207,822	2,570,303	3,089,846	3,241,736
39.021	Secretariate of South Thiladhunmathi Naivaidhoo Council	2,278,036	2,152,075	2,566,629	2,552,629	2,552,629
39.022	Secretariate of South Thiladhunmathi Hirimaradhoo Council	1,984,958	2,155,039	2,465,818	3,100,298	3,100,298
39.023	Secretariat of South Thiladhunmathi Nohivaranfaru Council	3,824,815	3,728,839	3,643,916	2,904,315	2,904,315
39.024	Secretariat of South Thiladhunmathi Neilaidhoo Council	2,252,847	2,420,182	3,233,290	4,506,938	4,352,598
39.025	Secretariat of South Thiladhunmathi Nohivaramu Council	3,785,119	3,179,916	4,588,993	4,588,993	4,588,993
39.026	Secretariat of South Thiladhunmathi Kurinbee Council	2,500,180	2,456,078	2,634,237	2,731,997	2,751,297
39.027	Secretariat of South Thiladhunmathi Kulhudhufushi Council	8,723,637	8,725,633	9,893,564	7,154,705	7,154,705
39.028	Secretariat of South Thiladhunmathi Kumundhoo Council	2,532,250	2,606,730	3,126,729	3,158,995	3,192,873
39.029	Secretariat of South Thiladhunmathi Neykurendhoo Council	2,868,254	2,901,655	3,303,323	2,150,923	2,150,923
39.030	Secretariat of South Thiladhunmathi Vaikaradhoo Council	4,706,303	4,446,865	5,507,285	7,559,019	7,872,690
39.031	Secretariat of South Thiladhunmathi Makunudhoo Council	3,345,583	3,350,195	3,748,524	3,748,524	3,748,524
<b>39.032</b>	<b>Secretariat of North Miladhunmadulu Atoll Council</b>	<b>6,221,527</b>	<b>7,313,240</b>	<b>7,296,844</b>	<b>7,296,844</b>	<b>7,296,844</b>
39.033	Secretariat of North Miladhunmadulu Kanditheemu Council	3,384,886	3,310,839	3,247,629	3,252,129	3,252,129
39.034	Secretariat of North Miladhunmadulu Noomara Council	2,004,666	1,742,161	1,911,985	3,546,985	3,629,185
39.035	Secretariat of North Miladhunmadulu Goiydhoo Council	1,995,250	2,157,382	2,293,755	2,512,016	2,529,792
39.036	Secretariat of North Miladhunmadulu Feydhoo Council	2,864,611	2,753,005	2,850,658	3,448,758	3,567,558
39.037	Secretariat of North Miladhunmadulu Feevaku Council	2,752,995	2,734,182	3,025,287	3,383,703	3,522,875
39.038	Secretariat of North Miladhunmadulu Bileyfahi Council	2,674,444	2,604,345	2,660,522	2,885,202	3,145,265
39.039	Secretariat of North Miladhunmadulu Foakaidhoo Council	3,432,355	3,378,234	3,519,790	6,268,167	6,172,141
39.040	Secretariat of North Miladhunmadulu Narudhoo Council	2,480,954	3,189,969	2,809,786	3,817,597	3,952,247
39.041	Secretariat of North Miladhunmadulu Maroshi Council	2,652,660	3,123,005	3,499,092	9,184,919	8,502,013
39.042	Secretariat of North Miladhunmadulu Lhaimagu Council	2,874,034	2,658,781	3,106,439	3,094,420	3,094,420
39.043	Secretariat of North Miladhunmadulu Komandoo Council	3,424,511	3,417,242	3,898,861	4,423,077	4,493,906
39.044	Secretariat of North Miladhunmadulu Maan'ungoodhoo Council	2,479,651	2,734,019	3,144,745	3,173,445	3,217,445
39.045	Secretariat of North Miladhunmadulu Funadhoo Council	3,823,445	4,510,110	4,310,754	5,237,704	5,585,254
39.046	Secretariat of North Miladhunmadulu Milandhoo Council	3,414,871	3,689,826	4,431,084	4,982,537	5,065,104
<b>39.047</b>	<b>Secretariat of South Miladhunmadulu Atoll Council</b>	<b>4,921,910</b>	<b>5,037,072</b>	<b>5,617,079</b>	<b>6,691,298</b>	<b>6,776,198</b>
39.048	Secretariat of South Miladhunmadulu Henbadhoo Council	2,126,350	2,206,812	2,315,370	2,387,570	2,388,930
39.049	Secretariat of South Miladhunmadulu Kendhikuludhoo Council	3,679,557	3,889,406	3,805,371	3,806,821	3,828,821
39.050	Secretariat of South Miladhunmadulu Maalhendhoo Council	2,083,759	2,209,727	2,278,520	2,321,320	2,321,320
39.051	Secretariat of South Miladhunmadulu Kudafaree Council	2,394,895	2,558,536	2,656,475	4,256,028	4,451,014
39.052	Secretariat of South Miladhunmadulu Landhoo Council	2,861,441	3,416,646	3,381,526	3,415,526	3,428,906
39.053	Secretariat of South Miladhunmadulu Maafaru Council	2,153,060	2,170,862	2,033,500	2,034,812	2,036,485
39.054	Secretariat of South Miladhunmadulu Lhohee Council	2,014,387	2,107,080	2,151,762	2,069,697	2,095,842
39.055	Secretariat of South Miladhunmadulu Miladhoo Council	3,269,052	3,420,175	3,148,318	3,158,502	3,167,152
39.056	Secretariat of South Miladhunmadulu Magooodhoo Council	1,814,456	1,884,492	2,205,280	2,205,280	2,205,280
39.057	Secretariat of South Miladhunmadulu Manadhoo Council	2,919,855	2,928,175	3,367,322	3,367,322	3,367,322
39.058	Secretariat of South Miladhunmadulu Holhudhoo Council	3,552,789	3,983,493	3,700,833	3,656,950	3,774,743
39.059	Secretariat of South Miladhunmadulu Foh'dhoo Council	1,907,404	2,045,470	2,052,451	2,345,534	2,333,034
39.060	Secretariat of South Miladhunmadulu Velidhoo Council	3,461,992	4,682,991	4,383,790	4,640,299	4,640,298
<b>39.061</b>	<b>Secretariat of North Maalhosmadulu Atoll Council</b>	<b>6,837,868</b>	<b>7,122,893</b>	<b>7,563,424</b>	<b>7,612,832</b>	<b>7,862,792</b>
39.062	Secretariat of North Maalhosmadulu Alifushi Council	4,058,099	4,220,707	3,798,358	3,798,358	3,798,358
39.063	Secretariat of North Maalhosmadulu Vaadhoo Council	2,208,617	2,462,506	2,802,542	2,803,167	2,803,823
39.064	Secretariat of North Maalhosmadulu Rasge'theemu Council	2,442,978	2,793,966	2,982,131	3,084,496	3,086,946
39.065	Secretariat of North Maalhosmadulu Angolhi'theemu Council	1,854,609	2,250,677	2,451,083	2,462,065	2,473,595
39.066	Secretariat of North Maalhosmadulu Hulhudhuffaar Council	3,148,611	3,455,177	4,099,152	4,220,084	4,353,109
39.067	Secretariat of North Maalhosmadulu Ungoofaar Council	5,639,038	8,858,767	4,787,904	4,800,494	4,626,164
39.068	Secretariat of North Maalhosmadulu Dhuvaafaru Council	3,552,315	4,352,956	5,649,785	5,787,438	6,005,680
39.069	Secretariat of North Maalhosmadulu Maakurathu Council	2,688,140	2,812,612	3,096,010	3,884,660	4,011,921

		2013 Actual MVR	2014 Revised MVR	2015 Approved MVR	2016 Approved MVR	2017 Approved MVR
39.070	Secretariat of North Maalhosmadulu Rasmaadhoo Council	2,239,462	2,674,586	2,519,355	2,531,338	2,557,524
39.071	Secretariat of North Maalhosmadulu Innamaadhoo Council	2,056,192	2,439,490	2,985,242	3,038,506	3,094,435
39.072	Secretariat of North Maalhosmadulu Maduvvari Council	3,114,008	3,545,530	3,974,969	3,994,251	4,014,496
39.073	Secretariat of North Maalhosmadulu Inguraidhoo Council	3,087,627	3,347,512	4,164,312	4,567,197	5,151,388
39.074	Secretariat of North Maalhosmadulu Meedhoo Council	3,875,523	3,739,714	4,032,988	4,063,436	4,101,225
39.075	Secretariat of North Maalhosmadulu Fainu Council	1,905,004	2,244,227	2,945,528	2,997,086	3,051,219
39.076	Secretariat of North Maalhosmadulu Kinolhahu Council	2,063,460	2,249,679	3,036,994	4,802,722	3,624,983
<b>39.077</b>	<b>Secretariat of South Maalhosmadulu Atoll Council</b>	<b>5,586,065</b>	<b>5,392,536</b>	<b>6,348,044</b>	<b>6,549,814</b>	<b>6,771,760</b>
39.078	Secretariat of South Maalhosmadulu Kudarikilu Council	2,969,740	2,200,047	2,552,924	2,581,674	2,611,174
39.079	Secretariat of South Maalhosmadulu Kamadhoo Council	1,877,874	2,444,226	2,146,512	2,212,693	2,236,593
39.080	Secretariat of South Maalhosmadulu Kendhoo Council	2,694,531	3,081,548	3,234,044	3,162,749	3,203,222
39.081	Secretariat of South Maalhosmadulu Kihaadhoo Council	2,370,039	2,135,180	2,102,267	2,450,561	2,469,172
39.082	Secretariat of South Maalhosmadulu Dhonfanu Council	2,239,972	1,969,570	2,153,765	1,696,843	1,696,843
39.083	Secretariat of South Maalhosmadulu Dharavandhoo Council	2,489,217	3,181,608	3,570,873	3,570,873	3,570,873
39.084	Secretariat of South Maalhosmadulu Maalhohu Council	2,011,262	2,157,128	2,277,309	2,204,616	2,216,616
39.085	Secretariat of South Maalhosmadulu Eydhafushi Council	3,977,401	5,090,744	5,135,807	5,471,885	5,987,203
39.086	Secretariat of South Maalhosmadulu Thulhaadhoo Council	3,929,674	4,153,578	4,741,439	4,757,645	4,790,277
39.087	Secretariat of South Maalhosmadulu Hithaadhoo Council	2,992,988	2,905,265	3,063,842	3,607,497	3,776,097
39.088	Secretariat of South Maalhosmadulu Fulhadhoo Council	1,625,722	1,625,860	2,042,908	2,042,908	2,042,908
39.089	Secretariat of South Maalhosmadulu Fehendhoo Council	1,512,671	1,670,195	2,001,991	1,949,161	1,956,661
39.090	Secretariat of South Maalhosmadulu Goiydhoo Council	2,347,893	2,525,127	2,755,949	3,069,744	2,866,644
<b>39.091</b>	<b>Secretariat of Faadhippolhu Atoll Council</b>	<b>5,476,923</b>	<b>5,211,169</b>	<b>5,429,169</b>	<b>6,056,811</b>	<b>6,132,164</b>
39.092	Secretariat of Faadhippolhu Hinnavaru Council	4,623,589	5,636,798	5,229,833	5,827,658	5,827,658
39.093	Secretariat of Faadhippolhu Naifaru Council	4,837,918	5,487,393	5,485,876	5,835,185	5,924,191
39.094	Secretariat of Faadhippolhu Kurendhoo Council	2,976,614	3,225,091	3,332,427	3,734,727	3,733,027
39.095	Secretariat of Faadhippolhu Olhuvelifushi Council	2,314,048	2,571,526	2,577,616	2,717,456	2,717,456
<b>39.096</b>	<b>Secretariat of Male' Atoll Council</b>	<b>4,582,592</b>	<b>5,005,846</b>	<b>5,326,893</b>	<b>5,990,665</b>	<b>6,385,036</b>
39.097	Secretariat of Male' Atoll Kaashidhoo Council	4,471,258	4,204,589	5,138,744	6,515,252	6,515,252
39.098	Secretariat of Male' Atoll Gaafaru Council	2,650,108	2,457,284	2,721,530	4,133,422	4,129,110
39.099	Secretariat of Male' Atoll Dhiffushi Council	2,147,038	2,212,440	2,547,894	3,293,061	3,463,339
39.100	Secretariat of Male' Atoll Thulusdhoo Council	3,076,371	3,268,845	3,580,721	3,968,731	4,069,221
39.101	Secretariat of Male' Atoll Huraa Council	4,981,360	2,210,419	3,289,580	5,925,500	6,007,276
39.102	Secretariat of Male' Atoll Hinmafushi Council	2,328,993	3,767,277	3,011,181	3,033,746	3,057,440
39.103	Secretariat of Male' Atoll Gulhi Council	2,007,599	2,274,736	2,255,654	2,135,654	2,152,154
39.104	Secretariat of Male' Atoll Maafushi Council	3,601,529	2,634,312	3,811,735	3,827,581	3,863,452
39.105	Secretariat of Male' Atoll Guraidhoo Council	3,448,613	4,037,059	3,686,325	4,622,054	4,846,849
<b>39.106</b>	<b>Secretariat of North Ari Atoll Council</b>	<b>5,001,950</b>	<b>5,756,348</b>	<b>5,296,724</b>	<b>5,607,315</b>	<b>5,649,418</b>
39.107	Secretariat of North Ari Atoll Thoddo Council	3,846,110	3,688,547	3,701,565	3,705,180	3,711,580
39.108	Secretariat of North Ari Atoll Rasdhoo Council	2,390,596	2,795,910	3,308,096	3,357,876	3,396,590
39.109	Secretariat of North Ari Atoll Ukulhahu Council	3,169,227	4,304,009	3,898,653	3,994,164	4,005,299
39.110	Secretariat of North Ari Atoll Mathiveri Council	2,844,181	3,241,516	4,189,663	4,404,109	4,706,493
39.111	Secretariat of North Ari Atoll Bodufulhadhoo Council	2,256,371	2,426,575	2,151,778	2,222,988	2,251,981
39.112	Secretariat of North Ari Atoll Feridhoo Council	1,889,832	1,953,106	1,971,769	1,830,669	1,830,669
39.113	Secretariat of North Ari Atoll Maalhos Council	1,777,979	1,866,223	2,189,603	2,255,204	2,290,204
39.114	Secretariat of North Ari Atoll Himandhoo Council	2,178,452	2,293,838	2,280,205	2,053,987	2,053,987
<b>39.115</b>	<b>Secretariat of South Ari Atoll Council</b>	<b>5,463,905</b>	<b>5,335,466</b>	<b>5,545,978</b>	<b>5,566,178</b>	<b>5,571,678</b>
39.116	Secretariat of South Ari Atoll Hanyaameedhoo Council	2,509,493	2,660,344	3,639,819	3,715,319	3,704,219
39.117	Secretariat of South Ari Atoll Omadhoo Council	2,687,723	2,644,029	2,919,346	8,578,067	3,352,537
39.118	Secretariat of South Ari Atoll Kunburudhoo Council	1,748,311	1,820,444	2,253,078	2,250,878	2,254,578
39.119	Secretariat of South Ari Atoll Mahibadhoo Council	3,588,169	3,827,118	4,331,727	4,358,184	4,429,487
39.120	Secretariat of South Ari Atoll Mandhoo Council	1,744,829	1,603,738	2,364,171	2,431,258	2,504,378
39.121	Secretariat of South Ari Atoll Dhangethi Council	3,558,039	3,337,426	3,797,348	3,982,348	3,992,531
39.122	Secretariat of South Ari Atoll Dhigurah Council	2,898,443	2,815,104	3,239,208	3,204,578	3,203,208
39.123	Secretariat of South Ari Atoll Dhidhdhoo Council	1,753,060	2,143,197	2,095,594	2,095,344	2,104,844

		2013 Actual MVR	2014 Revised MVR	2015 Approved MVR	2016 Approved MVR	2017 Approved MVR
39.124	Secretariat of South Ari Atoll Fenfushi Council	1,616,477	2,469,850	2,404,239	1,726,239	1,726,239
39.125	Secretariat of South Ari Atoll Maamigili Council	4,054,650	3,382,277	4,706,322	4,706,322	4,706,322
<b>39.126</b>	<b>Secretariat of Felidhe' Atoll Council</b>	<b>4,786,556</b>	<b>4,638,546</b>	<b>4,675,212</b>	<b>5,207,983</b>	<b>5,326,949</b>
39.127	Secretariat of Felidhe' Atoll Fulidhoo Council	2,334,661	2,141,783	2,444,657	2,443,677	2,513,899
39.128	Secretariat of Felidhe' Atoll Thinadhoo Council	1,462,388	1,460,107	1,699,626	1,684,202	1,700,357
39.129	Secretariat of Felidhe' Atoll Felidhoo Council	1,919,654	2,752,086	2,663,539	2,780,492	2,831,048
39.130	Secretariat of Felidhe' Atoll Keyodhoo Council	2,381,815	2,605,117	2,797,308	2,980,042	3,094,391
39.131	Secretariat of Felidhe' Atoll Rakeedhoo Council	1,819,984	1,509,922	2,607,715	2,689,642	2,796,739
<b>39.132</b>	<b>Secretariat of Mulak Atoll Council</b>	<b>5,013,153</b>	<b>5,003,815</b>	<b>4,762,624</b>	<b>4,759,374</b>	<b>4,794,924</b>
39.133	Secretariat of Mulak Atoll Raiymandhoo Council	1,796,221	1,755,486	2,288,074	2,227,414	2,279,914
39.134	Secretariat of Mulak Atoll Veyvasu Council	2,341,971	2,484,324	2,733,747	3,111,643	3,114,393
39.135	Secretariat of Mulak Atoll Mulaku Council	3,826,412	3,649,190	3,672,622	3,783,029	3,909,814
39.136	Secretariat of Mulak Atoll Muli Council	2,452,429	3,163,190	3,193,561	3,613,935	3,663,963
39.137	Secretariat of Mulak Atoll Naalaafushi Council	2,362,347	2,249,775	2,408,308	2,437,088	2,468,746
39.138	Secretariat of Mulak Atoll Kolhufushi Council	2,822,358	2,768,964	3,224,532	3,562,411	3,717,085
39.139	Secretariat of Mulak Atoll Dhiggaru Council	2,706,568	2,961,264	3,046,202	3,769,716	3,651,741
39.140	Secretariat of Mulak Atoll Maduvvari Council	1,985,345	1,926,809	2,417,347	1,692,212	1,692,212
<b>39.141</b>	<b>Secretariat of North Nilandhe' Atoll Council</b>	<b>5,487,975</b>	<b>5,821,262</b>	<b>5,716,477</b>	<b>5,791,061</b>	<b>5,790,672</b>
39.142	Secretariat of North Nilandhe' Atoll Feeali Council	2,534,808	2,712,875	3,052,761	3,746,911	3,746,911
39.143	Secretariat of North Nilandhe' Atoll Bileydhoo Council	3,268,429	3,333,573	3,688,731	3,816,071	3,719,471
39.144	Secretariat of North Nilandhe' Atoll Magooodhoo Council	3,382,703	3,364,581	4,277,035	5,096,230	5,100,907
39.145	Secretariat of North Nilandhe' Atoll Dharanboodhoo Council	2,777,187	2,599,738	3,320,192	4,153,672	4,216,548
39.146	Secretariat of North Nilandhe' Atoll Nilandhoo Council	4,373,071	4,435,385	5,307,744	5,274,157	5,365,438
<b>39.147</b>	<b>Secretariat of South Nilandhe' Atoll Council</b>	<b>4,501,545</b>	<b>4,323,994</b>	<b>6,998,787</b>	<b>6,762,352</b>	<b>6,777,953</b>
39.148	Secretariat of South Nilandhe' Atoll Meedhoo Council	3,173,235	3,225,367	4,093,560	4,177,313	4,194,668
39.149	Secretariat of South Nilandhe' Atoll Bandidhoo Council	2,655,432	2,477,509	2,907,291	2,948,133	3,013,736
39.150	Secretariat of South Nilandhe' Atoll Rinbudhoo Council	2,258,678	2,343,559	2,709,362	2,726,662	2,656,762
39.151	Secretariat of South Nilandhe' Atoll Hulhudheli Council	2,651,092	2,788,936	3,685,539	3,685,039	3,713,539
39.152	Secretariat of South Nilandhe' Atoll Vaanee Council	1,231,836	-	-	-	-
39.153	Secretariat of South Nilandhe' Atoll Maa'enboodhoo Council	2,763,970	2,473,367	3,174,900	3,174,900	3,174,900
39.154	Secretariat of South Nilandhe' Atoll Kudahuvadhoo Council	4,633,658	5,549,263	5,195,232	5,211,262	5,228,095
<b>39.155</b>	<b>Secretariat of Kolhumadulu Atoll Council</b>	<b>5,855,116</b>	<b>5,852,244</b>	<b>7,114,098</b>	<b>7,197,512</b>	<b>7,285,094</b>
39.156	Secretariat of Kolhumadulu Buruni Council	2,250,456	2,477,157	3,269,686	3,308,036	3,550,136
39.157	Secretariat of Kolhumadulu Vilufushi Council	3,323,694	2,885,688	4,180,474	4,229,974	4,229,974
39.158	Secretariat of Kolhumadulu Madifushi Council	3,135,246	2,647,460	2,702,371	2,702,371	2,702,371
39.159	Secretariat of Kolhumadulu Dhiyamigili Council	2,320,659	2,232,230	2,757,927	2,805,331	2,836,327
39.160	Secretariat of Kolhumadulu Guraidhoo Council	3,577,043	4,731,312	3,852,842	4,104,842	4,128,842
39.161	Secretariat of Kolhumadulu Kandoodhoo Council	2,863,261	2,955,044	3,152,247	3,152,247	3,152,247
39.162	Secretariat of Kolhumadulu Vandhoo Council	2,127,438	2,021,444	2,404,067	2,505,094	2,532,322
39.163	Secretariat of Kolhumadulu Hirilandhoo Council	2,992,245	2,833,750	3,209,876	3,273,300	3,283,196
39.164	Secretariat of Kolhumadulu Gaadhiffushi Council	1,944,964	1,807,921	2,050,495	2,067,045	2,080,595
39.165	Secretariat of Kolhumadulu Thimarafushi Council	3,361,684	3,312,126	3,865,957	3,871,638	3,876,030
39.166	Secretariat of Kolhumadulu Veymandoo Council	2,676,164	2,709,578	3,027,815	2,818,416	2,824,299
39.167	Secretariat of Kolhumadulu Kinbidhoo Council	2,483,628	2,678,632	3,243,621	3,302,463	3,355,463
39.168	Secretariat of Kolhumadulu Omadhoo Council	2,378,708	2,330,351	2,403,603	2,421,532	2,440,357
<b>39.169</b>	<b>Secretariat of Hadhdhunmathi Atoll Council</b>	<b>7,564,742</b>	<b>7,353,571</b>	<b>7,100,000</b>	<b>7,073,650</b>	<b>7,079,650</b>
39.170	Secretariat of Hadhdhunmathi Isdhoo Council	3,583,921	2,596,019	3,642,613	3,642,613	3,642,613
39.171	Secretariat of Hadhdhunmathi Danbidhoo Council	2,166,279	2,205,192	2,667,973	2,667,973	2,667,973
39.172	Secretariat of Hadhdhunmathi Maabaidhoo Council	2,247,654	2,911,596	3,252,013	3,252,013	3,252,034
39.173	Secretariat of Hadhdhunmathi Mundoo Council	1,830,359	1,712,731	2,068,330	2,068,330	2,068,330
39.174	Secretariat of Hadhdhunmathi Gamu Council	8,517,696	10,606,164	8,130,922	10,203,699	10,278,799
39.175	Secretariat of Hadhdhunmathi Maavashu Council	3,400,087	3,574,446	3,220,845	3,351,580	3,516,608
39.176	Secretariat of Hadhdhunmathi Fonadhoo Council	3,555,526	5,996,185	4,080,442	4,123,780	4,123,780
39.177	Secretariat of Hadhdhunmathi Gaadhoo Council	1,719,280	1,619,225	2,636,541	2,636,541	2,636,541

