



GOVERNMENT

# BUDGET

IN

# STATISTICS

FINANCIAL YEAR  
2017

**MINISTRY OF FINANCE AND TREASURY  
MALE'  
Maldives**



## EXECUTIVE SUMMARY

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The 'Government Budget in Statistics' handbook prepared by the Fiscal Affairs Division (FAD) of the Ministry of Finance and Treasury is a concise presentation of the National Budget estimates approved by the People's Majlis (Parliament) for the year 2017

The handbook was compiled in an attempt to present the National Budget numbers in a summarized manner under the following headings:

- Maldives Economic and Fiscal Outlook
- The Budget System and Process
- Budget Summary, 2015-2019
- Government Revenues
- Government Expenditures
- Public Sector Investment Program (PSIP), 2015-2019
- Review of the Budget, 2013- 2019 (in GFS Format)
- Historical Data, 1998 - 2015

The Budget for the year 2017 is prepared on the basis of a medium-term framework. Hence, this publication includes actuals for 2015, revised estimates for 2016, and approved estimates for 2017, 2018 and 2019.

We would like to take this opportunity to extend our sincere gratitude to all the staff of the Fiscal Affairs Division for their commitment and effort put into this publication.



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Financial Budget Executive  
Fiscal Affairs Division



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**Part 1:**  
**Maldives Fiscal & Economic  
Outlook**





# Macroeconomic Outlook

## 2017-2019

### 1 Introduction

This statement highlights the macroeconomic situation in 2016 and economic outlook for the medium term. This report will look at the global economic prospects, as well as the macroeconomic prospects for Maldives, including the forecasts for economic growth and external balances.

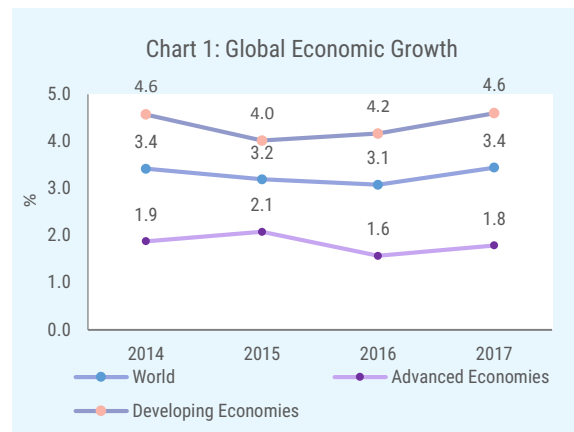
### 2 Global Economic Condition and Prospects

#### 2.1 Global Growth

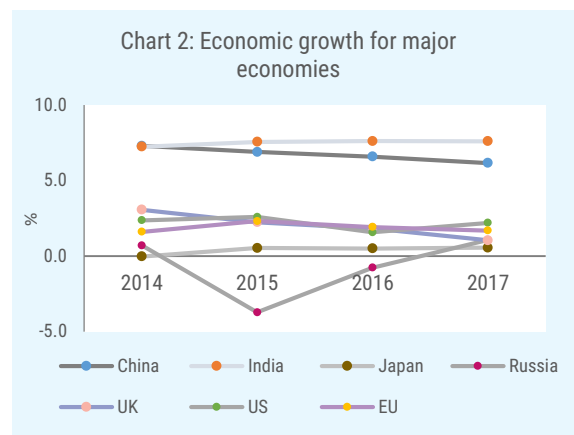
Global economic growth for 2016 is expected to decelerate slightly compared to 2015. According to the World Economic Outlook (International Monetary Fund, October 2016), world output grew by 3.2% in 2015, and it is anticipated to slow down to 3.1% in 2016. However global growth is expected to accelerate to 3.4% in 2017.

Global growth in 2016 and the medium term would be driven by growth in the emerging and developing economies. As such, China's economy has not slowed down as much as it was previously anticipated. Furthermore, Russia and Brazil show signs of exiting recession in the coming year. Moreover, India is also expected to maintain a strong growth over the medium term.

In contrast, subdued growth is expected in the advanced economies for 2016. The economic uncertainties following the Brexit –referendum resulting in favour of United Kingdom leaving the European Union– and weaker-than-expected growth in the United States economy are some of the major factors leading to a slower growth in advanced economies. Nonetheless, outlook for 2017 looks favorable as growth is projected to pick up from 2017.



Source: IMF

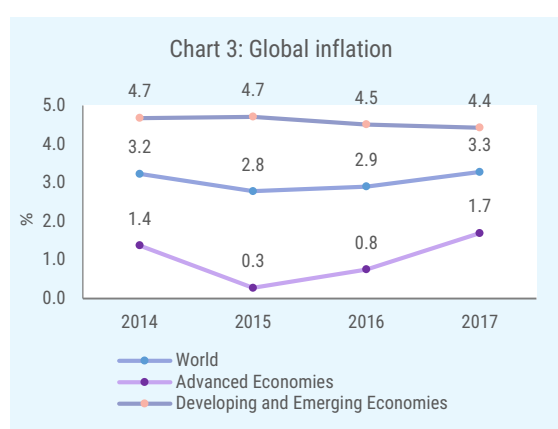


Source: IMF

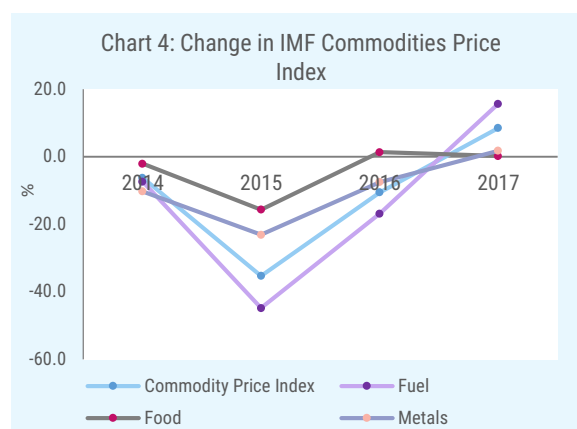
## 2.2 Global Inflation and Commodity Prices

Consumer price inflation in the world economy has been on a downward trend since 2011. The main forces behind this trend are weaker growth in major world economies and the falling prices for oil and other non-fuel commodities. World inflation is expected to creep up slightly in 2016 to 2.9% from 2.8% in 2015 (WEO, IMF 2016). In the medium term, inflation rates in the emerging markets and developing economies are expected to slow down further, while inflation rates in advanced economies are projected to pick up at a faster pace.

Overall global inflation would pick up in 2017 as global fuel prices are expected to increase modestly. Fuel prices have started to pick up after hitting a 10-year low in January 2016 and this upward trend is expected to continue at a moderate pace over the next two years. Likewise, prices for other non-fuel commodities including food items and metals are expected to increase.



Source: IMF

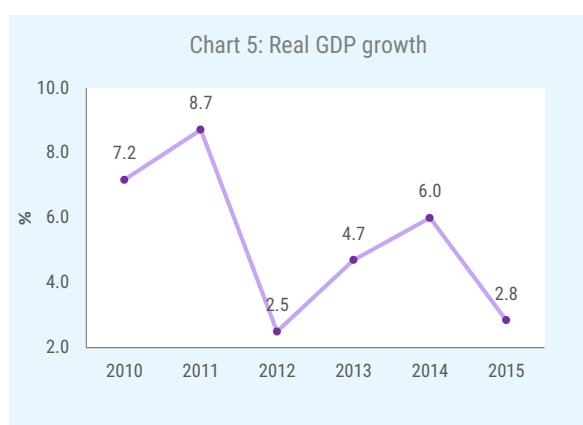


Source: IMF

## 3 Current Economic Conditions of Maldives

### 3.1 GDP Growth

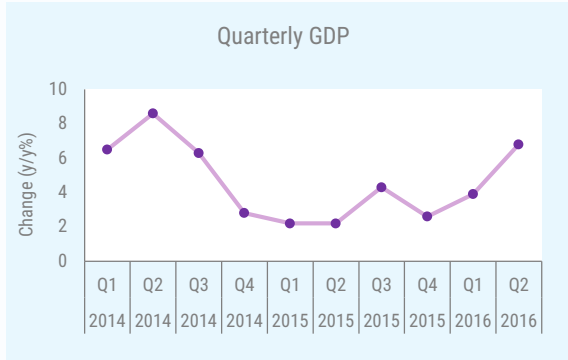
Changes in the real GDP is the primary indicator for measuring a country's economic growth. Real GDP measures the total volume of production in an economy, as it adjusts for increases in output due to the changes in price levels. Looking at the economic growth trends for the past six years, real GDP has been increasing since 2010. However, this growth has been uneven over this period as the pace of growth had fluctuated over the period due to both domestic and external factors. As such, Maldives entered the decade with a strong recovery from the Global Financial Crisis, in 2010 and 2011. However, growth slipped in 2012, followed by a moderate pickup in growth in 2013 and 2014. Economic growth slowed down again in 2015, with a growth of 2.8%.



Source: National Bureau of Statistics

## Summary of Maldives Economic Outlook

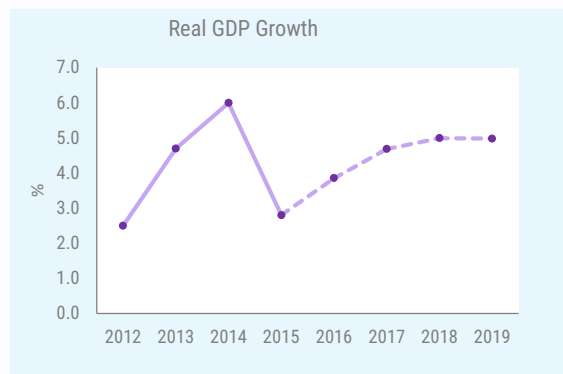
Economic growth accelerated in the first two quarters of 2016



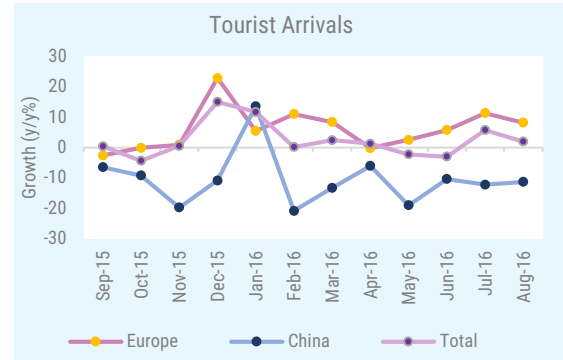
Economic growth this year would also be primarily driven by the construction sector



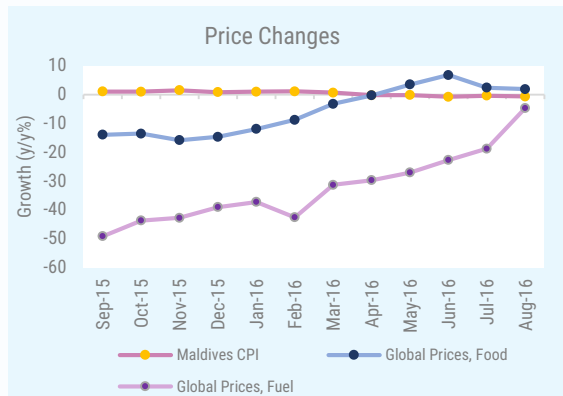
Economic growth for Maldives is expected to accelerate in 2016



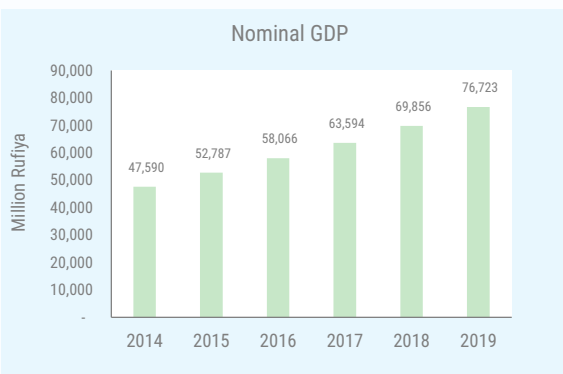
While tourist arrivals from Europe has grown, arrivals from China has contracted



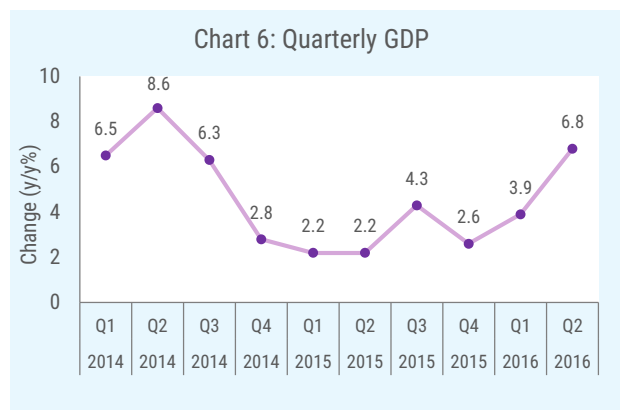
Mirroring the global market prices, general prices in Maldives has been declining



Nominal GDP is expected to reach to MVR 58.1 billion in 2016



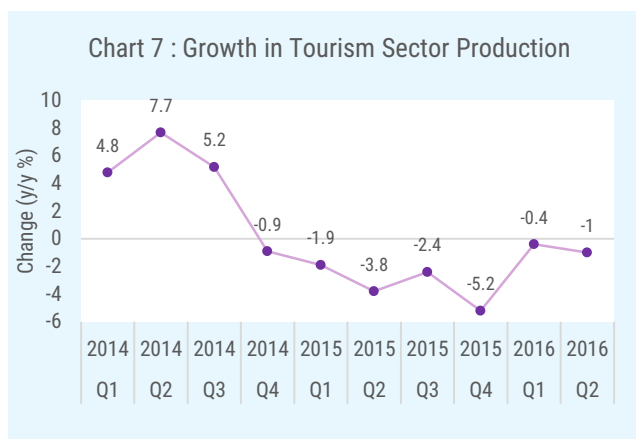
The best indicator of economic growth in the ongoing year is quarterly GDP numbers. The GDP numbers for the first two quarters of the 2016 shows a pick-up in the pace of growth in the first half of the year, compared to the same period of last year. Maldives economy grew by 3.9% in Q1 of 2016, and 6.8% in Q2 of 2016, recording the fastest pace of growth over the last one and a half years or so. Thus, the quarterly GDP numbers points towards a recovery in economic growth in the year.



Source: National Bureau of Statistics

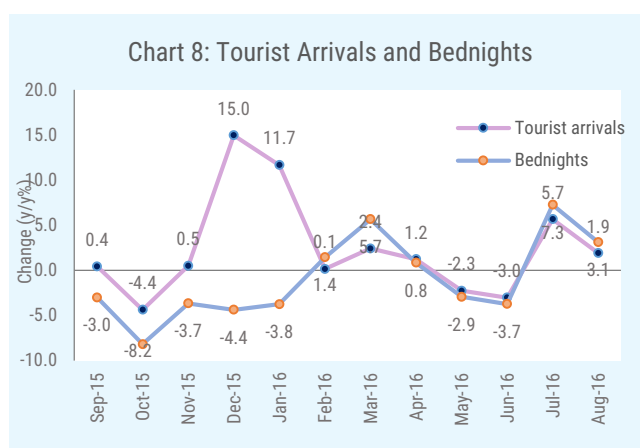
### 3.2 Tourism

Tourism is the primary economic activity in the Maldives, accounting directly for close to a quarter of total production, and indirectly contributing to the growth in sectors such as transport, telecommunication and trade, among others. As such, any impact on the tourism sector reverberates through the rest of the economy. The slowdown in growth experienced over the past year or so has been directly the result of contraction in economic activities in the tourism sector. According to the quarterly GDP statistics, production in the tourism sector has been falling since Q3 of 2014. However, since 2016 the rate of contraction has decelerated.



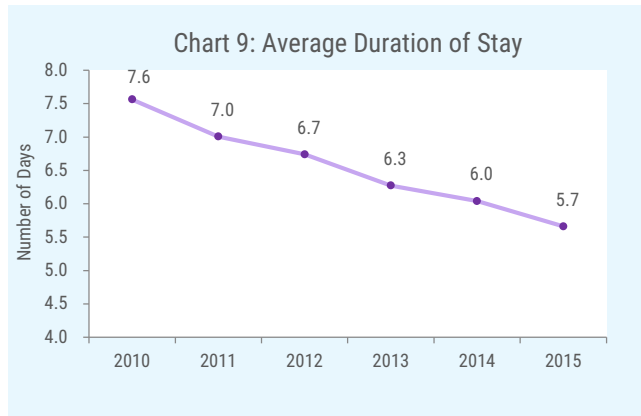
Source: National Bureau of Statistics

Looking at other indicators for tourism sector, in the first 8 months of 2016 tourist arrivals increased by 2.3% and bed-nights increased by 1.1%, compared to the same period previous year. While both numbers have recovered since 2015, growth remains subpar. The growth in tourist arrivals for 2016 has so far been driven by the growth in arrivals from Europe, which has seen a growth of 6.6% in the first 8 months of the year. However, arrivals from China, which has in recent years been the biggest single source market for Maldives tourism, has gone down by 11.5% in this same period, contributing to the downturn in the tourism sector. The slowdown in



Source: Ministry of Tourism

tourist arrivals and tourist bed nights over the past year or so has been the result of a number of factors; both domestic and external. The slowdown in the Chinese economy, recession in the Russian economy, the appreciation of the US dollar and the political events at home has contributed to this slowdown.



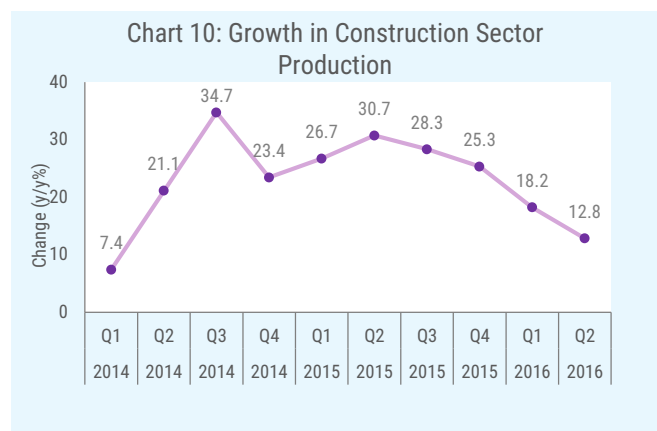
Source: Ministry of Tourism

It should be noted that, apart from the cyclical factors identified above, certain structural factors also contributed to the tourism growth figures observed in Chart 8. One such structural feature that has become increasingly evident over the past few years has been the growing divergence in the growth of tourist arrivals and tourist bed-nights. For instance, in 2015 while tourist arrivals grew by 2.4%, bed nights fell by 4.3%. The reason for this gap is the declining trend in

the average duration of stay for the average tourist in Maldives over the past 5 years or so, primarily because of major shifts in the tourism source markets, and the different demand patterns observed for these markets. Going forward, this is an aspect that needs to be studied further, and addressed proactively by the government and the industry.

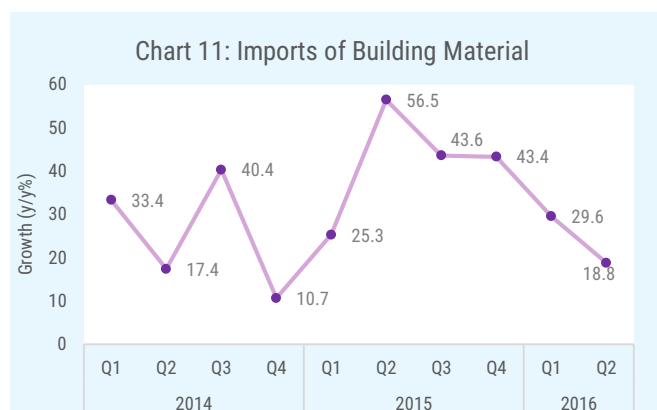
### 3.3 Construction

Over the past two years, the fastest growing sector in the economy has been the construction sector. In 2014 and 2015 the production in the sector grew over 20%. Looking at the quarterly GDP figures for 2016, growth in the sector remains strong, with an 18.2% growth in the Q1 and a 12.8% growth in Q2.



Source: National Bureau of Statistics

Since most of the construction materials used in the Maldives are imported, import statistics of construction material is one of the most important statistics used to gauge the economic activities in the sector within the year. Looking at the first 7 months of 2016, the value of imports of construction material increased by 23.5% compared to the same period last year. With the ongoing mega projects and other public infrastructure projects, housing construction activities, and resort

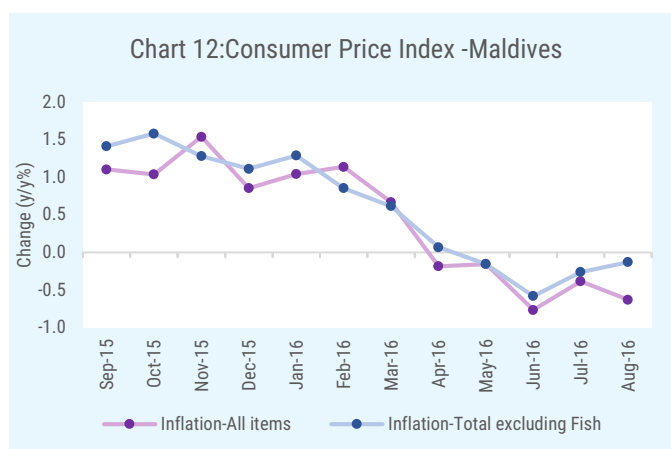


Source: Maldives Customs Services

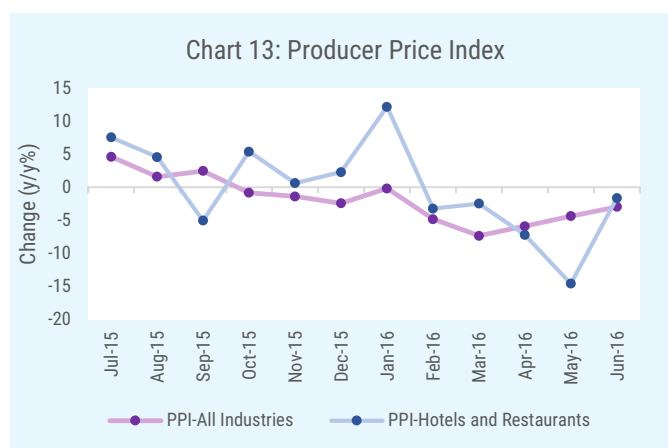
developments, the imports of construction material and the growth in the sector is expected to remain strong throughout the rest of the year.

### 3.4 Inflation

Inflation or the rate of change in the general level of prices for goods and services is measured by the change in the Consumer Price Index (CPI). To compute the index, prices are collected monthly for a basket of goods and services consumed by an average household. Over the past three years, inflation has gone down in Maldives from 2.3% in 2013 to 2.1% in 2014, to 1% in 2015. Inflation has gone down further in 2016. As such, while inflation was at 1% in January, it has been negative since April, meaning that the prices of goods and services consumed by the average household has gone down in recent months when compared to the same period last year. The year on year rate of inflation for August 2016 was -0.6%. Goods and services categories in which prices have gone down in recent months include *Food & non-alcoholic beverages* category, *Transport* category, *Communications* category and *Housing, water, electricity, gas & other fuel* category. As most of the food items and fuel consumed in the Maldives are imported, the drop in global commodity prices largely contributed to the low rate of inflation over the past year or so.



Source: National Bureau of Statistics



Source: National Bureau of Statistics

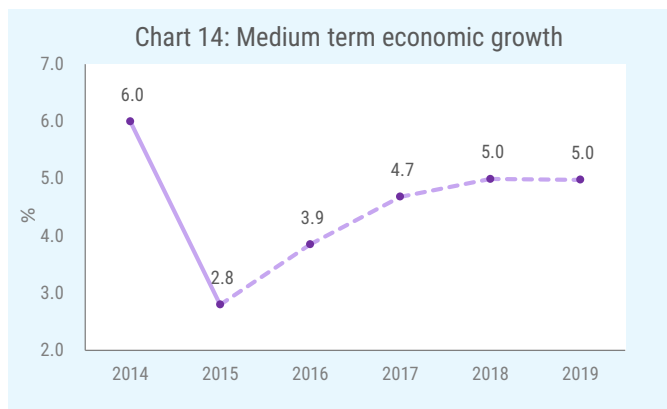
While the CPI inflation measures the general change in prices of the goods and services consumed by the average household, the Producer Price Index (PPI) measures the change in the prices received by the domestic producers of the goods and services. Over the past year or so the PPI inflation in the economy has been negative, meaning that the prices received by domestic producers for their output has dropped compared to the same period of the previous year. Given the significance of tourism sector in domestic production, changes in the prices for tourism products affects PPI index to a large extent. As such, since February 2016 the PPI for tourism products has been falling. The slowdown in the tourism sector production in recent months and the sluggish demand possibly explains the subdued prices in the sector.

## 4 Medium term outlook

### 4.1 Medium term economic growth

The growth estimates for the medium term has been revised based on the updated data for 2015 and 2016. The current forecast for growth of the Maldives economy in 2016 is 3.9%. This is a downward revision of 2.6% from the forecast produced for 2016, in November of 2015. The lower than expected performance of the tourism sector was the major reason for this revision.

While the economy has not performed as expected so far in 2016, a healthy growth is nevertheless expected for the year. Despite the contraction in tourism sector production in 2015, the sector is expected to recover and post a growth in 2016. Construction sector growth is expected to remain strong in 2016, as in the past two years.

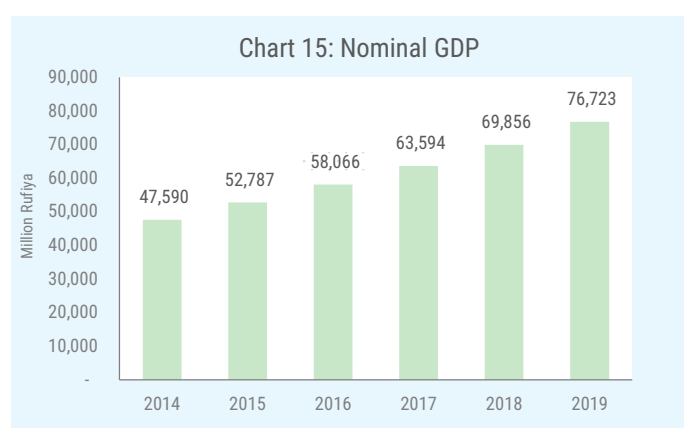


Source: Ministry of Finance & Treasury

Economic growth is expected to accelerate further in 2017 to 4.7% and stabilize at around 5% in the medium term. Medium term growth is bound by the assumption of a healthy rebound in the tourism sector production and growth in the construction sector to remain strong on the back of ongoing public infrastructure projects and private sector construction projects.