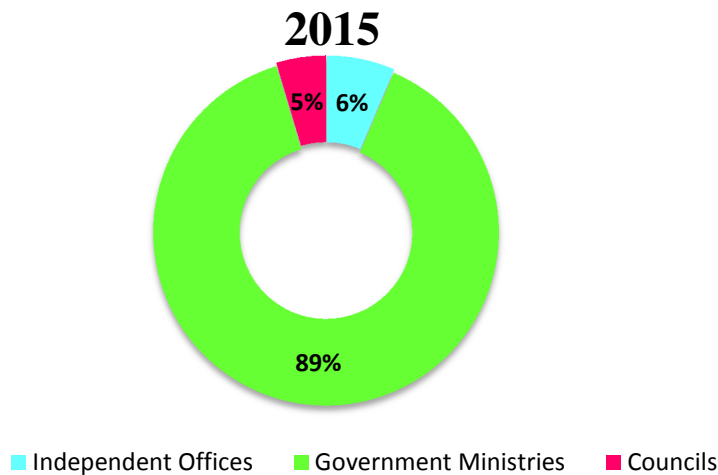
	2013 Actual MVR	2014 Revised MVR	2015 Approved MVR	2016 Approved MVR	2017 Approved MVR
39.178 Secretariat of Hadhdhunmathi Maamendhoo Council	2,198,998	2,108,565	2,242,372	1,823,882	1,823,882
39.179 Secretariat of Hadhdhunmathi Hithadhoo Council	2,385,772	2,625,408	3,059,743	2,976,003	2,978,103
39.180 Secretariat of Hadhdhunmathi Kunahandhoo Council	2,004,375	2,142,922	2,227,409	2,099,589	2,019,809
39.181 L. Kalaidhoo Council	-	1,867,469	3,320,835	2,924,435	2,956,435
<b>39.182 Secretariat of North Huvadhu Atoll Council</b>	<b>4,185,842</b>	<b>5,418,960</b>	<b>5,704,392</b>	<b>5,647,792</b>	<b>5,664,792</b>
39.183 Secretariat of North Huvadhu Atoll Kolamaafushi Council	3,182,285	3,375,554	3,894,689	5,252,431	5,331,931
39.184 Secretariat of North Huvadhu Atoll Vilingili Council	5,012,549	4,572,356	4,522,210	10,814,580	10,814,580
39.185 Secretariat of North Huvadhu Atoll Maamendhoo Council	3,074,581	3,015,677	2,999,741	4,986,890	5,167,090
39.186 Secretariat of North Huvadhu Atoll Nilandhoo Council	2,784,266	3,707,573	3,043,696	3,026,872	3,236,733
39.187 Secretariat of North Huvadhu Atoll Dhaandhoo Council	3,271,153	5,092,892	3,626,472	3,894,358	3,950,358
39.188 Secretariat of North Huvadhu Atoll Dhevadhoo Council	2,492,008	2,909,050	2,643,419	4,077,615	4,083,515
39.189 Secretariat of North Huvadhu Atoll Kondey Council	1,906,494	1,505,221	2,334,112	3,065,659	3,129,255
39.190 Secretariat of North Huvadhu Atoll Gemanafushi Council	3,266,335	3,328,472	3,346,337	3,798,384	3,812,884
39.191 Secretariat of North Huvadhu Atoll Kanduhulhudhoo Council	2,043,315	2,192,999	2,577,854	3,272,139	3,278,139
<b>39.192 Secretariat of South Huvadhu Atoll Council</b>	<b>6,758,713</b>	<b>8,622,316</b>	<b>6,903,670</b>	<b>8,065,045</b>	<b>7,803,091</b>
39.193 Secretariat of South Huvadhu Atoll Madaveli Council	3,682,017	3,438,024	4,421,886	4,435,081	4,448,468
39.194 Secretariat of South Huvadhu Atoll Hoandeydhoo Council	2,729,984	2,753,609	3,082,068	3,115,613	3,157,145
39.195 Secretariat of South Huvadhu Atoll Nadella Council	2,383,907	2,518,387	3,133,484	3,195,440	3,260,492
39.196 Secretariat of South Huvadhu Atoll Gadhdhoo Council	2,705,505	3,529,748	3,588,582	3,532,358	3,532,358
39.197 Secretariat of South Huvadhu Atoll Rathafandhoo Council	2,543,217	2,645,017	2,930,037	2,881,919	2,881,919
39.198 Secretariat of South Huvadhu Atoll Vaadhoo Council	3,180,947	4,018,997	3,656,452	3,562,452	3,549,452
39.199 Secretariat of South Huvadhu Atoll Fiyoary Council	2,570,636	2,651,296	4,696,584	4,704,364	4,699,692
39.200 Secretariat of South Huvadhu Atoll Faresmaathodaa Council	3,793,660	3,338,614	3,429,808	3,296,808	3,296,808
39.201 Secretariat of South Huvadhu Atoll Thinadhoo Council	5,978,362	5,582,324	6,307,501	6,175,701	6,175,701
<b>39.202 Secretariat of Fuvahmulak Atoll Council</b>	<b>6,803,599</b>	<b>6,850,709</b>	<b>6,714,149</b>	<b>6,689,811</b>	<b>6,607,685</b>
39.203 Secretariat of Fuvahmulak Maadhadu Council	2,772,872	3,078,314	3,241,465	3,216,724	3,218,862
39.204 Secretariat of Fuvahmulak Dhandimagu Council	2,882,885	3,950,183	3,740,936	3,782,203	3,777,577
39.205 Secretariat of Fuvahmulak Dhiguvaadu Council	3,460,447	2,270,671	3,207,405	3,509,048	3,569,011
39.206 Secretariat of Fuvahmulak Hoadhadu Council	2,204,493	2,678,201	2,986,333	2,962,053	2,967,353
39.207 Secretariat of Fuvahmulak Miskiymagu Council	2,884,964	3,122,198	3,486,384	3,434,069	3,422,489
39.208 Secretariat of Fuvahmulak Funaadu Council	2,411,647	3,035,772	3,613,340	3,599,648	3,552,621
39.209 Secretariat of Fuvahmulak Male'gan Council	2,002,758	1,967,692	2,796,588	2,815,938	2,806,058
39.210 Secretariat of Fuvahmulak Dhoondigan Council	2,683,351	3,432,690	4,143,810	4,131,412	4,040,652
<b>TOTAL OFFICE BUDGET</b>	<b>13,892,434,723</b>	<b>16,989,998,308</b>	<b>20,869,838,595</b>	<b>20,900,827,359</b>	<b>19,735,396,365</b>
Government Contribution to the Political Parties 0.1%	-	-	20,869,839	20,900,827	19,735,396
<b>TOTAL OFFICE BUDGET</b>	<b>13,892,434,723</b>	<b>16,989,998,308</b>	<b>20,890,708,434</b>	<b>20,921,728,186</b>	<b>19,755,131,761</b>
<b>40 Fund Accounts</b>	<b>103,507,747</b>	<b>100,772,861</b>	<b>95,000,000</b>	<b>98,000,000</b>	<b>100,000,000</b>
<b>41 Foreign Cash Grants</b>	<b>40,923,633</b>	<b>33,326,251</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>25,000,000</b>
<b>42 Development Foreign Projects Grants</b>	<b>74,405,078</b>	<b>377,130,356</b>	<b>1,428,074,467</b>	<b>1,548,625,744</b>	<b>846,820,743</b>
<b>43 Development Foreign Projects Loans</b>	<b>1,187,192,350</b>	<b>388,579,954</b>	<b>1,903,123,171</b>	<b>2,663,444,969</b>	<b>3,112,511,865</b>
<b>GRAND TOTAL</b>	<b>15,298,463,531</b>	<b>17,889,807,730</b>	<b>24,341,906,072</b>	<b>25,256,798,899</b>	<b>23,839,464,369</b>



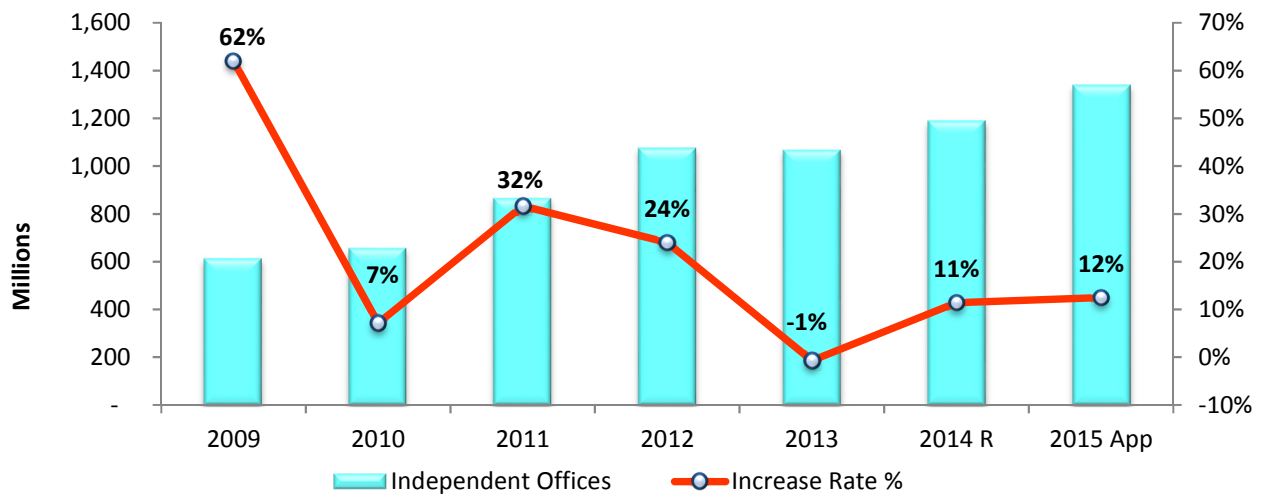
## Classification of Government Expenditure by Independent Offices, Ministries & Councils

(In MVR)

	2015	2016	2017
Independent Offices	1,338,011,862	1,286,457,086	1,338,177,582
Government Ministries	18,564,002,590	18,584,617,431	17,363,239,299
Councils	967,824,143	1,029,752,842	1,033,979,484
<b>Total</b>	<b>20,869,838,595</b>	<b>20,900,827,359</b>	<b>19,735,396,365</b>



## Expenditure of Independent Offices





Budget Estimates 2015 -2017

## Government Total Expenditures - 2015

Office	Expenditure from Government Revenues	Expenditure from Trust Funds	Expenditure from Grants	Expenditure from Loans	Total Expenditure
<b>1 Raeesul Jumhooriyya ge Office</b>	<b>94,754,477</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>94,754,477</b>
1.001 Raeesul Jumhooriyya ge Office	66,161,003	-	-	-	66,161,003
1.002 Raeesul Jumhooriyya ge Rasmeege	19,186,910	-	-	-	19,186,910
1.003 Hilaaleege	9,406,564	-	-	-	9,406,564
<b>2 Rayyithunge Majlis ge Idhaaraa</b>	<b>207,453,500</b>	<b>-</b>	<b>35,000</b>	<b>-</b>	<b>207,488,500</b>
<b>3 Judicial Services Commission</b>	<b>12,344,664</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,344,664</b>
<b>4 Department of Judicial Administration</b>	<b>447,005,235</b>	<b>-</b>	<b>171,500</b>	<b>-</b>	<b>447,176,735</b>
4.001 Department of Judicial Administration	128,897,997	-	-	-	128,897,997
4.002 Supreme Court	18,975,917	-	100,000	-	19,075,917
4.003 Dhivehi Raajjeyge High Court	20,021,323	-	34,000	-	20,055,323
4.004 Atholhu Thakuge Sharuee Court thah	199,074,748	-	-	-	199,074,748
4.005 Civil Court	22,311,036	-	-	-	22,311,036
4.006 Criminal Court	23,386,310	-	-	-	23,386,310
4.007 Family Court	19,084,316	-	-	-	19,084,316
4.008 Juvenile Court	5,873,909	-	37,500	-	5,911,409
4.009 Drug Court	9,379,679	-	-	-	9,379,679
<b>5 Elections Commission</b>	<b>46,786,525</b>	<b>-</b>	<b>20,470,000</b>	<b>-</b>	<b>67,256,525</b>
<b>6 Civil Service Commission</b>	<b>25,493,285</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,493,285</b>
<b>7 Human Rights Commission</b>	<b>25,554,940</b>	<b>-</b>	<b>593,000</b>	<b>-</b>	<b>26,147,940</b>
<b>8 Anti-Corruption Commission</b>	<b>32,499,312</b>	<b>-</b>	<b>16,000</b>	<b>-</b>	<b>32,515,312</b>
<b>9 Auditor General ge Office</b>	<b>46,252,641</b>	<b>-</b>	<b>2,992,879</b>	<b>-</b>	<b>49,245,520</b>
<b>10 Prosecutor General ge Office</b>	<b>34,242,715</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>34,242,715</b>

Office	Expenditure from Government Revenues	Expenditure from Trust Funds	Expenditure from Grants	Expenditure from Loans	Total Expenditure
<b>11 Police Integrity Commission</b>	9,196,572	-	-	-	9,196,572
<b>12 Maldives Inland revenue Authority</b>	59,661,167	-	-	-	59,661,167
<b>13 Employment Tribunal</b>	6,867,832	-	-	-	6,867,832
<b>14 Maldives Media Council</b>	4,488,748	-	450,000	-	4,938,748
<b>15 Maldives Customs Services</b>	210,443,500	-	25,000	-	210,468,500
<b>16 Maldives Broadcasting Commission</b>	9,354,513	-	-	-	9,354,513
<b>17 Tax Appeal Tribunal</b>	4,304,806	-	-	-	4,304,806
<b>18 Local Government Authority</b>	87,887,232	-	-	-	87,887,232
<b>19 Maldives Broadcasting Corporation</b>	74,125,000	-	-	-	74,125,000
<b>20 Customs Integrity Commission</b>	8,797,954	-	-	-	8,797,954
<b>21 Information Commissioner's Office</b>	6,121,560	-	-	-	6,121,560
<b>22 Ministry of Finance and Treasury</b>	6,759,275,717	1,695,500	66,078,790	788,780,000	7,615,830,007
22.001 Ministry of Finance and Treasury	90,253,399	-	60,780,390	788,780,000	939,813,789
22.002 Ministry of Finance and Treasury / Khassa Budget	5,053,068,297	-	-	-	5,053,068,297
22.003 Pensions & Provident Fund Section	1,496,769,663	-	-	-	1,496,769,663
22.004 National Bureau of Statistics	14,319,777	-	10,500	-	14,330,277
22.005 National Centre For Information Technology	41,051,080	1,695,500	5,287,900	-	48,034,480
22.006 National Archives	5,470,546	-	-	-	5,470,546
22.007 Department of National Registrations	58,342,955	-	-	-	58,342,955
<b>23 Ministry of Defense &amp; National Security</b>	1,049,609,292	120,000	65,779,265	-	1,115,508,557
23.001 Ministry of Defense & National Security	9,588,171	120,000	-	-	9,708,171
23.002 Maldives National Defense Force	829,647,129	-	65,734,265	-	895,381,394
23.003 Department of Immigration & Emigration	107,281,166	-	-	-	107,281,166
23.004 Global Maritime Distress Safety System	384,000	-	-	-	384,000
23.005 National Disaster Management Centre	5,346,100	-	45,000	-	5,391,100



Office	Expenditure from Government Revenues	Expenditure from Trust Funds	Expenditure from Grants	Expenditure from Loans	Total Expenditure
23.006 Aviation Security Command	97,362,726	-	-	-	97,362,726
<b>24 Ministry of Home Affairs</b>	<b>1,227,692,155</b>	<b>-</b>	<b>56,928,200</b>	<b>-</b>	<b>1,284,620,355</b>
24.001 Ministry of Home Affairs	42,273,748	-	370,000	-	42,643,748
24.002 Maldives Police Services	952,757,242	-	56,558,200	-	1,009,315,442
24.003 Department of Penitentiary and Rehabilitation Services	216,629,431	-	-	-	216,629,431
24.004 Juvenile Justice Unit	8,751,041	-	-	-	8,751,041
24.005 Communications Authority of Maldives	7,280,693	-	-	-	7,280,693
<b>25 Ministry of Education</b>	<b>2,505,827,216</b>	<b>20,799,900</b>	<b>18,849,119</b>	<b>-</b>	<b>2,545,476,235</b>
25.001 Ministry of Education	261,342,049	7,030,300	17,260,719	-	285,633,068
25.002 Department of Public Examination	46,774,447	-	-	-	46,774,447
25.003 National Institute of Education	20,353,653	-	1,334,000	-	21,687,653
25.004 Raajje Thereygai Sarukaarun Hingaa School Thah Imaraa	191,389,599	-	-	-	191,389,599
25.005 Male' gai School Imaaraay Kurumuge Kharadh	35,419,929	-	-	-	35,419,929
25.006 Majeediyya School	22,836,162	124,000	-	-	22,960,162
25.007 Dharumavantha school	17,874,004	162,800	-	-	18,036,804
25.008 Aminiyya School	23,066,135	7,952,000	-	-	31,018,135
25.009 Hiriya School	16,337,275	201,000	-	-	16,538,275
25.010 Iskandaru School	27,412,524	440,000	-	-	27,852,524
25.011 CHSE	20,184,055	41,000	-	-	20,225,055
25.012 Al- Madrasathul Arabiyyathul Islamiyya	15,124,994	-	-	-	15,124,994
25.013 Jamaaludeen School	29,416,237	396,800	-	-	29,813,037
25.014 Thaajudeen School	21,692,069	345,000	-	-	22,037,069
25.015 Kalaafaanu School	22,015,024	167,000	-	-	22,182,024
25.016 Muhiyudeen School	15,391,179	-	-	-	15,391,179
25.017 Imaadudeen School	30,432,312	-	-	-	30,432,312
25.018 Ghaazee school	24,714,169	-	-	-	24,714,169
25.019 Ha.Atoll Education Centre	11,478,069	-	-	-	11,478,069
25.020 Hdh.Atoll Education Centre	13,193,668	-	-	-	13,193,668
25.021 Sh.Atoll Education Centre	8,994,273	-	-	-	8,994,273
25.022 N.Atoll Education Centre	8,884,888	-	-	-	8,884,888
25.023 R.Atoll Education Centre	11,410,738	-	-	-	11,410,738

Office	Expenditure from Government Revenues	Expenditure from Trust Funds	Expenditure from Grants	Expenditure from Loans	Total Expenditure
25.024 B.Atoll Education Centre	16,094,522	-	-	-	16,094,522
25.025 LH.Atoll Education Centre	13,460,362	-	-	-	13,460,362
25.026 Adh.Atoll Education Centre	9,118,939	-	-	-	9,118,939
25.027 F.Atoll Education Centre	11,324,672	-	-	-	11,324,672
25.028 Dh.Atoll Education Centre	13,527,732	-	-	-	13,527,732
25.029 TH.Atoll Education Centre	8,939,900	-	-	-	8,939,900
25.030 L.Atoll Education Centre	10,195,259	-	-	-	10,195,259
25.031 GA.Atoll Education Centre	12,630,915	-	-	-	12,630,915
25.032 Gdh.Atoll Education Centre	10,477,352	-	-	-	10,477,352
25.033 Gn.Atoll Education Centre	14,421,561	-	-	-	14,421,561
25.034 Ha.Atholhu Madharusaa	10,797,203	-	-	-	10,797,203
25.035 Ihavandhoo School	13,270,082	-	-	-	13,270,082
25.036 Madhurasathul Seikh Ibrahim	6,503,227	-	-	-	6,503,227
25.037 Afeefudheen School	10,183,641	-	-	-	10,183,641
25.038 Nolhivaram School	12,074,527	-	-	-	12,074,527
25.039 Jalaaludeen School	12,078,977	-	-	-	12,078,977
25.040 Sh.Atoll School	7,397,752	-	-	-	7,397,752
25.041 Funadhoo School	10,549,263	-	-	-	10,549,263
25.042 Milandhoo School	10,008,899	-	-	-	10,008,899
25.043 Kendhikulhudhoo School	8,682,836	-	-	-	8,682,836
25.044 Meyna School	11,053,818	-	-	-	11,053,818
25.045 Ungoofaaru School	9,053,389	-	-	-	9,053,389
25.046 Alifushee School	11,258,206	-	-	-	11,258,206
25.047 Maduvarree School	9,233,759	-	-	-	9,233,759
25.048 Hulhudhufaar School	9,646,254	-	-	-	9,646,254
25.049 Thulhaadhoo School	10,185,253	-	-	-	10,185,253
25.050 Lh.Atoll School	8,738,564	-	-	-	8,738,564
25.051 Madhurasathul Ifthithaah	16,283,137	-	-	-	16,283,137
25.052 K.Atoll School	9,285,462	-	-	-	9,285,462
25.053 Adh.Atoll School	8,248,901	-	-	-	8,248,901
25.054 Madhrasathul Hamadhu Bin Khaleefaa Al-Saany (Qatha	10,980,196	-	-	-	10,980,196
25.055 L.Maavashu School	9,599,040	-	-	-	9,599,040

Office	Expenditure from Government Revenues	Expenditure from Trust Funds	Expenditure from Grants	Expenditure from Loans	Total Expenditure
25.056 Aboobakuru School	7,006,622	-	-	-	7,006,622
25.057 Hafiz Ahmed School	10,765,718	-	-	-	10,765,718
25.058 Madharusathul Sheikh Mohamed Jamaaluddin / Gn.Fuva	9,904,396	-	-	-	9,904,396
25.059 Hithadhoo School	19,974,655	-	-	-	19,974,655
25.060 Sharafuddheen School	25,995,529	-	-	-	25,995,529
25.061 Feydhoo School	15,176,518	-	-	-	15,176,518
25.062 Addu High School	13,803,108	-	-	-	13,803,108
25.063 Gdh. Thinadhoo Primary School	7,410,393	-	-	-	7,410,393
25.064 Department of Higher Education	374,320,713	2,009,677	-	-	376,330,390
25.065 Technical and Vocational Education Training authority	2,053,589	-	-	-	2,053,589
25.066 Maldives Qualification Authority	4,274,082	-	-	-	4,274,082
25.067 Maldives Polytechnic	13,358,067	1,930,323	-	-	15,288,390
25.068 College of Islamic Studies	18,636,342	-	-	-	18,636,342
25.069 Dhivehi Bahuge Academy	9,253,335	-	-	-	9,253,335
25.070 Northern Education Unit	242,300,366	-	-	-	242,300,366
25.071 Central Education Unit	199,925,264	-	-	-	199,925,264
25.072 Southern Education Unit	257,879,067	-	-	-	257,879,067
25.073 Heritage Division	9,633,614	-	254,400	-	9,888,014
25.074 Rehendhi School	23,114,786	-	-	-	23,114,786
<b>26 Maldives National University</b>	<b>154,568,254</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>154,568,254</b>
26.001 Maldives National University	39,204,895	-	-	-	39,204,895
26.002 Faculty of Education	16,915,912	-	-	-	16,915,912
26.003 Faculty of Health Sciences	14,949,580	-	-	-	14,949,580
26.004 Faculty of Management and Computing	12,727,828	-	-	-	12,727,828
26.005 Faculty of Engineering Technology	5,147,939	-	-	-	5,147,939
26.006 Faculty of Hospitality and tourism Studies	10,160,077	-	-	-	10,160,077
26.007 Centre for Maritime Studies	3,771,215	-	-	-	3,771,215
26.008 Centre for Open Learning	7,432,770	-	-	-	7,432,770
26.009 Faculty of Sharee'a and Law	7,297,344	-	-	-	7,297,344
26.010 Atholhu thakugai hingaa campus thakuge Kharadh	11,576,072	-	-	-	11,576,072
26.011 Faculty of Arts	6,994,039	-	-	-	6,994,039
26.012 Faculty of Islamic Studies	8,300,092	-	-	-	8,300,092

Office	Expenditure from Government Revenues	Expenditure from Trust Funds	Expenditure from Grants	Expenditure from Loans	Total Expenditure
26.013 Faculty of Science	4,882,211	-	-	-	4,882,211
26.014 National law Library	5,208,280	-	-	-	5,208,280
<b>27 Ministry of Foreign Affairs</b>	<b>176,179,533</b>	<b>-</b>	<b>160,000</b>	<b>-</b>	<b>176,339,533</b>
27.001 Ministry of Foreign Affairs	50,000,000	-	160,000	-	50,160,000
27.002 Bangladesh ga hunna Dhivehi raajeyge Embassy	3,107,880	-	-	-	3,107,880
27.003 Sri Lanka ga Hunna Dhivehi High Commission	14,372,475	-	-	-	14,372,475
27.004 Permanent Mission to the United Nation	12,916,157	-	-	-	12,916,157
27.005 Ingireysi Vilaathu ga hunna Dhivehi raajeyge High Com	4,510,289	-	-	-	4,510,289
27.006 India ga Hunna Dhivehi High Commission	9,626,843	-	-	-	9,626,843
27.007 Trivanthapurum ga hunna Dhivehi Consulate	5,747,442	-	-	-	5,747,442
27.008 Malaysia ga Hunna Dhivehi High Commission	14,053,567	-	-	-	14,053,567
27.009 Japan ga Hunna Dhivehi Embassy	9,464,809	-	-	-	9,464,809
27.010 China ga hunna Dhivehi raajeyge Embassy	7,362,936	-	-	-	7,362,936
27.011 Saudi Arabia ga hunna Dhivehi raajeyge Embassy	8,825,184	-	-	-	8,825,184
27.012 Geneva ga Hunna Dhivehi Raajeyge Permanent Mission	9,501,667	-	-	-	9,501,667
27.013 Pakistan ga Hunna Dhivehi Raajeyge Embassy	4,892,968	-	-	-	4,892,968
27.014 European Community ah hunna Dhivehi raajeyge Missio	9,004,940	-	-	-	9,004,940
27.015 Singapore ga hunna Dhivehi raajeyge High Commission	8,257,002	-	-	-	8,257,002
27.016 Abu Dhabi ga hunna Dhivehi raajeyge Embassy	4,535,374	-	-	-	4,535,374
<b>28 Ministry of Health</b>	<b>3,258,034,347</b>	<b>3,370,000</b>	<b>81,593,015</b>	<b>96,254,630</b>	<b>3,439,251,992</b>
28.001 Ministry of Health	172,847,473	3,065,000	79,572,515	96,254,630	351,739,618
28.002 Health Protection Agency	22,609,974	-	1,957,500	-	24,567,474
28.003 Maldives Food & Drug Authority	15,305,395	-	48,000	-	15,353,395
28.004 National Drug Agency	64,072,782	-	15,000	-	64,087,782
28.005 National Social Protection Agency	1,512,935,912	305,000	-	-	1,513,240,912
28.006 Maldives Blood Services	24,272,906	-	-	-	24,272,906
28.007 Indhiraagaandhi Memorial Hospital	479,580,322	-	-	-	479,580,322
28.008 Hulhumale Hospital	58,500,865	-	-	-	58,500,865
28.009 HD. Regional Hospital	80,148,748	-	-	-	80,148,748
28.010 R. Regional Hospital	62,764,596	-	-	-	62,764,596
28.011 M. Regional Hospital	30,038,353	-	-	-	30,038,353

Office	Expenditure from Government Revenues	Expenditure from Trust Funds	Expenditure from Grants	Expenditure from Loans	Total Expenditure
28.012 GDH. Regional Hospital	58,434,969	-	-	-	58,434,969
28.013 L. Regional Hospital	59,716,626	-	-	-	59,716,626
28.014 S. Regional Hospital	76,735,004	-	-	-	76,735,004
28.015 HA. Atoll Hospital	55,707,271	-	-	-	55,707,271
28.016 SH. Atoll Hospital	53,972,039	-	-	-	53,972,039
28.017 N. Atoll Hospital	40,413,172	-	-	-	40,413,172
28.018 B. Atoll Hospital	44,651,525	-	-	-	44,651,525
28.019 LH. Atoll Hospital	34,505,431	-	-	-	34,505,431
28.020 K. Atoll Health Services	31,916,063	-	-	-	31,916,063
28.021 AA. Atoll Hospital	31,746,000	-	-	-	31,746,000
28.022 ADH. Atoll Hospital	43,027,560	-	-	-	43,027,560
28.023 V. Atoll Hospital	12,634,517	-	-	-	12,634,517
28.024 F. Atoll Hospital	25,837,932	-	-	-	25,837,932
28.025 DH. Atoll Hospital	30,496,029	-	-	-	30,496,029
28.026 TH. Atoll Hospital	44,041,289	-	-	-	44,041,289
28.027 GA. Atoll Hospital	41,232,479	-	-	-	41,232,479
28.028 Gn. Atoll Hospital	31,818,934	-	-	-	31,818,934
28.029 Male' Health Centre	4,245,862	-	-	-	4,245,862
28.030 Villingili Health Centre	13,824,319	-	-	-	13,824,319
<b>29 Ministry of Economic Development</b>	<b>106,056,745</b>	<b>-</b>	<b>37,868,551</b>	<b>51,588,994</b>	<b>195,514,290</b>
29.001 Ministry of Economic Development	93,641,776	-	37,868,551	51,588,994	183,099,321
29.002 Transport Authority	8,244,723	-	-	-	8,244,723
29.003 Labour Relations Authority	4,170,246	-	-	-	4,170,246
<b>30 Ministry of Tourism</b>	<b>125,011,808</b>	<b>-</b>	<b>662,000</b>	<b>-</b>	<b>125,673,808</b>
30.001 Ministry of Tourism	62,376,501	-	662,000	-	63,038,501
30.002 Regional Airports	62,635,307	-	-	-	62,635,307
<b>31 Ministry of Youth &amp; Sports</b>	<b>340,000,000</b>	<b>945,800</b>	<b>64,500</b>	<b>-</b>	<b>341,010,300</b>
31.001 Ministry of Youth & Sports	325,135,853	945,800	-	-	326,081,653
31.004 Qawmee Kuthubukhaanaa	6,026,970	-	64,500	-	6,091,470
31.005 National Centre for the Arts	5,811,066	-	-	-	5,811,066
31.006 National Bureau of Classification	3,026,111	-	-	-	3,026,111

Office	Expenditure from Government Revenues	Expenditure from Trust Funds	Expenditure from Grants	Expenditure from Loans	Total Expenditure
<b>32 Ministry of Housing and Infrastructure</b>	<b>1,577,069,759</b>	<b>614,300</b>	<b>549,022,886</b>	<b>721,001,899</b>	<b>2,847,708,844</b>
32.001 Ministry of Housing and Infrastructure	1,547,823,121	614,300	549,022,886	721,001,899	2,818,462,206
32.002 Maldives Land and Survey Authority	5,585,051	-	-	-	5,585,051
32.003 Public works Services	23,661,587	-	-	-	23,661,587
<b>33 Ministry of Fisheries &amp; Agriculture</b>	<b>165,919,213</b>	<b>-</b>	<b>8,333,236</b>	<b>36,516,498</b>	<b>210,768,947</b>
<b>34 Ministry of Islamic Affairs</b>	<b>125,516,456</b>	<b>57,524,500</b>	<b>26,349,091</b>	<b>-</b>	<b>209,390,047</b>
34.001 Ministry of Islamic Affairs	120,093,354	57,524,500	26,279,091	-	203,896,945
34.002 Keerithi Quruaana Behey Marukazu	5,423,102	-	70,000	-	5,493,102
<b>35 Ministry of Environment and Energy</b>	<b>761,830,228</b>	<b>-</b>	<b>516,172,435</b>	<b>208,981,150</b>	<b>1,486,983,813</b>
35.001 Ministry of Environment and Energy	725,730,756	-	515,952,635	208,981,150	1,450,664,541
35.003 Maldives Meteorological Service	22,575,267	-	-	-	22,575,267
35.004 Maldives energy Authority	3,075,460	-	-	-	3,075,460
35.005 Environmental Protection Agency	10,448,745	-	219,800	-	10,668,545
<b>36 Ministry Of Law &amp; Gender</b>	<b>136,657,390</b>	<b>-</b>	<b>460,000</b>	<b>-</b>	<b>137,117,390</b>
36.001 Ministry Of Law & Gender	32,607,577	-	269,000	-	32,876,577
36.002 Attorney General ge Office	24,911,216	-	-	-	24,911,216
36.003 Khaassa Eheeah Beynunvaa Meehun thibey Marukaz	26,844,484	-	-	-	26,844,484
36.004 Family & Children Service Centre	20,281,410	-	-	-	20,281,410
36.005 Kudakudhinge Hiya	17,619,474	-	-	-	17,619,474
36.006 Thaulemaa Masakkaay ugannaidhey Kudakudhinge Ma	9,709,266	-	-	-	9,709,266
36.007 Family Protection Authority	4,683,963	-	191,000	-	4,874,963
<b>37 Councils</b>	<b>967,824,143</b>	<b>9,930,000</b>	<b>-</b>	<b>-</b>	<b>977,754,143</b>
39.001 Male' City Council	174,994,555	-	-	-	174,994,555
39.002 Addu City Council	50,232,948	-	-	-	50,232,948
39.003 HA. Atoll Council	7,554,845	-	-	-	7,554,845
39.004 HA. Utheemu Council	3,178,773	-	-	-	3,178,773
39.005 HA. Thuraakunu Council	2,283,827	-	-	-	2,283,827
39.006 HA. Uligamu Council	2,788,002	-	-	-	2,788,002
39.007 HA. Mulhadhoo Council	2,519,587	-	-	-	2,519,587
39.008 HA. Hoarafushee Council	5,078,600	-	-	-	5,078,600

Office	Expenditure from Government Revenues	Expenditure from Trust Funds	Expenditure from Grants	Expenditure from Loans	Total Expenditure
39.009 HA. Ihavandhoo Council	4,585,978	-	-	-	4,585,978
39.010 HA. Kela Council	4,694,375	-	-	-	4,694,375
39.011 HA. Vashafaru Council	2,432,452	-	-	-	2,432,452
39.012 HA. Dhidhdhoo Council	6,800,290	-	-	-	6,800,290
39.013 HA. Filladhoo Council	3,622,361	-	-	-	3,622,361
39.014 HA. Maarandhoo Council	3,006,415	-	-	-	3,006,415
39.015 HA. Thakandhoo Council	2,603,731	-	-	-	2,603,731
39.016 HA. Muraidhoo Council	2,278,758	-	-	-	2,278,758
39.017 HA. Baarashu Council	4,467,348	-	-	-	4,467,348
39.018 HDh. Atoll Council	6,480,391	-	-	-	6,480,391
39.019 HDh. Hanimaadhoo Council	2,684,747	-	-	-	2,684,747
39.020 HDh. Finney Council	2,570,303	-	-	-	2,570,303
39.021 HDh. Naivaadhoo Council	2,566,629	-	-	-	2,566,629
39.022 HDh. Hirimaradhoo Council	2,465,818	-	-	-	2,465,818
39.023 HDh. Nohivaranfaru Council	3,643,916	-	-	-	3,643,916
39.024 HDh. Nellaidhoo Council	3,233,290	-	-	-	3,233,290
39.025 HDh. Nohivaramu Council	4,588,993	-	-	-	4,588,993
39.026 HDh. Kurinbee Council	2,634,237	-	-	-	2,634,237
39.027 HDh. Kulhudhuffushee Council	9,893,564	-	-	-	9,893,564
39.028 HDh. Kumundhoo Council	3,126,729	-	-	-	3,126,729
39.029 HDh. Neykurendhoo Council	3,303,323	-	-	-	3,303,323
39.030 HDh. Vaikaradhoo Council	5,507,285	-	-	-	5,507,285
39.031 HDh. Makunudhoo Council	3,748,524	-	-	-	3,748,524
39.032 Sh. Atoll Council	7,296,844	-	-	-	7,296,844
39.033 Sh. Kanditheemu Council	3,247,629	-	-	-	3,247,629
39.034 Sh. Noomaraa Council	1,911,985	-	-	-	1,911,985
39.035 Sh. Goidhoo Council	2,293,755	-	-	-	2,293,755
39.036 Sh. Feydhoo Council	2,850,658	-	-	-	2,850,658
39.037 Sh. Feevaku Council	3,025,287	-	-	-	3,025,287
39.038 Sh. Bileiyfahee Council	2,660,522	-	-	-	2,660,522
39.039 Sh. Foakaidhoo Council	3,519,790	-	-	-	3,519,790
39.040 Sh. Narudhoo Council	2,809,786	-	-	-	2,809,786
39.041 Sh. Maroshee Council	3,499,092	-	-	-	3,499,092
39.042 Sh. Lhaimagu Council	3,106,439	-	-	-	3,106,439
39.043 Sh. Komandoo Council	3,898,861	-	-	-	3,898,861
39.044 Sh. Maaungoodhoo Council	3,144,745	-	-	-	3,144,745

Office	Expenditure from Government Revenues	Expenditure from Trust Funds	Expenditure from Grants	Expenditure from Loans	Total Expenditure
39.045 Sh. Funadhoo Council	4,310,754	-	-	-	4,310,754
39.046 Sh. Milandhoo Council	4,431,084	-	-	-	4,431,084
39.047 N. Atoll Council	5,617,079	-	-	-	5,617,079
39.048 N. Henbadhoo Council	2,315,370	-	-	-	2,315,370
39.049 N. Kendhikulhudhoo Council	3,805,371	-	-	-	3,805,371
39.050 N. Maalhendhoo Council	2,278,520	-	-	-	2,278,520
39.051 N. Kudafaree Council	2,656,475	-	-	-	2,656,475
39.052 N. Landhoo Council	3,381,526	-	-	-	3,381,526
39.053 N. Maafaru Council	2,033,500	-	-	-	2,033,500
39.054 N. Lhohee Council	2,151,762	-	-	-	2,151,762
39.055 N. Miladhoo Council	3,148,318	-	-	-	3,148,318
39.056 N. Magoodhoo Council	2,205,280	-	-	-	2,205,280
39.057 N. Manadhoo Council	3,367,322	-	-	-	3,367,322
39.058 N. Holhudhoo Council	3,700,833	-	-	-	3,700,833
39.059 N. Fodhdhoo Council	2,052,451	-	-	-	2,052,451
39.060 N. Velidhoo Council	4,383,790	-	-	-	4,383,790
39.061 R. Atoll Council	7,563,424	-	-	-	7,563,424
39.062 R. Alifushee Council	3,798,358	-	-	-	3,798,358
39.063 R. Vaadhoo Council	2,802,542	-	-	-	2,802,542
39.064 R. Rasgetheemu Council	2,982,131	-	-	-	2,982,131
39.065 R. Angolhitheemu Council	2,451,083	-	-	-	2,451,083
39.066 R. Hulhudhuffaaruu Council	4,099,152	-	-	-	4,099,152
39.067 R. Ungoofaaruu Council	4,787,904	-	-	-	4,787,904
39.068 R. Dhuvaaafaru Council	5,649,785	-	-	-	5,649,785
39.069 R. Maakurathu Council	3,096,010	-	-	-	3,096,010
39.070 R. Rasmaadhoo Council	2,519,355	-	-	-	2,519,355
39.071 R. Innamaadhoo Council	2,985,242	-	-	-	2,985,242
39.072 R. Maduhvaree Council	3,974,969	-	-	-	3,974,969
39.073 R. Inguraidhoo Council	4,164,312	-	-	-	4,164,312
39.074 R. Meedhoo Council	4,032,988	-	-	-	4,032,988
39.075 R. Fainu Council	2,945,528	-	-	-	2,945,528
39.076 R. Kinolhahu Council	3,036,994	-	-	-	3,036,994
39.077 B. Atoll Council	6,348,044	-	-	-	6,348,044
39.078 B. Kudarikilu Council	2,552,924	-	-	-	2,552,924
39.079 B. Kamadhoo Council	2,146,512	-	-	-	2,146,512
39.080 B. Kendhoo Council	3,234,044	-	-	-	3,234,044