### 4.2 Medium term Nominal GDP

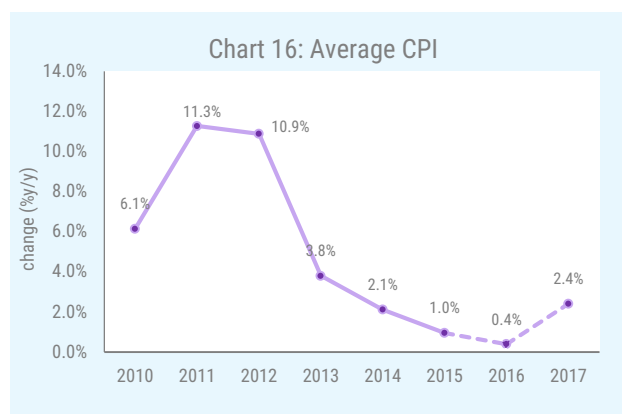
Nominal GDP is currently forecast to reach MVR 58.1 billion in 2016. This is a MVR 1.9 billion upward revision from the 2016 nominal GDP forecasted in November 2015. The 2016 nominal GDP forecasts are based on two primary assumptions; an acceleration in real GDP growth in 2016 and a slowdown in the GDP deflator growth, due to the fall in global commodity prices and a slow recovery in tourism demand.



Source: Ministry of Finance & Treasury

### 4.3 Medium term inflation

Based on the consumer price inflation so far in the year, it is expected that inflation would go down in 2016, as in the past two to three years. The inflation rate for 2016, as measured by the 12 month average of the CPI, is forecasted to be 0.4%. The recent fall in inflation rates mirrors the price movements in the global prices for fuel and other commodities. As such, with global inflation expected to go up in 2017, the inflation rate for Maldives is also expected to accelerate slightly in 2017 to 2.4%.



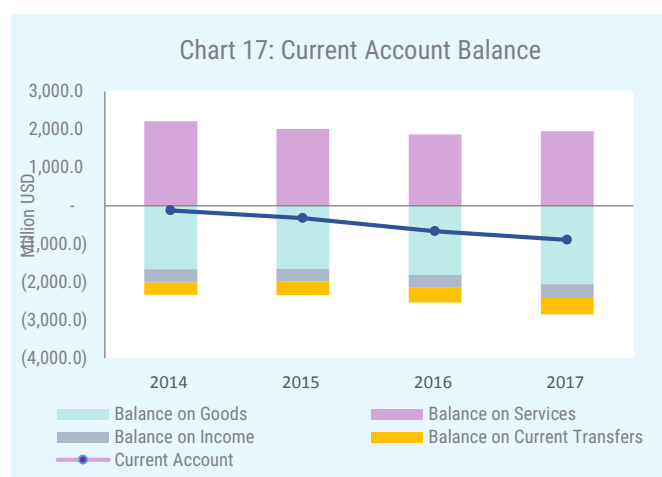
Source: Maldives Monetary Authority

### 4.4 Balance of Payments and International Reserves

The Balance of Payments statistics presented here were compiled by the Maldives Monetary Authority based on the information available as of 25th October 2016. The MMA estimates that in 2016 current account deficit will be USD 666.7 million. The current account deficit is estimated to be USD 892.1 million by the end of 2017. This would be current account deficit-to-GDP ratio of 22%.

It is estimated that in 2017, balance on goods and services would increase to USD 98.6 million deficit. This is due to a higher deficit on the balance of goods compared to the surplus on balance of services.

Looking at the trade in goods, it is estimated that USD 204.2 million and USD 218.4 million worth of goods will be exported in 2016 and 2017 respectively. The main reason for this projected positive growth is the estimated increase in revenue from re-export of jet fuel. On the other hand, it is estimated that USD 2,018.5 million and USD 2,275.9 million worth of goods will be imported, by the end of 2016 and 2017 respectively. This

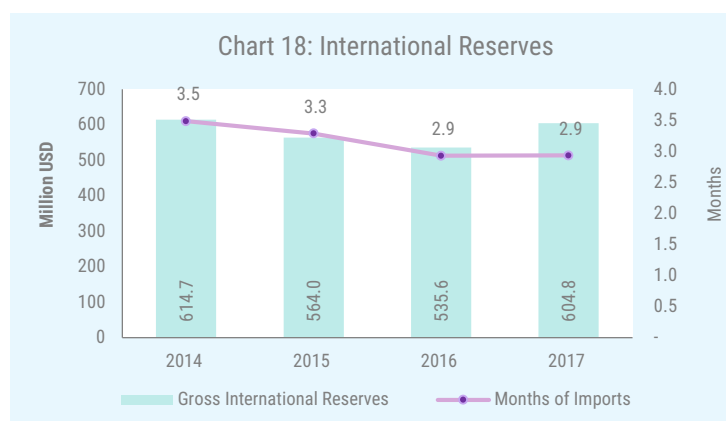


Source: Maldives Monetary Authority

represents a 13% growth in imports. The major reasons for this are the expected increase in imports of construction materials, primarily due to ongoing mega projects and expected increase in the expenditure on oil, with the increase in global oil prices.

For the balance on services, it is estimated that in 2017, USD 1,147.8 million worth of services will be imported, while USD 3,106.7 million will be exported by the Maldives. Receipts from exports of services includes an estimated USD 2,721.1 million from export of tourism services, which is an increase of 8% from 2016. This is mainly due to the expected increase in tourist bed nights in 2017.





Source: Maldives Monetary Authority

Gross international reserves is expected to be USD 535.6 million by the end of 2016 and USD 604.8 million by the end of 2017. This represents reserves in months of imports on average 3 months, for 2016 and 2017.

#### 4.5 Risks for the Maldives economy in 2017

As the Maldives economy is dependent on the tourism sector, any event that would affect tourism, domestic or external, poses the biggest risk to the economy. Two risk factors are evident at this point in time on the external front. One is the uncertainty over United Kingdom's (UK) exit from the European Union (EU), following the results of the referendum in favour of leaving the EU. Moreover, if UK's exit from the EU results in a slowdown in the European economy, this could negatively affect arrivals from Europe. Over the recent months, a healthy performance from European arrivals has kept total arrivals numbers afloat, despite the fall in Chinese arrivals. Therefore, any slowdown in the European economy would affect tourism sector performance in the upcoming year. The other external risk is the continuation of the current trend of falling tourist arrivals from China, currently the biggest source market for Maldives tourism. If Chinese arrivals figures continues to decline during the coming year, this could affect the tourism sector performance in the year.

There are macroeconomic risks stemming from the widening current account deficit forecasted for the coming year. While the recent slowdown in the tourism sector performance has impacted on tourism receipts, the demand for foreign exchange is expected to remain strong on the back of high demand for imports for the ongoing infrastructure projects. As a result, the price of the US dollar in the parallel market could surge, putting pressure on the Maldivian rufiyaa-US dollar peg. Consequently, the risks for a drawdown in the reserves to support the peg and to facilitate the investment projects are heightened for 2017. Hence to reduce these risks, it is imperative for the government to boost the foreign exchange reserves.

Fiscal risks in 2017 could come from a lower than expected realization in revenues, and higher than expected expenditures. This could potentially increase the fiscal deficit, and consequently increase the need for deficit financing. Factors that could affect the realization of revenue includes a fall in tax revenue as a result of a slowdown in the economy, or the new revenue measures not realising as proposed in the budget. Hence to reduce the fiscal risk in the event that revenue does not meet the budgeted amounts, the Ministry of Finance and Treasury has to take steps to reduce expenditure in line with the revenue shortfall.

# Fiscal Position & Outlook

## 1 Medium Term Fiscal Objective

The Budget for 2017 was developed with the aim of overcoming the challenges faced by the Maldives economy and creating new economic opportunities, through the development projects initiated by the government. As such, the budget is compiled with a focus on reducing expenditure and moulding the fiscal policy in a way that the expenditure is sustained through the revenue received. It would also focus on increasing the rate of economic growth and improving standard of living.

Therefore, the budget for 2017 gives a special focus on public sector infrastructure projects (PSIP). The aim of the government is to expand economic activities and enhance economic growth through these public investments.

The basic characteristic of becoming a self-sufficient business or a family is managing their expenditure within their earnings. It is no different for a State; to achieve fiscal sustainability it is necessary for the State to meet their recurrent expenditures with their income. Reducing expenditure has become especially important since the budget has been running a chronic deficit continuously for a number of years now. Reducing the budget deficit is also crucial in solving structural issues in the economy. The government aims to reduce the deficit while prioritizing economic progress and raising the standard of living in the medium term.

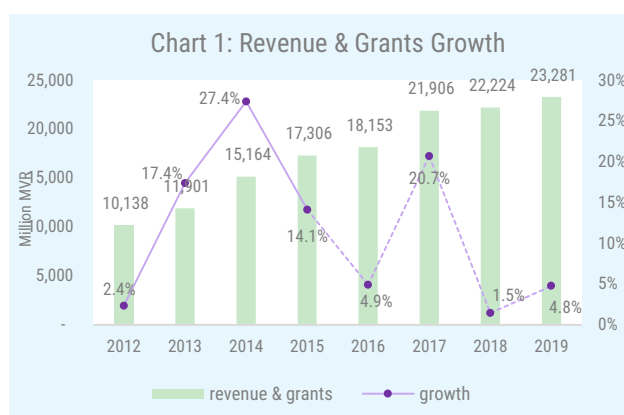
## 2 Government Revenue

Government revenue is an important component of the fiscal policy. In order to strengthen the economy and the government's fiscal policy, it is important to implement revenue-related policies in a sustainable manner.

Government receipts mainly consists of tax revenue and non-tax revenue. In addition, the government receives revenue from trust funds and grants.

### 2.1 Changes in Revenue

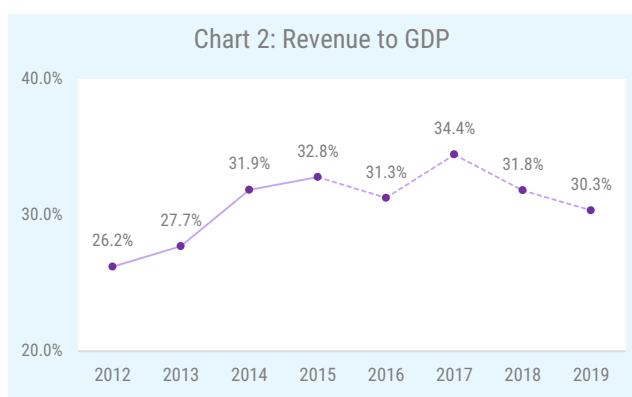
The revenue of the government has been increasing from year to year over the past five years. On average, the revenue growth from 2013 to 2016 was 16% (chart 1). The main reason for this is the consistent growth in tax revenue as the tax system has matured over time with the introduction of a modern tax system. This growth also reflects the results of additional non-tax revenue measures taken by the government.



Source: Ministry of Finance & Treasury

## 2.2 Revenue to GDP ratio

Since the introduction of the tax system, the government revenue as a percentage of GDP has been increasing consistently. The contributors to this revenue growth include the introduction of new taxes, increasing the tax rates and the broadening of the tax base over the years. However, since 2014 the revenue to GDP ratio has stabilized at around 30% and is expected to continue in the medium term (Chart 2).



Source: Ministry of Finance & Treasury

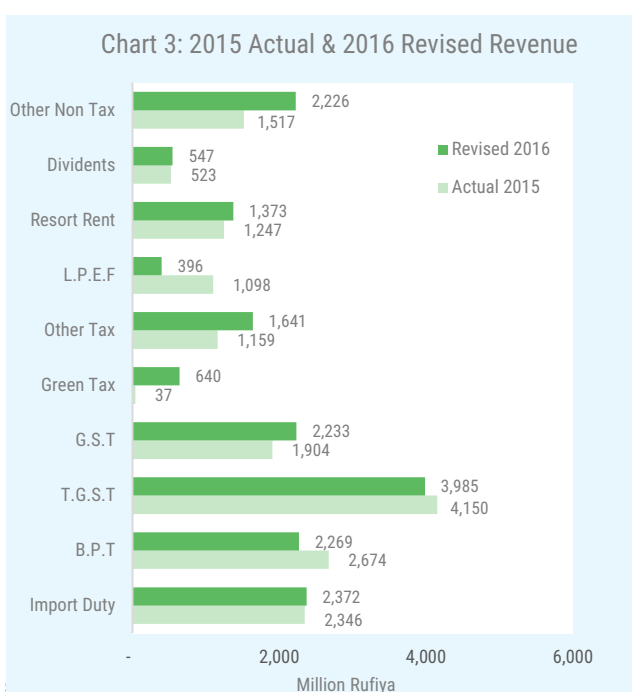
## 2.3 Government Revenue for 2016

### 2.3.1 Revenue for 2016 in comparison to 2015

The revenue realization for the year 2015 was MVR 17.3 billion, and it is estimated that the revenue for 2016 would increase by 4.9% to MVR 18.2 billion. The expected increase in revenue for 2016 is mainly due to the introduction of the Green Tax and the Remittance Tax during the year.

It is estimated that by the end of 2016 the revenue received from taxes would increase by 7.1% and non-tax revenue would increase by 3.6%.

When looking at the revenue from taxes, it was initially estimated that revenue from Green Tax would be MVR 654.2 million in 2016. However, the amount is now estimated to be at MVR 640.0 million by the end of the year.



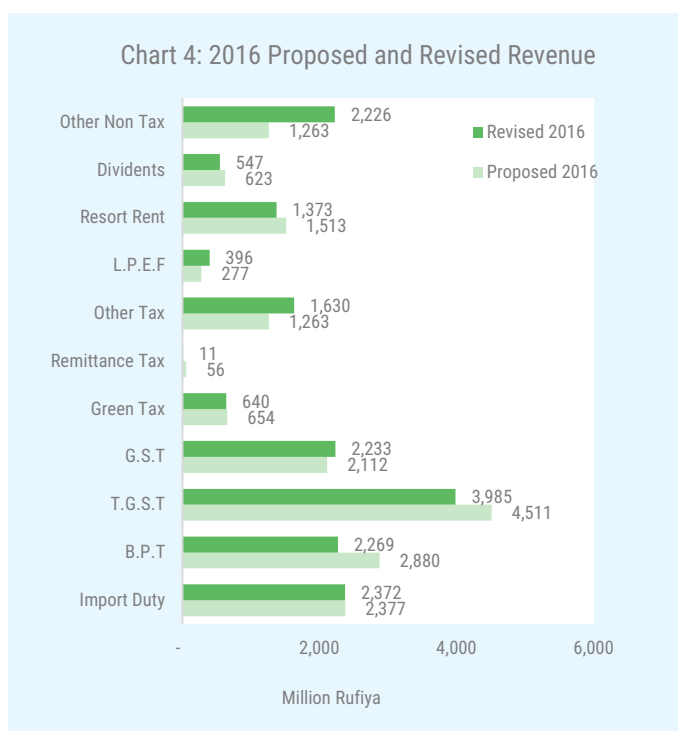
A notable change in the non-tax revenue is the Lease Period Extension Fee (LPEF). Since the LPEF is being paid in 8 quarterly instalments from 2014, the last instalment was to be paid in February 2016. Hence a large portion of the fee, totalling MVR 1.1 billion was received during the year 2015. It is estimated to receive MVR 396.3 million in 2016.

### 2.3.2 Actual revenue compared with budgeted revenue

The approved budget for 2016 includes total revenue of MVR 22.8 billion; including MVR 4.0 billion in new revenue measures. The budgeted revenue<sup>1</sup> for 2016 consists of MVR 13.1 billion in tax

<sup>1</sup>Total revenue includes receipts from offices (tax, non-tax and capital receipts), income from trust funds and grants. Subsidiary loan repayments are not included.

revenue, MVR 4.5 billion in non-tax revenue, MVR 107.5 million from trust funds and MVR 1.2 billion from grants (Chart 4).



Source: Ministry of Finance & Treasury

The actual turnout is estimated to fall short of the budgeted revenue by 3.1%. This amounts to MVR 18.2 billion. The actual outturn is made up of MVR 13.1 billion in tax revenues, MVR 4.5 billion in non-tax revenues, MVR 132.1 million and MVR 478.9 million from trust funds and grants respectively.

The revenue shortfall compared to the budgeted revenues is because a significant share of MVR 4 billion in estimated revenue from new revenue measures has still not been realised for various reasons and because the economic growth is now expected to be 2.6% lower than originally projected.

Among the new revenue measures proposed with the 2016 budget, as of now, only remittance tax has been implemented. Effective from 1<sup>st</sup> October 2016, Remittance tax of 3% is imposed on money transferred out of the Maldives by “foreigners employed in the Maldives” as per the amendment to Employment Act<sup>2</sup>. MVR 11.2 million is expected to be received as revenue from remittance tax during this year.

### 2.3.3 Main components of 2016 Revenue

#### *Import Duty*

It was initially estimated that the revenue from import duty would be MVR 2,376.7 million. However, the revenue is now estimated to decrease by 0.2% and is expected to stand at MVR 2,372.1 million by the end of this year. The main reason for this is the decline in the prices of imports due to the decline in global commodity prices. Furthermore, the exemption of import duty for goods imported for large public infrastructure projects and resort construction has also been a contributing factor.

#### *Business Profit Tax (BPT)*

The current projection for BPT revenue is MVR 2,268.6 million by the end of the year, which is 21.1% lower than the initial estimates. As BPT for 2016 is paid based on the previous year’s profits of businesses, this reduction also reflects the slowdown of the economy during the year 2015.

<sup>2</sup> As per 5th amendment to Act no 2/2008 (Employment Act) ratified by the president on 25 August 2016

### General Goods & Services Tax (GST)

The revised revenue estimate from GST for the end of 2016 is MVR 2,233.2 million. This is an increment of 5.7% compared to the initial projection, which is mainly driven by the anticipated growth in nominal GDP in the current year.

### Tourism Goods & Services Tax (TGST)

The expected revenue from TGST was initially MVR 4,510.9 million, however this value has now been revised down to MVR 3,984.6 million. This downward revision of 11.7% is due to the fact that both the number of tourists and total bed nights has not performed as initially estimated.

### Resort Rent

The initial projection for revenue from Resort Land Rent was MVR 1,512.8 million. However, by the end of this year MVR 1,373.4 million is expected to be realized. This discrepancy of 9.2% is mainly due to the delays in payments from the resorts.

### Interests & Dividends from SOEs

It is now estimated that the revenue from the transfer of dividends from SOE's would be 12.2% lower than it was initially estimated. This is primarily due to the lower than expected dividend pay-outs by some SOEs.

### Trust Funds

The approved budget for 2016 includes a projected amount of MVR 107.5 million to be received from trust funds. However, it is now expected that by the end of this year this amount would be 22.9% lower.

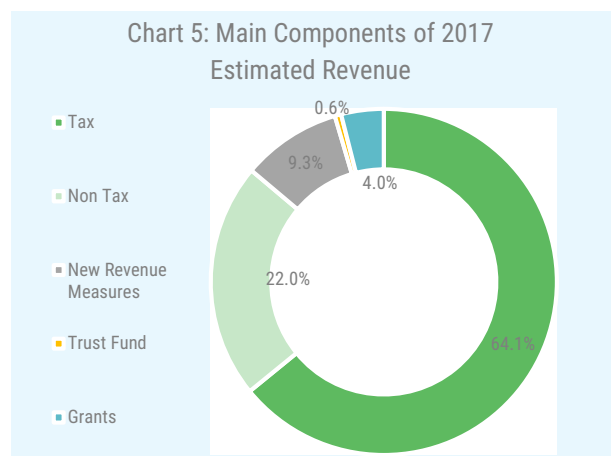
### Grants

The approved budget for 2016 includes a projected amount of MVR 33.6 million to be received as cash grants and MVR 1.1 billion to be received as project grants. Current estimate is that by the end of this year receipts from cash grants would be MVR 52.1 million and project grants would be MVR 426.8 million.

## 2.4 Government Revenue for 2017

The total revenue for 2017 is expected to be MVR 21.9 billion, including new revenue measures of MVR 2 billion.

The revenue for 2017 is comprised of MVR 14.1 billion as tax revenue, MVR 4.9 billion as non-tax revenue, MVR 130 million from trust funds and MVR 0.9 billion from grants.



Source: Ministry of Finance & Treasury

## 2.4.1 Main components of 2017 Revenue

### *Import Duty*

It is estimated that MVR 2.4 billion would be received from import duties in 2017. This is an increment of 4.7% compared to 2016. The effects of the proposed Free Trade Agreement (FTA) with China has been considered in forecasting the import duties. It is assumed that there will be no major trade diversion towards China as a result of the FTA in 2017, but there will be some impact in 2018 and 2019.

### *Business Profit Tax (BPT)*

MVR 2.4 billion is expected to be received from business profit tax in 2017. The main reason for the rise in the projected revenue is due to higher economic growth in 2016 compared to the previous years. As a result, the businesses are expected to generate higher profits, leading to higher BPT payments.

### *General Goods & Services Tax (GST)*

The revenue from GST is expected to be MVR 2.4 billion in 2017. This is 8% higher than the revised estimate for 2016. Since GST projections are prepared based on nominal GDP growth rates, the GST revenue is expected to increase with the 9.5% increase in nominal GDP projected for 2017.

### *Tourism Goods & Services Tax (TGST)*

The expected revenue from TGST for 2017 is MVR 4.3 billion. This is an increase of 7.8% compared to 2016 revised figure, as tourist arrivals and bed nights are expected to recover from the slowdown in 2016. As such the number of tourist arrivals and bed nights are expected to grow by 4% and 3.9% respectively.

### *Resort Rent*

The estimated revenue from Resort Land Rent is MVR 1.7 billion. As several new resorts are expected to be opened in 2017, it is projected that Resort Land Rent would increase by 25.7%.

### *Interest & Dividend from SOEs*

It is estimated that dividends from SOEs would be MVR 1.6 billion in 2017. This increase is the result of a policy decision to mandate a dividend pay-out ratio of 60% for all SOEs. This change will increase the revenue from interest & dividend of SOEs by 198.2%. The dividends from Maldives Airports Company (MACL) will be transferred to the newly created Sovereign Development Fund.

### *Trust Fund*

The budget for 2017 includes estimated revenue of MVR 130 million from trust funds. This is a 0.2% decline from the revised figure for 2016.

### *Grants*

The budget for 2017 estimates MVR 50 million to be received as cash grants and MVR 825 million to be received as project grants. The project grants for 2017 is expected to be higher than 2016, due to the expected disbursements in 2017 on the China-Maldives Friendship Bridge project, Thilafushi incinerator project and the construction of a new national stadium project in Hulhumale'.

## 2.5 Changes in revenue policy

The estimated revenue for 2017 includes the additional revenue to be received from changes to the revenue policy or “new revenue measures”. It is estimated that these new revenue measures would generate MVR 2 billion in revenues in 2017. (This excludes the additional revenue generated from the proposed changes to the dividend policy).

New revenue measures are proposed in the budget to strengthen the fiscal position of the government and establish sustainability in the revenue. Furthermore, increasing revenue is also important in cash flow management as well as in attaining financial assistance from international financial institutions.

### 2.5.1 New Revenue Measures

#### *Airport development fee*

It is proposed to charge a fee of US\$ 25 per passenger departing from Velana International Airport. It is estimated that a revenue of MVR 565.8 million would be collected as airport development fee. This figure is estimated primarily based on the growth in tourist arrivals.

#### *Sale of land*

It is expected that recently reclaimed land in various parts of the country could be leased on a long-term basis to develop economic activities, including guesthouses and industries. The revenue is estimated based on an acquisition fee of MVR 1,000 per square feet and designated land area of 500,000 square feet. Hence, it is estimated that MVR 500 million could be generated through the sale of land in 2017.

#### *Congestion charge for Male’ region*

The Male’ region is highly congested with a large number of vehicles currently on the roads. This has led to high traffic volume and major inconveniences to the public. To mitigate the congestion in the region this measure proposes to charge a fee on 2-wheeled and 4-wheeled vehicles registered in the Male’ region. It is estimated that MVR 261 million would be generated from the collection of a congestion charge. Such fees are charged in many other countries and big cities with high population and traffic density.

#### *Revise Import duty rates on cigarettes*

There are numerous activities currently being carried out by the government to protect the community from the adverse effects of tobacco consumption. This measure proposes to increase the import duty rates for cigarettes to MVR 1.75 per cigarette. The purpose of this change is to discourage the consumption of cigarettes by raising the market price of cigarettes. It is estimated that MVR 200 million could be generated from this measure.

#### *Revise Import duty rates on fizzy drink & energy drinks*

This is another measure to discourage the consumption of products with negative health impacts. The proposal is to charge an ad valorem tax on fizzy and energy drinks at 20%. Additional revenue of MVR 9 million is expected to be received from increasing the rate.

#### *Issuance of additional permits for taxi & pickup services*

It is estimated that revenue of MVR 12 million could be generated from the issuance of new permits for taxi & pickup service in 2017. Around 400 new permits are expected to be issued at a rate of MVR 30,000 per vehicle.

### *Revising dividend policy of SOEs*

The 2017 budget proposes to revise the dividend policy applied to SOEs, including a minimum pay-out ratio of 60%. An estimated amount of MVR 1.4 billion is expected to be generated from this revision.

### *Acquisition fee from SEZs*

As per Special Economic Zones (SEZ) Act, the investor is required to pay an acquisition fee for the investment in SEZ. It is estimated that MVR 500 million would be received from SEZ acquisition fees in 2017.

**Table 1: Proposed New Revenue Measures**

	2017	2018	2019
Airport Development Charge	565,827,477	588,460,576	611,998,999
Income from sale of land	500,000,000	250,000,000	250,000,000
Congestion charge for Male' Region	261,000,000	261,000,000	261,000,000
Import duty on cigarettes	200,000,000	200,000,000	200,000,000
Import duty on fizzy drinks & energy drinks	9,000,000	9,000,000	9,000,000
Issuance of additional permits for taxi & pickup services	12,000,000	12,000,000	12,000,000
Acquisition fee from SEZs	500,000,000	-	-
	<b>2,047,827,477</b>	<b>1,320,460,576</b>	<b>1,343,998,999</b>

If the new revenue measures are realized during the year, an estimated revenue of MVR 2 billion would be received during the year. It is important for new revenue measures to be implemented during the year so that the expenditure is met through the government revenue so as to reduce the need to borrow.

## 3 Government Expenditure

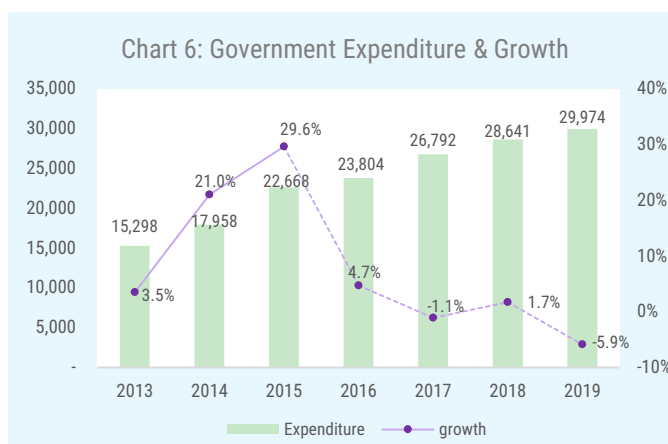
Government expenditure policy is one of the cornerstones of fiscal policy. The government expenditure primarily goes towards public services, social protection and public infrastructure development. Government expenditure is the main tool for implementing government policies, as well as a tool for regulating the economy and instituting structural changes in the economy.

Government expenditure is categorized as recurrent and capital expenditure. Recurrent expenditure includes, among others, expenditure on public administration, public services, social security and subsidies. Capital expenditure primarily includes development and infrastructure projects.



### 3.1 Changes in Government Expenditure

The government expenditure has expanded over the recent years with the changes in government policy. From 2013 to 2015, expenditure on average increased by 15% per annum. This increase has been due to a number of factors such as the establishment of new government institutions, increase in public sector employees, increase in administrative expenses, the introduction of new subsidies and the changes in the pension system.



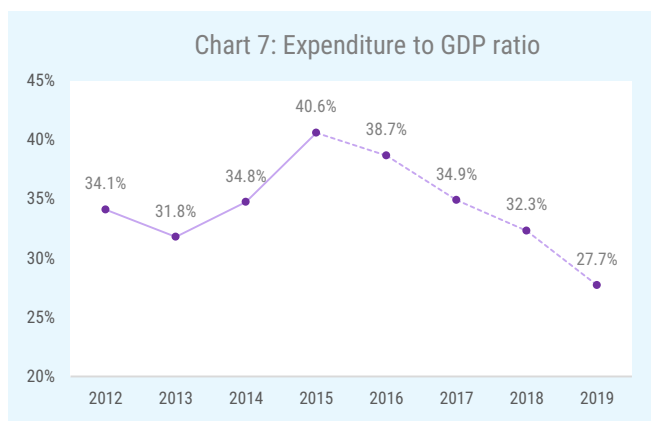
Source: Ministry of Finance & Treasury

Furthermore, government expenditure on public infrastructure projects has expanded rapidly in recent years.

Nevertheless, with measures taken to reduce recurrent expenditures in 2016, the rate of growth in expenditure is expected to fall in 2016. Some of the measures enacted in 2016 includes targeting subsidies and a public sector hiring freeze (Chart 6).

### 3.2 Expenditure to GDP ratio

Government expenditure as a ratio of nominal GDP has been increasing over the recent years; primarily as a result of the institutional changes in government administration, due to the enactment of a new constitution. This trend is likely to be reversed in 2016, with the ongoing efforts to reduce recurrent expenditure, the drop in prices in the global market in recent years, and the continuous growth of the Maldives economy. The downward trend in the expenditure-to-GDP ratio is expected to continue in the

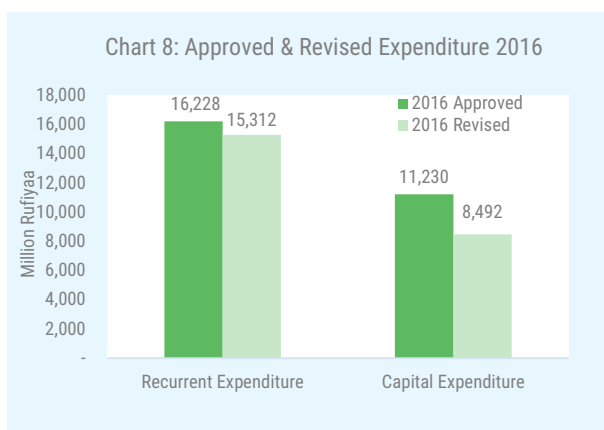


Source: Ministry of Finance & Treasury

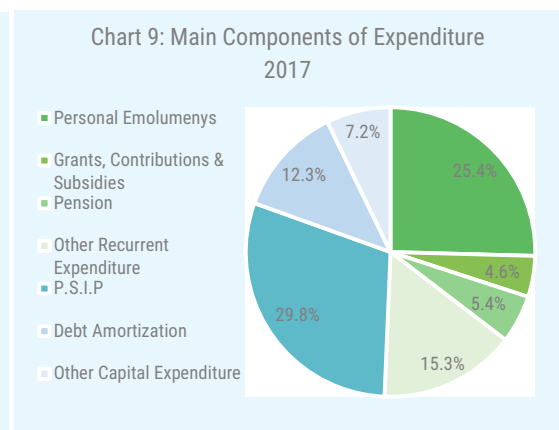
medium term, as a result of the measures enacted to rationalize recurrent expenditure (Chart 7).

### 3.3 Government Expenditure 2016

The approved expenditure for 2016 was MVR 27,457.4 million, of which 59.1% was allocated for recurrent expenditure and 40.9% (MVR 11,229.8 million) for capital expenditure. Based on the capital expenditure patterns so far this year, capital expenditure has been revised down to 24.4% (Chart 8).



Source: Ministry of Finance & Treasury



Source: Ministry of Finance & Treasury

#### 3.3.1 Main Components of Recurrent Expenditure

##### *Personal Emoluments*

Personal emoluments consist primarily of salaries & wages, overtime expenses and other allowances. Personal emoluments constitutes the biggest share of government expenditure in the approved budget of 2016. Around 43% of the approved budget for 2016, amounting to MVR 6,820.7 million, was allocated for personal emoluments. As per the spending patterns within the year, it is estimated that the expenditure on personal emoluments would reach MVR 6,930.3 million by the end of 2016. This is a 2% increase from the actual expenditure on personal emoluments in 2015. The government has taken measures to stem the growth in expenditure on personal emoluments by instituting a freeze on public sector hiring and promotions.

##### *Pension, Retirement benefits and Gratuities*

Expenditure on pension, retirement benefits and gratuities include contributions to the retirement pension scheme (deduction of 7% from employee salaries), redundancy payouts for retirees and the old age pension (MVR 5,000 for people above 65 years). The total expenditure on pension, retirement benefits and gratuities by the end of 2016 is expected to be MVR 1,439.7 million, which is less than the budgeted figure of MVR 1,793.4 million. Nevertheless, this is still a growth of 1.2% compared to the actual expenditure on this category in 2015.

##### *Grants, Contributions & Subsidies*

A significant portion of the government expenditure on grants, contributions & subsidies, goes towards the national health insurance scheme and on food and electricity subsidies. MVR 2,370 million was budgeted for grants, contributions & subsidies in 2016, which constitutes for 8.6% of the total approved budget. However, based on the expenditure in this category so far this year, expenditure on grants, contributions & subsidies are expected to fall by 12.3% by the end of this

year compared to 2015. This expenditure has reduced substantially in 2016, due to the revisions to the electricity subsidies in March 2016 and the targeting of foods subsidies.

#### *Other Recurrent Expenditure*

Other recurrent expenditure include operational expenses, expenditure on supplies and requisites for service provision, travel expenses, training expenses and interest expenses. Among these, interest expense constitutes the main expenditure item in 2016. The expenditure on T-bills and T-bond interest in 2016 is expected to be 18% higher than the budgeted figure. Expenditure on supplies and requisite for service provision constitutes the second largest component of other recurrent expenditures category.

### 3.3.2 Main Components of Capital Expenditure

#### *Public Sector Investment Program (PSIP)*

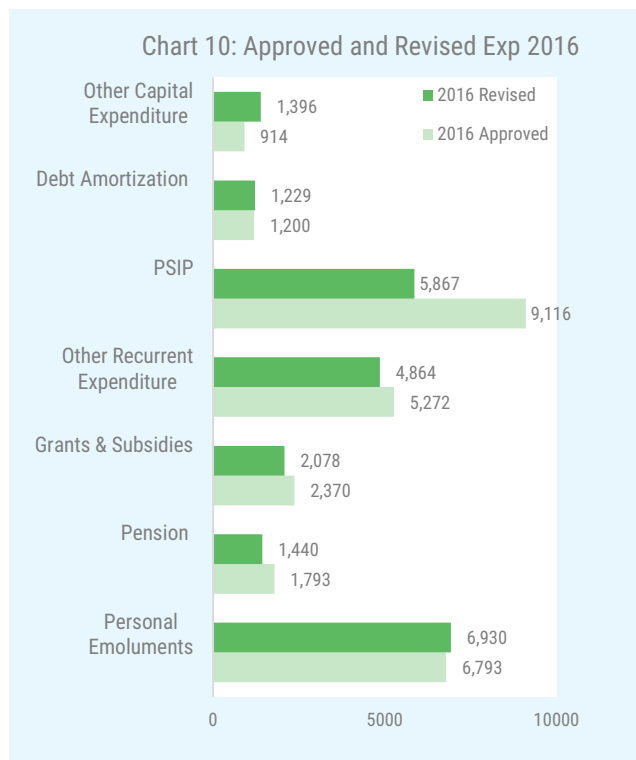
Of the approved budget for capital expenditure in 2016, 33.2% was allocated for PSIP. Based on the trend so far in 2016, it is now estimated that MVR 5,867.1 million would be spent on PSIP by the end of the year. This is an increase of around 88.2% compared to 2015. However, this only amounts to 64.4% of the approved PSIP budget for 2016. The disbursement for PISP is lower than expected because projects are not being completed at the desired pace due to supply chain difficulties, and the decision to slow down some projects to contain the budget deficit, as the revenue realization in the year has been lower than expected.

#### *Debt Repayment*

The expenditure on debt repayment under the approved budget for 2016 was MVR 1,200.2 million. However, it is now revised to MVR 1,229.1 million. This is a growth of 4.9% compare to 2015. The main reason for this growth is the higher repayments year by year, as the loan portfolio of the government has expanded.

#### *Other Capital Expenditures*

Other capital expenditure includes expenditure on capital equipment, expenditure on development projects, investment outlays and loan outlays. It is estimated that the expenditure on these items would be much higher than the initial projection for 2016. Among these loan outlays is notable; which includes loans for Small and Medium Sized enterprises and Housing loans.



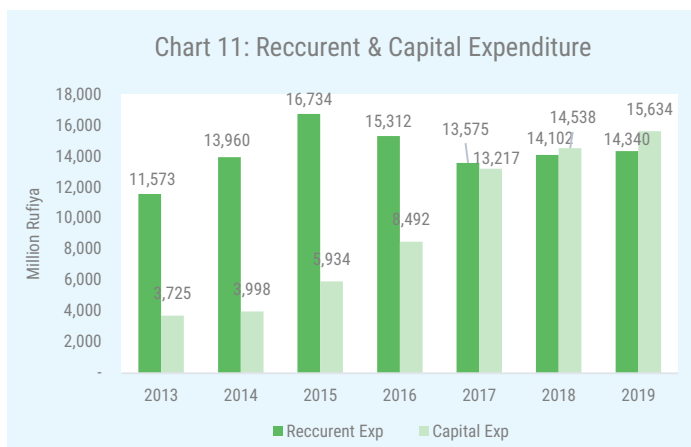
Source: Ministry of Finance & Treasury

### 3.4 Government Expenditure 2017

The proposed budget for 2017 is MVR 26,791.5 million. This includes MVR 22,209.4 million as expenditure

The proposed expenditure for 2017 is 1.1% higher than the revised expenditure for 2016, and 15% lower than the approved expenditure for 2016. The expenditure for 2017 is proposed to be reduced through the measures to be enacted in the year to contain the growth of recurrent expenditures.

The proposed expenditure for 2017 comprises of 49.3% as recurrent expenditure and 50.7% as capital expenditure.

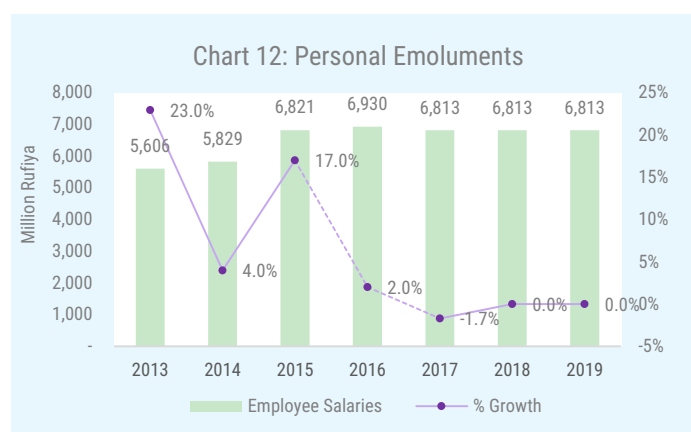


Source: Ministry of Finance & Treasury

#### 3.4.1 Main Components of Recurrent Expenditure 2017

##### Personal Emoluments

A major portion of recurrent expenditure goes towards personal emoluments. As such 50.2% of recurrent expenditure is to be spent on personal emoluments. This constitutes a decrease of 1.7% compared to the revised figures for 2016. In order to maintain the expenditure on personal emoluments within the budgeted figure for 2017, no new allowances and posts have been included in the estimates.

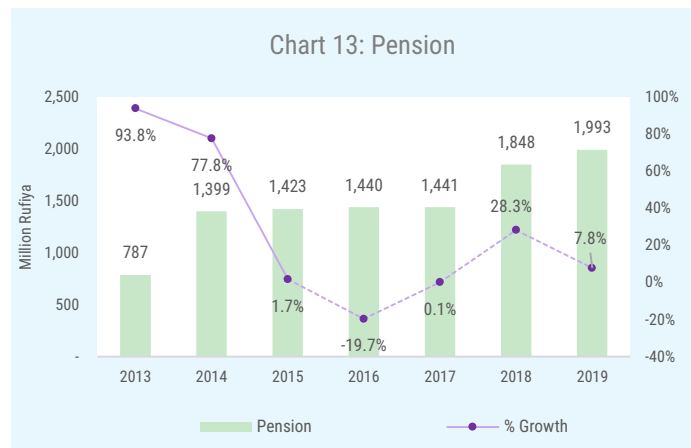


Source: Ministry of Finance & Treasury

Work will commence in 2017, through “National Pay Commission” to harmonize compensation within the government. Furthermore, measures would be taken to increase the productivity of public sector employees by incorporating new technologies and innovative methods.

### Pension, Retirement benefits and Gratuities

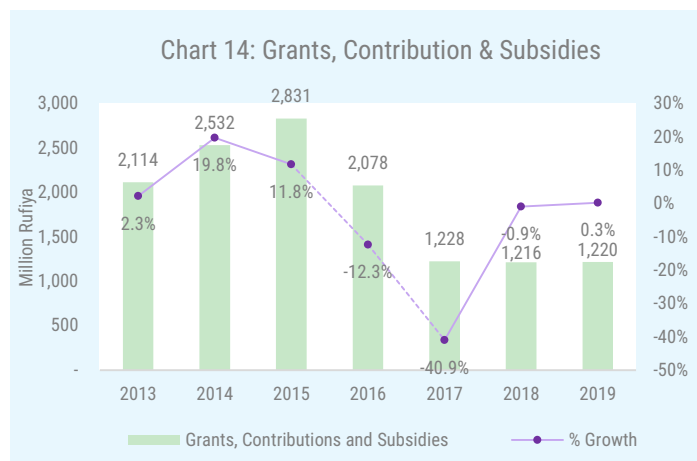
The proposed budget for pension, retirement benefits and gratuities for 2017 is estimated at MVR 1,441 million. This constitutes 10.6% of recurrent expenditure. This includes MVR 215.8 million as contribution to the retirement pension scheme.



Source: Ministry of Finance & Treasury

### Grants, Contributions & Subsidies

A significant portion of the recurrent expenditure goes towards grants, contributions & subsidies. This figure for 2017 is estimated to be MVR 1,227.8 million, which is 40.9% lower than the revised figure for 2016. The decrease in estimated expenditure on grants, contributions & subsidies are expected to be brought through measures to target subsidies and bring reforms to the national health insurance system, Asandha.



Source: Ministry of Finance & Treasury

### Other Recurrent Expenditure

Among other recurrent expenditure, the largest portion is estimated to be spent on interest payments.

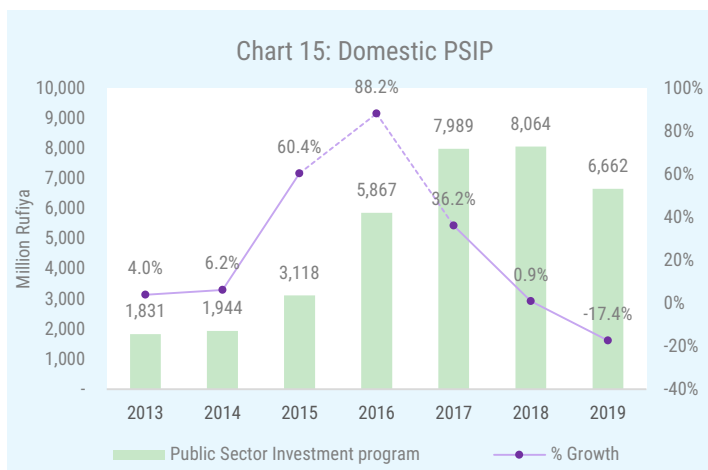
Compared to 2016, the expenditure on interest payments for 2017 is expected to decrease by 14.9%. This is due to a decrease in interest payments as deficit financed through T-bills and T-bonds is estimated to be lower for the year. In addition to this, other recurrent expenditure for 2017 is expected to be kept at 2016 levels.

## 3.4.2 Main Components of Capital Expenditure 2017

### Public Sector Investment Program (PSIP)

Of the proposed budget for 2017, 50.2% is allocated for capital expenditures. Among capital expenditures, the highest proportion is expected to go towards PSIP. This is 60.4% of total capital expenditures.

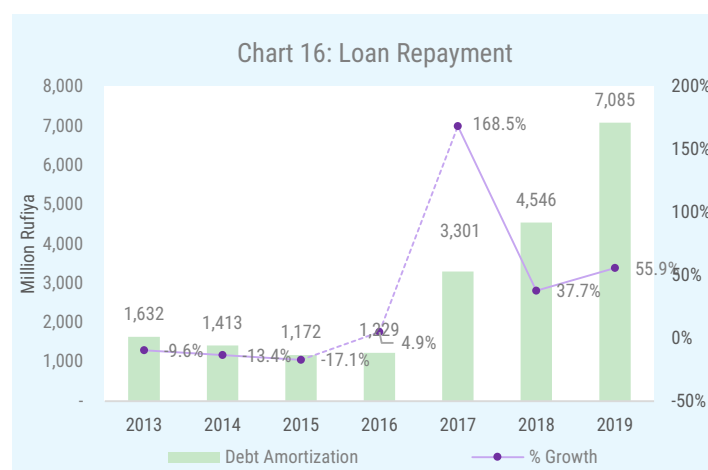
The proposed expenditure on PSIP for 2017 is MVR 2,121.9 million higher than the revised figure for 2016. It is estimated that 54.6% of PSIP would be financed through the domestic budget and 45.4% would be financed through loans, grants and other funding sources.



Source: Ministry of Finance & Treasury

### Loan Repayment

The proposed expenditure for loan repayment in 2017 is MVR 3,300.7 million. This is a growth of 168.5% from the revised figure for 2016, as a significant portion of loan repayments are expected to fall due in the year.



Source: Ministry of Finance & Treasury

### Other Capital Expenditure

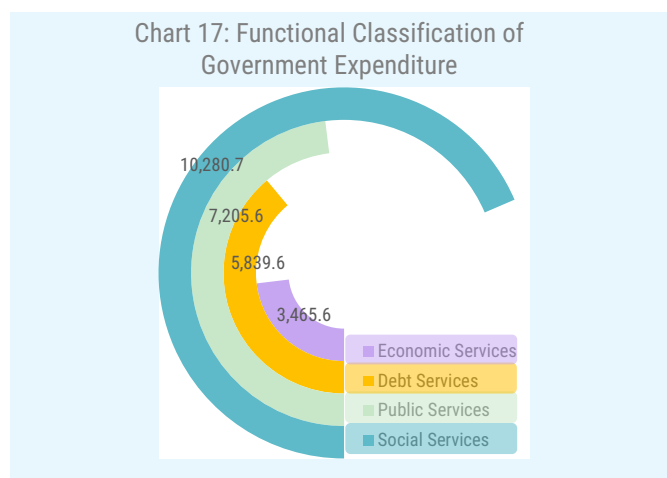
Among other capital expenditures, the expenditure on loan outlays is expected to be 61.5% lower than in 2016. The MVR 1,127.8 million in transfers to the Sovereign Development Fund is also included in this category. Expenditure on capital equipment is proposed to fall by 139.4% in 2017, compared to the 2016 revised figures.

## 3.5 Functional Classification of Government Expenditure

Government expenditure can be classified under 4 main functional categories; expenditure on public services, economic services, social services and debt service.

The highest expenditure is allotted towards social services which is proposed at MVR 10,280.7 million. Next is expenditure on public services, which is proposed at MVR 7,205.6 million. Expenditure on economic services is proposed to be MVR 3,465.6 million and debt service is expected to be MVR 5,839.6 million. Debt service includes the expenditure of MVR 1,127.5 million proposed as transfers to the Sovereign Development Fund. Sovereign Development Fund is a fiscal

reserve established to service debt incurred for the development of infrastructure projects while maintaining intergenerational equity in government borrowing.



Source: Ministry of Finance & Treasury

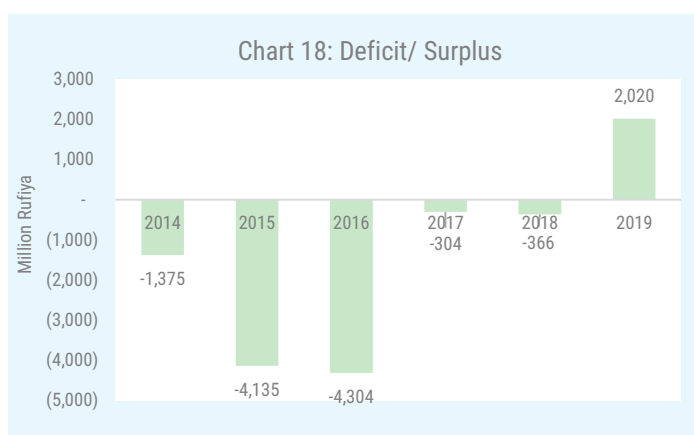
Rationalizing government expenditures is imperative for maintaining a healthy fiscal balance and economic sustainability. As such, this would enable the government to reduce its financing through treasury bills and bonds, and reduce the fiscal risk associated with the expansion of debt. With the government taking a step back in financing through treasury bills and bonds, it would create space for banks to increase lending to the private sector, which could in turn reinvigorate the private sector. Reducing recurrent expenditures would also create the fiscal space to boost the investment in public infrastructure from the domestic budget.

## 4 Budget Deficit/Surplus

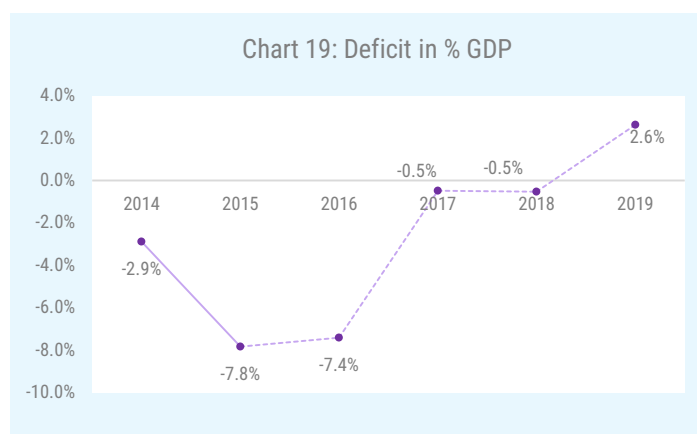
### 4.1 Budget Deficit 2016

The budget deficit projected for 2016 approved budget was MVR 3,356.6 million or 6% of the GDP. After considering the realization rates of revenue and expenditure so far in the year and the macroeconomic outlook, the budget deficit figure for 2016 has now been revised to MVR 4,304.1 million by the end of this year. This is a deficit to GDP ratio of 7.4%.

The reason for the gap in the deficit between the approved and revised budget is primarily the result of new revenue measures proposed with the 2016 budget not materializing as planned in the year. Also contributing to the widening of the deficit is the fact that expenditures has exceeded the budgeted amount, while the realization of tax revenue has been below forecasts, with the economy performance being slower than expected.



Source: Ministry of Finance & Treasury



Source: Ministry of Finance & Treasury

## 4.2 Budget Deficit 2017

The 2017 Budget targets to reduce the budget deficit by reducing expenditures. The objective of the government is to enact measures to reduce the budget deficit without hindering the progress of ongoing development projects, ensuring macroeconomic stability and achieving a balanced budget in the medium term.

The budget deficit projected for 2017 is MVR 303.7 million. This is 0.5% of GDP. The primary balance is projected to be a surplus of MVR 1,107.6 million or 1.7% of GDP.

A primary balance surplus means the discretionary expenditure policies proposed under the 2017 budget would produce a surplus balance. However, the overall balance of the budget for 2017 is a deficit as this includes repayment of loans taken for expenditures that occurred in previous budget years.

Reducing the budget deficit in the medium-term would be a step towards achieving a key pledge of the government's manifesto of attaining a surplus budget.

## 5 Financing

The deficit for 2017 would be primarily financed through external borrowing. This includes loan disbursement on projects of MVR 1,408.8 million and proceeds from a sovereign bond/sukuk of MVR 1,435.2 issued in the international market. This would be the first time that the government of Maldives would issue a sovereign bond/sukuk in the international financial markets. This would be an important step in strengthening the financial sector of Maldives, diversifying the financing and investment products in the domestic financial market, and would open the door for the public and private sector to source financing in international markets. The bond proceeds are expected to go primarily towards the construction of the National Diagnostic Center being built adjacent to IGMH. The bond proceeds are also expected to go towards the financing of other development projects.