Office	Expenditure from Government Revenues	Expenditure from Trust Funds	Expenditure from Grants	Expenditure from Loans	Total Expenditure
39.081 B. Kihaadhoo Council	2,102,267	-	-	-	2,102,267
39.082 B. Dhonfanu Council	2,153,765	-	-	-	2,153,765
39.083 B. Dharavandhoo Council	3,570,873	-	-	-	3,570,873
39.084 B. Maalhohu Council	2,277,309	-	-	-	2,277,309
39.085 B. Eydhafushee Council	5,135,807	-	-	-	5,135,807
39.086 B. Thulhaadhoo Council	4,741,439	-	-	-	4,741,439
39.087 B. Hithaadhoo Council	3,063,842	-	-	-	3,063,842
39.088 B. Fulhadhoo Council	2,042,908	-	-	-	2,042,908
39.089 B. Fehendhoo Council	2,001,991	-	-	-	2,001,991
39.090 B. Goidhoo Council	2,755,949	-	-	-	2,755,949
39.091 Lh. Atoll Council	5,429,169	-	-	-	5,429,169
39.092 Lh. Hinnavaru Council	5,229,833	-	-	-	5,229,833
39.093 Lh. Naifaru Council	5,485,876	-	-	-	5,485,876
39.094 Lh. Kurendhoo Council	3,332,427	-	-	-	3,332,427
39.095 Lh. Olhuvelifushee Council	2,577,616	-	-	-	2,577,616
39.096 K. Atoll Council	5,326,893	1,615,000	-	-	6,941,893
39.097 K. Kaashidhoo Council	5,138,744	-	-	-	5,138,744
39.098 K. Gaafaru Council	2,721,530	-	-	-	2,721,530
39.099 K. Dhiffushee Council	2,547,894	-	-	-	2,547,894
39.100 K. Thulusdhoo Council	3,580,721	315,000	-	-	3,895,721
39.101 K. Huraa Council	3,289,580	-	-	-	3,289,580
39.102 K. Himmafushee Council	3,011,181	1,700,000	-	-	4,711,181
39.103 K. Gulhee Council	2,255,654	-	-	-	2,255,654
39.104 K. Maafushee Council	3,811,735	-	-	-	3,811,735
39.105 K. Guraidhoo Council	3,686,325	-	-	-	3,686,325
39.106 AA. Atoll Council	5,296,724	-	-	-	5,296,724
39.107 AA. Thoddoo Council	3,701,565	-	-	-	3,701,565
39.108 AA. Rasdhoo Council	3,308,096	-	-	-	3,308,096
39.109 AA. Ukulhahu Council	3,898,653	-	-	-	3,898,653
39.110 AA. Mathiveree Council	4,189,663	-	-	-	4,189,663
39.111 AA. Bodufolhudhoo Council	2,151,778	-	-	-	2,151,778
39.112 AA. Feridhoo Council	1,971,769	-	-	-	1,971,769
39.113 AA. Maalhohu Council	2,189,603	-	-	-	2,189,603
39.114 AA. Himandhoo Council	2,280,205	-	-	-	2,280,205
39.115 ADh. Atoll Council	5,545,978	-	-	-	5,545,978
39.116 ADh. Hanyaameedhoo Council	3,639,819	-	-	-	3,639,819

Office	Expenditure from Government Revenues	Expenditure from Trust Funds	Expenditure from Grants	Expenditure from Loans	Total Expenditure
39.117 ADh. Omadhoo Council	2,919,346	-	-	-	2,919,346
39.118 ADh. Kunburudhoo Council	2,253,078	-	-	-	2,253,078
39.119 ADh. Mahibadhoo Council	4,331,727	-	-	-	4,331,727
39.120 ADh. Mandhoo Council	2,364,171	-	-	-	2,364,171
39.121 ADh. Dhangethee Council	3,797,348	-	-	-	3,797,348
39.122 ADh. Dhigurashu Council	3,239,208	-	-	-	3,239,208
39.123 ADh. Dhidhdhoo Council	2,095,594	-	-	-	2,095,594
39.124 ADh. Fenfushee Council	2,404,239	-	-	-	2,404,239
39.125 ADh. Maamigilee Council	4,706,322	-	-	-	4,706,322
39.126 V. Atoll Council	4,675,212	-	-	-	4,675,212
39.127 V. Fulidhoo Council	2,444,657	-	-	-	2,444,657
39.128 V. Thinadhoo Council	1,699,626	-	-	-	1,699,626
39.129 V. Felidhoo Council	2,663,539	-	-	-	2,663,539
39.130 V. Keyodhoo Council	2,797,308	-	-	-	2,797,308
39.131 V. Rakeedhoo Council	2,607,715	-	-	-	2,607,715
39.132 M. Atoll Council	4,762,624	-	-	-	4,762,624
39.133 M. Raiymandhoo Council	2,288,074	-	-	-	2,288,074
39.134 M. Veyvashu Council	2,733,747	-	-	-	2,733,747
39.135 M. Mulaku Council	3,672,622	-	-	-	3,672,622
39.136 M. Mulee Council	3,193,561	-	-	-	3,193,561
39.137 M. Naalaafushee Council	2,408,308	-	-	-	2,408,308
39.138 M. Kolhufushee Council	3,224,532	-	-	-	3,224,532
39.139 M. Dhiggaru Council	3,046,202	-	-	-	3,046,202
39.140 M. Maduvvaree Council	2,417,347	-	-	-	2,417,347
39.141 F. Atoll Council	5,716,477	-	-	-	5,716,477
39.142 F. Feealee Council	3,052,761	-	-	-	3,052,761
39.143 F. Bileiydhoo Council	3,688,731	-	-	-	3,688,731
39.144 F. Magoodhoo Council	4,277,035	-	-	-	4,277,035
39.145 F. Dharanboodhoo Council	3,320,192	-	-	-	3,320,192
39.146 F. Nilandhoo Council	5,307,744	-	-	-	5,307,744
39.147 Dh. Atoll Council	6,998,787	-	-	-	6,998,787
39.148 Dh. Meedhoo Council	4,093,560	-	-	-	4,093,560
39.149 Dh. Bandidhoo Council	2,907,291	-	-	-	2,907,291
39.150 Dh. Rinbudhoo Council	2,709,362	-	-	-	2,709,362
39.151 Dh. Hulhudhelee Council	3,685,539	-	-	-	3,685,539
39.152 Dh. Maaenboodoo Council	3,174,900	-	-	-	3,174,900

Office	Expenditure from Government Revenues	Expenditure from Trust Funds	Expenditure from Grants	Expenditure from Loans	Total Expenditure
39.153 Dh. Kudahuvadhoo Council	5,195,232	-	-	-	5,195,232
39.154 Dh. Hulhudhelee Council	-	-	-	-	-
39.155 Th. Atoll Council	7,114,098	-	-	-	7,114,098
39.156 Th. Burunee Council	3,269,686	-	-	-	3,269,686
39.157 Th. Vilufushee Council	4,180,474	-	-	-	4,180,474
39.158 Th. Madifushee Council	2,702,371	-	-	-	2,702,371
39.159 Th. Dhiyamigilee Council	2,757,927	-	-	-	2,757,927
39.160 Th. Guraidhoo Council	3,852,842	-	-	-	3,852,842
39.161 Th. Kandoodhoo Council	3,152,247	-	-	-	3,152,247
39.162 Th. Vandhoo Council	2,404,067	-	-	-	2,404,067
39.163 Th. Hirilandhoo Council	3,209,876	-	-	-	3,209,876
39.164 Th. Gaadhiffushee Council	2,050,495	-	-	-	2,050,495
39.165 Th. Thimarafushee Council	3,865,957	-	-	-	3,865,957
39.166 Th. Veymandoo Council	3,027,815	-	-	-	3,027,815
39.167 Th. Kinbidhoo Council	3,243,621	-	-	-	3,243,621
39.168 Th. Omadhoo Council	2,403,603	-	-	-	2,403,603
39.169 L. Atoll Council	7,100,000	6,300,000	-	-	13,400,000
39.170 L. Isdhoo Council	3,642,613	-	-	-	3,642,613
39.171 L. Kalaidhoo Council	3,320,835	-	-	-	3,320,835
39.172 L. Dhanbidhoo Council	2,667,973	-	-	-	2,667,973
39.173 L. Maabaidhoo Council	3,252,013	-	-	-	3,252,013
39.174 L. Mundoo Council	2,068,330	-	-	-	2,068,330
39.175 L. Gamu Council	8,130,922	-	-	-	8,130,922
39.176 L. Maavashu Council	3,220,845	-	-	-	3,220,845
39.177 L. Fonadhoo Council	4,080,442	-	-	-	4,080,442
39.178 L. Gaadhoo Council	2,636,541	-	-	-	2,636,541
39.179 L. Maamendhoo Council	2,242,372	-	-	-	2,242,372
39.180 L. Hithadhoo Council	3,059,743	-	-	-	3,059,743
39.181 L. Kunahandhoo Council	2,227,409	-	-	-	2,227,409
39.182 GA. Atoll Council	5,704,392	-	-	-	5,704,392
39.183 GA. Kolamaafushee Council	3,894,689	-	-	-	3,894,689
39.184 GA. Vilingilee Council	4,522,210	-	-	-	4,522,210
39.185 GA. Maamendhoo Council	2,999,741	-	-	-	2,999,741
39.186 GA. Nilandhoo Council	3,043,696	-	-	-	3,043,696
39.187 GA. Dhaandhoo Council	3,626,472	-	-	-	3,626,472
39.188 GA. Dhevvdhoo Council	2,643,419	-	-	-	2,643,419

Office	Expenditure from Government Revenues	Expenditure from Trust Funds	Expenditure from Grants	Expenditure from Loans	Total Expenditure
39.189 GA. Kondey Council	2,334,112	-	-	-	2,334,112
39.190 GA. Gemanafushee Council	3,346,337	-	-	-	3,346,337
39.191 GA. Kanduhulhuhdoo Council	2,577,854	-	-	-	2,577,854
39.192 GDh. Atoll Council	6,903,670	-	-	-	6,903,670
39.193 GDh. Madavelee Council	4,421,886	-	-	-	4,421,886
39.194 GDh. Hoadedhdoo Council	3,082,068	-	-	-	3,082,068
39.195 GDh. Nadalla Council	3,133,484	-	-	-	3,133,484
39.196 GDh. Gadhdoo Council	3,588,582	-	-	-	3,588,582
39.197 GDh. Rathafandoo Council	2,930,037	-	-	-	2,930,037
39.198 GDh. Vaadhoo Council	3,656,452	-	-	-	3,656,452
39.199 GDh. Fiyoaree Council	4,696,584	-	-	-	4,696,584
39.200 GDh. Faresmaathodaa Council	3,429,808	-	-	-	3,429,808
39.201 GDh. Thinadhoo Council	6,307,501	-	-	-	6,307,501
39.202 Gn. Atoll Council	6,714,149	-	-	-	6,714,149
39.203 Maadhadu Council Fuvammulah	3,241,465	-	-	-	3,241,465
39.204 Dhadimagu Council Fuvammulah	3,740,936	-	-	-	3,740,936
39.205 Dhiguvaadu Council Fuvammulah	3,207,405	-	-	-	3,207,405
39.206 Hoadhadu Council Fuvammulah	2,986,333	-	-	-	2,986,333
39.207 Miskiiymagu Council Fuvammulah	3,486,384	-	-	-	3,486,384
39.208 Funaadu Council Fuvammulah	3,613,340	-	-	-	3,613,340
39.209 Maalegan Council Fuvammulah	2,796,588	-	-	-	2,796,588
39.210 Dhoodigan Council Fuvammulah	4,143,810	-	-	-	4,143,810
<b>Total Expenditure</b>	<b>20,890,708,434</b>	<b>95,000,000</b>	<b>1,453,074,467</b>	<b>1,903,123,171</b>	<b>24,341,906,072</b>



### Project Loan Disbursements 2013-2017

#	Donor and Project Name	2013 Actuals	2014 Revised	2015 Estimated	2016 Estimated	2017 Estimated
<b>Saudi Fund</b>						
1	Reconstruction and Development of Ga. Atoll	14,556,865	48,365,276	27,203,238	-	-
2	Reconstruction of Fishing Harbours in Maldives	23,349,059	14,441,013	-	-	-
3	Construction and Equipping of S. Hithadhoo Hospital	-	112,629	58,614,653	77,477,096	56,699,958
		<b>37,905,924</b>	<b>62,918,918</b>	<b>85,817,891</b>	<b>77,477,096</b>	<b>56,699,958</b>
<b>Abu Dhabi Fund</b>						
1	Housing and Infrastructure Project in Tsunami affected areas	21,216,504	9,750,905	38,227,708	40,933,113	-
2	Small Scale waste-to-Energy project	-	-	13,869,000	18,492,000	18,492,000
		<b>21,216,504</b>	<b>9,750,905</b>	<b>52,096,708</b>	<b>59,425,113</b>	<b>18,492,000</b>
<b>Kuwait Fund</b>						
1	Water Supply and Sewerage in Fuvahmulah	-	-	22,838,657	34,257,985	45,677,313
2	Coastal Protection at Fuvahmulah	-	-	23,115,000	52,460,000	92,460,000
		-	-	<b>45,953,657</b>	<b>86,717,985</b>	<b>138,137,313</b>
<b>J BIC/ Japan</b>						
1	Development of international passenger Terminal at Ibrahim Nasir International Airport	-	-	308,200,000	308,200,000	462,300,000
		-	-	<b>308,200,000</b>	<b>308,200,000</b>	<b>462,300,000</b>
<b>French Development Agency</b>						
1	Rehabilitation of Harbours and Creation of Sewerage Networks	66,525,672	93,785,722	58,484,984	-	-
		<b>66,525,672</b>	<b>93,785,722</b>	<b>58,484,984</b>	-	-
<b>International Development Association (IDA)</b>						
1	Maldives Environment Management Project	49,712,793	6,473,528	983,247	-	-
2	Pension and Social Protection Administration Project	10,265,410	24,791	-	-	-
		<b>59,978,203</b>	<b>6,498,319</b>	<b>983,247</b>	-	-
<b>International Fund for Agriculture Development (IFAD)</b>						
1	Post Tsunami Agriculture and Fisheries Rehabilitation Program (2006)	-	6,539,091	-	-	-
2	Fisheries and Agriculture Diversification Project	2,702,927	4,009,634	36,516,498	-	-
		<b>2,702,927</b>	<b>10,548,725</b>	<b>36,516,498</b>	-	-
<b>Islamic Development Bank (IDB)</b>						
1	Construction of Basic Housing in Tsunami affected Island	468,180	-	-	-	-
2	Construction of Harbours for Tsunami Victims	29,878,213	-	-	-	-
3	Construction of quarantine Facility In Hulhumale'	-	1,103,209	17,639,977	21,559,972	22,001,191
4	Small, Medium Enterprises Co-Finance	-	11,315,166	35,000,000	62,975,639	47,231,728
5	Construction of Harbours (concessional)	-	9,214,870	35,000,000	30,944,600	41,259,467
6	Construction of Harbours (isthisna)	-	9,246,000	20,000,000	46,230,000	46,230,000
7	Sanitation In 5 islands (isthisna)	-	5,136,666	20,000,000	36,983,999	24,655,998
8	Sanitation In 5 islands (concessional)	-	5,393,499	1,491,052	33,852,051	23,065,051
9	Preparing Outer island for sustainable energy (POISED)	-	-	-	23,115,000	46,230,000
		<b>30,346,393</b>	<b>41,409,410</b>	<b>129,131,029</b>	<b>255,661,261</b>	<b>250,673,435</b>
<b>Asian Development Bank (ADB)</b>						
1	Employment Skills Training Project	11,101,947	-	-	-	-
2	Private Sector Development Project	26,682,593	-	-	-	-
3	Micro small and Medium sized Enterprises Development Project	-	11,569,822	16,588,994	16,681,979	-
		<b>37,784,540</b>	<b>11,569,822</b>	<b>16,588,994</b>	<b>16,681,979</b>	-

#	Donor and Project Name	2013 Actuals	2014 Revised	2015 Estimated	2016 Estimated	2017 Estimated
<b>OPEC Fund for International Development</b>						
1	Construction of Harbours for the Tsunami Victims Project	14,039,686	39,594,775	13,198,258	-	-
2	Construction of Hithadhoo Hospital	-	-	20,000,000	51,777,600	-
3	Outer Island Water Supply and Sewerage	-	-	50,000,000	73,372,985	92,460,000
4	Establishment of a regional Solid waste management in Upper North Region	-	-	5,778,750	34,672,500	40,451,250
5	Provision of water supply and sewerage facilities in islands	-	-	12,420,460	62,102,300	124,204,600
6	Development of GDh atoll	-	-	20,000,000	40,575,000	-
		14,039,686	39,594,775	121,397,468	262,500,385	257,115,850
<b>Dennis Commercial Loan / Denida Supported</b>						
1	Fourth Power Generation Project	100,155,069	1,311,227	-	-	-
2	Supplementary Loan for Fourth Power	-	37,040,431	-	-	-
		100,155,069	38,351,658	-	-	-
<b>EXIM Bank / China</b>						
1	1000 Housing Units in Hulhumale'	94,399,932	-	-	-	-
2	1500 Housing Units	722,137,500	-	300,000,000	477,527,832	364,319,336
3	Ibrahim Nasir international Airport Development Project	-	-	480,580,000	562,709,750	951,272,266
4	Male-Hulhule Bridge Project	-	-	77,050,000	362,300,000	462,300,000
		816,537,432	-	857,630,000	1,402,537,582	1,777,891,602
<b>EXIM Bank / India</b>						
1	485 Housing Units	-	74,151,700	190,322,695	155,718,568	74,151,707
		-	74,151,700	190,322,695	155,718,568	74,151,707
<b>European Investment Bank (EIB)</b>						
1	Preparing Outer Island for Sustainable Energy (POISED)	-	-	-	38,525,000	77,050,000
		-	-	-	38,525,000	77,050,000
<b>Project Disbursements</b>		1,187,192,350	388,579,954	1,903,123,171	2,663,444,969	3,112,511,865
<b>Received as Budget Support</b>						
1	Government Of India - Standby Credit Facility (2011)	-	770,500,000	-	-	-
2	Bank of ceylon -Budget Support	-	453,348,000	-	-	-
3	Budget Support - International Development Corporation (ICD)	-	-	154,100,000	-	-
		-	1,223,848,000	154,100,000	-	-
<b>Total Loan Disbursements</b>		1,187,192,350	1,612,427,954	2,057,223,171	2,663,444,969	3,112,511,865



### Project Grant Disbursements 2013-2017

#	Project Name	Donor	2013 Actuals	2014 Revised	2015 Estimated	2016 Estimated	2017 Estimated
1	SREP-Preparing Outer island for Sustainable Energy Development Program	ADB	-	-	275,437,839	215,880,000	215,880,000
2	Port and Urban Accessibility Project (Proprietary Technical Assistant) - HDh.kulhudhuffushi	ADB	-	-	11,565,000	-	-
3	Port and Urban Accessibility Project (Project Grant) - HDh.kulhudhuffushi	ADB	-	-	-	98,071,200	98,071,200
4	Inclusive Micro Small and Medium Enterprises Development Project	ADB	-	1,534,249	32,775,251	32,775,251	-
5	Developing Revenue Administration Management Information System	ADB	-	635,100	-	-	-
6	Capacity Development of Maldives Energy authority	ADB	-	606,970	-	-	-
7	Th.Burunee Mosque Construction	Brunei	1,214,658	908,221	250,000	-	-
8	L.Atoll Link Road Project	China	-	38,832,762	215,331,048	161,498,286	15,335,097
9	Construction of Male' - Hulhule Bridge Project (feasibility study)	China	-	77,100,000	333,691,838	693,900,000	300,000,000
10	Construction of Youth Center in Maldives	Finland	3,186,019	3,186,019	-	-	-
11	Support for the Climate Neutrality Strategy of Maldives	German	4,206,324	31,547,423	27,341,099	-	-
12	Capacity Development For Health Personal	IDB	-	57,792	4,054,017	-	-
13	Mariculture Enterprise Development Project	IFAd	-	-	7,730,536	7,730,536	7,730,536
14	IGMH Renovation Project	India	-	43,761,700	74,931,498	-	-
15	Construction Police Academy Building	India	-	-	56,437,200	112,874,400	112,874,400
16	Maafileaafushi Composite Training center	India	-	25,737,692	65,734,265	-	-
17	Vocational Training Programme	India	17,062,098	-	-	-	-
18	Clean Energy Promotion in Male'	Japan	8,500,000	27,063,934	-	-	-
19	Construction of a Gymnasium at M.Atoll	Japan	1,469,537	757,034	-	-	-
20	Solar Power Generation System In Dhiffushi	Japan	-	2,785,268	2,785,268	-	-
21	Construction of Dhaarul Emaan	Kuwait	-	-	3,084,000	3,084,000	-
22	Coastal Protection at Fuvahmulah, S.Maradhoo, S.Feydhoo	Netherland	-	9,555,484	93,566,104	93,566,104	-
23	Construction of Nursing and Intensive Care unit (NICU)	SAARC	1,505,257	-	-	-	-
23	Mosque Construction Project in 7 Islands	Saudi Arabia	-	8,326,578	8,326,578	8,326,578	2,775,526
24	Construction of Mosques in 10 Islands	Saudi Prince	-	-	14,378,213	14,378,213	14,378,213
25	Addu Atoll Road Reconstruction	Sri Lanka	9,885,074	-	-	-	-
26	Storm Water Management Project (Design Face)	UNDP	4,763,878	-	-	-	-
27	Storm WaterManagement System in - Hdh.kulhudhuffushi	UNDP	-	-	13,091,043	-	-
28	Intergrated Water Resource Management Project - AA.thoddu	UNDP	1,713,787	2,150,882	2,150,882	2,150,882	-
29	Maldives Global Climate Adaptation Project	US Aid /America	-	16,653,600	22,204,800	22,204,800	-
30	Support to Elections	US Aid /America	-	10,000,000	19,275,000	-	-
31	SREP-Preparation Grant for Development of SREP Investment Plan	World Bank	-	-	-	-	-
32	SREP-Accelerating Sustainable Private Investments Renewable Energy Program	World Bank	-	2,313,000	4,369,000	4,369,000	4,369,000
33	Maldives Environmental Management Project - Additional Financing (Ongoing Project)	World Bank	-	-	30,840,000	-	-
34	Pension and Social Administration Project (Additional Financing)	World Bank	20,898,446	16,583,871	43,781,663	-	-
35	Maldives Public Financial Management System Strengthening Project	World Bank	-	531,061	16,998,727	30,471,472	30,456,052
36	Clean Energy for Climate Mitigation Project	World Bank	-	14,593,226	-	-	-
37	Wetland Conservation and Corel Reef Monitoring for Adaptation to Climate Change	World Bank	-	21,485,843	-	-	-
38	AA.atoll Solid Waste Management Project	World Bank	-	1,955,025	-	-	-
39	Maldives Enhancing Education Development Project	World Bank	-	15,000,000	16,680,719	16,680,719	16,680,719
40	Capacity Building Support For Auditor Generals Office	World Bank	-	1,648,062	2,992,879	2,394,303	-
41	Statistical Capacity Building	World Bank	-	1,819,560	-	-	-
42	Climate Change Trust Fund - Face 2	World Bank	-	-	28,270,000	28,270,000	28,270,000
			<b>74,405,078</b>	<b>377,130,356</b>	<b>1,428,074,467</b>	<b>1,548,625,744</b>	<b>846,820,743</b>





# Part 6: Public Sector Investment Program (PSIP) 2013-2017







**Public Sector Investment Programme 2014  
(Domestic)**

#	OFFICE	Total Approved	Actuals as at 31-Dec-2014	%
1	Local Government Authority	20,801,880	3,593,132	17.3%
2	People's Majilis	68,000,000	28,846,058	42.4%
3	Department of Judicial Administration	77,700,368	3,057,234	3.9%
4	Maldives Customs Services	16,655,962	7,652,439	45.9%
5	Ministry of Fisheries & Agriculture	19,889,969	9,380,632	47.2%
6	Ministry of Defence and National Security	3,817,078	70,611,746	1849.9%
6.1	Maldives National Defence Force	3,817,078	70,611,746	1849.9%
7	Ministry of Economic Development	15,420,000	-	0.0%
7.1	Transport Authority	15,420,000	-	0.0%
8	Ministry of Health	84,670,840	57,959,986	68.5%
9	Ministry of Law and Gender	3,520,798	800	0.0%
10	Ministry of Environment and Energy	360,766,043	62,144,396	17.2%
11	Ministry of Housing and Infrastructure	696,218,125	1,232,698,535	177.1%
12	Ministry of Islamic Affairs	101,613,507	27,675,004	27.2%
13	Ministry of Youth and Sports	195,585,976	72,379,862	37.0%
14	Ministry of Education	146,361,295	55,617,568	38.0%
14.1	Ministry of Education	144,128,968	55,338,645	38.4%
14.2	Department of Heritage	2,232,327	278,923	12.5%
15	Maldives National University	15,335,933	14,762,075	96.3%
16	Ministry of Home Affairs	96,824,987	47,778,582	49.3%
16.1	Ministry of Home Affairs	8,218,618	839,574	10.2%
16.2	Department of Penitentiary and Rehabilitation Services	55,108,550	8,225,998	14.9%
16.3	Maldives Police Services	27,497,819	38,713,010	140.8%
16.4	Juvenile Justice Unit	6,000,000	-	0.0%
17	Ministry of Finance and Treasury	15,622,175	-	0.0%
17.1	Ministry of Finance and Treasury	12,000,000	-	0.0%
17.2	National Centre For Information Technology	3,622,175	-	0.0%
		<b>1,938,804,936</b>	<b>1,694,158,049</b>	<b>87.38%</b>



### Public Sector Investment Program Total ( 2015 to 2017)

#	Fund	2015 Approved	2016 Approved	2017 Approved
1	Domestic	3,185,508,409	3,610,153,350	2,720,023,137
2	Loans	1,815,017,679	2,583,787,351	3,065,280,137
3	Grants	1,255,515,675	1,430,303,463	763,683,436
4	Others	3,521,323	2,730,108	2,648,006
		<b>6,259,563,086</b>	<b>7,626,974,272</b>	<b>6,551,634,716</b>

### Public Sector Investment Program (Domestic)

#	Ministry/Office	2015 Approved	2016 Approved	2017 Approved
1	Raeesul Jumhooriyya ge Office	3,000,000	-	-
2	Ministry of Finance and Treasury	33,274,585	33,274,585	26,652,410
3	Ministry of Health	124,288,517	73,365,052	85,912,688
4	Ministry of Law and Gender	5,475,000	5,575,000	12,450,000
5	Ministry of Youth and Sports	175,530,759	239,930,949	24,352,066
6	Ministry of Defence and National Security	48,139,193	33,465,206	10,000,000
7	Ministry of Environment and Energy	689,805,805	875,360,855	904,392,981
8	Ministry of Housing and Infrastructure	1,424,151,945	1,645,096,997	1,206,631,882
9	Ministry of Education	228,087,568	265,200,692	93,678,976
10	Maldives National University	11,500,000	11,140,000	11,290,000
11	Ministry of Home Affairs	105,920,309	172,811,866	86,362,723
12	Local Governmet Authority	70,005,626	33,984,355	1,510,300
13	People's Majilis	40,000,000	15,897,620	27,299,984
14	Department of Judicial Administration	82,737,899	57,749,332	160,000,000
15	Maldives Customs Service	18,124,298	9,795,856	-
16	Ministry of Fisheries and agriculture	29,030,151	12,331,901	9,130,021
17	Ministry of Islamic Affairs	91,861,754	110,773,084	48,834,106
18	Ministry of Foreign Affairs	4,575,000	14,400,000	11,525,000
		<b>3,185,508,409</b>	<b>3,610,153,350</b>	<b>2,720,023,137</b>

**Public Sector Investment Program  
(Loan)**

#	Ministry/Office	2015 Approved	2016 Approved	2017 Approved
1	Ministry of Health	96,254,630	150,814,668	78,701,149
2	Ministry of Environment and Energy	208,981,150	407,833,820	584,746,212
3	Ministry of Housing and Infrastructure	721,001,899	1,154,229,113	988,260,510
4	Ministry of Finance and Treasury	788,780,000	870,909,750	1,413,572,266
		<b>1,815,017,679</b>	<b>2,583,787,351</b>	<b>3,065,280,137</b>

**Public Sector Investment Program  
(Grant)**

#	Ministry/Office	2015 Approved	2016 Approved	2017 Approved
1	Ministry of Islamic Affairs	26,038,791	25,788,791	17,153,739
2	Ministry of Housing and Infrastructure	560,587,886	953,469,486	413,406,297
4	Ministry of Environment and Energy	471,786,035	338,170,786	220,249,000
5	Ministry of Health	74,931,498	-	-
6	Ministry of Home Affairs	56,437,200	112,874,400	112,874,400
7	Ministry of Defence and National Security	65,734,265	-	-
		<b>1,255,515,675</b>	<b>1,430,303,463</b>	<b>763,683,436</b>

**Public Sector Investment Program  
(Others)**

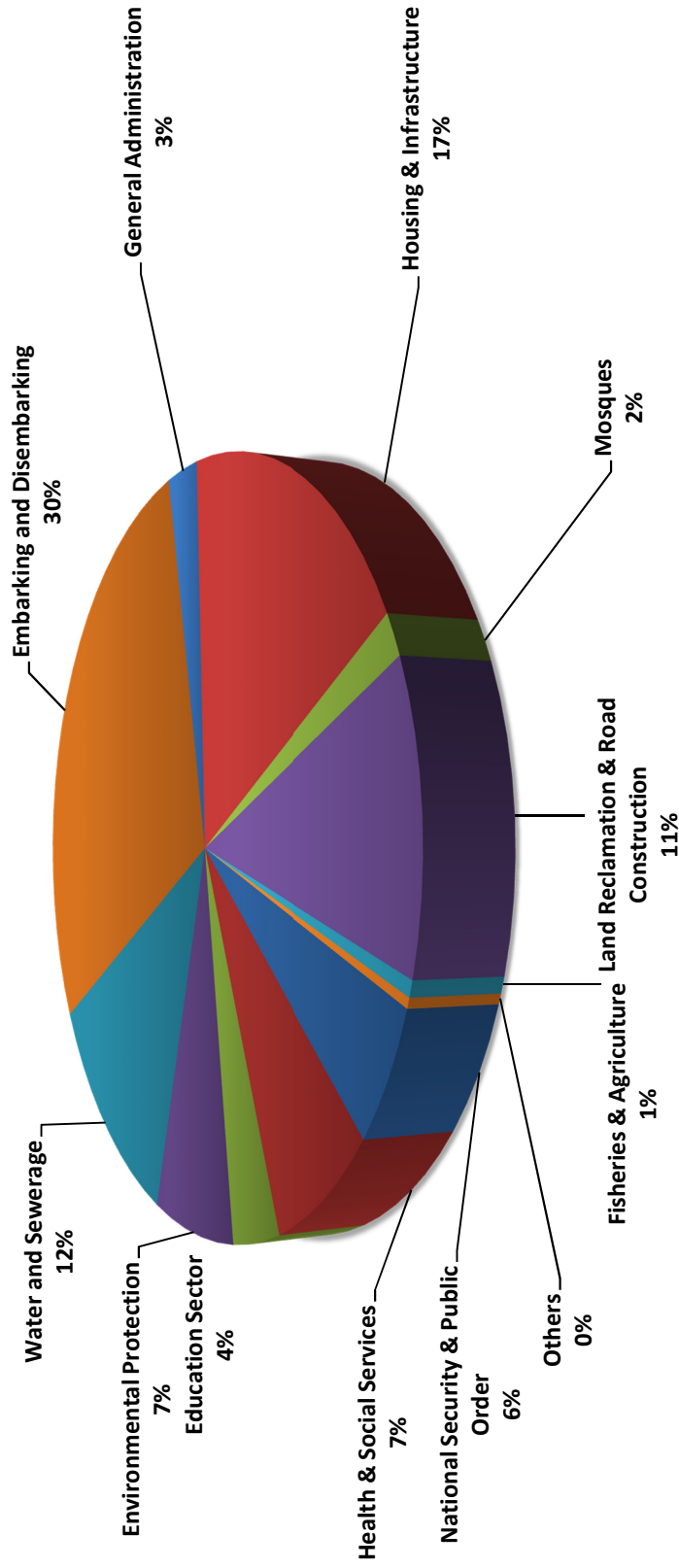
#	Ministry/Office	2015 Approved	2016 Approved	2017 Approved
1	Ministry of Islamic Affairs	1,025,323	159,228	-
2	Ministry of Education	2,496,000	2,570,880	2,648,006
		<b>3,521,323</b>	<b>2,730,108</b>	<b>2,648,006</b>



## PSIP Function Summary 2015

#	Function	Domestic Budget	Trust Fund	Project Loan	Project Grant	Total	%
<b>1</b>	<b>National Security &amp; Public Order</b>	<b>226,537,200</b>	-	-	<b>122,171,465</b>	<b>348,708,665</b>	<b>5.6%</b>
1.1	Police	51,947,417	-	-	56,437,200	108,384,617	1.7%
1.2	National Security	39,229,193	-	-	65,734,265	104,963,458	1.7%
1.3	Penitentiary	41,841,879	-	-	-	41,841,879	0.7%
1.4	Court Buildings	82,737,899	-	-	-	82,737,899	1.3%
1.5	Rehabilitation	10,780,812	-	-	-	10,780,812	0.2%
<b>2</b>	<b>Health &amp; Social Services</b>	<b>302,257,265</b>	-	<b>96,254,630</b>	<b>74,931,498</b>	<b>473,443,393</b>	<b>7.6%</b>
2.1	Health	118,007,705	-	96,254,630	74,931,498	289,193,833	4.6%
2.2	Social service	8,718,801	-	-	-	8,718,801	0.1%
2.3	Sports	175,530,759	-	-	-	175,530,759	2.8%
<b>3</b>	<b>Education Sector</b>	<b>238,309,528</b>	<b>2,496,000</b>	-	-	<b>240,805,528</b>	<b>3.8%</b>
3.1	University	11,500,000	-	-	-	11,500,000	0.2%
3.2	Education	226,809,528	2,496,000	-	-	229,305,528	3.7%
<b>4</b>	<b>Environmental Protection</b>	<b>283,155,777</b>	-	<b>29,876,997</b>	<b>124,406,104</b>	<b>437,438,878</b>	<b>7.0%</b>
4.1	Waste Disposal	24,989,423	-	6,761,997	30,840,000	62,591,420	1.0%
4.2	Coastal Protection	258,166,354	-	23,115,000	93,566,104	374,847,458	6.0%
<b>5</b>	<b>Water and Sewerage</b>	<b>565,809,477</b>	-	<b>165,235,153</b>	<b>37,446,725</b>	<b>768,491,355</b>	<b>12.3%</b>
5.1	Sewerage System	298,120,768	-	79,976,036	-	378,096,804	6.0%
5.2	Water and Sewerage	184,021,444	-	85,259,117	-	269,280,561	4.3%
5.3	Water System	83,667,265	-	-	37,446,725	121,113,990	1.9%
<b>6</b>	<b>Embarking and Disamberking</b>	<b>589,191,093</b>	-	<b>934,028,258</b>	<b>345,256,838</b>	<b>1,868,476,189</b>	<b>29.8%</b>
6.1	Harbours	589,191,093	-	68,198,258	11,565,000	668,954,351	10.7%
6.2	Bridges	-	-	77,050,000	333,691,838	410,741,838	6.6%
6.3	Airports	-	-	788,780,000	-	788,780,000	12.6%
<b>7</b>	<b>General Administration</b>	<b>160,731,742</b>	-	-	<b>3,084,000</b>	<b>163,815,742</b>	<b>2.6%</b>
7.1	Office Buildings	88,599,900	-	-	3,084,000	91,683,900	1.5%
7.2	Development of Councils	54,007,544	-	-	-	54,007,544	0.9%
7.3	Customs	18,124,298	-	-	-	18,124,298	0.3%
<b>8</b>	<b>Housing &amp; Infrastructure</b>	<b>199,963,736</b>	-	<b>569,622,641</b>	<b>309,933,206</b>	<b>1,079,519,583</b>	<b>17.2%</b>
8.1	Housing	182,488,656	-	555,753,641	-	738,242,297	11.8%
8.2	Electricity	17,475,080	-	13,869,000	309,933,206	341,277,286	5.5%
<b>9</b>	<b>Mosques</b>	<b>83,399,264</b>	<b>1,025,323</b>	-	<b>22,954,791</b>	<b>107,379,378</b>	<b>1.7%</b>
9.1	Construction of Mosques	83,399,264	1,025,323	-	22,954,791	107,379,378	1.7%
<b>10</b>	<b>Land Reclamation &amp; Road Construction</b>	<b>471,252,178</b>	-	<b>20,000,000</b>	<b>215,331,048</b>	<b>706,583,226</b>	<b>11.3%</b>
10.1	Road Construction	260,899,899	-	-	215,331,048	476,230,947	7.6%
10.2	Land Reclamation	210,352,279	-	20,000,000	-	230,352,279	3.7%
<b>11</b>	<b>Fisheries &amp; Agriculture</b>	<b>39,457,721</b>	-	-	-	<b>39,457,721</b>	<b>0.6%</b>
11.1	Fisheries / Agriculture	39,457,721	-	-	-	39,457,721	0.6%
<b>12</b>	<b>Others</b>	<b>25,443,428</b>	-	-	-	<b>25,443,428</b>	<b>0.4%</b>
		<b>3,185,508,409</b>	<b>3,521,323</b>	<b>1,815,017,679</b>	<b>1,255,515,675</b>	<b>6,259,563,086</b>	<b>100%</b>

# PSIP Function Summary 2015







# Part 7: Budget in GFS Format





TABLE 1. SUMMARY OF CENTRAL GOVERNMENT FINANCE, 2011 - 2017

(In million Rufiyaa)

Particulars	2011 Actuals	2012 Actuals	2013 Actuals	2014 Revised	2015 Budget Estimate	2016 Budget Estimate	2017 Budget Estimate
<b>Total Revenue &amp; Grants</b>	<b>9,904.6</b>	<b>10,138.1</b>	<b>11,900.7</b>	<b>14,907.2</b>	<b>21,268.9</b>	<b>21,793.7</b>	<b>22,442.2</b>
<b>Total Revenue</b>	<b>9,172.1</b>	<b>9,771.4</b>	<b>11,783.1</b>	<b>14,492.6</b>	<b>19,795.9</b>	<b>20,200.1</b>	<b>21,550.4</b>
Current Revenue	8,637.7	9,723.4	11,515.0	14,366.7	19,298.2	20,141.0	21,540.0
Capital Revenue	534.5	48.1	268.1	125.9	497.7	59.1	10.4
<b>Grants</b>	<b>732.4</b>	<b>366.7</b>	<b>117.7</b>	<b>414.6</b>	<b>1,473.1</b>	<b>1,593.6</b>	<b>891.8</b>
<b>Total Expenditure &amp; Net Lending</b>	<b>12,264.7</b>	<b>13,110.0</b>	<b>13,530.8</b>	<b>16,385.7</b>	<b>22,868.1</b>	<b>23,694.9</b>	<b>22,336.2</b>
<b>Total Expenditure</b>	<b>12,663.7</b>	<b>13,200.2</b>	<b>13,666.3</b>	<b>16,488.2</b>	<b>22,845.0</b>	<b>23,756.4</b>	<b>22,364.6</b>
Current expenditure	9,075.7	10,316.5	11,573.2	13,549.7	15,782.5	15,489.6	15,259.3
Capital expenditure	3,588.0	2,883.7	2,093.0	2,938.5	7,062.5	8,266.8	7,105.3
<b>Net lending</b>	<b>-399.0</b>	<b>-90.2</b>	<b>-135.5</b>	<b>-102.5</b>	<b>23.1</b>	<b>-61.5</b>	<b>-28.4</b>
<b>Overall Balance (Surplus/Deficit) /1</b>	<b>(2,360.2)</b>	<b>(2,971.9)</b>	<b>(1,765.5)</b>	<b>(1,581.0)</b>	<b>(1,576.0)</b>	<b>(1,962.7)</b>	<b>77.5</b>
Primary Balance (Surplus/Deficit)	(1,634.4)	(1,864.8)	(808.8)	(741.0)	(197.3)	(200.7)	1,351.5
Overall Balance excluding grants	(3,092.6)	(3,338.6)	(1,747.7)	(1,893.1)	(3,072.2)	(3,494.9)	(785.9)
Current balance	(438.1)	(593.1)	(58.2)	817.0	3,515.7	4,651.4	6,280.7
<b>Financing</b>	<b>2,360.2</b>	<b>2,971.9</b>	<b>1,765.5</b>	<b>1,581.1</b>	<b>1,576.0</b>	<b>1,962.7</b>	<b>-77.5</b>
Foreign financing	968.0	772.2	472.6	574.0	904.3	1,416.4	1,866.0
Domestic financing	1,392.1	2,199.7	1,293.0	1,007.1	671.8	546.4	-1,943.5
<b>Memorandum Items:</b>							
<b>Nominal GDP</b>	<b>31,447.4</b>	<b>32,469.0</b>	<b>41,569.0</b>	<b>46,637.0</b>	<b>52,241.0</b>	<b>56,507.0</b>	<b>60,634.0</b>
<b>Deficit as a % of GDP</b>	<b>-7.5%</b>	<b>-9.2%</b>	<b>-4.2%</b>	<b>-3.4%</b>	<b>-3.0%</b>	<b>-3.5%</b>	<b>0.1%</b>