The decision to source financing from external sources is also guided by the fact that the infrastructure scale up that the government envisions would create additional demand for foreign



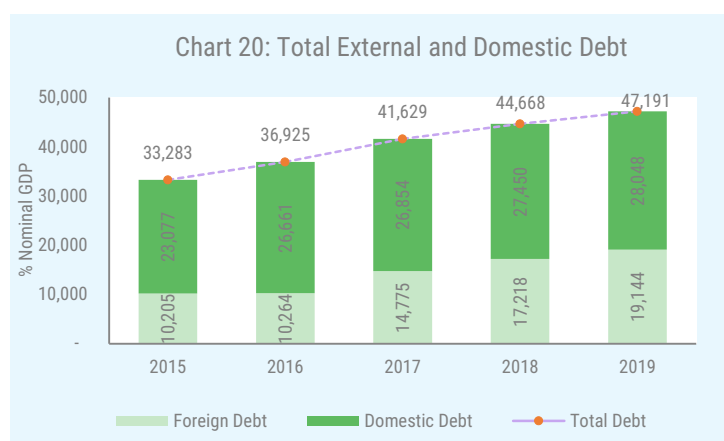
currency for purchasing machinery and equipment and construction material. External financing for such projects would relieve the potential pressure on the exchange rate and foreign exchange reserves.

Financing the deficit through external sources, would give the flexibility to the government to reduce domestic financing. Although a total of MVR 787.4 million treasury bills has been budgeted for cash flow management, it is expected that the current T-bills stocks would be reduced in 2017. Furthermore, measures are being taken to convert more of the short-term T-bills to longer term T-bonds to mitigate the fiscal risks associated with the buildup of shorter maturity T-bills stock. Taking into account the total financing needs and the external borrowings projected, MVR 2.2 billion in T-bills and t-bonds are expected to be repaid in 2017.

## 6 Government Debt

### 6.1 Total Debt

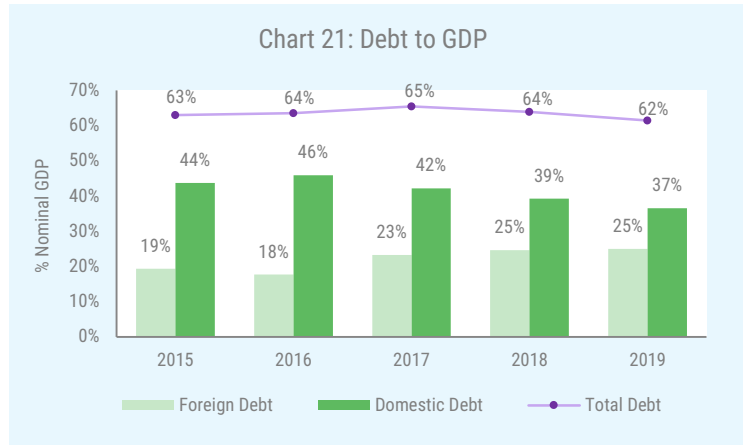
Government debt is expected to be at MVR 36,925 million by the end of 2016. This is 11% higher than the level of debt at the end of 2015. Government debt is expected to increase up to MVR 41,629 million by the end of 2017.



Source: Ministry of Finance & Treasury

Looking at the composition of expected total debt at the end of 2016, 72% is estimated to be domestic debt, while 28% is estimated to be external debt. Although total debt is projected to increase by 13% in 2017 in comparison to 2016, the composition of the debt is expected to remain similar.

Total debt to GDP ratio was 63% in 2015. In 2016, total debt to GDP ratio is expected to increase to 64% and is expected to be maintained at 65% in 2017.



Source: Ministry of Finance & Treasury

## 6.2 External Debt

A large share of the total external debt for the year 2017 is expected to be held by international financial institutions. That is 28% of total external debt. In addition to this, 31% is expected to be held by bilateral creditors, 27% as buyer's credit, and 1% as debt from commercial banks. Looking at the currency composition of external debt, 82% of total external debt is held in United States Dollars, Chinese Yuan Renminbi, and Euro.

While total external loan disbursements for 2015 stood at MVR 761 million, it is expected that by the end of 2016 MVR 997 million will be disbursed. It is further expected that due to the expenditure on government's mega projects, disbursements will increase to MVR 2,844.1 million in 2017. The main projects for which funds are expected to be disbursed are to the Velana International Airport Upgrade and Expansion Project, Hulhumale' Development Project and the China Maldives Friendship Bridge Project. These three projects would accounts for 39% of the funds expected to be disbursed in 2017.

## 6.3 Domestic Debt

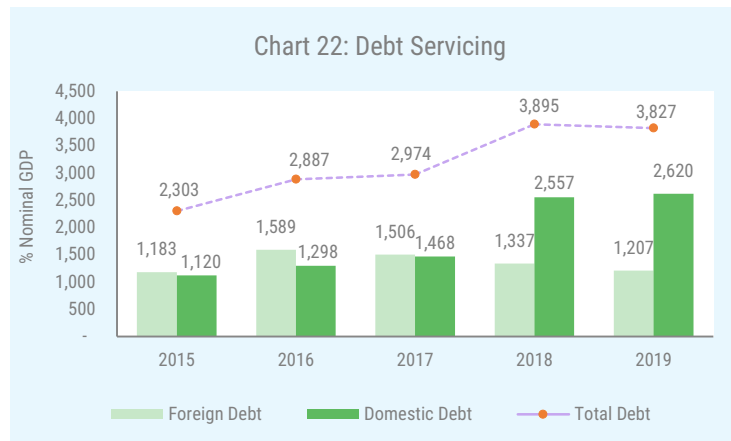
Treasury bills take up a large share of the domestic debt. In addition to this, some long term bonds and Islamic instruments are included in the domestic debt. Short term debt accounts for 47% of domestic debt.

Looking at the holdings of domestic debt, a large share is held by commercial banks operating in the Maldives, and long terms bonds invested by investment funds such as the Pension Fund. In addition to this, domestic debt also includes debt held by the Central Bank of Maldives.

## 6.4 Debt Servicing

A total of MVR 2,303 million was spent on debt servicing in 2015, and MVR 2,887 million is expected to be spent in 2016. In 2017, debt servicing is expected to be MVR 2,974 million.

The breakdown of debt servicing shows that MVR 1,183 was spent for domestic debt and MVR 1,120 was spent for external debt in 2015. Debt servicing for domestic debt for 2016 is expected to be MVR 1,589 million and debt service for external debt is expected to be MVR 1,298 million. For 2017, domestic debt servicing is forecasted to be at MVR 1,506 million and external debt servicing at MVR 1,468 million.



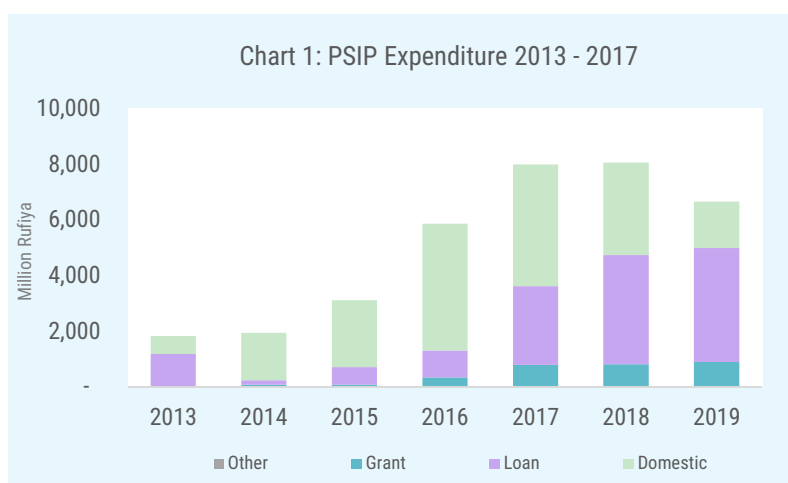
Source: Ministry of Finance & Treasury

# Public Sector Investment Programme (PSIP)

## 1 Introduction

The Public Sector Investment Programme (PSIP) is the segment of the government's budget which contains the infrastructure development projects of the nation. In addition to creating economic opportunities, these infrastructure projects are aimed at mitigating difficulties faced by citizens, communities and the country in general. The long term goal of these projects are to pave the way for enhancing productivity, and promoting economic and social development.

The special priority given to PSIP projects by the government is evident from the increasing allocations to infrastructure projects from year to year.



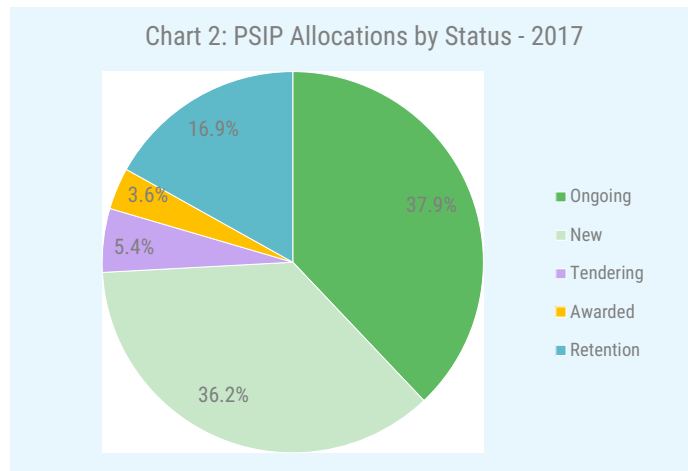
Source: Ministry of Finance & Treasury

## 2 Proposed PSIP Allocation for 2017

The proposed budget for PSIP for 2017 is MVR 8 billion. This represents 29.8% of the total budget. In 2017, MVR 4,368.7 million of PISP is proposed to be financed from the domestic budget, MVR 2,872.2 million from foreign loans and MVR 793.1 million from grants.

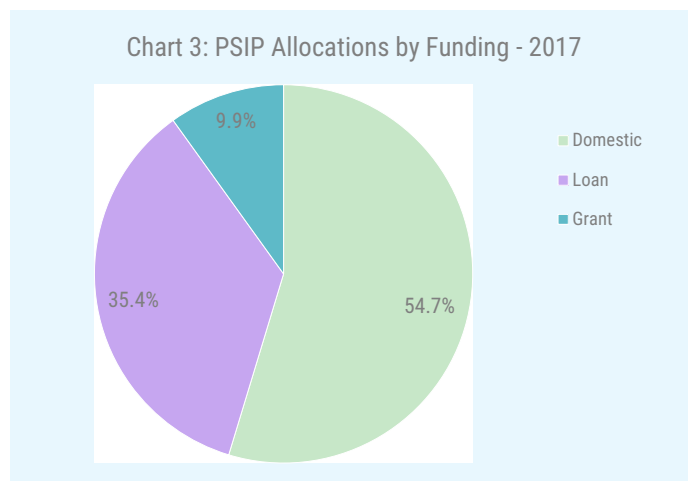
The main focus of PSIP for 2017 is to successfully carry on the mega development projects, initiate projects that would contribute to the economic development of the nation and to complete on-going projects of the government. In addition, priority has been given to transportation, housing and environmental projects.

The PSIP for 2017 includes a total of 704 projects, of which 293 are new projects and 411 are on-going projects. The new projects are allocated a total budget of MVR 2.9 billion, which is 36.5% of the total PSIP and the on-going projects are allocated a total of MVR 5.1 billion, which is 63.6% of the total PSIP.



Source: Ministry of Finance & Treasury

The government would be financing 54.7% of the total expenditure on PSIP projects from the domestic budget through its revenue receipts, while 35.4% would be financed through debt instruments such as loan (including *sukuk*) and the remaining 9.9% would be funded from grants.



Source: Ministry of Finance & Treasury

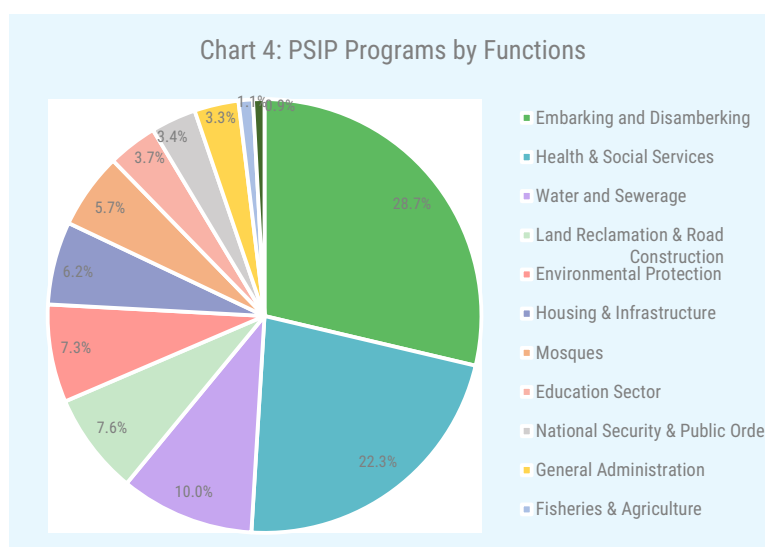
### 3 Major projects included in the PSIP for 2017

Almost half of the PSIP allocations are earmarked for the following 16 mega projects

Project Name	Est 2017	%
Hulhumale Island Development Project	121,799,339	1.5%
Hdh.Kulhudufushi Airport (Including Land Reclamation)	157,410,466	2.0%
Sh.Funadhoo Airport (Including Land Reclamation)	150,763,415	1.9%
Gdh.Faresmaathoda Airport (Including Land Reclamation)	147,255,297	1.8%
F. Nilandhoo Airport (Including Land Reclamation)	171,544,949	2.1%
Construction of National Diagnostic Centre	1,255,986,897	15.7%
600 Housing Units in urban centers across Maldives and in newly reclaimed areas	90,000,000	1.1%
King Salmaan Mosque	230,022,959	2.9%
China-Maldives Friendship Project	287,946,977	3.6%
Velana International Airport Development Project	846,442,020	10.6%
Projects related to the Male-Hulhule' Bridge Project	34,081,210	0.4%
Reclamation of 20 lagoons (larger than 10 hectares) for commercial purpose	107,940,000	1.4%
Installation of an incinerator in Thilafushi	100,000,000	1.3%
Treasury Building (Building for MoFT & independent institutions)	132,328,035	1.7%
Provision of Water Supply, Sanitation & Waste Management Project (OFID phase 2)	101,850,000	1.3%
Other Projects	4,053,591,090	50.7%

### 4 PSIP 2017 - Sectorial Distribution

Among the sectors to which PSIP 2017 is distributed, *embarking and disembarking* (transportation) category received the highest allocation, amounting to 28.7% of PSIP budget. A significant portion of the PSIP budget is also allocated for *health and social services* category, *water and sewerage* category and *housing and infrastructure* category.



Source: Ministry of Finance & Treasury

#### 4.1 Embarking and Disembarking

A total of MVR 2,294.5 million, 28.7% of total PSIP 2017 has been budgeted for projects in the *embarking and disembarking* category. These include the Greater Male' Connectivity project (connecting Male', Vilingili, Gulhifalhu and Thilafushi) and China-Maldives Friendship Bridge project. Other projects include ongoing loan assistance from Islamic Development Bank (IDB) to construct 9 harbours in atolls, grant assistance from Asian Development Bank (ADB) for harbour expansion project in HDh.Kulhudhuffushi and 60 other projects financed from the domestic budget.

From *embarking and disembarking* category, the biggest expenditure is on projects for the development of airports. These include the development of new domestic airports in HDh.Kulhudhuffushi, Sh.Funadhoo, GDh.Faresmaathodaa, F.Niladhoo and also the ongoing development of Velana International Airport.

#### 4.2 Health and Social Services

A total of MVR 1,780.8 million, 22.3% of total PSIP, has been allocated to projects related to *health and social services* category. These include ongoing loan assistance from OPEC fund for international development (OFID) and Saudi Fund for the development of S.Hithadhoo Regional Hospital, for which MVR2.2 million has also been allocated from the domestic budget and MVR 1.3 billion allocated for the National Diagnostic Centre project. Although the National Diagnostic Centre project is currently being funded from the domestic budget, this project would be financed through issuing a foreign currency denominated *sukuk*/bond in 2017.

Other projects in this category include the grant assistance from the State of Qatar for the development of a National Stadium in Hulhumale' and the allocation of MVR 31.1 million for the development of sports arenas in the atolls.

#### 4.3 Water and Sewerage

A total of MVR 796.9 million, 10% of total PSIP, has been allocated for water and sewerage projects. The projects in this sector include establishment of water and sanitation systems in 88 islands funded from the domestic budget, ongoing projects in different islands for water supply, sanitation and waste management under the loan aid by OFID and the ongoing water and sanitation project in Gn.Fuvahmulah.

#### 4.4 Land Reclamation and Road Construction

This program was initiated to reclaim land in islands facing land shortages, and to develop urban centres under the population and development consolidation policy of the government, as well as to establish road networks.

A total of MVR 603.2 million has been allocated for the year 2017 for land reclamation and road construction. This includes reclamation of land from 20 lagoons larger than 10 hectares for commercial purpose, completion of Laamu Atoll Link Road project and road development in 19 islands funded by domestic budget.

#### 4.5 Environmental Protection

A total of MVR 585 million, 7.3% of the total PSIP, has been allocated for projects related to environmental protection. These include 29 projects on coastal protection for islands facing beach erosion and newly reclaimed land. Also, a total of MVR 100 million from the domestic budget has been allocated for the installation of an incinerator in Thilafushi to solve the waste management issue in Male' area. Moreover, new coastal protection projects funded by a grant from the Government of Netherlands in Gn.Fuvahmulah, S.Maradhoo and S.Feydhoo and the ongoing development of Male' Industrial Village in the south-west area of Male' are included in the budget.

#### 4.6 Housing and Infrastructure

A total of MVR 494.9 million, 6.2% of the total PSIP has been budgeted for housing and infrastructure projects. Notable projects are, construction of 1,000 housing units in urban centres and reclaimed lands which financed through foreign loan, projects related to the China-Maldives Friendship bridge and other Public-Private Partnership projects (PPP) for housing development throughout Maldives.

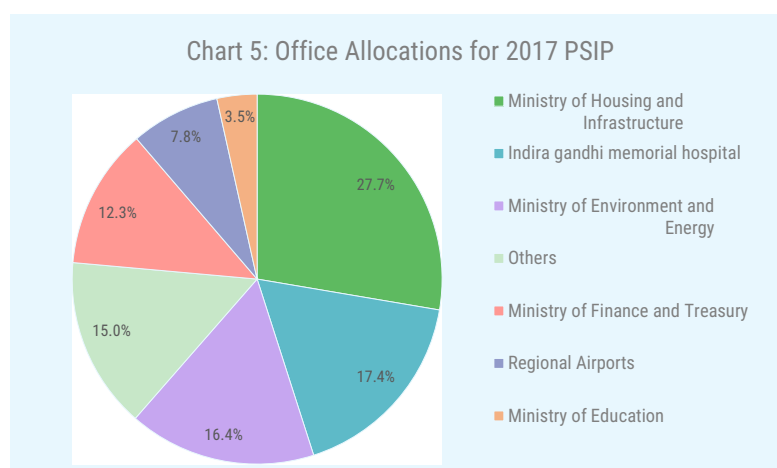
#### 4.7 Other Projects

Other projects include construction of mosques (MVR 451.8 million), construction of general administration infrastructure (MVR 266.7 million), construction of education sector infrastructure (MVR 291.7 million) and infrastructure related to national security and public order (MVR 270.6 million). Moreover, projects in the *others* category (MVR67.9 million) includes the development of a hatchery (fish farming), construction of King Salman Mosque and development of a one-stop service centre.

### 5 Office Allocations

A total of 772 projects from government institutions and agencies have been budgeted for PSIP 2017.

The majority of the PSIP 2017 will be carried out by Ministry of Housing and Infrastructure, Indira Gandhi Memorial Hospital and Ministry of Environment and Energy. Also, the most number of projects during 2017 would be implemented by Ministry of Housing and Infrastructure and Ministry of Environment and Energy.



Source: Ministry of Finance & Treasury



## Selected Economic Indicators, 2015 - 2019

	2015	2016	2017	2018	2019
<b>Nominal GDP (Million Rf)</b>	<b>52,787.0</b>	<b>58,065.7</b>	<b>63,593.7</b>	<b>69,855.6</b>	<b>76,723.2</b>
<b>Real GDP (Million Rf)</b>	<b>26,664.0</b>	<b>27,691.5</b>	<b>28,988.3</b>	<b>30,436.3</b>	<b>31,952.2</b>
GDP Growth Rate (%)	2.8%	3.9%	4.7%	5.0%	5.0%
<b>Revenue &amp; Expenditure</b>					
<b>Total Revenue</b>	<b>17,306.2</b>	<b>18,152.6</b>	<b>21,905.7</b>	<b>22,223.7</b>	<b>23,281.0</b>
Tax Revenue	12,270.6	13,139.5	14,125.6	14,828.4	15,708.3
Non Tax Revenue	4,226.2	4,402.2	4,725.8	5,030.8	5,125.9
New Revenue Measures	-	-	2,047.8	1,320.5	1,344.0
Trust Fund	172.4	132.1	130.9	138.4	138.6
Grants	636.9	478.9	875.6	905.5	964.3
<b>Total Expenditure</b>	<b>22,667.9</b>	<b>23,804.3</b>	<b>26,791.5</b>	<b>28,640.5</b>	<b>29,974.4</b>
Recurrent Expenditure	16,733.7	15,312.4	13,574.7	14,102.3	14,340.1
Capital Expenditure	5,934.1	8,491.9	13,216.8	14,538.2	15,634.4
<b>Budget Deficit/Surplus</b>	<b>4,134.7</b>	<b>4,304.1</b>	<b>303.7</b>	<b>365.6</b>	<b>(2,019.6)</b>
<b>Budget Deficit/Surplus (% GDP)</b>	<b>-7.8%</b>	<b>-7.4%</b>	<b>-0.5%</b>	<b>-0.5%</b>	<b>2.6%</b>
<b>Financing</b>	<b>4,134.7</b>	<b>4,304.1</b>	<b>303.7</b>	<b>365.6</b>	<b>(2,019.6)</b>
Foreign Financing	(297.8)	(106.9)	1,784.7	1,968.2	2,115.9
Domestic Financing	4,432.5	4,411.0	(1,481.0)	(1,602.6)	(4,135.6)
<b>Broad Money &amp; Credit</b>					
Domestic Claims	29,993.8	32,887.6	-	-	-
Net Claims on Central Government	11,380.0	12,887.6	-	-	-
Claims on Private Sector	16,817.0	18,224.6	-	-	-
Broad Money	30,491.9	31,943.2	-	-	-
<b>Total Debt</b>	<b>33,282.6</b>	<b>36,925.4</b>	<b>41,629.2</b>	<b>44,667.6</b>	<b>47,191.5</b>
Domestic Debt	10,205.3	10,264.0	14,774.8	17,217.9	19,143.9
Foreign Debt	23,077.3	26,661.4	26,854.3	27,449.7	28,047.5
<b>Debt (% GDP)</b>	<b>63.1%</b>	<b>63.6%</b>	<b>65.5%</b>	<b>63.9%</b>	<b>61.5%</b>
<b>Balance of Payment (USD)</b>					
Current Account	(325.7)	(666.7)	(892.1)	-	-
Financial Account	458.4	522.7	961.3	-	-
<b>International Reserves</b>					
Official Reserves (Million USD)	564.0	535.6	604.8	-	-
Usable Reserves (Million USD)	199.5	199.0	274.4	-	-
Reserve (In months of Imports)	3.3	2.9	2.9	-	-

\* 2016 information are those which are available upto September

Source: Ministry of Finance & Treasury & Maldives Monetary Authority



**Part 2:**  
**The Budget System and  
Process**



## THE BUDGET SYSTEM AND PROCESS

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The fiscal year of the Government of Maldives runs from 1<sup>st</sup> January to 31<sup>st</sup> December.

### **Basis of Accounting**

The Budget is essentially based on cash accounting principles. Budget estimates are prepared on the basis of the total requirement to finance the expenditure of the government considering the revenue constraints for each year.

### **The Budget Process**

The Minister of Finance and Treasury is responsible for the preparation and presentation of the budget to the parliament for approval. The Government Budget consists of regular budget and extra-budgetary items. The regular budget presents estimates of domestic revenue, current expenditure and domestically financed capital expenditure. Extra-budgetary items include estimates for projects financed by foreign grants and foreign loans.

### **The Budget Formulation Process**

The annual budget formulation process begins in mid-May when the Ministry of Finance and Treasury issues the Budget Circular which requests individual ministries and departments to provide regular and extra budgetary information on actual out-turn for the past year, revised estimates for the current year, and expenditure proposals for the forthcoming year. Once the requested data and estimated budgets are received, the FAD then starts evaluating it. The evaluation process first includes technical assessment, followed by technical and ministerial meetings with the offices. These meetings help to cap expenditures on ceilings provided to each Ministry and Independent Offices.

The budget is then consolidated on the basis of the information provided by ministries and departments, in consultation with the Economic Youth Council of Presidents Office. The final budget is sent to the parliament in late October for approval before the end of the year. (With the second amendment to the Public Finance Act passed by the parliament in 2012, the Ministry of Finance and Treasury will have to submit the Budget to the parliament two months prior to the end of each calendar year)

### **Scope of the Budget**

The Budget records all receipts and expenditure by government ministries and departments, including sales of goods and services to the public on a gross basis. Transactions between central government bodies and non-financial public enterprises are usually recorded in the budget on a net basis.

## The Budget Classification

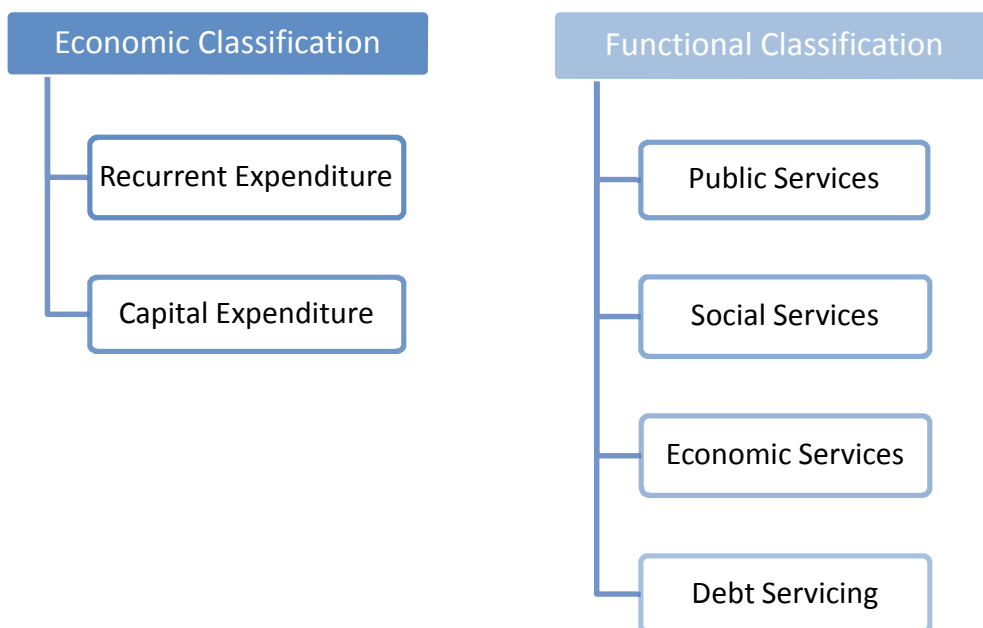
The revenue of the government falls into two broad categories.

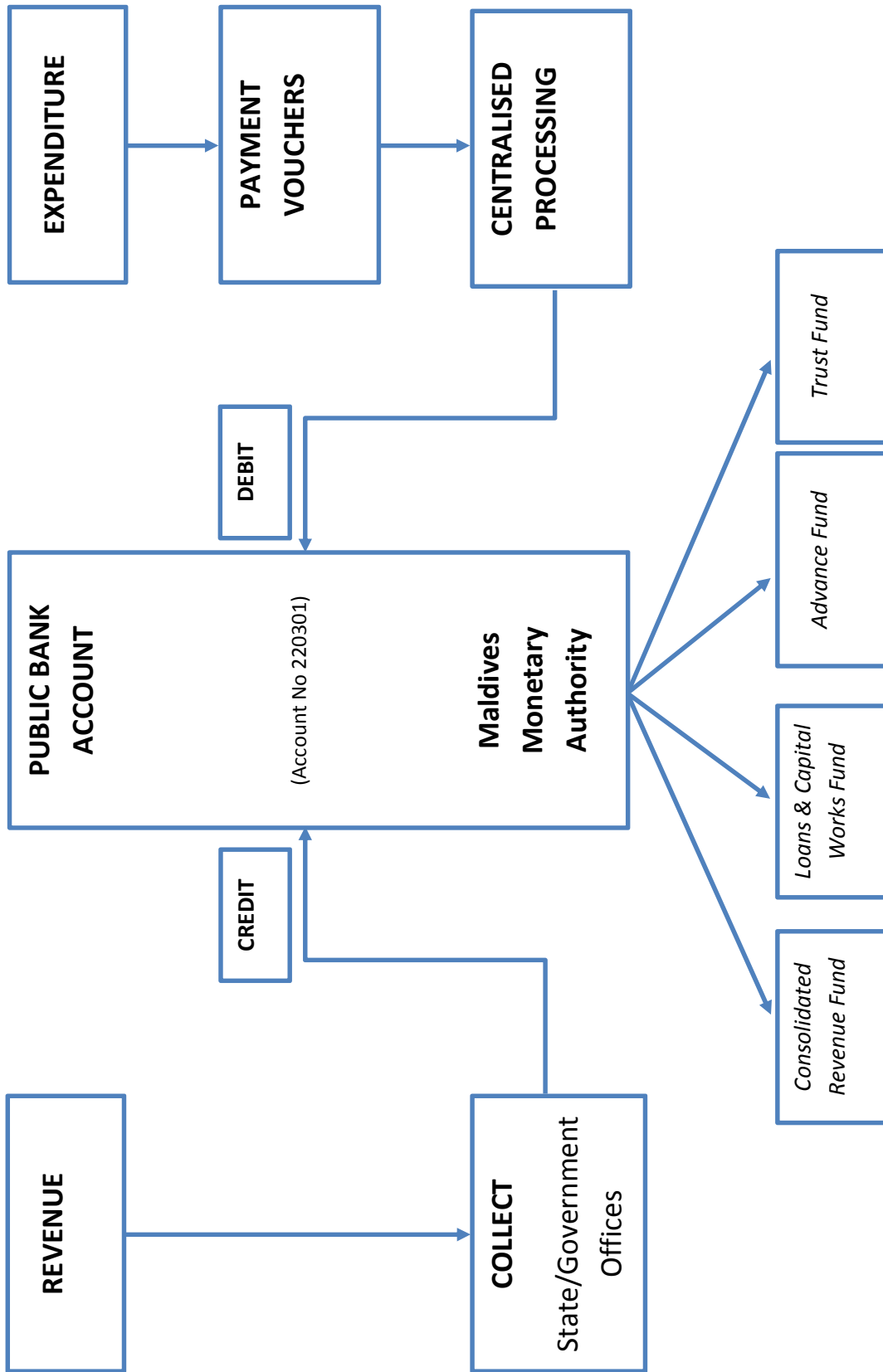
- 1- Revenues of the government, which are mainly domestic in nature and include both tax and non-tax revenues.
- 2- Revenues of the government that are external in nature and include foreign grants and proceeds from foreign loans.

The expenditure of the government is divided into recurrent and capital expenditure. These are further classified into functions and economic activities (functional and economic classification).

The economic classification of recurrent expenditure includes items such as salaries and wages, travel expenses, supplies and requisites, repairs and maintenance. The economic capital expenditure consists of equipment outlays, amortization, capital contribution and investment outlays.

Functional expenditure of either a recurrent or capital nature is further subdivided into such categories as General Public Services, Social Development and Welfare, Economic Services and Debt-servicing.









**Part 3:**  
**Budget Summary**  
**2015 - 2019**



## Budget Summary 2015 - 2019

	2015	2016	2017	2018	2019
	Actual	Revised	Estimate	Estimate	Estimate
<b>I Total Revenue &amp; Grants</b>					
Revenue - Government Departments	16,655,965,296	17,681,809,837	18,978,207,436	19,987,369,431	20,963,505,373
Revenue - New Revenue Measures	-	-	2,047,827,477	1,320,460,576	1,343,998,999
Revenue - Trust Funds	172,402,165	132,076,787	130,897,681	138,428,316	138,596,824.0
(-) Subsidiary Loan Repayments	(159,107,190)	(140,159,219)	(126,830,484)	(128,098,789)	(129,379,777)
<b>Total Revenue</b>	<b>16,669,260,271</b>	<b>17,673,727,405</b>	<b>21,030,102,109</b>	<b>21,318,159,535</b>	<b>22,316,721,419</b>
(+) Foreign Grants & Donations (in Cash)	486,442,342	52,118,595	50,000,000	50,000,000	50,000,000
Foreign Project Grants	150,498,854	426,750,614	825,609,008	855,508,536	914,308,600
<b>Total Revenue &amp; Grants</b>	<b>17,306,201,467</b>	<b>18,152,596,614</b>	<b>21,905,711,117</b>	<b>22,223,668,071</b>	<b>23,281,030,019</b>
<b>II Total Expenditure</b>					
Budget Total - Government Departments	21,623,477,435	22,261,257,720	23,007,352,858	23,743,164,977	24,836,710,379
Expenditure from Trust funds	144,219,314	67,956,366	68,210,292	66,248,745	67,937,884
Expenditure from Grants & Donations (in Cash)	101,279,737	51,285,365	23,279,080	23,279,080	23,279,080
Grants to Capital Projects - Foreign Sources	150,498,854	426,750,614	825,609,008	855,508,536	914,308,600
Loans to Capital Projects - Foreign Sources	648,391,139	997,038,233	2,844,063,870	3,928,560,062	4,107,352,452
Contribution to Political parties 0.1%	-	-	23,007,353	23,743,165	24,836,710
<b>Total Budget</b>	<b>22,667,866,479</b>	<b>23,804,288,298</b>	<b>26,791,522,461</b>	<b>28,640,504,564</b>	<b>29,974,425,105</b>
(-) Loan Repayment - Domestic Loans	(225,714,335)	(125,246,211)	(2,241,408,044)	(2,585,865,001)	(5,094,067,440)
Loan Repayment - Foreign Loans	(946,166,819)	(1,103,902,753)	(1,059,329,745)	(1,960,399,532)	(1,991,413,716)
Contribution to International Financial Institutions	(55,088,944)	(118,427,286)	(153,866,138)	(74,978,778)	(74,968,028)
Transfer to Sovereign Development Fund	-	-	(1,127,476,677)	(1,430,022,976)	(1,552,588,999)
<b>Total Expenditure</b>	<b>21,440,896,381</b>	<b>22,456,712,049</b>	<b>22,209,441,857</b>	<b>22,589,238,277</b>	<b>21,261,386,922</b>
<b>III Budget Balance</b>					
Total Revenue & Grants	17,306,201,467	18,152,596,614	21,905,711,117	22,223,668,071	23,281,030,019
Total Expenditure	21,440,896,381	22,456,712,049	22,209,441,857	22,589,238,277	21,261,386,922
<b>Overall Balance (Deficit) / Surplus</b>	<b>(4,134,694,914)</b>	<b>(4,304,115,434)</b>	<b>(303,730,740)</b>	<b>(365,570,207)</b>	<b>2,019,643,098</b>
<b>Primary Balance (Deficit) / Surplus</b>	<b>(2,787,045,053)</b>	<b>(2,645,943,295)</b>	<b>1,107,641,443</b>	<b>1,249,833,390</b>	<b>3,697,636,323</b>
Overall Balance (Deficit) / Surplus	(4,134,694,914)	(4,304,115,434)	(303,730,740)	(365,570,207)	2,019,643,098
Interest on Loan repayment	1,347,649,861	1,658,172,139	1,411,372,183	1,615,403,597	1,677,993,225

	2015	2016	2017	2018	2019
	Actual	Revised	Estimate	Estimate	Estimate
<b>IV Financing</b>					
<b>Foreign Financing</b>	<b>(297,775,680)</b>	<b>(106,864,520)</b>	<b>1,784,734,125</b>	<b>1,968,160,530</b>	<b>2,115,938,736</b>
Foreign Loans - Capital Projects	648,391,139	997,038,233	1,408,841,663	3,220,837,639	3,964,709,748
Foreign - Sukuk & Bond	-	-	1,435,222,207	707,722,423	142,642,704
(-) Loan Repayment	(946,166,819)	(1,103,902,753)	(1,059,329,745)	(1,960,399,532)	(1,991,413,716)
<b>Domestic Financing</b>	<b>4,432,470,593</b>	<b>4,410,979,954</b>	<b>(1,481,003,386)</b>	<b>(1,602,590,323)</b>	<b>(4,135,581,834)</b>
Treasury Bills, Bonds and other Instruments	4,554,166,682	4,514,494,232	787,440,312	930,154,668	904,073,858
Re-inbursement of subsidiary loans	159,107,190	140,159,219	126,830,484	128,098,789	129,379,777
Contribution to international Financial Institutions	(55,088,944)	(118,427,286)	(153,866,138)	(74,978,778)	(74,968,028)
(-) Repayment of Domestic loans, Treasury Bills & Bond	(225,714,335)	(125,246,211)	(2,241,408,044)	(2,585,865,001)	(5,094,067,440)
<b>Total Financing</b>	<b>4,134,694,914</b>	<b>4,304,115,434</b>	<b>303,730,740</b>	<b>365,570,207</b>	<b>(2,019,643,098)</b>
<b>Memorandum Items</b>					
Nominal GDP (In Million MVR)	52,787	58,066	63,594	69,856	76,723
Real GDP (In Million MVR)	26,664	27,691	28,988	30,436	31,952
Total Debt (In Million MVR)	33,283	36,925	41,629	44,668	47,191
External Debt (In Million MVR)	10,205	10,264	14,775	17,218	19,144
Domestic Debt (In Million MVR)	23,077	26,661	26,854	27,450	28,048
<b>As a % of GDP (Nominal)</b>					
Total Revenue & Grants	32.8%	31.3%	34.4%	31.8%	30.3%
Total Expenditure	40.6%	38.7%	34.9%	32.3%	27.7%
Overall Balance (Deficit) / Surplus	-7.8%	-7.4%	-0.5%	-0.5%	2.6%
Primary Balance (Deficit) / Surplus	-5.3%	-4.6%	1.7%	1.8%	4.8%
Total Debt	63.1%	63.6%	65.5%	63.9%	61.5%
External Debt	19.3%	17.7%	23.2%	24.6%	25.0%
Domestic Debt	43.7%	45.9%	42.2%	39.3%	36.6%

# Part 4:

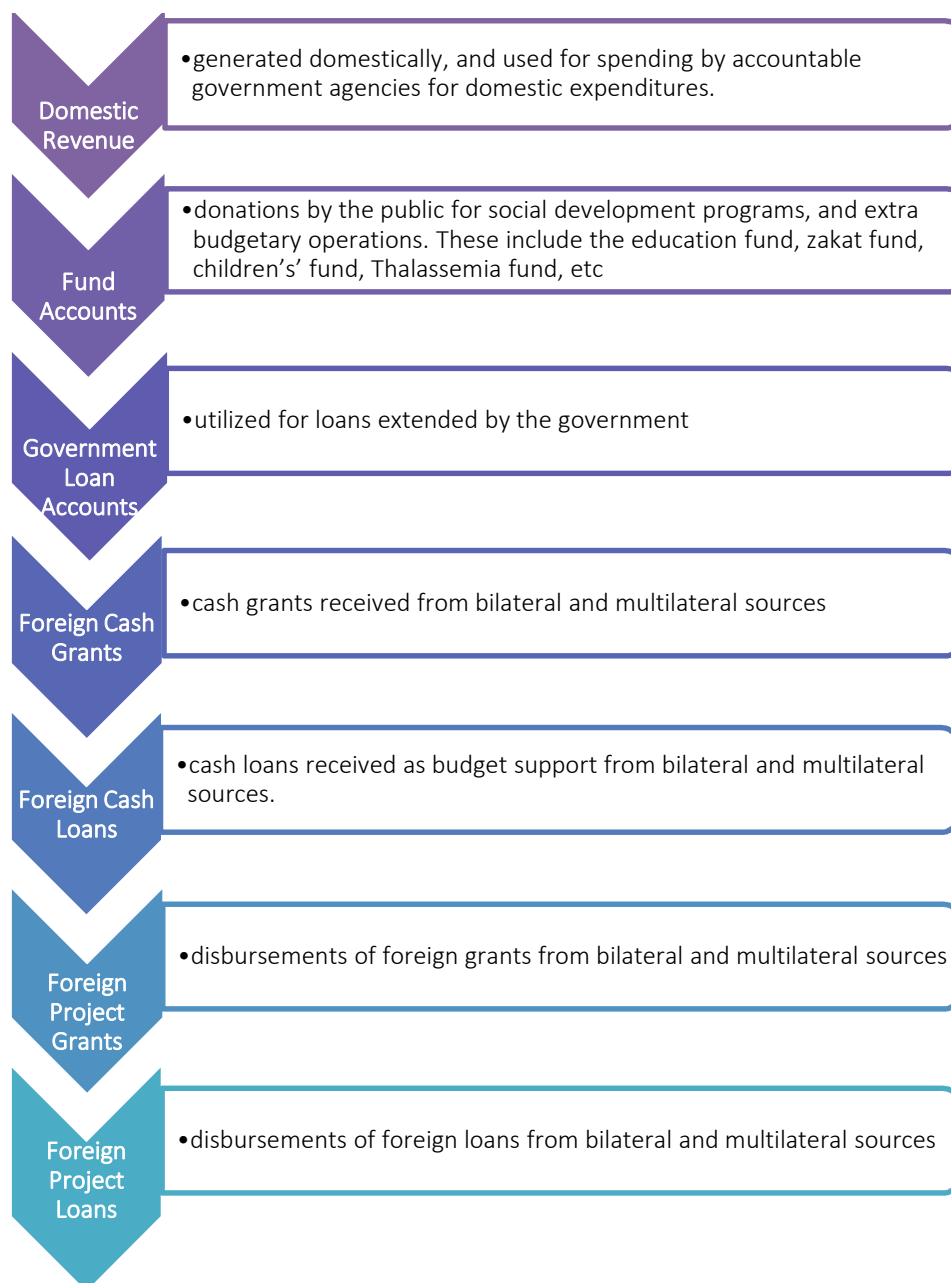
# Government Revenue



## GOVERNMENT REVENUES

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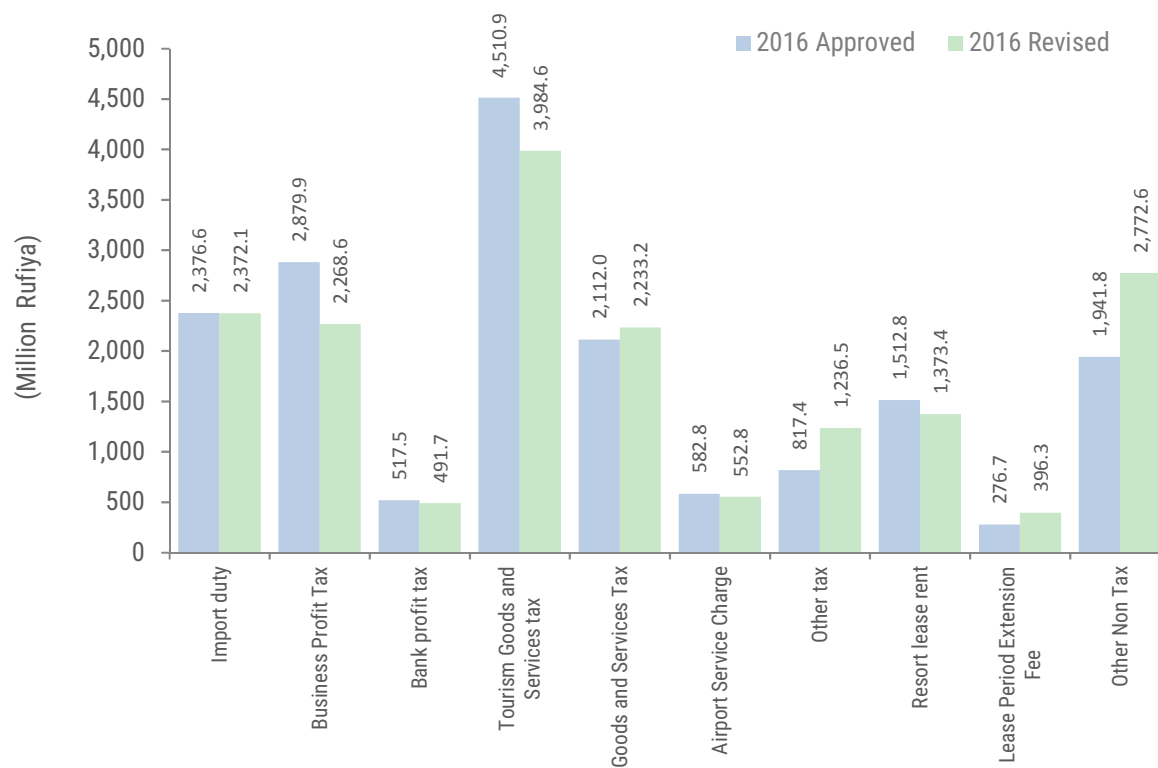
Government income or receipts are classified into the following sources:



## Glance at 2016 Budgeted and Revised Estimates

(Million MVR)

	2016 Approved	2016 Revised
Import duty	2,376.6	2,372.1
Business Profit Tax	2,879.9	2,268.6
Bank profit tax	517.5	491.7
Tourism Goods and Services tax	4,510.9	3,984.6
Goods and Services Tax	2,112.0	2,233.2
Airport Service Charge	582.8	552.8
Other tax	817.4	1,236.5
Resort lease rent	1,512.8	1,373.4
Lease Period Extension Fee	276.7	396.3
Other Non Tax	1,941.8	2,772.6
<b>Total</b>	<b>17,528.2</b>	<b>17,681.8</b>





## New Revenue Measures

(Million MVR)

	2017 Estimate	2018 Estimate	2019 Estimate
Airport Development Charge	565,827,477	588,460,576	611,998,999
Income from Ownership of land	500,000,000	250,000,000	250,000,000
Congestion charge from Male' Region	261,000,000	261,000,000	261,000,000
Increase Import Duty on Cigarettes	200,000,000	200,000,000	200,000,000
Increase import Duty on Fizzy drinks	9,000,000	9,000,000	9,000,000
Sale of Permits from taxi & Pick up services	12,000,000	12,000,000	12,000,000
Acquisition fee from the investments in S.E.Z	500,000,000		
<b>Total</b>	<b>2,047,827,477</b>	<b>1,320,460,576</b>	<b>1,343,998,999</b>

## TAX REVENUE 2015- 2019

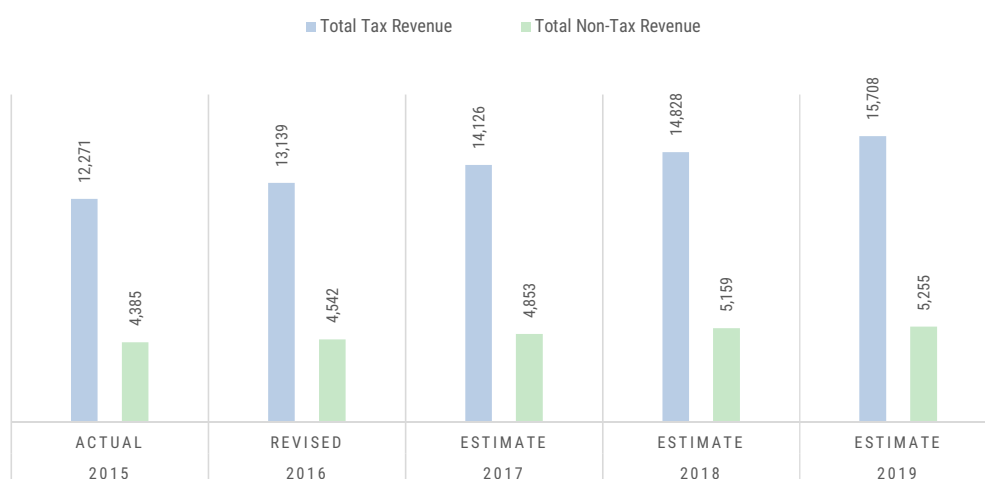
(Million MVR)

	2015 Actual	2016 Revised	2017 Estimate	2018 Estimate	2019 Estimate
Import duty	2,346	2,372	2,483	2,327	2,363
Tourism Tax	0.64	0.23	-	-	-
Bank profit tax	513	492	519	545	574
Tourism Goods and Services Tax	4,150	3,985	4,294	4,630	4,901
Goods and Services Tax	1,904	2,233	2,411	2,649	2,909
Airport Service Charge	497	553	590	615	648
Business Profit Tax	2,674	2,709	2,925	3,116	3,318
Royalties	79	79	81	84	86
Other	107	717	823	863	909
<b>Total Tax Revenue</b>	<b>12,271</b>	<b>13,139</b>	<b>14,126</b>	<b>14,828</b>	<b>15,708</b>

## NON-TAX REVENUE 2015 - 2019

(Million MVR)

	2015 Actual	2016 Revised	2017 Estimate	2018 Estimate	2019 Estimate
Fees and Charges	1,533	846	466	481	499
Registration and Licence Fees	274	303	315	335	354
Proceeds from Sales	47	38	46	48	50
Property Income	1,472	2,295	2,070	1,973	1,975
Fines and Penalties	269	231	188	186	198
Interest, Profit and Dividends	523	547	1,631	1,995	2,038
Miscellaneous Non-Tax Revenues	237	267	127	129	130
Proceeds from Sale of Assets	30	11	10	11	11
Gains	0.2	4.2	0.3	0.3	0.3
<b>Total Non-Tax Revenue</b>	<b>4,385</b>	<b>4,542</b>	<b>4,853</b>	<b>5,159</b>	<b>5,255</b>



Note: Revenue excluding new revenue measures

## Government Total Receipts - 2017

	Office	Office Revenue	Trust Funds	Grants	Loans	Total Receipts
<b>1</b>	<b>President's Office</b>	<b>121,930</b>	-	-	-	<b>121,930</b>
1.001	President's Office	73,000	-	-	-	73,000
1.002	President's Official Home	38,000	-	-	-	38,000
1.003	Vice President's Official Home	10,930	-	-	-	10,930
<b>2</b>	<b>Peoples' Majlis</b>	<b>300,500</b>	-	-	-	<b>300,500</b>
<b>3</b>	<b>Judicial Service Commission</b>	<b>10,000</b>	-	-	-	<b>10,000</b>
<b>4</b>	<b>Department of Judicial Administration</b>	<b>8,662,810</b>	-	-	-	<b>8,662,810</b>
4.001	Department of Judicial Administration	1,742,528	-	-	-	1,742,528
4.002	Supreme Court	110,169	-	-	-	110,169
4.003	Dhivehi Raajjeyge High Court	201,428	-	-	-	201,428
4.004	Atholhu Thakuge Sharuee Court thah	1,814,859	-	-	-	1,814,859
4.005	Civil Court	404,753	-	-	-	404,753
4.006	Criminal Court	229,959	-	-	-	229,959
4.007	Family Court	4,121,003	-	-	-	4,121,003
4.008	Juvenile Court	16,788	-	-	-	16,788
4.009	Drug Court	21,324	-	-	-	21,324
<b>5</b>	<b>Elections Commission</b>	<b>7,000</b>	-	-	-	<b>7,000</b>
<b>6</b>	<b>Civil Service Commission</b>	<b>26,916</b>	-	-	-	<b>26,916</b>
<b>7</b>	<b>Human Rights Commission of the Maldives</b>	<b>55,000</b>	-	<b>200,000</b>	-	<b>255,000</b>
<b>8</b>	<b>Anti-corruption Commission</b>	<b>46,177</b>	-	<b>300,000</b>	-	<b>346,177</b>
<b>9</b>	<b>Auditor General's Office</b>	<b>280,561</b>	-	-	-	<b>280,561</b>
<b>10</b>	<b>Prosecuter General's Office</b>	<b>60,035</b>	-	-	-	<b>60,035</b>
<b>11</b>	<b>Maldives Inland Revenue Authority</b>	<b>14,249,360,309</b>	-	-	-	<b>14,249,360,309</b>
<b>12</b>	<b>Employment Tribunal</b>	<b>17,191</b>	-	-	-	<b>17,191</b>
<b>13</b>	<b>Maldives Media Council</b>	<b>1,000</b>	-	<b>500,000</b>	-	<b>501,000</b>
<b>14</b>	<b>Maldives Broadcasting Commission</b>	<b>6,655,940</b>	-	-	-	<b>6,655,940</b>
<b>15</b>	<b>Tax Appeal Tribunal</b>	<b>7,000</b>	-	-	-	<b>7,000</b>
<b>16</b>	<b>Local Government Authority</b>	<b>2,096</b>	<b>660,000</b>	<b>500,000</b>	-	<b>1,162,096</b>
<b>17</b>	<b>Information Commissioners' office</b>	<b>2,108</b>	-	-	-	<b>2,108</b>
<b>18</b>	<b>National Integrity Commission</b>	<b>15,000</b>	-	-	-	<b>15,000</b>
<b>19</b>	<b>Ministry of Finance and Treasury</b>	<b>1,766,353,500</b>	<b>4,350,000</b>	<b>11,035,010</b>	<b>846,442,020</b>	<b>2,628,180,530</b>
19.001	Ministry of Finance and Treasury	1,758,996,453	-	10,070,010	846,442,020	2,615,508,483
19.002	Ministry of Finance and Treasury / Khassa Budget	198,004	4,350,000	-	-	4,548,004
19.003	National Bureau of Statistics	10,000	-	965,000	-	975,000
19.004	National Centre For Information Technology	30,000	-	-	-	30,000
19.005	National Archives	6,043	-	-	-	6,043
19.006	Department of National Registration	7,113,000	-	-	-	7,113,000
<b>20</b>	<b>Ministry of Defense &amp; National Security</b>	<b>14,749,433</b>	-	-	-	<b>14,749,433</b>
20.001	Ministry of Defence and National Security	3,166,900	-	-	-	3,166,900
20.002	Maldives National Defence Force	8,353,958	-	-	-	8,353,958