1/ From 2013 : Overall Balance (Surplus/Deficit)- As per GFS 2014 (netlending taken to financing)

TABLE 2. CENTRAL GOVERNMENT REVENUE AND GRANTS, 2011 - 2017

(In million Rufiyaa)

Particulars	2011 Actuals	2012 Actuals	2013 Actuals	2014 Revised	2015 Budget Estimate	2016 Budget Estimate	2017 Budget Estimate
<b>Total Revenue and grants /1</b>	<b>9,904.6</b>	<b>10,138.1</b>	<b>11,900.7</b>	<b>14,907.2</b>	<b>21,268.9</b>	<b>21,793.7</b>	<b>22,442.2</b>
<b>Total Revenue</b>	<b>9,172.1</b>	<b>9,771.4</b>	<b>11,783.1</b>	<b>14,492.6</b>	<b>19,795.9</b>	<b>20,200.1</b>	<b>21,550.4</b>
<b>Current Revenue</b>	<b>8,637.7</b>	<b>9,723.4</b>	<b>11,515.0</b>	<b>14,366.7</b>	<b>19,298.2</b>	<b>20,141.0</b>	<b>21,540.0</b>
<b>Tax revenue</b>	<b>4,893.0</b>	<b>6,880.1</b>	<b>8,872.8</b>	<b>10,436.3</b>	<b>13,003.0</b>	<b>15,827.1</b>	<b>17,301.6</b>
Import duty	2,586.5	1,369.0	1,575.9	1,717.0	2,455.3	3,158.4	3,316.3
Tourism Tax	750.8	804.7	861.6	812.3	0.0	0.0	0.0
Bank profit tax	229.9	313.2	355.0	482.4	411.2	469.0	555.0
GST on Tourism	665.3	1,553.6	2,154.7	2,977.9	4,859.7	5,479.9	6,148.3
Goods and Services Tax	243.0	1,005.7	1,538.4	1,478.0	1,711.9	1,863.6	2,037.6
Airport Service Charge	337.5	299.9	350.3	436.5	632.7	715.5	802.4
Business Profit Tax	34.9	1,401.3	1,881.0	2,376.4	2,407.4	2,602.0	2,808.5
Green Tax /5	0.0	0.0	0.0	0.0	340.5	1,341.9	1,428.2
Royalties /2	0.0	76.6	101.4	92.9	120.6	127.1	133.1
Other	45.1	56.1	54.6	63.0	63.7	69.7	72.1
<b>Nontax revenue</b>	<b>3,744.7</b>	<b>2,843.3</b>	<b>2,642.1</b>	<b>3,930.4</b>	<b>6,295.2</b>	<b>4,313.9</b>	<b>4,238.4</b>
<b>Entrepreneurial &amp; property income</b>	<b>2,357.4</b>	<b>1,814.9</b>	<b>1,712.2</b>	<b>2,139.9</b>	<b>4,241.1</b>	<b>3,066.7</b>	<b>3,208.7</b>
<b>Net Sales to Public Enterprises</b>	<b>973.7</b>	<b>633.3</b>	<b>475.9</b>	<b>757.2</b>	<b>669.6</b>	<b>705.0</b>	<b>736.0</b>
State Trading Organisation	0.0	0.0	0.0	0.0	27.0	27.0	27.0
Dhivehi Rajjege Gulhun Ltd.(Dhiraagu)	487.1	254.5	156.9	325.5	240.0	240.0	240.0
Maldives Monetary Authority	132.6	205.3	188.0	226.4	170.9	179.4	188.4
Maldives Industrial Fisheries Corporation	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Island Aviation Services Limited	2.7	9.0	0.0	0.0	10.0	15.0	20.0
Maldives Transport & Contracting Co.	0.0	0.0	0.0	0.0	1.8	1.8	1.8
Maldives Ports Authority/ Maldives Ports Limited	40.0	39.4	76.2	0.0	60.0	60.0	60.0
Bank of Maldives	0.0	0.0	3.8	17.9	49.0	52.0	56.0
Maldives Airports Company Ltd	244.3	0.0	0.0	120.0	0.0	0.0	0.0
Housing Development Corporation	0.0	11.1	0.0	11.1	13.3	13.3	22.1
Maldives Water & Sewerage Company	52.8	95.2	43.0	40.5	81.8	86.2	90.0
Housing Development Finance Corporation	14.3	18.9	7.8	7.8	7.8	7.8	8.2
Maldives Tourism Development Corporation	0.0	0.0	0.0	0.0	0.0	14.5	14.5
Thilafushi Corporation Limited	0.0	0.0	0.0	8.0	8.0	8.0	8.0
Kooddoo fisheries pvt ltd	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Land &amp; resort rent</b>	<b>1,311.9</b>	<b>1,110.0</b>	<b>1,185.4</b>	<b>1,353.9</b>	<b>3,535.1</b>	<b>2,327.0</b>	<b>2,439.7</b>
Resort lease rent	1,152.2	1,031.2	1,106.3	1,271.1	1,909.8	2,241.1	2,351.8
Land rent	81.2	78.8	79.0	82.8	83.3	85.9	87.9
Royalties	78.6	0.0	0.0	0.0	0.0	0.0	0.0
Acquisition cost of SEZ Investments	0.0	0.0	0.0	0.0	1,542.0	0.0	0.0
<b>Interest</b>	<b>71.8</b>	<b>71.6</b>	<b>50.9</b>	<b>28.9</b>	<b>36.5</b>	<b>34.7</b>	<b>33.0</b>
<b>Administrative fees &amp; charges</b>	<b>1,058.7</b>	<b>727.6</b>	<b>583.5</b>	<b>1,402.3</b>	<b>1,825.8</b>	<b>1,018.8</b>	<b>795.2</b>
<b>Permit fee</b>	<b>762.8</b>	<b>420.2</b>	<b>278.1</b>	<b>1,019.1</b>	<b>1,438.6</b>	<b>614.9</b>	<b>378.4</b>
Telecommunication Licence Fees	119.7	127.3	120.0	133.2	136.3	140.7	172.1
Other govt permit fees /3	643.1	292.9	158.0	885.8	1,302.3	474.2	206.4
<b>Administrative fees</b>	<b>87.2</b>	<b>102.5</b>	<b>88.1</b>	<b>120.4</b>	<b>120.0</b>	<b>123.0</b>	<b>128.7</b>
Airport Landing Charges	6.3	4.0	1.3	4.3	4.4	4.4	4.4
Registration and licence fee	71.1	88.1	83.2	92.1	89.2	91.7	95.7
Exam fees	9.8	10.5	3.6	24.0	26.3	26.9	28.7
<b>Building rent</b>	<b>25.2</b>	<b>21.4</b>	<b>23.7</b>	<b>25.5</b>	<b>26.2</b>	<b>26.5</b>	<b>27.4</b>
Govt. Building rent	20.2	16.9	20.6	22.7	23.5	23.9	24.8
Goifaa Labba	5.0	4.5	3.2	2.8	2.7	2.6	2.6
<b>Non-industrial sales</b>	<b>183.5</b>	<b>183.5</b>	<b>193.5</b>	<b>237.4</b>	<b>241.0</b>	<b>254.4</b>	<b>260.6</b>
Residential Permit Fee	183.5	183.5	193.5	237.4	241.0	254.4	260.6
<b>Fine &amp; Forfeits</b>	<b>89.6</b>	<b>103.4</b>	<b>109.0</b>	<b>215.6</b>	<b>76.5</b>	<b>77.8</b>	<b>81.2</b>
<b>Other</b>	<b>239.0</b>	<b>197.3</b>	<b>237.4</b>	<b>172.5</b>	<b>151.8</b>	<b>150.6</b>	<b>153.3</b>
Fund	71.7	91.0	118.9	121.4	100.0	100.0	100.0
Printed Material	0.1	0.3	0.3	0.3	0.3	0.3	0.3
Passport	16.6	17.9	20.4	22.0	22.4	23.6	24.7
Other	150.6	88.1	97.9	28.9	29.1	26.8	28.3
<b>Capital revenue (sale of assets) /4</b>	<b>534.5</b>	<b>48.1</b>	<b>268.1</b>	<b>125.9</b>	<b>497.7</b>	<b>59.1</b>	<b>10.4</b>
<b>Grants</b>	<b>732.4</b>	<b>366.7</b>	<b>117.7</b>	<b>414.6</b>	<b>1,473.1</b>	<b>1,593.6</b>	<b>891.8</b>
Cash grant	318.4	144.3	43.3	37.5	45.0	45.0	45.0
Project grant	414.1	222.4	74.4	377.1	1,428.1	1,548.6	846.8

1/Total Revenue and Grants is excluding Subsidiary Loan repayments

2/Royalty : Starting from 2012 Royalty is treated as tax revenue

Tourism Tax will be abolished from 2014 by law

3/Concession fee for Resort lease extension included (for 50 years)-Sarukaarun dhookuraa huddha

4/Sale of Reclaimed land (2015 new revenue measure) included

5/ Green tax introduced starting from Nov 2015 while tourism Tax abolished in Nov 2014

TABLE 3. ECONOMIC CLASSIFICATION OF CENTRAL GOVERNMENT EXPENDITURE AND NET LENDING, 2011 - 2017  
(In million Rufiyaa)

Particulars	2011 Actuals	2012 Actuals	2013 Actuals	2014 Revised	2015 Budget Estimate	2016 Budget Estimate	2017 Budget Estimate
<b>Total expenditure and net lending</b>	<b>12,264.7</b>	<b>13,110.0</b>	<b>13,530.8</b>	<b>16,385.7</b>	<b>22,868.1</b>	<b>23,694.9</b>	<b>22,336.2</b>
<b>Total expenditure</b>	<b>12,663.7</b>	<b>13,200.2</b>	<b>13,666.3</b>	<b>16,488.2</b>	<b>22,845.0</b>	<b>23,756.4</b>	<b>22,364.6</b>
<b>Current expenditure</b>	<b>9,075.7</b>	<b>10,316.5</b>	<b>11,573.2</b>	<b>13,549.7</b>	<b>15,782.5</b>	<b>15,489.6</b>	<b>15,259.3</b>
<b>Exp. on goods and services</b>	<b>7,352.3</b>	<b>8,519.2</b>	<b>8,842.3</b>	<b>10,325.7</b>	<b>13,018.4</b>	<b>12,285.9</b>	<b>12,491.3</b>
Salaries and wages	2,596.3	2,722.7	3,283.7	3,369.2	3,718.0	3,558.0	3,560.1
Other allowances	1,684.7	1,836.5	2,322.0	2,460.1	2,634.3	2,636.0	2,642.2
Other benefits and gratuities	146.6	157.9	321.3	376.4	1,165.4	1,125.3	1,206.3
Travel expenses	136.5	139.6	118.5	109.1	151.3	169.8	175.6
Training expenses	225.8	308.0	274.1	305.6	570.8	515.4	550.2
Supplies and requisites	421.0	496.7	537.3	676.6	948.3	871.7	890.5
Repairs and maintenance	127.9	195.1	99.4	169.1	344.4	278.1	277.6
Transportation, communication and utilities	990.8	1,035.3	1,038.3	1,332.8	1,814.7	1,600.0	1,639.8
Subscriptions and membership fees to international organizations	17.2	32.1	24.5	30.0	39.0	40.5	42.9
Social welfare contributions	1,005.6	1,595.3	823.3	1,496.6	1,632.1	1,491.1	1,506.1
<b>Interest payments</b>	<b>725.8</b>	<b>1,107.1</b>	<b>956.7</b>	<b>840.0</b>	<b>1,378.7</b>	<b>1,762.0</b>	<b>1,274.0</b>
<b>Subsidies and transfers</b>	<b>997.7</b>	<b>690.2</b>	<b>1,774.2</b>	<b>2,384.0</b>	<b>1,385.3</b>	<b>1,441.7</b>	<b>1,494.0</b>
Food, Electricity, Water, Fisheries & Agriculture	748.9	442.1	1,308.5	1,353.0	842.4	864.1	876.4
Pensions	248.8	248.1	465.7	1,031.0	542.9	577.6	617.6
<b>Capital expenditure and net lending</b>	<b>3,189.0</b>	<b>2,793.5</b>	<b>1,957.6</b>	<b>2,836.0</b>	<b>7,085.6</b>	<b>8,205.3</b>	<b>7,076.9</b>
<b>Development expenditure</b>	<b>3,588.0</b>	<b>2,883.7</b>	<b>2,093.0</b>	<b>2,938.5</b>	<b>7,062.5</b>	<b>8,266.8</b>	<b>7,105.3</b>
Foreign Loan -financed	1,327.6	1,131.6	1,176.9	388.6	1,903.1	2,663.4	3,112.5
Domestic Loan-financed		0.0	0.0	0.0	0.0	0.0	0.0
Grant Financed		154.8	36.4	330.2	1,324.3	1,499.1	799.7
Domestic PSIP		522.6	645.2	1,761.3	3,185.5	3,610.2	2,720.0
Others	2,260.4	1,074.7	234.5	458.3	649.6	494.1	473.1
<b>Net lending <sup>3/</sup></b>	<b>(399.0)</b>	<b>(90.2)</b>	<b>(135.5)</b>	<b>(102.5)</b>	<b>23.1</b>	<b>(61.5)</b>	<b>(28.4)</b>
<b>Memorandum item:</b>							
<b>Total Capital Expenditure</b>		<b>4,736.2</b>	<b>3,725.2</b>	<b>4,340.1</b>	<b>8,559.4</b>	<b>9,767.2</b>	<b>8,580.1</b>
Domestic Loan Capital		0.0	0.0	0.0	0.0	0.0	0.0
Project Loan Capital		1,131.6	1,176.9	388.6	1,903.1	2,663.4	3,112.5
Project Grant Capital		154.8	36.4	330.2	1,324.3	1,499.1	799.7
Domestic PSIP		522.6	645.2	1,761.3	3,185.5	3,610.2	2,720.0
<b>Regular budget capital + Trust fund Capital + Cash grant Capital</b>		<b>2,927.1</b>	<b>1,866.7</b>	<b>1,860.0</b>	<b>2,146.5</b>	<b>1,994.5</b>	<b>1,947.9</b>
Loan repayment	987.6	1,806.1	1,632.2	1,395.5	1,356.4	1,444.2	1,418.6
Capital contributions to foreign institutions <sup>2/</sup>	8.7	46.4	0.0	6.2	140.6	56.2	56.2
<b>Other</b>		<b>1,074.7</b>	<b>234.5</b>	<b>458.3</b>	<b>649.6</b>	<b>494.1</b>	<b>473.1</b>
<b>Govt Budget TOTAL</b>	<b>13,660.1</b>	<b>15,052.7</b>	<b>15,298.5</b>	<b>17,889.8</b>	<b>24,341.9</b>	<b>25,256.8</b>	<b>23,839.5</b>

<sup>2/</sup> Includes IMF quota, 1999 11.2

<sup>3/</sup> Net lending is not included in the regular budget

Source: Ministry of Finance and Treasury

TABLE 4. FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT EXPENDITURE, 2011 - 2016

(In million Rufiyaa)

Particulars	2011 Actuals	2012 Actuals	2013 Actuals	2014 Revised	2015 Budget Estimate	2016 Budget Estimate	2017 Budget Estimate
<b>Expenditure and net lending</b>	<b>12,264.7</b>	<b>13,110.0</b>	<b>13,530.8</b>	<b>16,385.8</b>	<b>22,868.1</b>	<b>23,694.9</b>	<b>22,336.2</b>
<b>Expenditure /1</b>	<b>12,663.7</b>	<b>13,200.2</b>	<b>13,666.3</b>	<b>16,488.3</b>	<b>22,845.0</b>	<b>23,756.4</b>	<b>22,364.6</b>
<b>Public services</b>	<b>5,881.8</b>	<b>5,914.3</b>	<b>5,246.6</b>	<b>5,810.4</b>	<b>7,677.9</b>	<b>7,109.6</b>	<b>7,001.4</b>
General administration /2	3,414.4	3,431.9	2,539.1	2,837.2	3,272.1	2,608.1	2,566.8
Defence	910.6	812.7	796.6	897.9	1,042.0	952.5	951.6
Military Defence	777.5	800.8	788.0	889.6	1,036.3	946.9	945.8
Civil Defence	133.0	11.9	8.6	8.3	5.7	5.6	5.8
Public order and internal security	1,364.5	1,525.6	1,726.0	1,863.0	2,333.4	2,422.7	2,439.4
Environmental Protection	192.3	144.2	185.0	212.3	1,030.4	1,126.2	1,043.6
<b>Social Services</b>	<b>4,927.7</b>	<b>5,307.5</b>	<b>6,639.9</b>	<b>7,767.8</b>	<b>9,825.0</b>	<b>9,964.9</b>	<b>9,459.0</b>
Education	1,796.7	2,203.2	2,002.3	2,186.1	2,932.6	2,953.9	2,868.7
Health	368.3	296.7	1,391.7	1,758.8	2,146.7	1,990.7	1,955.0
Social Security and welfare	1,135.3	1,578.2	1,959.3	3,159.2	3,170.3	3,146.9	3,273.6
Community programs	1,627.4	1,229.5	979.9	188.1	910.7	1,163.8	939.8
Religion, Culture and Entertainment	0.0	0.0	306.7	475.6	664.8	709.5	421.8
<b>Economic services</b>	<b>1,128.5</b>	<b>871.3</b>	<b>823.0</b>	<b>2,070.1</b>	<b>3,963.4</b>	<b>4,919.9</b>	<b>4,630.2</b>
Fisheries and agriculture	93.3	70.3	70.5	89.0	234.8	181.2	180.8
Transportation	471.1	607.7	404.5	1,588.1	2,877.7	3,830.7	3,597.6
Communication	59.7	66.8	32.0	58.2	78.7	67.1	61.1
Tourism	33.7	52.5	33.1	52.8	101.2	158.7	158.7
Trade and industries	80.4	54.6	168.2	162.8	326.4	357.9	245.6
Electricity	390.2	19.5	114.8	119.1	344.5	324.3	386.4
<b>Interest on public debt</b>	<b>725.8</b>	<b>1,107.1</b>	<b>956.7</b>	<b>840.0</b>	<b>1,378.7</b>	<b>1,762.0</b>	<b>1,274.0</b>
<b>Net lending</b>	<b>(399.0)</b>	<b>(90.2)</b>	<b>(135.5)</b>	<b>(102.5)</b>	<b>23.1</b>	<b>(61.5)</b>	<b>(28.4)</b>

Memorandum item:

1/ Total expenditure excluding Loan repayment and Capital contribution to foreign institutions

2/ General administration : excluding Capital contribution to foreign institutions

TABLE 5. FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT CURRENT EXPENDITURE, 2011 - 2016

(In million Rufiyaa)