Office		Office Revenue	Trust Funds	Grants	Loans	Total Receipts
20.003	National Disaster Management Centre	18,575	-	-	-	18,575
20.004	Aviation Security Command	3,210,000	-	-	-	3,210,000
<b>21</b>	<b>Ministry of Home Affairs</b>	<b>2,717,916,943</b>	<b>10,000,000</b>	<b>56,132,000</b>	<b>-</b>	<b>2,784,048,943</b>
21.001	Ministry of Home Affairs	205,159	10,000,000	160,000	-	10,365,159
21.002	Maldives Police Services	171,000	-	55,912,000	-	56,083,000
21.003	Maldives Correctional Service	150,000	-	-	-	150,000
21.004	Maldives Customs Service	2,537,397,108	-	10,000	-	2,537,407,108
21.005	National Drug Agency	15,000	-	-	-	15,000
21.006	Juvenile Justice Unit	1,321	-	50,000	-	51,321
21.007	Communication Authority of Maldives	179,977,355	-	-	-	179,977,355
<b>22</b>	<b>Ministry of Education</b>	<b>15,466,042</b>	<b>25,293,000</b>	<b>23,983,303</b>	<b>-</b>	<b>64,742,345</b>
22.001	Ministry of Education	184,895	23,636,000	3,570,000	-	27,390,895
22.002	Department of Public Examination	8,766,303	-	-	-	8,766,303
22.003	Department of Higher Education	131,581	-	-	-	131,581
22.004	Maldives Qualification Authority	2,595,285	-	-	-	2,595,285
22.005	Maldives Polytechnic	45,068	-	-	-	45,068
22.006	Dhivehi Bahuge Academy	217,500	-	-	-	217,500
22.007	National Institute of Education	159,044	-	1,000,000	-	1,159,044
22.008	Department of Heritage	462,471	200,000	120,000	-	782,471
22.009	Quality Assurance Department	1,200	-	-	-	1,200
22.010	Atholhutherey School Imaaraai kurun	-	-	19,293,303	-	19,293,303
22.011	Majeediyya School	75,183	105,000	-	-	180,183
22.012	Dharumavantha school	78,953	35,000	-	-	113,953
22.013	Aminiyya School	106,498	110,000	-	-	216,498
22.014	Hiriya School	61,977	30,000	-	-	91,977
22.015	Iskandaru School	167,287	300,000	-	-	467,287
22.016	Centre for Higher Secondary Education	148,814	10,000	-	-	158,814
22.017	Al- Madhrasathul Arabiyyathul Islamiyya	7,819	-	-	-	7,819
22.018	Jamaaludeen School	88,978	187,000	-	-	275,978
22.019	Thaajudeen School	199,161	50,000	-	-	249,161
22.020	Kalaafaanu School	97,400	140,000	-	-	237,400
22.021	Muhiyudeen School	51,834	140,000	-	-	191,834
22.022	Imaadudeen School	49,643	-	-	-	49,643
22.023	Ghaazee school	34,939	300,000	-	-	334,939
22.024	Rehendhi School	68,200	50,000	-	-	118,200
22.025	HA.Atoll Education Centre	3,000	-	-	-	3,000
22.026	Hdh.Atoll Education Centre	36,401	-	-	-	36,401
22.027	Sh.Atoll Education Centre	70,676	-	-	-	70,676
22.028	N.Atoll Education Centre	32,700	-	-	-	32,700
22.029	R.Atoll Education Centre	8,105	-	-	-	8,105
22.030	B.Atoll Education Centre	19,405	-	-	-	19,405
22.031	Lh.Atoll Education Centre	28,928	-	-	-	28,928
22.032	Adh.Atoll Education Centre	30,500	-	-	-	30,500
22.033	F.Atoll Education Centre	24,962	-	-	-	24,962
22.034	Dh.Atoll Education Centre	22,282	-	-	-	22,282
22.035	Th.Atoll Education Centre	12,685	-	-	-	12,685
22.036	L.Atoll Education Centre	1,222	-	-	-	1,222
22.037	GA.Atoll Education Centre	2,247	-	-	-	2,247
22.038	Gdh.Atoll Education Centre	21,000	-	-	-	21,000
22.039	HA.Atholhu Madharusaa	11,500	-	-	-	11,500

	Office	Office Revenue	Trust Funds	Grants	Loans	Total Receipts
22.040	HA.Ihavandhoo School	9,484	-	-	-	9,484
22.041	Afeefudheen School	27,041	-	-	-	27,041
22.042	Hdh.Nolhivaram School	48,150	-	-	-	48,150
22.043	Sh.Atoll School	852	-	-	-	852
22.044	Sh.Funadhoo School	4,310	-	-	-	4,310
22.045	Sh.Milandhoo School	1,008	-	-	-	1,008
22.046	N.Kendhikulhudhoo School	3,935	-	-	-	3,935
22.047	Meyna School	40,987	-	-	-	40,987
22.048	R.Ungoofaaruu School	81,078	-	-	-	81,078
22.049	R.Alifushee School	700	-	-	-	700
22.050	R.Hulhudhufaaruu School	6,000	-	-	-	6,000
22.051	B.Thulhaadhoo School	20,966	-	-	-	20,966
22.052	K.Atoll School	2,763	-	-	-	2,763
22.053	Madharusathul Hamadh Bin Khaleefaa Al'thaanee	3,476	-	-	-	3,476
22.054	L.Maavashu School	17,212	-	-	-	17,212
22.055	Hafiz Ahmed School	23,355	-	-	-	23,355
22.056	Sharafuddheen School	36,000	-	-	-	36,000
22.057	S.Feydhoo School	14,520	-	-	-	14,520
22.058	Northern Education Unit	262,285	-	-	-	262,285
22.059	Central Education Unit	252,631	-	-	-	252,631
22.060	Southern Education Unit	483,644	-	-	-	483,644
<b>23</b>	<b>Maldives Islamic University</b>	<b>3,256,863</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>8,256,863</b>
<b>24</b>	<b>Maldives National University</b>	<b>310,398</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>310,398</b>
24.001	Maldives National University	85,106	-	-	-	85,106
24.002	Faculty of Education	30,000	-	-	-	30,000
24.003	Faculty of Health Sciences	46,125	-	-	-	46,125
24.004	Faculty of Management and Computing	12,613	-	-	-	12,613
24.005	Faculty of Engineering Technology	30,121	-	-	-	30,121
24.006	Faculty of Hospitality and Tourism Studies	30,000	-	-	-	30,000
24.007	Centre for Maritime Studies	4,528	-	-	-	4,528
24.008	Faculty of Sharee'a and Law	36,916	-	-	-	36,916
24.009	Faculty of Arts	26,127	-	-	-	26,127
24.010	Faculty of Science	8,861	-	-	-	8,861
<b>25</b>	<b>Ministry of Foreign Affairs</b>	<b>63,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>63,000</b>
25.001	Ministry of Foreign Affairs	50,000	-	-	-	50,000
25.002	Sri Lanka ga Hunna Dhivehi High Commission	13,000	-	-	-	13,000
<b>26</b>	<b>Ministry of Health</b>	<b>64,338,301</b>	<b>1,500,000</b>	<b>7,377,500</b>	<b>1,331,118,828</b>	<b>1,404,334,629</b>
26.001	Ministry of Health	5,403,327	500,000	3,227,500	1,115,931	10,246,758
26.002	Health Protection Agency	2,439,615	-	4,000,000	-	6,439,615
26.003	Maldives Food & Drug Authority	6,230,488	-	-	-	6,230,488
26.004	National Social Protection Agency	90,000	1,000,000	150,000	-	1,240,000
26.005	Maldives Blood Services	1,674	-	-	-	1,674
26.006	Khaassa Ehee ah Beynunvaa Meehunge Marukazu	31,500	-	-	-	31,500
26.007	Indhiraa Gaandhi Memorial Hospital	27,122,319	-	-	1,330,002,897	1,357,125,216
26.008	Villingili Hospital	324,271	-	-	-	324,271
26.009	Hdh.Kulhudhuffushi Regional Hospital	1,975,185	-	-	-	1,975,185
26.010	R.Ungoofaaruu Regional Hospital	1,714,028	-	-	-	1,714,028
26.011	M.Mulee Regional Hospital	486,357	-	-	-	486,357
26.012	Dr.Abdhu' Samadhu Memorial Hospital	1,389,196	-	-	-	1,389,196

Office		Office Revenue	Trust Funds	Grants	Loans	Total Receipts
26.013	L.Gan Regional Hospital	1,534,985	-	-	-	1,534,985
26.014	S.Hithaddho Regional Hospital	3,633,837	-	-	-	3,633,837
26.015	HA.Atoll Hospital	775,459	-	-	-	775,459
26.016	SH.Atoll Hospital	500,370	-	-	-	500,370
26.017	N.Atoll Hospital	836,617	-	-	-	836,617
26.018	B.Atoll Hospital	2,393,274	-	-	-	2,393,274
26.019	LH.Atoll Hospital	775,727	-	-	-	775,727
26.020	K.Atoll Health Services	975,036	-	-	-	975,036
26.021	AA.Atoll Hospital	1,029,571	-	-	-	1,029,571
26.022	Adh.Atoll Hospital	919,519	-	-	-	919,519
26.023	V.Atoll Hospital	160,060	-	-	-	160,060
26.024	F.Atoll Hospital	663,462	-	-	-	663,462
26.025	DH.Atoll Hospital	1,602,674	-	-	-	1,602,674
26.026	TH.Atoll Hospital	634,279	-	-	-	634,279
26.027	GA.Atoll Hospital	30,112	-	-	-	30,112
26.028	Gn.Atoll Hospital	417,504	-	-	-	417,504
26.029	Dhamana Veshi	247,855	-	-	-	247,855
<b>27</b>	<b>Ministry of Economic Development</b>	<b>78,374,410</b>	<b>-</b>	<b>3,000,000</b>	<b>76,466,639</b>	<b>157,841,049</b>
27.001	Ministry of Economic Development	12,138	-	3,000,000	76,466,639	79,478,777
27.002	Transport Authority	10,297,194	-	-	-	10,297,194
27.003	Labour Relations Authority	7,000	-	-	-	7,000
27.004	Maldives Immigration	68,058,078	-	-	-	68,058,078
<b>28</b>	<b>Ministry of Tourism</b>	<b>12,338,539</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>12,338,539</b>
28.001	Ministry of Tourism	5,777,014	-	-	-	5,777,014
28.002	Regional Airports	6,561,525	-	-	-	6,561,525
<b>29</b>	<b>Ministry of Youth &amp; Sports</b>	<b>1,315,119</b>	<b>300,000</b>	<b>62,030,000</b>	<b>-</b>	<b>63,645,119</b>
29.001	Ministry of Youth and Sports	976,599	300,000	61,730,000	-	63,006,599
29.002	Qawmee Kuthubukhaanaa	233,520	-	300,000	-	533,520
29.003	National Centre for the Arts	100,000	-	-	-	100,000
29.004	National Bureau of Classification	5,000	-	-	-	5,000
<b>30</b>	<b>Ministry of Housing and Infrastructure</b>	<b>14,424,250</b>	<b>-</b>	<b>417,442,354</b>	<b>415,432,291</b>	<b>847,298,896</b>
30.001	Ministry of Housing and Infrastructure	14,280,250	-	417,442,354	415,432,291	847,154,896
30.002	Maldives Land and Survey Authority	79,000	-	-	-	79,000
30.003	Public works Services	65,000	-	-	-	65,000
<b>31</b>	<b>Ministry of Fisheries &amp; Agriculture</b>	<b>4,900,180</b>	<b>400,000</b>	<b>4,659,965</b>	<b>393,658</b>	<b>10,353,802</b>
<b>32</b>	<b>Ministry of Islamic Affairs</b>	<b>380,051</b>	<b>86,852,681</b>	<b>59,537,417</b>	<b>-</b>	<b>146,770,149</b>
32.001	Ministry of Islamic Affairs	353,551	86,852,681	59,537,417	-	146,743,649
32.002	Keerithi Quruanaa Behey Marukazu	26,500	-	-	-	26,500
<b>33</b>	<b>Ministry of Environment and Energy</b>	<b>11,294,062</b>	<b>-</b>	<b>221,911,459</b>	<b>174,210,435</b>	<b>407,415,956</b>
33.001	Ministry of Environment and Energy	100,000	-	221,711,459	174,210,435	396,021,894
33.002	Maldives Meteorological Service	1,342	-	-	-	1,342
33.003	Maldives Energy Authority	14,000	-	-	-	14,000
33.004	Environmental Protection Agency	11,178,720	-	200,000	-	11,378,720
<b>34</b>	<b>Attorney General's Office</b>	<b>80,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,000</b>
<b>35</b>	<b>Ministry Gender &amp; Family</b>	<b>62,823</b>	<b>1,500,000</b>	<b>2,000,000</b>	<b>-</b>	<b>3,562,823</b>
35.001	Ministry Gender & Family	37,823	1,500,000	2,000,000	-	3,537,823
35.002	Family & Children Service Centre	5,000	-	-	-	5,000
35.003	Kudakudhinge Hiyaa	15,000	-	-	-	15,000

Office		Office Revenue	Trust Funds	Grants	Loans	Total Receipts
35.004	Family Protection Authority	5,000	-	-	-	5,000
<b>36</b>	<b>Councils</b>	<b>6,951,950</b>	<b>42,000</b>	<b>-</b>	<b>-</b>	<b>6,993,950</b>
36.001	Male' City Council	6,951,950	-	-	-	6,951,950
36.002	K. Atoll Council	-	42,000	-	-	42,000
<b>Total Revenue</b>		<b>18,978,207,436</b>	<b>130,897,681</b>	<b>875,609,008</b>	<b>2,844,063,870</b>	<b>22,828,777,995</b>
<b>New Revenue Measures</b>		<b>2,047,827,477</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,047,827,477</b>
	Airport Development Charge	565,827,477				565,827,477
	Income from Ownership of land	500,000,000				500,000,000
	Congestion charge from Male' Region	261,000,000				261,000,000
	Increase Import Duty on Cigarettes	200,000,000				200,000,000
	Increase import Duty on Fizzy drinks	9,000,000				9,000,000
	Sale of Permits from taxi & Pick up services	12,000,000				12,000,000
	Acquisition fee from the investments in S.E.Z	500,000,000				500,000,000
<b>Total Receipts</b>		<b>21,026,034,912</b>	<b>130,897,681</b>	<b>875,609,008</b>	<b>2,844,063,870</b>	<b>24,876,605,471</b>

## Government Revenue Details 2015-2019

GL	Description	2015 Actual	2016 Revised	2017 Estimate	2018 Estimate	2019 Estimate
<b>111000</b>	<b>Import Duties</b>	<b>2,346,417,343</b>	<b>2,372,070,965</b>	<b>2,482,870,108</b>	<b>2,326,895,317</b>	<b>2,362,760,061</b>
111001	Import Duty - Private Parties	2,206,157,281	2,369,720,779	2,479,918,078	2,323,766,165	2,359,443,160
111002	Import Duty - Government Agenc	140,260,062	2,350,186	2,952,030	3,129,152	3,316,901
<b>113000</b>	<b>Business and Property Tax</b>	<b>3,219,891,081</b>	<b>3,223,148,910</b>	<b>3,473,704,169</b>	<b>3,690,152,182</b>	<b>3,924,286,758</b>
113001	Tourism Tax	643,502	229,783	-	-	-
113002	Land Sales Tax	29,137,952	21,354,681	28,890,378	27,498,781	31,014,038
113003	Business Profit Tax	2,673,629,509	2,268,613,917	2,477,593,847	2,650,485,829	2,838,741,364
113004	Ownership Transfer Tax	3,754,950	1,000,000	1,030,000	1,060,900	1,092,727
113005	Bank Profit Tax	512,725,168	491,658,533	518,907,722	545,130,208	573,977,819
113006	Withholding	-	440,291,996	447,282,221	465,976,464	479,460,810
<b>114000</b>	<b>Goods and Services Tax</b>	<b>6,054,466,224</b>	<b>6,217,829,844</b>	<b>6,705,576,704</b>	<b>7,278,658,799</b>	<b>7,809,727,860</b>
114001	Tourism Goods and Services Tax	4,150,311,469	3,984,594,169	4,294,375,023	4,630,035,169	4,900,714,328
114002	Goods and Services Tax	1,904,154,755	2,233,235,675	2,411,201,682	2,648,623,630	2,909,013,532
<b>118000</b>	<b>Royalties</b>	<b>78,572,285</b>	<b>79,120,417</b>	<b>80,594,766</b>	<b>83,575,565</b>	<b>86,476,517</b>
118001	Duty-Free Shop Royalty	77,088,772	78,050,334	80,594,766	83,575,565	86,476,517
118002	Foreign Trade Royalty	-	-	-	-	-
118007	Fuel Re-Export Royalty	1,452,125	1,070,083	-	-	-
118009	Yellowfin Tuna Export Royalty	31,388	-	-	-	-
<b>119000</b>	<b>Other Taxes and Duties</b>	<b>571,299,327</b>	<b>1,247,307,164</b>	<b>1,382,848,439</b>	<b>1,449,147,037</b>	<b>1,525,010,435</b>
119001	Sale of Revenue Stamps	37,880,052	43,252,953	42,453,513	44,995,895	45,910,939
119002	Green Tax	36,715,300	640,017,259	667,601,717	702,255,385	739,831,139
119004	Airport Service Charges	496,703,975	552,833,341	590,187,475	615,159,738	648,195,536
119005	Remittance Tax	-	11,203,610	82,605,733	86,736,019	91,072,820
<b>121000</b>	<b>Fees and Charges</b>	<b>1,532,958,176</b>	<b>845,589,831</b>	<b>466,191,139</b>	<b>481,341,249</b>	<b>498,847,518</b>
121001	Company Annual Fee	11,793,560	14,874,604	16,470,006	17,898,006	19,014,006
121002	Restaurant, Café, Canteen Fee	1,704,240	1,609,692	1,799,443	1,832,319	1,825,880
121003	Non-Fisheries Vessel Fee	6,947,597	17,410,887	19,356,400	18,751,317	19,434,936
121004	Certificate Fee	5,987,489	9,219,274	9,649,513	9,851,867	9,911,435
121005	Charges for Providing Seal	-	2,200	-	-	-
121006	Survey Fee	1,702,497	1,822,453	1,865,202	1,911,582	1,959,122
121007	Customs Surcharge	58,581	-	-	-	-
121008	Transfer of Goods	60	-	-	-	-
121009	Internship Fee	3,150	-	-	-	-
121010	Bonded Warehouse Fee	4,066,759	4,375,059	4,637,560	4,915,814	5,210,762
121011	Release of Staff	5,836,256	7,460,460	8,033,180	8,515,171	9,026,081
121012	Form Printing Fee	482,794	86,109	88,262	90,468	92,730
121013	Advertisement By Government	7,344	-	-	-	-
121014	Advertisement By Private Parties	-	-	-	-	-
121016	Recording Fee	854	100	500	513	525
121017	Sponsorship of Programmes	50,000	-	-	-	-
121018	Hire of Sound System	6,477	4,257	4,363	4,474	4,590
121021	Driving Test Fee	1,693,550	1,872,247	1,876,827	1,923,748	1,971,841



GL	Description	2015 Actual	2016 Revised	2017 Estimate	2018 Estimate	2019 Estimate
121022	Seaman Watchkeeping Stamp	181,733	160,000	160,400	164,410	168,520
121024	Ship, Boat Numbers	42,245	341,000	50,000	51,250	52,531
121025	Landing Charges	1,383,232	1,410,897	1,439,115	1,467,897	1,497,255
121026	Handling Charges	3,011,960	3,072,199	3,133,643	3,196,316	3,260,242
121027	Birth Registration Fee	120,059	130,664	137,000	145,220	153,933
121028	Birth Certificate Issuance	117,800	139,530	148,174	157,064	166,488
121029	Parking Charges	114,300	-	-	-	-
121030	Disposal of Waste	22,796,792	7,604,000	41,370	43,439	45,610
121031	Market Fee	1,473,271	6,500	8,400	10,300	12,200
121032	Dividing Housing Plots	6,000	8,034	8,436	8,857	9,300
121033	Drawing Chart	7,274	23,880	25,074	26,328	27,644
121035	Providing Seal on Measuring Inst	939	48,726	1,638	1,638	1,638
121036	Music and Cable TV at Exhibition	1,273,589	2,437,922	1,728,000	1,771,200	1,815,480
121037	Passport Cancellation Fee	188,800	231,771	193,520	198,358	203,317
121039	Conducting Marriage Outside Th	2,487,025	1,916,057	1,964,892	2,002,918	2,041,698
121040	Court Fee	514,948	469,715	494,281	523,615	555,161
121041	Photocopy Charges	466,857	449,530	491,828	503,122	572,686
121042	Telephone Call, Telex, Telefax Cf	50,525	53,531	57,813	63,595	69,954
121043	Sale of Tender Documents	1,150,612	1,021,578	1,046,986	1,084,045	1,123,054
121044	Billboard and Advertisement Cha	24,000	86,227	88,570	90,981	93,462
121046	School Fee	425,692	217,963	222,049	226,394	231,344
121047	Boarding Fee	-	-	-	-	-
121048	Course Fee and Examination Fee	11,326,576	10,869,065	11,225,194	11,704,307	12,205,381
121049	Examination Paper Re-evaluation	213,145	622,341	627,000	642,375	658,134
121051	Approval of Advertisement	6,650	47,550	7,455	7,827	7,827
121053	Political Candidates' Deposit	1,750	-	-	-	-
121054	Use of Male' T-Jetty	3,826,025	-	-	-	-
121055	Flat Maintenance	407,192	556,156	557,356	610,692	669,201
121056	Doctor Consultation Fee	10,500,382	10,875,271	10,771,874	11,337,187	11,825,662
121057	Medical Check-Up Fee	273,649	2,431,522	2,328,562	2,395,336	2,467,554
121058	Ambulance Fee	1,129,720	8,294,678	8,440,628	8,622,977	8,810,239
121059	Hospital Ward Fee	6,334,938	7,092,876	7,129,533	7,372,473	7,625,715
121060	X-Ray Fee	1,887,603	2,396,017	2,405,296	2,487,796	2,574,054
121061	Charges for Dental Services	539,730	516,468	528,924	544,890	561,265
121062	E.C.G. Fee	395,909	439,997	453,051	469,549	486,729
121063	Operation and Surgery Fee	1,108,642	832,485	841,319	873,538	908,034
121064	Charges for Laboratory Tests	13,945,821	15,063,188	15,225,090	15,809,114	16,248,241
121065	Health Record Issuance	62,860	80,571	84,060	87,710	91,528
121066	Dressing and Injection Charges	4,320,580	4,638,669	4,650,118	4,773,844	4,899,838
121067	Scan Fee	62,479	110,542	133,929	143,588	153,099
121068	Physiotherapy Fee	69,463	52,898	56,129	58,062	60,076
121069	Labour Fee	24,358	24,806	25,322	26,052	26,803
121070	Endoscopy Charges	137	-	-	-	-
121071	Refraction	-	-	-	-	-
121073	ID Card Issuance	6,881,695	7,001,400	7,100,000	7,242,000	7,386,840
121074	Sale of Ticket	624,690	-	459,446	470,932	482,705

GL	Description	2015 Actual	2016 Revised	2017 Estimate	2018 Estimate	2019 Estimate
121075	Sale of Pass	2,280,150	1,568,851	2,972,063	2,972,902	2,973,779
121076	Residential Permit	259,531,970	265,094,633	280,494,023	289,369,896	299,609,687
121078	Partnership Annual Fee	-	-	-	-	-
121079	Import Trade Fee	7,574,760	6,915,006	7,470,918	7,363,118	7,602,444
121080	Fees for Changing Name	32,736	28,971	30,000	32,229	34,457
121081	Electricity Charges Received	806,283	441,474	450,303	463,813	477,727
121085	Co-operative Society Annual Fee	4,100	9,600	11,000	12,000	13,000
121086	Co-operative Society Registratio	1,400	6,464	1,000	1,000	1,000
121088	Trade Registry Fee	1,380,446	1,578,715	3,041,716	3,055,204	3,102,550
121089	Foreign Investment Administrati	1,840,460	2,181,918	2,217,600	2,956,800	3,326,400
121090	Processing charge	4,755,569	4,798,328	5,160,329	5,469,949	5,798,146
121092	Resort Lease Period Extension	1,098,105,164	396,296,430	-	-	-
121999	Other Fees and Charges	16,522,283	16,155,875	16,069,453	16,531,864	17,205,975
<b>123000</b>	<b>Registration and Licence Fees</b>	<b>274,148,784</b>	<b>302,756,894</b>	<b>314,670,677</b>	<b>335,489,258</b>	<b>353,720,995</b>
123001	Company Registration Fee	3,979,993	3,304,466	3,880,256	4,173,506	4,488,006
123002	Partnership Registration Fee	248,000	409,261	576,614	596,598	617,334
123003	Auditors Registration Fee	256,000	560	-	-	-
123004	Guest House Registration Fee	612,000	400,000	600,000	600,000	600,000
123005	Training Centre Registration Fee	24,765	34,114	34,000	34,000	34,000
123006	Foreign Trading Approval Fee	863,486	75,000	-	-	-
123007	Dive School Registration Fee	95,000	110,000	110,000	110,625	111,266
123008	Club, Association Registration Fe	11,800	11,000	15,000	20,000	25,000
123009	Clinic Registration Fee	6,000	1,371	1,500	1,500	1,500
123012	Work Permit Fee	-	2,250	-	-	-
123013	Driving Licence Issuance	4,512,100	3,000,000	3,822,940	3,918,514	4,016,476
123014	Motor Vehicle Licence Fee	62,196,378	70,833,979	70,746,552	77,855,894	81,731,346
123015	Desalination Plant Licence Fee	26,000	40,000	42,000	44,100	46,305
123016	Telecom License Fees	158,731,806	174,253,040	183,616,990	194,590,750	206,220,773
123017	Registration Fee	2,241,650	1,955,000	1,990,000	2,037,250	2,085,681
123018	Cancellation of Registration	3,210	15,000	15,375	15,759	16,153
123019	Bank Mortgage Registration Fee	401,030	277,700	286,031	294,521	303,263
123020	Marriage Registration	711,960	652,131	687,691	734,157	784,885
123021	Renewal of Land Registry	51,780	79,717	93,000	96,550	98,808
123022	Certificate to Register As A Male	19,160	20,769	21,184	21,608	22,040
123024	Approval Traveling Fee For Expa	500	-	-	-	-
123025	Vessels Anchored In Male' Lagoc	4,678,544	3,155,287	3,439,263	3,508,048	3,578,209
123027	Seaman Agreement Registration	44,075	25,000	25,000	25,625	26,266
123029	Postage Control Permission	19,050	18,000	18,000	18,450	18,911
123030	Copyright Registration fee	69,500	10,000	10,500	11,025	11,576
123031	Inwar & Outward clearance fee	1,658,000	1,999,000	2,022,000	2,143,320	2,271,919
123032	Loading & Unloading fee	19,863,260	27,432,372	27,727,000	29,391,086	31,154,552
123033	Dewatering permit fee	2,426,000	8,611,500	8,783,730	8,959,405	9,138,593
123034	Sole Traders Registration fee	1,910,400	538,000	600,000	750,000	750,000
123999	Other Registration & Licence Fee	8,487,337	5,492,377	5,506,051	5,536,967	5,568,132
<b>124000</b>	<b>Proceeds from Sales</b>	<b>46,790,343</b>	<b>38,431,427</b>	<b>45,519,361</b>	<b>47,780,442</b>	<b>50,172,758</b>
124001	Sale of Books, News Papers, Ma	170,473	201,247	279,676	286,836	294,931

GL	Description	2015 Actual	2016 Revised	2017 Estimate	2018 Estimate	2019 Estimate
124002	Sale of Gazette, Law, Regulation	12,250	10,000	10,000	10,000	10,000
124003	Sale of Calendar,Souvenir Etc	410	111	-	-	-
124004	Sale of Official Forms	84,077	196,153	198,770	203,579	208,565
124005	Sale of Historical Books Etc	1,107	163	163	163	163
124006	Sale of C.D.C	19,800	15,000	15,000	15,375	15,759
124007	Sale of Passport and E.C.	45,889,050	37,902,857	44,900,000	47,145,000	49,502,250
124008	Sale of Trees and Timber	428	-	-	-	-
124010	Sale of Water	26,585	51,266	52,291	53,860	55,475
124999	Other Sales	586,163	54,630	63,461	65,630	85,615
<b>125000</b>	<b>Property Income</b>	<b>1,472,056,103</b>	<b>2,295,128,655</b>	<b>2,069,619,119</b>	<b>1,973,170,222</b>	<b>1,975,401,003</b>
125001	Rent from Goifaalabba, Hinna	740,088	2,910,254	3,201,279	3,521,407	3,873,547
125002	Rent from Government Buildings	23,302,050	20,262,965	22,208,554	22,707,196	23,296,360
125003	Rent from Resorts	1,247,016,365	1,373,413,795	1,726,338,129	1,786,836,514	1,782,789,860
125004	Rent from Land for Commercia	84,442,511	100,641,271	104,231,258	114,580,668	127,358,304
125005	Rent from Land for Industry	5,485,533	5,412,437	4,679,408	4,781,447	4,928,958
125006	Rent from Government Vessels	151,897	18,200	18,655	19,121	19,599
125008	Rent from Islands for Long Term	19,795,024	17,081,242	16,542,932	16,768,485	16,866,007
125009	Rent from Floating Jetty	87,000	84,000	84,000	84,000	84,000
125010	Uninhabited Island Administratio	-	-	-	-	-
125012	Land acquisition and conversion	90,203,490	774,690,137	191,710,427	23,246,074	15,536,157
125999	Other Rent and Property Income	832,145	614,354	604,477	625,310	648,210
<b>126000</b>	<b>Fines and Penalties</b>	<b>269,203,220</b>	<b>230,835,497</b>	<b>187,513,544</b>	<b>186,145,115</b>	<b>197,897,070</b>
126001	Fine-Breach of Law	127,779,819	94,491,845	90,504,368	77,968,578	89,877,504
126002	Fine-Breach of Regulation	11,843,246	25,353,330	19,186,139	19,191,284	21,586,917
126003	Fine-Breach of Agreement	83,440,163	73,438,188	40,491,131	50,082,185	46,536,604
126004	Late fine deducted from Salaries	11,468,263	8,081,675	6,991,698	7,119,252	7,246,146
126005	"Dharanyaai Qazziyya joorimana:	247,340	528,208	441,558	452,333	463,475
126006	Traffic Violation Charges	29,144,872	24,401,001	26,907,564	28,218,863	28,941,374
126007	Vehicle Impounding Fee	1,900	-	-	-	-
126999	Other Fine or Penalty	5,277,617	4,541,249	2,991,085	3,112,621	3,245,049
<b>127000</b>	<b>Interest, Profit and Dividends</b>	<b>522,747,788</b>	<b>546,957,572</b>	<b>1,631,230,983</b>	<b>1,995,098,961</b>	<b>2,037,925,348</b>
127001	Subsidiary Loan Interest receivec	32,134,221	24,479,623	27,420,917	27,695,126	27,972,078
127003	Transfers by MMA	24,317,045	82,029,878	90,000,000	90,000,000	90,000,000
127004	Div. - Island Aviation Services Lt	-	10,000,000	34,799,466	36,539,440	39,462,595
127006	Div. - Hulhumale Development Ct	-	22,100,000	229,495,644	255,133,319	161,657,962
127007	Div. - Maldives Ports Ltd.	60,000,000	60,000,000	96,204,000	105,822,000	116,406,000
127008	Div. - Maldives Airports Company	-	-	561,649,200	841,562,400	940,590,000
127009	Div. - Maldives Post Ltd	185,081	370,161	185,081	185,081	185,081
127010	Div. - Dhivehiraajjeyge Gulhun Pv	303,722,634	149,002,004	318,202,500	334,112,625	350,818,256
127011	Div. - State Trading Organisation	-	-	71,181,360	74,740,428	78,477,449
127014	Div. - Maldives Transport and Co	-	7,179,660	24,202,473	42,253,150	44,559,408
127018	Div. - Bank of Maldives Plc.	50,051,968	53,200,000	62,542,617	65,669,748	68,953,235
127019	Div. - Maldives Tourism Developr	-	-	6,217,837	6,466,522	6,466,522
127020	Div. - Housing Development Fina	19,523,200	27,890,625	7,767,380	8,601,198	-
127021	Div. - Maldives Water and Sewer:	30,877,224	102,590,793	101,362,509	106,317,924	112,376,762
127029	Div. - Thilafushi Corp. Ltd	-	-	-	-	-

GL	Description	2015 Actual	2016 Revised	2017 Estimate	2018 Estimate	2019 Estimate
127999	Other Interest, Profit or Dividend	1,936,415	8,114,828	-	-	-
<b>129000</b>	<b>Miscellaneous Non-Tax Revenues</b>	<b>237,128,676</b>	<b>267,095,146</b>	<b>127,372,904</b>	<b>128,642,755</b>	<b>129,924,022</b>
129001	Cash Received for Which Purpos	7,801,598	654,529	-	-	-
129002	Reimbursement from Previous Yi	63,857,306	103,467,418	-	-	-
129003	Subscription, Membership Fee Et	338,127	512,131	541,140	542,664	542,920
129004	Subsidiary Loan Repayment	159,107,190	140,159,219	126,830,484	128,098,789	129,379,777
129005	Compensation of Losses to Gove	535,430	9,204	1,280	1,303	1,326
129006	Recovery from unclaimed items	19,557	16,937	-	-	-
129007	Zakat	-	11,184,551	-	-	-
129008	Donations Received	510,523	3,517,246	-	-	-
129010	Transfer Balance	-	154,628	-	-	-
129998	Revenue Clearing Account	4,897,287	7,375,709	-	-	-
129999	Other Non-Tax Revenue	61,658	43,574	-	-	-
<b>131000</b>	<b>Proceeds from Sale of Assets</b>	<b>30,078,824</b>	<b>11,320,667</b>	<b>10,162,623</b>	<b>10,939,624</b>	<b>11,022,120</b>
131001	Sale of items at auction	4,890,136	1,272,659	1,212,088	1,235,073	1,258,789
131002	Sale of Government Building	906,778	749,088	753,639	786,546	808,597
131003	Sale of Government Land	23,670,115	8,687,145	7,585,121	8,306,230	8,342,959
131004	Sale of Capital Assets	611,775	611,775	611,775	611,775	611,775
131999	Sale of Other Asset	20	-	-	-	-
<b>181000</b>	<b>Gains</b>	<b>207,122</b>	<b>4,216,850</b>	<b>332,900</b>	<b>332,904</b>	<b>332,909</b>
181003	Gains on Exchange Rates	207,122	4,216,850	332,900	332,904	332,909
	<b>Trust Fund Accounts Balances</b>	<b>172,402,165</b>	<b>132,076,787</b>	<b>130,897,681</b>	<b>138,428,316</b>	<b>138,596,824</b>
	Trust Fund Accounts Balances	172,402,165	132,076,787	130,897,681	138,428,316	138,596,824
	<b>Total Revenue</b>	<b>16,828,367,461</b>	<b>17,813,886,624</b>	<b>19,109,105,117</b>	<b>20,125,797,747</b>	<b>21,102,102,197</b>
	<b>NEW REVENUE MEASURES</b>	<b>-</b>	<b>-</b>	<b>2,047,827,477</b>	<b>1,320,460,576</b>	<b>1,343,998,999</b>
	Airport Development Charge			565,827,477	588,460,576	611,998,999
	Income from ownership of land			500,000,000	250,000,000	250,000,000
	Congestion charge from Male' Region			261,000,000	261,000,000	261,000,000
	Increase Import Duty on Cigarettes			200,000,000	200,000,000	200,000,000
	Increase import Duty on Fizzy drinks			9,000,000	9,000,000	9,000,000
	Sale of Permits from taxi & Pick up services			12,000,000	12,000,000	12,000,000
	Acquisition fee from the investments in S.E.Z			500,000,000	-	-
	<b>Foreign Grants</b>	<b>636,941,196</b>	<b>478,869,209</b>	<b>875,609,008</b>	<b>905,508,536</b>	<b>964,308,600</b>
	Foreign Cash Grants	486,442,342	52,118,595	50,000,000	50,000,000	50,000,000
	Foreign Project Grants	150,498,854	426,750,614	825,609,008	855,508,536	914,308,600
	<b>TOTAL REVENUE &amp; GRANTS</b>	<b>17,465,308,657</b>	<b>18,292,755,833</b>	<b>22,032,541,601</b>	<b>22,351,766,859</b>	<b>23,410,409,796</b>
	<b>Foreign Loan</b>	<b>648,391,139</b>	<b>997,038,233</b>	<b>2,844,063,870</b>	<b>3,928,560,062</b>	<b>4,107,352,452</b>
	Project Loan	648,391,139	997,038,233	2,844,063,870	3,928,560,062	4,107,352,452
	<b>Total Government Receipts</b>	<b>18,113,699,797</b>	<b>19,289,794,066</b>	<b>24,876,605,471</b>	<b>26,280,326,921</b>	<b>27,517,762,248</b>

# Part 5:

# Government Expenditures



## Economic Classification of Central Government Expenditure

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Economic classification of government expenditures reflect the economic activities affected by government spending. These are classified as recurrent and capital expenditures, and further divided according to the following:

### 1. Recurrent

- Personal Emoluments
- Pensions, Retirement Benefits and Allowances
- Travel Expenses
- Supplies and Requisites
- Operational Services
- Supplies and Requisites for Service Provision
- Training
- Repairs and Maintenance
- Interest Payments
- Grants, contributions and Subsidies
- Tax Payments
- Payments Against Losses and Right Offs

### 2. Capital

- Development Projects
- Public Sector Investment Program
- Capital Equipment
- Investment Outlays
- Debt Amortization
- Loans Outlay

## Glance at 2016 Approved & Revised Expenditures Domestic Budget (In Million MVR)

#	Expenditure	2016 Approved	2016 Revised
210	Personal Emoluments	6,792.5	6,930.3
213	Pensions, Retirement Benefits & Gratuities	1,793.4	1,439.7
221	Travel Expenses	165.7	174.4
222	Supplies and Requisites	560.1	521.9
223	Operational Services	1,681.0	1,452.2
224	Supplies and Requisites for Service Provision	525.6	425.3
225	Training	573.0	369.0
226	Repairs and Maintenance	260.1	234.9
227	Interest Payments	1,400.3	1,658.2
228	Grants, Contributions and Subsidies	2,370.0	2,078.4
281	Payments against losses and right-offs	105.8	28.2
291	Development Projects	81.1	91.4
421	Public Sector Investment program	9,115.7	5,867.1
423	Capital Equipment	321.8	511.1
440	Investment Outlays	436.6	598.3
720	Debt Amortization	1,200.2	1,229.1
730	Loan Outlay	74.4	194.8
<b>Total</b>		<b>27,457.3</b>	<b>23,804.3</b>



**ECONOMIC CLASSIFICATION OF  
GOVERNMENT EXPENDITURE, 2015 - 2019**  
(In million Rufiyaa)

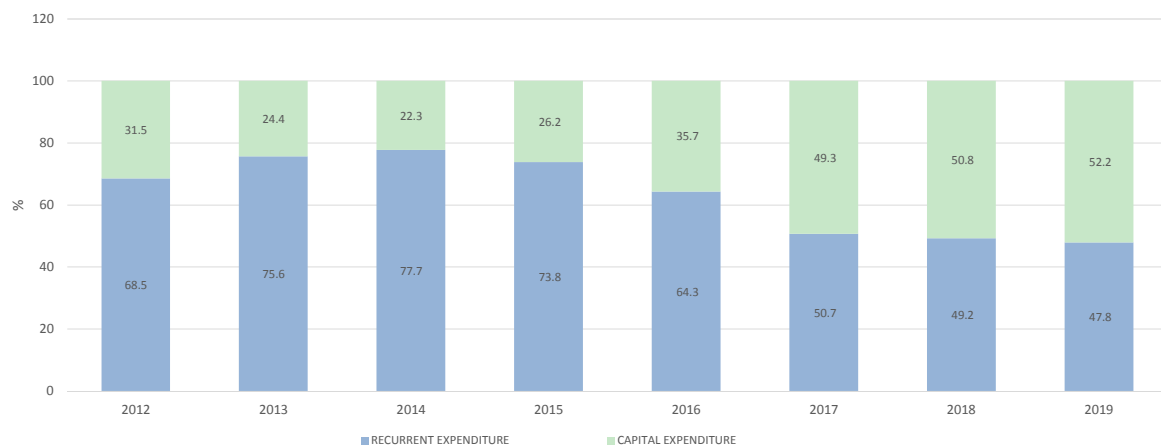
		2015 Actual		2016 Revised		2017 Approved		2018 Approved		2019 Approved	
		Mrf	%	Mrf	%	Mrf	%	Mrf	%	Mrf	%
	RECURRENT EXPENDITURE	16,733.7	73.8	15,312.4	64.3	13,574.7	50.7	14,102.3	49.2	14,340.1	47.8
	CAPITAL EXPENDITURE	5,934.1	26.2	8,491.9	35.7	13,216.8	49.3	14,538.2	50.8	15,634.4	52.2
	<b>TOTAL EXPENDITURE</b>	<b>22,667.9</b>	<b>100.0</b>	<b>23,804.3</b>	<b>100.0</b>	<b>26,791.5</b>	<b>100.0</b>	<b>28,640.5</b>	<b>100.0</b>	<b>29,974.4</b>	<b>100.0</b>
	<b>RECURRENT EXPENDITURE</b>	<b>16,733.7</b>	<b>73.8</b>	<b>15,312.4</b>	<b>64.3</b>	<b>13,574.7</b>	<b>50.7</b>	<b>14,102.3</b>	<b>49.2</b>	<b>14,340.1</b>	<b>47.8</b>
210	Personal Emoluments	6,820.7	30.1	6,930.3	29.1	6,812.7	25.4	6,812.7	23.8	6,812.7	22.7
213	Pensions, Retirement Benefits & Gratuities	1,422.6	6.3	1,439.7	6.0	1,441.0	5.4	1,848.4	6.5	1,992.5	6.6
221	Travel Expenses	188.9	0.8	174.4	0.7	98.2	0.4	101.1	0.4	103.0	0.3
222	Supplies and Requisites	590.8	2.6	521.9	2.2	523.0	2.0	443.8	1.5	451.8	1.5
223	Operational Services	2,050.3	9.0	1,452.2	6.1	1,250.8	4.7	1,269.4	4.4	1,287.1	4.3
224	Supplies and Requisites for Service Provision	627.4	2.8	425.3	1.8	397.5	1.5	387.5	1.4	394.3	1.3
225	Training	415.2	1.8	369.0	1.5	252.6	0.9	256.1	0.9	259.6	0.9
226	Repairs and Maintenance	386.4	1.7	234.9	1.0	108.1	0.4	94.8	0.3	95.6	0.3
227	Interest Payments	1,347.6	5.9	1,658.2	7.0	1,411.4	5.3	1,615.4	5.6	1,678.0	5.6
228	Grants, Contributions and Subsidies	2,831.0	12.5	2,078.4	8.7	1,227.8	4.6	1,216.5	4.2	1,220.1	4.1
281	Payments against losses and right-offs	52.8	0.2	28.2	0.1	51.7	0.2	56.7	0.2	45.2	0.2
	<b>CAPITAL EXPENDITURE</b>	<b>5,934.1</b>	<b>26.2</b>	<b>8,491.9</b>	<b>35.7</b>	<b>13,216.8</b>	<b>49.3</b>	<b>14,538.2</b>	<b>50.8</b>	<b>15,634.4</b>	<b>52.2</b>
291	Development Projects	73.3	0.3	91.4	0.4	27.8	0.1	39.9	0.1	26.2	0.1
295	Transfers	0.0	0.0	0.0	0.0	1,127.5	4.2	1430.0	5.0	1552.6	5.2
421	Public Sector Investment Program	3118.2	13.8	5867.1	24.6	7,989.0	29.8	8064.2	28.2	6661.8	22.2
423	Capital Equipment	592.0	2.6	511.1	2.1	144.2	0.5	145.4	0.5	140.4	0.5
440	Investment Outlays	917.2	4.0	598.3	2.5	552.6	2.1	262.4	0.9	118.0	0.4
720	Debt Amortization	1171.9	5.2	1229.1	5.2	3,300.7	12.3	4546.3	15.9	7085.5	23.6
730	Loan Outlay	61.6	0.3	194.8	0.8	75.0	0.3	50.0	0.2	50.0	0.2
<b>210</b>	<b>Personal Emoluments</b>	<b>6,820.7</b>	<b>30.1</b>	<b>6,930.3</b>	<b>29.1</b>	<b>6,812.7</b>	<b>25.4</b>	<b>6,812.7</b>	<b>23.8</b>	<b>6,812.7</b>	<b>22.7</b>
211	Salaries & Wages	3929.2	17.3	4048.7	17.0	3,761.4	14.0	3761.4	13.1	3761.4	12.5
211	Allowances	2891.5	12.8	2881.6	12.1	3,051.3	11.4	3051.3	10.7	3051.3	10.2
<b>211</b>	<b>Salaries &amp; Wages</b>	<b>3,929.2</b>	<b>17.3</b>	<b>4,048.7</b>	<b>17.0</b>	<b>3,761.4</b>	<b>14.0</b>	<b>3,761.4</b>	<b>13.1</b>	<b>3,761.4</b>	<b>12.5</b>
211001	Salaries & Wages	3353.4	14.8	3543.3	14.9	3,547.9	13.2	3547.9	12.4	3547.9	11.8
211002	Overtime Pay	575.9	2.5	505.4	2.1	213.4	0.8	213.4	0.7	213.4	0.7
<b>212</b>	<b>Allowances</b>	<b>2,891.5</b>	<b>12.8</b>	<b>2,881.6</b>	<b>12.1</b>	<b>3,051.3</b>	<b>11.4</b>	<b>3,051.3</b>	<b>10.7</b>	<b>3,051.3</b>	<b>10.2</b>
212001	Pocket Money	0.0	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	0.0
212002	Higher Education Allowances	16.2	0.1	18.1	0.1	20.2	0.1	20.2	0.1	20.2	0.1
212003	Technical Allowance	108.2	0.5	117.6	0.5	115.9	0.4	115.9	0.4	115.9	0.4
212004	Long Term Allowance	52.2	0.2	59.1	0.2	68.9	0.3	68.9	0.2	68.9	0.2
212005	Special Allowance for the month of Ramazan	116.6	0.5	116.6	0.5	117.0	0.4	117.0	0.4	117.0	0.4
212006	Medical Allowance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
212008	Salary Increment	0.0	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	0.0
212007	Domestic market Allowance	3.3	0.0	0.3	0.0	-	0.0	0.0	0.0	0.0	0.0
212009	Special Allowance for the Post	60.5	0.3	63.7	0.3	86.4	0.3	86.4	0.3	86.4	0.3
212010	Food Allowance	141.3	0.6	140.0	0.6	142.2	0.5	142.2	0.5	142.2	0.5
212011	Committee Allowance	21.3	0.1	20.3	0.1	20.4	0.1	20.4	0.1	20.4	0.1
212012	Allowance for local non-residents	71.1	0.3	75.6	0.3	93.1	0.3	93.1	0.3	93.1	0.3
212013	Commuting Allowance for local non-residents	14.8	0.1	15.3	0.1	13.5	0.1	13.5	0.0	13.5	0.0
212014	Dependent's allowance	413.0	1.8	408.7	1.7	508.4	1.9	508.4	1.8	508.4	1.7
212015	Holiday Allowance	62.0	0.3	45.4	0.2	50.2	0.2	50.2	0.2	50.2	0.2
212016	Allowance for work other than assigned	0.5	0.0	0.5	0.0	0.5	0.0	0.5	0.0	0.5	0.0
212017	Annual Leave cancellation Allowance	2.0	0.0	1.7	0.0	0.5	0.0	0.5	0.0	0.5	0.0