Particulars	2011 Actuals	2012 Actuals	2013 Actuals	2014 Revised	2015 Budget Estimate	2016 Budget Estimate	2017 Budget Estimate
<b>Current expenditure</b>	<b>9,075.7</b>	<b>10,316.5</b>	<b>11,573.2</b>	<b>13,544.3</b>	<b>15,641.9</b>	<b>15,433.4</b>	<b>15,203.1</b>
<b>Public services</b>	<b>4,596.1</b>	<b>4,774.5</b>	<b>4,784.0</b>	<b>5,079.3</b>	<b>5,760.3</b>	<b>5,299.1</b>	<b>5,326.7</b>
General administration /1	2,490.5	2,464.7	2,284.9	2,463.7	2,771.9	2,337.3	2,344.4
Defence	774.1	800.6	794.2	792.2	923.2	916.2	931.4
Military Defence	759.8	790.2	785.6	784.0	917.5	910.6	925.7
Civil Defence	14.3	10.5	8.6	8.2	5.7	5.6	5.7
Public order and internal security	1,296.9	1,470.5	1,659.5	1,782.3	1,967.8	1,977.4	1,982.6
Environmental Protection	34.6	38.7	45.5	41.1	97.4	68.3	68.3
<b>Social Services</b>	<b>3,544.5</b>	<b>4,225.7</b>	<b>5,531.6</b>	<b>7,276.6</b>	<b>7,961.2</b>	<b>7,827.9</b>	<b>8,056.0</b>
Education	1,701.2	2,095.1	1,927.3	2,117.2	2,649.6	2,624.5	2,707.9
Health	356.8	288.9	1,369.9	1,656.4	1,789.5	1,717.4	1,741.5
Social security & welfare	1,132.8	1,577.6	1,958.1	3,158.5	3,162.6	3,136.4	3,256.0
Community programs	353.8	264.1	4.6	3.7	36.0	26.8	26.3
Religion, Culture and Entertainment	0.0	0.0	271.8	340.8	323.5	322.8	324.3
<b>Economic services</b>	<b>209.4</b>	<b>209.2</b>	<b>300.8</b>	<b>348.5</b>	<b>541.7</b>	<b>544.3</b>	<b>546.5</b>
Fisheries and Agriculture	59.7	45.6	62.9	70.9	158.9	157.7	158.9
Transportation	78.9	68.0	35.8	56.2	84.5	50.8	55.6
Communication	20.2	27.6	27.0	31.6	38.3	35.2	35.7
Tourism	33.7	52.4	33.1	52.3	101.0	158.6	158.6
Trade and industries	16.8	15.7	140.3	135.9	156.0	139.8	135.3
Electricity	0.0	0.0	1.9	1.6	3.0	2.3	2.3
<b>Interest on public debt</b>	<b>725.8</b>	<b>1,107.1</b>	<b>956.7</b>	<b>840.0</b>	<b>1,378.7</b>	<b>1,762.0</b>	<b>1,274.0</b>

Memorandum item:

Capital contributions to foreign institutions

1/ General administration : excluding Capital contribution to foreign institutions

Source: Ministry of Finance and Treasury

TABLE 6. FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT CAPITAL EXPENDITURE, 2011 - 2016

(In million Rufiyaa)

Particulars	2011 Actuals	2012 Actuals	2013 Actual	2014 Revised	2015 Budget Estimate	2016 Budget Estimate	2017 Budget Estimate
<b>Capital expenditure and net lending /1</b>	<b>3,189.0</b>	<b>2,793.5</b>	<b>1,957.6</b>	<b>2,841.4</b>	<b>7,226.2</b>	<b>8,261.5</b>	<b>7,133.1</b>
<b>Capital expenditure</b>	<b>3,588.0</b>	<b>2,883.7</b>	<b>2,093.0</b>	<b>2,943.9</b>	<b>7,203.1</b>	<b>8,323.0</b>	<b>7,161.5</b>
<b>Public services</b>	<b>1,285.6</b>	<b>1,139.8</b>	<b>462.6</b>	<b>731.1</b>	<b>1,917.6</b>	<b>1,810.4</b>	<b>1,674.7</b>
General administration	923.9	967.2	254.2	373.4	500.3	270.9	222.5
Defence	136.5	12.0	2.4	105.7	118.8	36.3	20.2
Military Defence	17.7	10.7	2.4	105.6	118.8	36.3	20.1
Civil Defence	118.8	1.4	0.0	0.1	0.1	0.1	0.1
Public order and internal security	67.6	55.1	66.5	80.7	365.6	445.3	456.8
Environmental Protection	157.7	105.5	139.5	171.2	933.0	1,057.9	975.3
<b>Social Services</b>	<b>1,383.2</b>	<b>1,081.8</b>	<b>1,108.2</b>	<b>491.2</b>	<b>1,863.8</b>	<b>2,137.0</b>	<b>1,403.0</b>
Education	95.5	108.1	75.0	68.9	282.9	329.5	160.9
Health	11.6	7.7	21.8	102.4	357.2	273.3	213.5
Welfare services	2.6	0.6	1.2	0.7	7.7	10.5	17.6
Community programs	1,273.6	965.4	975.3	184.4	874.7	1,137.0	913.5
Religion, Culture and Entertainment			34.9	134.8	341.3	386.7	97.5
<b>Economic services</b>	<b>919.1</b>	<b>662.2</b>	<b>522.2</b>	<b>1,721.6</b>	<b>3,421.7</b>	<b>4,375.5</b>	<b>4,083.8</b>
Fisheries and agriculture	33.7	24.7	7.6	18.2	75.9	23.5	21.9
Transportation	392.1	539.7	368.7	1,531.8	2,793.2	3,780.0	3,541.9
Communication	39.4	39.2	5.0	26.6	40.5	31.9	25.4
Tourism	0.1	0.2	0.1	0.5	0.2	0.1	0.2
Trade and industries	63.6	38.9	27.9	27.0	170.4	218.0	110.3
Electricity	390.2	19.5	112.9	117.6	341.5	322.0	384.0
<b>Net lending</b>	<b>(399.0)</b>	<b>(90.2)</b>	<b>(135.5)</b>	<b>(102.5)</b>	<b>23.1</b>	<b>(61.5)</b>	<b>(28.4)</b>

Memorandum item:

Loans Amortisation

Foreign Loans disbursements

Excluding Capital Contribution to public enterprises /1

Source: Ministry of Finance and Treasury

**TABLE 7. FOREIGN GRANTS BY PRINCIPAL DONORS, 2011 - 2016**  
(In million Rufiyaa)

Particulars	2011	2012	2013	2014	2015	2015	2016
	Actuals	Actuals	Actuals	Revised	Budgeted Approved	Budgeted Approved	Budgeted Approved
<b>Total grants</b>	<b>732.4</b>	<b>366.7</b>	<b>117.6</b>	<b>414.5</b>	<b>1,473.1</b>	<b>1,593.6</b>	<b>891.8</b>
Current	318.4	144.3	43.3	37.5	45.0	45.0	45.0
Capital	414.1	222.4	74.4	377.1	1,428.1	1,548.6	846.8
<b>Bilateral</b>	<b>704.8</b>	<b>194.4</b>	<b>47.5</b>	<b>270.8</b>	<b>882.7</b>	<b>1,074.5</b>	<b>432.2</b>
India	292.8	37.2	17.1	69.5	197.1	112.9	112.9
China	204.5	-	-	115.9	549.0	855.4	315.3
Brunei	-	1.6	1.2	0.9	0.3	-	-
Finland	-	-	3.2	3.2	-	-	-
Canada	-	-	-	0.01	0.01	0.01	0.01
Denmark	113.5	-	0.6	0.8	0.8	0.8	0.8
Germany	0.0	-	4.2	31.5	27.3	-	-
Japan	93.5	40.6	10.0	30.6	2.8	-	-
Kuwait	-	6.4	1.2	0.4	3.5	3.5	0.4
Saudi Arabia	-	-	-	8.3	8.3	8.3	2.8
Sri Lanka	-	107.9	9.9	-	-	-	-
Qatar	-	0.01	-	-	-	-	-
America	0.3	0.6	0.0	-	-	-	-
Thailand	-	-	0.2	-	-	-	-
Netherland	-	-	-	9.6	93.6	93.6	-
Italy	0.1	-	-	-	-	-	-
<b>Multilateral</b>	<b>27.7</b>	<b>172.2</b>	<b>70.1</b>	<b>143.7</b>	<b>590.4</b>	<b>519.1</b>	<b>459.6</b>
UNDP	7.9	6.5	17.5	4.1	20.4	7.3	5.2
ADB	0.0	0.1	-	2.8	319.8	346.7	314.0
WHO	5.1	3.7	1.4	1.0	1.0	1.0	1.0
UNESCO	0.3	0.5	0.8	0.2	0.2	0.2	0.2
UNICEF	1.9	8.4	4.4	7.1	7.4	7.4	7.4
UNFPA	0.1	1.4	0.6	0.7	0.7	0.7	0.7
WORLD BANK	0.0	68.8	20.9	75.9	143.9	82.2	79.8
FIDA	3.0	3.4	-	-	-	-	-
FAO	1.0	0.2	0.2	-	0.04	0.04	0.04
SAARC	1.4	14.4	8.1	0.02	0.02	0.02	0.02
UNODC	1.5	0.5	-	-	-	-	-
NGO	0.6	3.8	3.0	5.5	6.0	6.0	6.0
Global Fund	0.1	0.1	-	-	-	-	-
Saudi Prince	-	-	-	-	14.4	14.4	14.4
IFAD	-	-	-	-	7.8	7.8	7.8
US Aid /America	-	-	-	26.7	41.5	22.2	0.0
European Union	0.4	-	0.2	-	-	-	-
UNEP	-	0.8	2.9	5.0	5.1	5.1	5.1
IDB	-	-	-	0.2	4.2	0.1	0.1
Common Wealth	-	0.1	-	-	-	-	-
IDA	-	56.0	5.3	0.0	3.6	3.6	3.6
UNITAR	-	1.7	-	-	-	-	-
UNIDO	-	0.4	1.5	1.0	1.0	1.0	1.0
LBO	-	0.8	-	6.9	6.9	6.9	6.9
UNESCAP	-	0.4	0.4	-	-	-	-
ISESCO	-	0.1	-	-	-	-	-
ASDB	-	-	-	0.1	0.1	0.1	0.1
AFPPD	-	-	-	0.1	0.1	0.1	0.1
PRC	-	-	-	3.1	3.1	3.1	3.1
UNOPS	-	-	2.3	3.1	3.0	3.0	3.0
GEF	-	0.2	0.6	-	-	-	-

Source: Ministry of Finance and Treasury



**Table 8. Expenditure on Major Projects Financed by Foreign Loans, 2011 - 2016**

(In million Rufiyaa)

Particulars	2011 Actuals	2012 Actuals	2013 Actuals	2014 Revised	2015 Budgeted Approved	2016 Budgeted Approved	2017 Budgeted Approved
<b>Total spending</b>	<b>1,398.4</b>	<b>1,145.9</b>	<b>1,187.2</b>	<b>388.6</b>	<b>1,903.1</b>	<b>2,663.4</b>	<b>3,112.5</b>
<b>Projects</b>	<b>1,398.4</b>	<b>1,145.9</b>	<b>1,187.2</b>	<b>388.6</b>	<b>1,903.1</b>	<b>2,663.4</b>	<b>3,112.5</b>
<b>Saudi Fund</b>							
Reconstruction and Development of Ga. Atoll	134.44	5.27	14.56	48.37	27.20	-	-
Reconstruction of fishing Harbours In Maldives	47.51	148.52	23.35	14.44	-	-	-
Contraction of S.Hithadhoo Hospital	-	-	-	0.11	58.61	77.48	56.70
<b>AbuDhabi Fund</b>							
Housing and Infrastructure project in Tsunami affected areas	16.51	87.62	21.22	9.75	38.23	40.93	0.00
Small Scale Waste-to-Energy Project	-	-	0.00	0.00	13.87	18.49	18.49
<b>Kuwait Fund</b>							
Rehabilitation of Tsunami Damage Utilities Project	41.60	9.12	-	-	-	-	-
Water Supply and Sewerage in Gn.Fuwammulah	-	-	-	-	22.84	34.26	45.68
Coastal Protection in Gn.Fuwammulah	-	-	-	-	23.12	52.46	92.46
<b>Japan</b>							
Post Tsunami Recovery and Reconstruction	32.67	7.14	-	-	-	-	-
Airport Upgrading	-	-	-	-	308.20	308.20	462.30
<b>French Development Agency</b>							
Rehabilitation of Harbors and Creation of Sewerage network	0.48	49.06	66.53	93.79	58.48	-	-
<b>International Development Association(IDA)</b>							
Integrated Human Development Project	47.20	-	-	-	-	-	-
Mobile phone banking	27.06	18.50	-	-	-	-	-
Maldives Environment Management Project	16.56	56.44	49.71	6.47	0.98	-	-
Pension and Social Protection Administration Project	23.58	11.14	10.27	0.02	-	-	-
<b>International Fund for Agriculture Development (IFAD)</b>							
Post Tsunami Agriculture and Fisheries Rehabilitation Project	12.12	0.05	-	-	-	-	-
Post Tsunami Agriculture and Fisheries Rehabilitation Project	14.22	14.64	0.00	6.54	-	-	-
Fisheries and Agriculture Diversification Project	-	4.19	2.70	4.01	36.52	-	-
<b>Islamic Development Bank (IDB)</b>							
Micro Finance Loan to BML	20.31	-	-	-	-	-	-
Construction of Basic housing in Tsunami affected islands	35.04	22.58	0.47	-	-	-	-
Construction of Harbours for Tsunami Victims	31.32	59.67	29.88	-	-	-	-
Quarentine facility	-	-	-	1.10	17.64	21.56	22.00
SME Co-Finance	-	-	-	11.32	35.00	62.98	47.23
Reconstruction of Harbours ( Consessional )	-	-	-	9.21	35.00	30.94	41.26
Reconstruction of Harbours (Istisna)	-	-	-	9.25	20.00	46.23	46.23
Sanitation in 5 islands ( Istisna)	-	-	-	5.14	20.00	36.98	24.66
Sanitation in 5 islands ( Consessional )	-	-	-	5.39	1.49	33.85	23.07
Preparing Outer island for sustainable energy (POISED)	-	-	-	0.00	0.00	23.12	46.23
<b>Asian Development Bank(ADB)</b>							
Employment Skills Training Project	0.02	3.07	11.10	-	-	-	-
Regional Development Project Phase 2	44.06	1.84	-	-	-	-	-
Domestic Maritime transport Project	24.12	-	-	-	-	-	-
Private Sector Development Porject	42.76	38.68	26.68	-	-	-	-
Micro Small & Medium Enterprises dev project	-	-	-	11.57	16.59	16.68	0.00
<b>OPEC Fund For International Development (OFID)</b>							
Construction of Harbours for Tsunami Victims	10.23	14.05	14.04	39.59	13.20	0.00	0.00
Contraction of S.Hithadhoo Hospital	-	-	-	-	20.00	51.78	0.00
Outer Island Water Supply and Sewerage	-	-	-	-	50.00	73.37	92.46
Establishment of a regional Solid waste management in Upper North Region	-	-	-	-	5.78	34.67	40.45
Provision of water supply & sewerage project	-	-	-	-	12.42	62.10	124.20
Development of GDh atoll	-	-	-	-	20.00	40.58	0.00
<b>Danish Commercial Loan (DENIDA)</b>							
Fourth Power Generation Project	277.14	19.49	100.16	1.31	-	-	-
Supplementary loan for Fourth Power	-	-	-	37.04	-	-	-
<b>ING Bank / Netherland</b>							
Dredging & Reclamation Project (4 islands)	233.79	-	-	-	-	-	-
<b>EXIM Bank / China</b>							
1000 Housing Units in Hulumale'	265.66	471.94	94.40	-	-	-	-
1500 Housing Units	-	-	722.14	-	300.00	477.53	364.32
Ibrahim Nasir international Airport Development Project	-	-	-	-	480.58	562.71	951.27
Male-Hulhule Bridge Project	-	-	-	-	77.05	362.30	462.30
<b>EXIM Bank / India</b>							
485 Housing Units	-	102.87	-	74.15	190.32	155.72	74.15
<b>European Investment Bank (EIB)</b>							
Preparing Outer Island for Sustainable Energy (POISED)	-	-	-	-	-	38.53	77.05

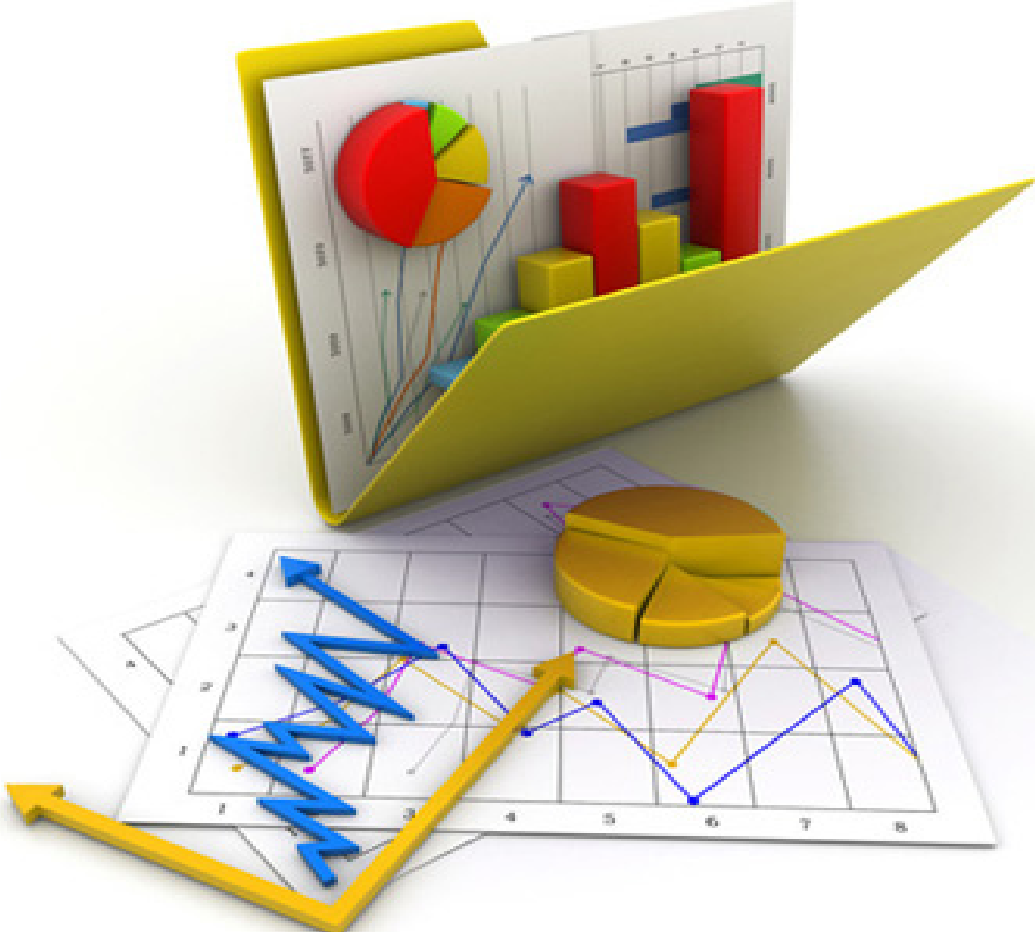
**TABLE 9. FOREIGN LOANS BY LENDING AGENCY, 2011 - 2016**

(In million Rufiyaa)

Particulars	2011 Actuals	2012 Actuals	2013 Actuals	2014 Revised	2015 Budgeted Approved	2016 Budgeted Approved	2017 Budgeted Approved
<b>Total disbursements</b>	<b>1,398.4</b>	<b>1,145.9</b>	<b>1,187.2</b>	<b>388.6</b>	<b>1,903.1</b>	<b>2,663.4</b>	<b>3,112.5</b>
<b>Bilateral</b>	<b>272.7</b>	<b>257.7</b>	<b>59.1</b>	<b>72.7</b>	<b>492.1</b>	<b>531.8</b>	<b>675.6</b>
Saudi Arabia	182.0	153.8	37.9	62.9	85.8	77.5	56.7
Kuwait Fund	41.6	9.1	0.0	0.0	46.0	86.7	138.1
Japan	32.7	7.1	0.0	0.0	308.2	308.2	462.3
AbuDabi Fund	16.5	87.6	21.2	9.8	52.1	59.4	18.5
<b>Multilateral</b>	<b>1,125.7</b>	<b>888.2</b>	<b>1,128.1</b>	<b>315.9</b>	<b>1,411.1</b>	<b>2,131.6</b>	<b>2,436.9</b>
OPEC Fund (OFID)	10.2	14.1	14.0	39.6	121.4	262.5	257.1
IDA	114.4	86.1	60.0	6.5	1.0	0.0	0.0
ADB	111.0	43.6	37.8	11.6	16.6	16.7	0.0
IDB	86.7	82.2	30.3	41.4	129.1	255.7	250.7
IFAD	26.3	18.9	2.7	10.5	36.5	0.0	0.0
ING Bank (Netherland)	233.8	0.0	0.0	0.0	0.0	0.0	0.0
Exim Bank of China	265.7	471.9	816.5	0.0	857.6	1,402.5	1,777.9
Exim Bank of India	-	102.9	0.0	74.2	190.3	155.7	74.2
Exim Bank Thailand	-	0.0	0.0	0.0	0.0	0.0	0.0
European Investment Bank (EIB)	-	0.0	0.0	0.0	0.0	38.5	77.1
French Development Agency	0.5	49.1	66.5	93.8	58.5	0.0	0.0
DANIDA	277.1	19.5	100.2	38.4	0.0	0.0	0.0
Others	-	-	-	-	-	-	-

Source: Ministry of Finance and Treasury

# Part 8: Historical Data







**Summary of Government Cash Inflow 1998 - 2013**  
(In Million Ruffiyaa)

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>Tax Revenue</b>	933.2	1,011.7	1,057.4	1,093.3	1,156.5	1,342.8	1,745.5	1,798.1	2,469.6	2,905.2	3,500.4	2,813.6	3,004.2	4,971.6	6,880.1	8,872.8
Import Duty	576.5	628.5	652.6	661.7	692.1	871.1	1,135.9	1,245.7	1,684.0	2,086.5	2,448.8	1,848.8	2,055.8	2,586.5	1,369.0	1,575.9
Tourism Tax	257.7	276.0	276.6	292.7	305.2	359.8	409.5	345.0	495.7	547.3	566.6	531.4	597.3	750.8	804.7	861.6
Bank Profit Tax	35.4	42.1	46.9	52.4	50.9	46.2	48.6	65.7	91.4	169.0	240.8	245.7	203.3	229.9	313.2	355.0
GST	-	-	-	-	-	-	-	-	-	-	-	-	-	665.3	1,005.7	2,154.7
TGST	-	-	-	-	-	-	-	-	-	-	-	-	-	243.0	1,553.6	1,538.4
BPT	-	-	-	-	-	-	-	-	-	-	-	-	-	34.9	1,401.3	1,881.0
Royalty	30.5	34.4	43.6	46.7	64.8	74.1	98.2	75.3	99.2	92.5	133.6	81.6	73.2	78.6	76.6	101.4
Other Tax	33.1	30.7	37.7	39.8	43.5	45.6	53.3	66.4	99.3	102.4	110.6	106.1	74.6	382.6	356.0	404.9
<b>Non-Tax Revenue</b>	897.3	1,116.7	1,224.8	1,279.9	1,499.4	1,840.2	1,863.1	2,139.8	2,952.5	3,768.9	3,642.3	3,186.7	3,569.5	4,608.3	3,028.0	3,045.7
SOE Dividends	276.5	369.9	363.7	389.9	433.4	589.4	571.4	622.8	742.1	803.9	1,014.7	676.8	1,080.3	973.7	664.3	489.9
Government Building Rents	18.8	16.7	18.3	18.9	20.5	22.7	25.2	29.1	23.6	31.7	20.2	31.2	23.9	20.2	16.9	20.6
Resort Lease Rent	267.4	351.9	416.7	423.2	577.9	539.9	512.0	566.8	1,281.3	1,668.7	1,403.2	898.4	1,106.3	1,152.2	1,031.2	1,106.3
Land Rent	6.4	8.5	9.8	9.9	23.1	35.8	35.3	32.8	43.4	92.9	81.3	61.2	84.6	81.2	78.8	79.0
Expatriate Visa Charges	45.0	49.5	52.6	13.2	4.0	4.2	4.3	4.3	4.9	4.8	-	-	-	-	-	-
Work Permit Fee	-	-	-	76.1	79.9	86.8	98.3	105.6	140.5	181.6	204.1	193.0	170.0	183.5	183.5	193.5
Subsidiary Loan Repayments	57.7	58.9	69.1	56.1	62.7	199.9	240.1	135.3	105.0	121.8	167.8	154.6	181.3	407.7	136.6	135.5
Subsidiary Loan Service Charge	96.3	91.5	85.2	79.1	92.5	100.0	71.3	85.7	77.1	157.1	126.8	99.3	48.0	62.8	40.6	36.9
Other Non-Tax	112.5	144.5	186.2	172.6	165.0	202.2	243.7	295.8	440.9	507.3	535.9	482.8	875.0	1,655.4	785.1	865.1
Fund Accounts	16.7	25.3	23.2	40.9	40.4	59.3	61.5	261.6	78.1	96.8	81.2	57.2	-	71.7	91.0	118.9
Government Loan Accounts	-	-	-	-	-	-	-	-	15.6	9.8	7.1	22.4	-	-	-	-
Privatisation	-	-	-	-	-	-	-	-	-	-	-	510.0	-	-	-	-
<b>Domestic Total</b>	1,830.5	2,128.4	2,282.2	2,373.2	2,655.9	3,183.0	3,608.6	3,937.9	5,422.1	6,674.1	7,142.7	6,000.3	6,573.7	9,579.8	9,908.0	11,918.6
Foreign Cash Grants	30.2	22.6	35.8	44.1	60.1	51.2	58.8	58.2	74.2	108.1	55.6	52.9	47.6	318.4	144.3	43.3
Foreign Cash Loans	-	-	-	-	-	-	-	-	-	191.3	382.5	-	-	-	-	-
Foreign Project Grants	134.3	140.1	130.1	167.6	72.4	72.4	14.1	766.4	793.2	935.9	461.4	368.6	106.9	414.1	222.4	74.4
Foreign Project Loans	248.2	207.6	129.3	299.6	556.9	594.1	595.8	467.3	806.1	816.5	755.1	365.2	1,283.0	1,398.4	1,145.9	1,187.2
Foreign Budget support loan	-	-	-	-	-	-	-	-	-	-	-	637.5	-	486.1	567.3	-
Domestic Budget support loan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300.0	-
Trade Credit	-	-	-	-	-	-	-	-	-	-	-	413.7	-	-	-	-
<b>Total</b>	2,243.2	2,498.7	2,577.4	2,884.5	3,345.3	3,900.7	4,277.3	5,229.8	7,095.6	8,725.9	8,797.3	7,838.2	8,011.3	12,196.8	12,287.8	13,223.4



**Summary of Government Cash Outflow 1998 - 2013**  
(In Million Rufiyaa)

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
<b>Recurrent Expenditure</b>	<b>1,297.9</b>	<b>1,545.5</b>	<b>1,875.9</b>	<b>1,971.4</b>	<b>2,109.4</b>	<b>2,345.7</b>	<b>2,788.1</b>	<b>4,642.8</b>	<b>5,607.8</b>	<b>6,560.0</b>	<b>7,463.2</b>	<b>8,765.0</b>	<b>8,428.1</b>	<b>9,075.8</b>	<b>10,316.5</b>	<b>11,573.2</b>
Wages and Salaries	290.7	366.1	466.9	505.8	533.9	564.1	718.7	974.3	1,085.1	1,208.5	1,917.6	2,596.8	2,298.2	2,424.8	2,532.2	2,981.1
Other Allowances	212.4	282.3	363.1	413.7	438.9	471.3	567.6	713.1	840.1	987.7	1,648.5	2,146.0	1,880.1	1,856.3	2,027.0	2,624.7
Pensions and Gratuities	13.8	18.9	23.6	27.3	31.3	35.0	40.5	65.1	74.4	84.5	196.0	381.4	404.7	395.4	406.0	787.0
Travel Expenses	49.4	56.4	61.2	57.3	58.6	58.7	67.2	91.4	120.0	156.3	173.5	133.3	103.0	136.5	139.6	118.5
Supplies and Requisites	172.2	206.8	221.3	238.6	212.4	265.0	288.9	339.5	414.7	359.1	435.7	345.7	315.8	353.7	430.3	388.4
Repair and Maintenance	61.4	71.7	85.1	86.6	92.2	105.8	115.0	125.3	175.8	192.5	181.1	138.2	121.9	127.9	195.1	99.4
Telephone	31.3	44.4	59.1	61.3	58.8	58.1	71.2	76.7	83.7	81.0	82.6	69.2	67.8	56.4	55.8	49.6
Electricity	47.3	55.2	68.4	70.8	85.3	89.3	102.1	129.9	186.2	210.1	240.1	217.7	273.9	315.8	357.8	384.2
Other Communication and Service Charges	168.1	185.5	223.9	226.6	247.7	264.5	342.7	390.9	538.1	885.5	899.3	764.5	643.5	685.9	688.0	753.4
Domestic Loans Service Charges	44.8	54.1	65.2	75.7	85.4	80.1	70.6	75.7	107.7	106.6	107.4	295.5	551.2	589.5	949.9	828.3
Foreign Loan Service Charges	36.8	44.6	41.2	40.8	51.1	55.1	68.0	79.2	91.1	127.7	172.6	322.4	124.6	136.4	157.2	128.4
Subsidies	16.2	8.8	7.8	6.1	5.1	4.2	12.2	186.9	102.3	113.1	409.5	326.7	389.5	748.9	442.1	1,308.5
Grants to Private Parties/ Individuals	42.4	41.4	44.1	45.8	46.8	87.9	103.3	92.7	106.2	129.1	322.4	134.2	426.8	586.7	1,328.5	531.5
Subscriptions/ Contributions to Int. Orgs	8.4	9.9	9.0	9.8	10.3	12.4	12.1	19.4	17.3	20.6	21.2	16.2	13.4	17.2	32.1	24.5
Scholarship and Fellowship Assistance	60.6	52.9	60.3	23.2	80.1	105.0	135.9	129.4	148.7	283.3	262.9	245.3	187.6	225.9	308.0	274.1
Other Assistance and Awards	42.1	46.5	75.7	82.0	71.5	89.2	72.1	1,153.3	1,516.4	1,614.4	392.8	631.9	626.1	418.5	266.7	291.8
<b>Capital Expenditure</b>	<b>936.9</b>	<b>1,113.6</b>	<b>989.7</b>	<b>1,094.5</b>	<b>1,210.8</b>	<b>1,381.1</b>	<b>1,226.7</b>	<b>1,382.5</b>	<b>1,737.8</b>	<b>2,165.1</b>	<b>3,277.6</b>	<b>2,950.0</b>	<b>3,445.3</b>	<b>4,584.2</b>	<b>4,736.2</b>	<b>3,725.2</b>
Capital Expenditure - Operational	170.0	288.5	204.5	259.5	120.2	140.3	223.3	293.9	310.9	566.1	297.4	149.4	102.3	277.8	174.0	71.8
PSIP	623.7	618.1	604.4	620.4	807.2	941.1	688.3	772.0	763.6	831.5	2,288.9	1,272.1	2,022.0	2,467.1	1,760.9	1,831.1
Loan Repayments	118.9	150.9	125.7	153.8	184.5	174.9	192.1	232.8	276.9	392.7	390.3	584.5	877.1	987.6	1,806.1	1,632.2
Investment Outlays	24.3	56.1	55.1	60.8	98.9	124.8	77.3	61.2	378.3	368.6	293.1	919.0	383.9	851.7	995.2	190.1
Loans Outlay	-	-	-	-	-	-	45.7	22.6	8.1	6.2	7.9	25.0	60.0	-	-	-
<b>Total</b>	<b>2,234.8</b>	<b>2,659.1</b>	<b>2,865.6</b>	<b>3,065.9</b>	<b>3,320.2</b>	<b>3,726.8</b>	<b>4,014.8</b>	<b>6,025.3</b>	<b>7,345.6</b>	<b>8,725.1</b>	<b>10,740.8</b>	<b>11,715.0</b>	<b>11,873.4</b>	<b>13,660.0</b>	<b>15,052.7</b>	<b>15,298.5</b>



**Functional Classification Of Government Expenditure 1998 - 2013**  
(In Million Ruffiya)

	1998		1999		2000		2001		2002		2003		2004		2005	
	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%
<b>I Public services</b>	<b>799.1</b>	<b>35.8</b>	<b>1,074.7</b>	<b>40.4</b>	<b>1,164.5</b>	<b>40.6</b>	<b>1,088.1</b>	<b>35.5</b>	<b>1,029.8</b>	<b>31.0</b>	<b>1,204.9</b>	<b>32.3</b>	<b>1,361.3</b>	<b>33.9</b>	<b>1,976.2</b>	<b>32.8</b>
General Administration	428.8	19.2	547.6	20.6	715.6	25.0	624.2	20.4	610.5	18.4	650.9	17.4	730.6	18.2	1,123.4	18.7
Defence	-	-	-	-	-	-	-	-	-	-	-	-	-	-	416.3	6.9
Public order & internal security	370.3	16.6	527.1	19.8	448.9	15.6	463.9	15.1	396.3	11.9	532.1	14.3	598.1	14.9	391.9	6.5
Environmental Protection	-	-	-	-	-	-	-	-	23.0	0.7	21.9	0.6	32.6	0.8	44.6	0.7
<b>II Social services</b>	<b>993.7</b>	<b>44.4</b>	<b>1,022.9</b>	<b>38.5</b>	<b>1,140.5</b>	<b>39.8</b>	<b>1,198.3</b>	<b>39.1</b>	<b>1,532.8</b>	<b>46.2</b>	<b>1,667.6</b>	<b>44.8</b>	<b>1,752.1</b>	<b>43.7</b>	<b>2,983.1</b>	<b>49.5</b>
Education	432.1	19.3	450.8	17.0	541.2	18.9	515.6	16.8	636.8	19.2	723.6	19.4	755.0	18.8	849.7	14.1
Health and Welfare	295.5	13.2	329.4	12.4	376.2	13.1	400.5	13.1	415.9	12.5	504.6	13.6	596.6	14.9	1,021.5	16.9
Social Security and welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community programmes	266.1	11.9	242.7	9.1	223.1	7.8	282.2	9.2	480.1	14.5	439.4	11.8	400.5	10.0	1,111.9	18.5
<b>III Economic services</b>	<b>241.5</b>	<b>10.8</b>	<b>311.9</b>	<b>11.7</b>	<b>328.5</b>	<b>11.5</b>	<b>509.2</b>	<b>16.6</b>	<b>436.6</b>	<b>13.1</b>	<b>544.2</b>	<b>14.6</b>	<b>570.7</b>	<b>14.2</b>	<b>678.3</b>	<b>11.3</b>
Fisheries & Agriculture	22.0	1.0	23.2	0.9	47.7	1.7	39.3	1.3	17.9	0.5	26.2	0.7	25.2	0.6	61.7	1.0
Transportation	15.8	0.7	22.9	0.8	27.7	1.0	31.4	1.0	35.9	1.1	34.9	0.9	56.3	1.4	57.4	1.0
Telecommunication	159.1	7.1	215.6	8.1	166.2	5.8	305.9	10.0	306.3	9.2	430.1	11.5	376.6	9.4	438.3	7.3
Tourism	2.3	0.1	22.3	0.8	4.5	0.1	33.2	1.1	8.1	0.2	17.2	0.5	48.4	1.2	107.6	1.8
Trade & industries	6.3	0.3	7.0	0.3	6.1	0.2	4.7	0.1	5.0	0.2	5.8	0.2	44.1	1.1	6.0	0.1
Electricity	36.0	1.6	20.9	0.8	76.3	2.7	94.7	3.1	63.4	1.9	30.0	0.8	20.1	0.5	7.3	0.1
<b>VI Debt services</b>	<b>200.5</b>	<b>9.0</b>	<b>249.6</b>	<b>9.4</b>	<b>232.1</b>	<b>8.1</b>	<b>270.3</b>	<b>8.8</b>	<b>321.0</b>	<b>9.7</b>	<b>310.1</b>	<b>8.3</b>	<b>330.7</b>	<b>8.2</b>	<b>387.7</b>	<b>6.4</b>
Interest Payments	81.6	3.7	98.7	3.7	106.4	3.7	116.5	3.8	136.5	4.1	135.2	3.6	138.6	3.4	154.9	2.6
Debt Amortization	118.9	5.3	150.9	5.7	125.7	4.4	153.8	5.0	184.5	5.6	174.9	4.7	192.1	4.8	232.8	3.8
	<b>2,234.8</b>	<b>100</b>	<b>2,659.1</b>	<b>100</b>	<b>2,865.6</b>	<b>100</b>	<b>3,065.9</b>	<b>100</b>	<b>3,320.2</b>	<b>100</b>	<b>3,726.8</b>	<b>100</b>	<b>4,014.8</b>	<b>100</b>	<b>6,025.3</b>	<b>100</b>

	2006		2007		2008		2009		2010		2011		2012		2013	
	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%
<b>I Public services</b>	<b>2,375.4</b>	<b>32.3</b>	<b>3,057.8</b>	<b>35.1</b>	<b>3,708.5</b>	<b>34.6</b>	<b>4,216.3</b>	<b>36.1</b>	<b>4,614.6</b>	<b>38.9</b>	<b>5,881.8</b>	<b>43.1</b>	<b>5,960.7</b>	<b>39.6</b>	<b>5,246.6</b>	<b>34.3</b>
General Administration	1,384.0	18.8	1,614.4	18.5	2,043.9	19.0	2,197.7	18.8	2,684.3	22.6	3,414.4	25.0	3,478.2	23.1	2,539.1	16.6
Defence	418.8	5.7	475.7	5.5	586.4	5.5	752.5	6.4	669.4	5.6	910.6	6.7	812.7	5.4	796.6	5.2
Public order & internal security	502.0	6.8	825.7	9.5	982.5	9.2	1,171.0	10.0	1,192.3	10.0	1,364.5	10.0	1,525.6	10.1	1,726.0	11.3
Environmental Protection	70.6	1.0	142.0	1.6	95.7	0.9	95.1	0.8	68.6	0.6	192.3	1.4	144.2	1.0	185.0	1.2
<b>II Social services</b>	<b>3,639.4</b>	<b>49.6</b>	<b>4,444.0</b>	<b>50.9</b>	<b>5,122.8</b>	<b>47.7</b>	<b>5,432.6</b>	<b>46.5</b>	<b>5,279.3</b>	<b>44.5</b>	<b>4,927.7</b>	<b>36.1</b>	<b>5,307.5</b>	<b>35.3</b>	<b>6,639.9</b>	<b>43.4</b>
Education	1,051.8	14.3	1,313.8	15.0	1,630.5	15.2	1,935.1	16.6	1,643.1	13.8	1,796.7	13.2	2,203.2	14.6	2,002.3	13.1
Health and Welfare	988.7	13.5	1,017.6	11.7	1,326.4	12.4	1,396.2	11.9	990.9	8.3	368.3	2.7	296.7	2.0	1,391.7	9.1
Social Security and welfare	-	-	-	-	640.6	6.0	464.5	4.0	578.2	4.9	1,135.3	8.3	1,578.2	10.5	1,959.3	12.8
Community programmes	1,598.9	21.8	2,112.6	24.2	1,525.3	14.2	1,636.8	14.0	2,067.1	17.4	1,627.4	11.9	1,229.5	8.2	1,286.6	8.4
<b>III Economic services</b>	<b>855.1</b>	<b>11.6</b>	<b>596.3</b>	<b>6.8</b>	<b>1,231.1</b>	<b>11.5</b>	<b>837.5</b>	<b>7.2</b>	<b>440.4</b>	<b>3.7</b>	<b>1,128.5</b>	<b>8.3</b>	<b>871.3</b>	<b>5.8</b>	<b>823.0</b>	<b>5.4</b>
Fisheries & Agriculture	112.0	1.5	179.9	2.1	159.8	1.5	59.0	0.5	146.7	1.2	93.3	0.7	70.3	0.5	70.5	0.5
Transportation	100.8	1.4	108.2	1.2	837.8	7.8	106.1	0.9	120.0	1.0	471.1	3.5	607.7	4.0	404.5	2.6
Telecommunication	413.5	5.6	172.2	2.0	35.7	0.3	62.0	0.5	43.3	0.4	59.7	0.4	66.8	0.4	32.0	0.2
Tourism	53.2	0.7	89.0	1.0	93.3	0.9	78.5	0.7	46.9	0.4	33.7	0.2	52.5	0.3	33.1	0.2
Trade & industries	145.6	2.0	42.8	0.5	92.3	0.9	505.9	4.3	52.5	0.4	80.4	0.6	54.6	0.4	168.2	1.1
Electricity	30.0	0.4	4.2	-	12.2	0.1	26.0	0.2	31.1	0.3	390.2	2.9	19.5	0.1	114.8	0.8
<b>VI Debt services</b>	<b>475.7</b>	<b>6.5</b>	<b>627.0</b>	<b>7.2</b>	<b>670.3</b>	<b>6.2</b>	<b>1,202.4</b>	<b>10.3</b>	<b>1,539.2</b>	<b>13.0</b>	<b>1,713.4</b>	<b>12.6</b>	<b>2,913.2</b>	<b>19.4</b>	<b>2,588.9</b>	<b>16.9</b>
Interest Payments	198.8	2.7	234.3	2.7	280.0	2.6	617.9	5.3	662.1	5.6	725.8	5.3	1,107.1	7.4	956.7	6.3
Debt Amortization	276.9	3.8	392.7	4.5	390.3	3.6	584.5	5.0	877.1	7.4	987.6	7.2	1,806.1	12.0	1,632.2	10.7
	<b>7,345.6</b>	<b>100.0</b>	<b>8,725.1</b>	<b>100.0</b>	<b>10,732.7</b>	<b>100.0</b>	<b>11,688.8</b>	<b>100.0</b>	<b>11,873.5</b>	<b>100.0</b>	<b>13,651.3</b>	<b>100.0</b>	<b>15,052.7</b>	<b>100.0</b>	<b>15,298.5</b>	<b>100.0</b>