	2015 Actual		2016 Revised		2017 Approved		2018 Approved		2019 Approved	
	Mrf	%	Mrf	%	Mrf	%	Mrf	%	Mrf	%
212018 Uniform Allowance	13.6	0.1	19.9	0.1	16.4	0.1	16.4	0.1	16.4	0.1
212019 Acting Allowance	6.9	0.0	6.7	0.0	4.6	0.0	4.6	0.0	4.6	0.0
212020 Religious Service Allowance	8.8	0.0	10.0	0.0	0.3	0.0	0.3	0.0	0.3	0.0
212021 Shift Duty Allowance	32.5	0.1	31.6	0.1	15.3	0.1	15.3	0.1	15.3	0.1
212022 Hardship Allowance	1.7	0.0	1.7	0.0	2.1	0.0	2.1	0.0	2.1	0.0
212023 Exclusive Job	396.1	1.7	410.5	1.7	401.9	1.5	401.9	1.4	401.9	1.3
212024 Phone Allowance	25.3	0.1	25.4	0.1	25.1	0.1	25.1	0.1	25.1	0.1
212025 Risk Allowance	151.4	0.7	158.7	0.7	147.0	0.5	147.0	0.5	147.0	0.5
212026 Dress Allowance	0.9	0.0	1.1	0.0	1.1	0.0	1.1	0.0	1.1	0.0
212027 Service Allowance	1084.3	4.8	1085.4	4.6	1,167.6	4.4	1167.6	4.1	1167.6	3.9
212028 Accountable Officer Allowance	1.2	0.0	0.6	0.0	0.4	0.0	0.4	0.0	0.4	0.0
212999 Other Allowance	86.1	0.4	47.0	0.2	32.1	0.1	32.1	0.1	32.1	0.1
<b>213 Pensions, Retirement Benefits &amp; Gratuities</b>	<b>1,422.6</b>	<b>6.3</b>	<b>1,439.7</b>	<b>6.0</b>	<b>1,441.0</b>	<b>5.4</b>	<b>1,848.4</b>	<b>6.5</b>	<b>1,992.5</b>	<b>6.6</b>
213001 Pensions	517.9	2.3	513.6	2.2	501.1	1.9	586.1	2.0	630.5	2.1
213002 Benefits and gratuities	535.7	2.4	546.2	2.3	517.4	1.9	618.8	2.2	670.9	2.2
213003 Retirement Benefits	25.9	0.1	25.0	0.1	40.5	0.2	227.8	0.8	268.2	0.9
213004 Monthly payment for Retired	149.6	0.7	158.3	0.7	166.2	0.6	199.9	0.7	207.2	0.7
213006 Contributions to the retirement pension scheme	193.5	0.9	196.7	0.8	215.8	0.8	215.8	0.8	215.8	0.7
<b>221 Travel Expenses</b>	<b>188.9</b>	<b>0.8</b>	<b>174.4</b>	<b>0.7</b>	<b>98.2</b>	<b>0.4</b>	<b>101.1</b>	<b>0.4</b>	<b>103.0</b>	<b>0.3</b>
221001 Traveling Expenses - Local by Sea	40.8	0.2	40.4	0.2	20.8	0.1	21.1	0.1	21.6	0.1
221002 Traveling Expenses - Local by land	2.5	0.0	2.0	0.0	1.8	0.0	1.9	0.0	1.9	0.0
221003 Traveling Expenses - Local by air	35.0	0.2	33.5	0.1	11.2	0.0	11.7	0.0	12.0	0.0
221004 Traveling Expenses - overseas	59.8	0.3	59.2	0.2	30.2	0.1	30.6	0.1	30.8	0.1
221005 Traveling Expenses - for foreigners	43.3	0.2	30.5	0.1	28.7	0.1	30.2	0.1	30.9	0.1
221999 Others	7.4	0.0	8.7	0.0	5.4	0.0	5.7	0.0	5.9	0.0
<b>222 Supplies &amp; Perquisites</b>	<b>590.8</b>	<b>2.6</b>	<b>521.9</b>	<b>2.2</b>	<b>523.0</b>	<b>2.0</b>	<b>443.8</b>	<b>1.5</b>	<b>451.8</b>	<b>1.5</b>
222001 Stationery & Office requisites	71.7	0.3	63.8	0.3	63.6	0.2	65.9	0.2	67.2	0.2
222002 IT related materials	13.9	0.1	15.2	0.1	10.8	0.0	11.3	0.0	11.6	0.0
222003 Fuel and lubricants	111.4	0.5	93.7	0.4	70.8	0.3	74.3	0.3	76.2	0.3
222004 Meals to employees during the office hours	278.0	1.2	259.5	1.1	306.6	1.1	246.5	0.9	249.9	0.8
222005 Electrical Items	14.5	0.1	12.3	0.1	7.7	0.0	8.1	0.0	8.3	0.0
222006 Spare Parts	18.5	0.1	12.2	0.1	8.6	0.0	9.0	0.0	9.3	0.0
222007 Materials for Uniform	44.5	0.2	22.0	0.1	12.8	0.0	13.5	0.0	13.8	0.0
222008 Supplies for Office Cleaning	13.9	0.1	12.8	0.1	8.5	0.0	8.9	0.0	9.1	0.0
222009 Utensils and accessories	2.0	0.0	1.5	0.0	1.1	0.0	1.2	0.0	1.2	0.0
222010 Office Decoration Materials	1.3	0.0	1.4	0.0	0.3	0.0	0.3	0.0	0.3	0.0
222011 Curtains, Table Clothes and Similar Items	4.6	0.0	4.0	0.0	0.6	0.0	0.6	0.0	0.6	0.0
222999 Others	16.6	0.1	23.6	0.1	31.6	0.1	4.2	0.0	4.3	0.0
<b>223 Operational Services</b>	<b>2,050.3</b>	<b>9.0</b>	<b>1,452.2</b>	<b>6.1</b>	<b>1,250.8</b>	<b>4.7</b>	<b>1,269.4</b>	<b>4.4</b>	<b>1,287.1</b>	<b>4.3</b>
223001 Telephone	74.2	0.3	53.2	0.2	50.8	0.2	51.2	0.2	52.5	0.2
223002 Electricity	597.3	2.6	444.4	1.9	472.6	1.8	491.5	1.7	503.5	1.7
223003 Water & Sanitation Services	86.4	0.4	68.3	0.3	57.2	0.2	59.0	0.2	60.5	0.2
223004 Lease Lines and Internet	81.8	0.4	74.4	0.3	78.1	0.3	78.1	0.3	78.1	0.3
223005 Building rents	64.9	0.3	74.6	0.3	77.0	0.3	76.9	0.3	76.9	0.3
223006 Hire Charges	105.5	0.5	2.6	0.0	0.6	0.0	0.6	0.0	0.7	0.0
223007 Security for Building and other	77.6	0.3	80.8	0.3	75.8	0.3	75.9	0.3	75.9	0.3
223008 Fees for Cleaning services and waste disposal	24.5	0.1	24.8	0.1	18.5	0.1	19.5	0.1	19.9	0.1
223009 Postage and message	2.2	0.0	1.8	0.0	1.4	0.0	1.5	0.0	1.5	0.0
223010 Announcements, Subscription and advertisements	7.8	0.0	4.3	0.0	3.2	0.0	3.4	0.0	3.4	0.0
223011 Carriage and Conveyance	10.9	0.0	17.3	0.1	5.4	0.0	5.6	0.0	5.8	0.0
223012 Meetings related expenses	27.6	0.1	19.2	0.1	11.6	0.0	12.0	0.0	12.2	0.0
223013 National competitions & ceremonies	216.6	1.0	30.3	0.1	11.2	0.0	11.7	0.0	11.9	0.0
223014 Social Development Programs	43.7	0.2	60.6	0.3	16.4	0.1	14.2	0.0	12.4	0.0

	2015 Actual		2016 Revised		2017 Approved		2018 Approved		2019 Approved	
	Mrf	%	Mrf	%	Mrf	%	Mrf	%	Mrf	%
223015 Examination related expenses	31.1	0.1	28.7	0.1	28.3	0.1	29.7	0.1	30.5	0.1
223016 Consultancy, translation and other related services	84.9	0.4	100.2	0.4	31.1	0.1	30.4	0.1	28.1	0.1
223017 Expenses on foreign dignitaries	18.9	0.1	14.6	0.1	7.1	0.0	7.1	0.0	7.1	0.0
223018 Visa, Work Permit	17.6	0.1	17.2	0.1	13.9	0.1	14.6	0.1	15.0	0.1
223019 Annual Fees to government	5.9	0.0	6.7	0.0	4.4	0.0	4.4	0.0	4.4	0.0
223020 Printing Services	28.8	0.1	23.1	0.1	22.4	0.1	21.5	0.1	21.5	0.1
223021 Laundry Services	0.4	0.0	0.5	0.0	0.3	0.0	0.3	0.0	0.3	0.0
223022 Medical Expenses for Staff	47.3	0.2	42.8	0.2	5.0	0.0	5.3	0.0	5.4	0.0
223023 Expenses on International and local fairs	76.8	0.3	134.5	0.6	83.3	0.3	82.8	0.3	82.8	0.3
223024 Bank charges and commissions	13.9	0.1	13.1	0.1	11.6	0.0	11.7	0.0	11.7	0.0
223025 Insurance	27.3	0.1	33.2	0.1	32.0	0.1	30.0	0.1	30.0	0.1
223999 Others services	276.5	1.2	81.0	0.3	131.6	0.5	130.8	0.5	135.3	0.5
<b>224 Supplies &amp; Perquisites For Service Provision</b>	<b>627.4</b>	<b>2.8</b>	<b>425.3</b>	<b>1.8</b>	<b>397.5</b>	<b>1.5</b>	<b>387.5</b>	<b>1.4</b>	<b>394.3</b>	<b>1.3</b>
224001 Medical Supplies/ Consumables	516.0	2.3	327.7	1.4	298.9	1.1	285.9	1.0	291.2	1.0
224011 Education Supplies/ Consumables	19.5	0.1	19.1	0.1	10.5	0.0	11.0	0.0	11.3	0.0
224021 Meals for people under arrest and detention	74.0	0.3	66.9	0.3	63.1	0.2	65.1	0.2	66.1	0.2
224022 Other materials for people under arrest and detention	14.1	0.1	9.2	0.0	23.4	0.1	23.8	0.1	24.0	0.1
224999 Others Operational Consumables	3.8	0.0	2.4	0.0	1.6	0.0	1.7	0.0	1.8	0.0
<b>225 Training</b>	<b>415.2</b>	<b>1.8</b>	<b>369.0</b>	<b>1.5</b>	<b>252.6</b>	<b>0.9</b>	<b>256.1</b>	<b>0.9</b>	<b>259.6</b>	<b>0.9</b>
225001 Scholarship & Fellowship Assistance	334.8	1.5	293.9	1.2	223.1	0.8	228.5	0.8	231.8	0.8
225002 Short-term Training & Study Tours	9.5	0.0	7.1	0.0	2.3	0.0	2.4	0.0	2.4	0.0
225003 Workshop Expenses	8.2	0.0	12.1	0.1	6.4	0.0	4.4	0.0	4.4	0.0
225004 Course fees & related expenses for Local Training	3.7	0.0	4.8	0.0	1.2	0.0	1.3	0.0	1.3	0.0
225005 Conducting Training courses	50.7	0.2	49.4	0.2	18.5	0.1	18.5	0.1	18.6	0.1
225006 Staff Development	8.2	0.0	1.6	0.0	1.0	0.0	1.0	0.0	1.0	0.0
<b>226 Repairs &amp; Maintenance</b>	<b>386.4</b>	<b>1.7</b>	<b>234.9</b>	<b>1.0</b>	<b>108.1</b>	<b>0.4</b>	<b>94.8</b>	<b>0.3</b>	<b>95.6</b>	<b>0.3</b>
226001 Building for living Purpose	11.7	0.1	3.2	0.0	1.1	0.0	1.1	0.0	1.1	0.0
226002 Building for non-living Purpose	220.9	1.0	130.3	0.5	45.0	0.2	35.2	0.1	35.2	0.1
226003 Roads, Jetty & Bridge	15.0	0.1	4.6	0.0	2.3	0.0	2.3	0.0	2.3	0.0
226004 Airports	1.4	0.0	0.5	0.0	1.0	0.0	1.0	0.0	1.0	0.0
226005 Jetty & Harbour Maintenance	7.9	0.0	6.1	0.0	2.7	0.0	2.7	0.0	2.7	0.0
226006 Water & Sanitation System	6.5	0.0	20.0	0.1	9.0	0.0	4.0	0.0	4.0	0.0
226007 Electrification Network System	16.7	0.1	8.3	0.0	2.7	0.0	2.7	0.0	2.7	0.0
226008 Other Infrastructure	2.3	0.0	5.0	0.0	0.7	0.0	0.4	0.0	0.4	0.0
226009 Furniture & Fittings	3.5	0.0	2.2	0.0	1.2	0.0	1.3	0.0	1.3	0.0
226010 Machinery & equipment	31.9	0.1	19.8	0.1	13.1	0.0	13.6	0.0	13.9	0.0
226011 Vehicle Equipment	1.4	0.0	0.5	0.0	0.5	0.0	0.6	0.0	0.6	0.0
226012 Communication Infrastructure	3.1	0.0	1.1	0.0	0.6	0.0	0.6	0.0	0.6	0.0
226013 Computer Software	1.7	0.0	2.5	0.0	0.6	0.0	0.7	0.0	0.7	0.0
226014 Hardware regarding IT	5.6	0.0	2.6	0.0	2.0	0.0	2.1	0.0	2.1	0.0
226015 Other Equipment	0.9	0.0	0.4	0.0	0.4	0.0	0.5	0.0	0.5	0.0
226016 Vehicles	13.5	0.1	13.7	0.1	12.0	0.0	12.4	0.0	12.6	0.0
226017 Vessels	42.6	0.2	14.1	0.1	13.2	0.0	13.7	0.0	13.9	0.0
226018 Air transportation	0.0	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	0.0
<b>227 Interest Payments</b>	<b>1,347.6</b>	<b>5.9</b>	<b>1,658.2</b>	<b>7.0</b>	<b>1,411.4</b>	<b>5.3</b>	<b>1,615.4</b>	<b>5.6</b>	<b>1,678.0</b>	<b>5.6</b>
227001 Interest payments (Other Sectors of govt.)	77.0	0.3	152.6	0.6	150.5	0.6	148.8	0.5	147.0	0.5
227002 Interest payments (Private Parties)	4.5	0.0	3.4	0.0	2.2	0.0	2.0	0.0	1.8	0.0
227003 Interest payments (Foreign Parties)	159.2	0.7	193.9	0.8	412.2	1.5	538.9	1.9	577.0	1.9
227011 T - Bill & T-Bill Interest payments	1106.9	4.9	1308.2	5.5	846.4	3.2	925.7	3.2	952.1	3.2
<b>228 Grants, Contributions &amp; Subsidies</b>	<b>2,831.0</b>	<b>12.5</b>	<b>2,078.4</b>	<b>8.7</b>	<b>1,227.8</b>	<b>4.6</b>	<b>1,216.5</b>	<b>4.2</b>	<b>1,220.1</b>	<b>4.1</b>
228001 Subsidies	66.4	0.3	8.2	0.0	-	0.0	0.0	0.0	0.0	0.0
228002 Welfare Payments	0.2	0.0	0.0	0.0	15.1	0.1	15.1	0.1	15.1	0.1

	2015 Actual		2016 Revised		2017 Approved		2018 Approved		2019 Approved	
	Mrf	%	Mrf	%	Mrf	%	Mrf	%	Mrf	%
228003 Grants to Private Parties	216.9	1.0	115.8	0.5	117.8	0.4	117.2	0.4	118.2	0.4
228004 Awards	10.4	0.0	8.4	0.0	5.9	0.0	5.9	0.0	5.9	0.0
228005 Indemnities & Relief Against Natural calamities	9.2	0.0	16.4	0.1	17.2	0.1	6.5	0.0	6.5	0.0
228006 Membership fees to organisations	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0
228007 Subscription to foreign parties of foreign governments	37.1	0.2	31.9	0.1	29.1	0.1	29.1	0.1	29.2	0.1
228008 Donation to foreign parties or foreign governments	1.2	0.0	0.8	0.0	-	0.0	0.0	0.0	0.0	0.0
228009 Assistance to associations & social Organisations	68.7	0.3	57.0	0.2	59.9	0.2	60.6	0.2	61.7	0.2
228010 Assistance for community programmes	37.8	0.2	43.3	0.2	59.2	0.2	59.2	0.2	59.2	0.2
228011 Electricity Subsidy	777.8	3.4	140.7	0.6	-	0.0	0.0	0.0	0.0	0.0
228012 Water Subsidy	53.5	0.2	8.6	0.0	-	0.0	0.0	0.0	0.0	0.0
228013 Food Subsidy	339.2	1.5	300.8	1.3	130.0	0.5	130.0	0.5	130.0	0.4
228014 Single Parent Allowance	64.5	0.3	57.8	0.2	60.0	0.2	60.0	0.2	60.0	0.2
228015 Foreign Medical Allowance	54.8	0.2	37.9	0.2	10.5	0.0	10.5	0.0	10.5	0.0
228016 Domestic Medical Allowance	14.5	0.1	20.5	0.1	7.2	0.0	7.2	0.0	7.2	0.0
228017 Guardian Allowance	2.4	0.0	2.4	0.0	2.5	0.0	2.5	0.0	2.5	0.0
228018 Medical Insurance Payment	786.3	3.5	973.4	4.1	450.0	1.7	450.0	1.6	450.0	1.5
228019 Disabled People Allowance	154.1	0.7	155.2	0.7	155.0	0.6	155.0	0.5	155.0	0.5
228020 Fisherman Subsidy	0.0	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	0.0
228021 Agriculture Subsidy	0.0	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	0.0
228022 Pre School Subsidy	71.6	0.3	62.2	0.3	70.1	0.3	70.1	0.2	70.1	0.2
228999 Other Assistance	64.4	0.3	37.0	0.2	38.2	0.1	37.4	0.1	38.9	0.1
<b>281 Payments Against Losses &amp; Right-Offs</b>	<b>52.8</b>	<b>0.2</b>	<b>28.2</b>	<b>0.1</b>	<b>51.7</b>	<b>0.2</b>	<b>56.7</b>	<b>0.2</b>	<b>45.2</b>	<b>0.2</b>
281001 Payments against losses & right-off to govt. agencies	22.7	0.1	16.2	0.1	40.0	0.1	40.0	0.1	40.0	0.1
281002 Payments against losses & right-off to private agencies	16.3	0.1	8.7	0.0	0.2	0.0	0.2	0.0	0.2	0.0
281003 Losses regarding the changes in exchange rate	5.3	0.0	3.3	0.0	-	0.0	0.0	0.0	0.0	0.0
281004 Losses regarding the investment costing	0.0	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	0.0
281005 Losses regarding government asset sales	0.0	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	0.0
281006 Losses regarding government land sales	8.5	0.0	0.0	0.0	10.0	0.0	15.0	0.1	5.0	0.0
281007 Losses regarding Investment sales	0.0	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	0.0
281008 Losses regarding other asset sales	0.0	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	0.0
281999 Payment against other losses and right-off	0.0	0.0	0.0	0.0	1.5	0.0	1.5	0.0	0.0	0.0
<b>291 Development Projects</b>	<b>73.3</b>	<b>0.3</b>	<b>91.4</b>	<b>0.4</b>	<b>27.8</b>	<b>0.1</b>	<b>39.9</b>	<b>0.1</b>	<b>26.2</b>	<b>0.1</b>
291001 Local components for foreign assisted projects	18.2	0.1	15.6	0.1	4.0	0.0	3.0	0.0	3.0	0.0
291002 Implementation costs of foreign assisted projects	28.2	0.1	70.4	0.3	22.8	0.1	35.9	0.1	22.1	0.1
291003 Other Economic development expenditure	27.0	0.1	5.4	0.0	1.0	0.0	1.0	0.0	1.0	0.0
<b>295 Transfers</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,127.5</b>	<b>4.2</b>	<b>1,430.0</b>	<b>5.0</b>	<b>1,552.6</b>	<b>5.2</b>
295104 Sovereign Development Fund Transfers	0.0	0.0	0.0	0.0	1,127.5	4.2	1430.0	5.0	1552.6	5.2
<b>421 Public Sector Investment Program</b>	<b>3,118.2</b>	<b>13.8</b>	<b>5,867.1</b>	<b>24.6</b>	<b>7,989.0</b>	<b>29.8</b>	<b>8,064.2</b>	<b>28.2</b>	<b>6,661.8</b>	<b>22.2</b>
421001 Land reclamation & Purchase	239.9	1.1	365.3	1.5	303.7	1.1	150.0	0.5	8.5	0.0
421002 Building for living purpose	591.8	2.6	834.0	3.5	404.4	1.5	752.0	2.6	349.9	1.2
421003 Building for non-living purpose	422.3	1.9	2305.4	9.7	2,612.5	9.8	1312.2	4.6	609.4	2.0
422001 Roads, Jetty and bridge	149.6	0.7	535.7	2.3	632.5	2.4	574.7	2.0	531.6	1.8
422002 Airport	5.0	0.0	0.0	0.0	1,464.5	5.5	1637.6	5.7	1989.8	6.6
422003 Jetty & harbour Maintenance	702.3	3.1	854.5	3.6	682.6	2.5	496.9	1.7	274.9	0.9
422004 Water & sanitation System	532.4	2.3	386.9	1.6	830.5	3.1	1244.8	4.3	456.6	1.5
422005 Electrification Network System	17.0	0.1	88.9	0.4	203.5	0.8	821.3	2.9	1029.7	3.4
422999 Other Infrastructure	457.8	2.0	496.3	2.1	854.7	3.2	1074.7	3.8	1411.4	4.7
<b>423 Capital Equipment</b>	<b>592.0</b>	<b>2.6</b>	<b>511.1</b>	<b>2.1</b>	<b>144.2</b>	<b>0.5</b>	<b>145.4</b>	<b>0.5</b>	<b>140.4</b>	<b>0.5</b>
423001 Furniture & Fittings	51.1	0.2	26.8	0.1	30.0	0.1	30.0	0.1	30.0	0.1
423002 Plant, Machinery & Equipment	185.2	0.8	144.4	0.6	32.8	0.1	31.6	0.1	31.6	0.1
423003 Vehicular Equipment	11.7	0.1	0.0	0.0	-	0.0	0.0	0.0	0.0	0.0
423004 Tools, Instruments apparatus	2.0	0.0	1.8	0.0	0.6	0.0	0.6	0.0	0.6	0.0

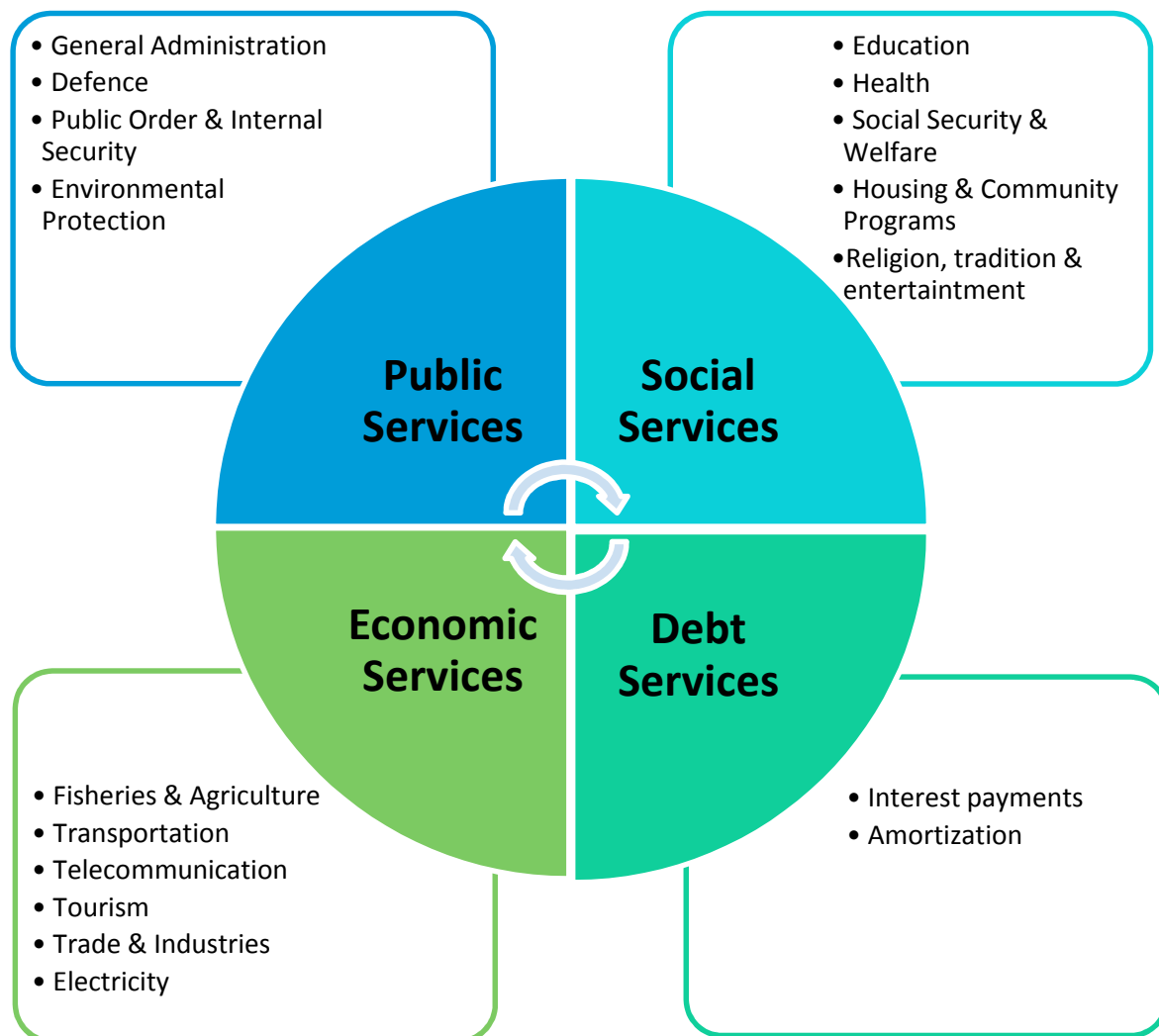
	2015 Actual		2016 Revised		2017 Approved		2018 Approved		2019 Approved	
	Mrf	%	Mrf	%	Mrf	%	Mrf	%	Mrf	%
423005 Reference Materials	1.0	0.0	0.3	0.0	-	0.0	0.0	0.0	0.0	0.0
423006 Communication outlays	35.9	0.2	11.5	0.0	3.5	0.0	3.1	0.0	3.1	0.0
423007 Computer Software	31.5	0.1	77.3	0.3	35.0	0.1	35.0	0.1	35.0	0.1
423008 IT Hardware	105.0	0.5	61.7	0.3	35.0	0.1	35.0	0.1	35.0	0.1
423999 Other Equipment	15.1	0.1	1.9	0.0	2.0	0.0	0.0	0.0	0.0	0.0
424001 Vehicles	80.8	0.4	23.4	0.1	4.0	0.0	10.0	0.0	5.0	0.0
424002 Vessels by Sea	70.0	0.3	161.8	0.7	-	0.0	0.0	0.0	0.0	0.0
424003 Vessels by Air	0.0	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	0.0
451011 Changes made to Building used for living purpose	0.0	0.0	0.2	0.0	1.2	0.0	0.0	0.0	0.0	0.0
451012 Changes made to Building used for non-living purpose	2.5	0.0	0.1	0.0	0.1	0.0	0.1	0.0	0.1	0.0
<b>440 INVESTMENT OUTLAYS</b>	<b>917.2</b>	<b>4.0</b>	<b>598.3</b>	<b>2.5</b>	<b>552.6</b>	<b>2.1</b>	<b>262.4</b>	<b>0.9</b>	<b>118.0</b>	<b>0.4</b>
441001 Equity Capital to Public Enterprises	0.3	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	0.0
441002 Capital Contribution to profit oriented public agencies	861.8	3.8	479.9	2.0	398.8	1.5	187.4	0.7	43.0	0.1
442001 Capital transfers abroad	55.1	0.2	118.4	0.5	153.9	0.6	75.0	0.3	75.0	0.3
<b>720 DEBT AMORTIZATION</b>	<b>1,171.9</b>	<b>5.2</b>	<b>1,229.1</b>	<b>5.2</b>	<b>3,300.7</b>	<b>12.3</b>	<b>4,546.3</b>	<b>15.9</b>	<b>7,085.5</b>	<b>23.6</b>
721001 Short-term Domestic to Govt. Companies	52.4	0.2	0.0	0.0	-	0.0	0.0	0.0	0.0	0.0
721999 Short-term Domestic Others	0.0	0.0	0.0	0.0	2,062.9	7.7	2425.5	8.5	4987.6	16.6
723002 Long-term Domestic to Local Banks	116.5	0.5	95.3	0.4	149.5	0.6	132.0	0.5	76.2	0.3
723003 Long-term Domestic to Private Parties	56.8	0.3	30.0	0.1	29.0	0.1	28.3	0.1	30.3	0.1
725001 Long-term International Institutes	237.1	1.0	247.7	1.0	226.4	0.8	738.6	2.6	788.9	2.6
725002 Long-term International Govts.	471.7	2.1	499.4	2.1	529.6	2.0	522.3	1.8	342.0	1.1
725003 Long-term Foreign Fin. Institutes	116.5	0.5	90.3	0.4	91.3	0.3	474.8	1.7	474.8	1.6
725004 Long-term Foreign Private Parties	120.9	0.5	266.4	1.1	212.1	0.8	224.8	0.8	385.8	1.3
725999 Long-term Foreign Others	0.0	0.0	0.0	0.0	-	0.0	0.0	0.0	0.0	0.0
<b>730 ISSUING LOANS</b>	<b>61.6</b>	<b>0.3</b>	<b>194.8</b>	<b>0.8</b>	<b>75.0</b>	<b>0.3</b>	<b>50.0</b>	<b>0.2</b>	<b>50.0</b>	<b>0.2</b>
731003 Domestic Private Parties	61.6	0.3	65.0	0.3	75.0	0.3	50.0	0.2	50.0	0.2
731999 Domestic Other Parties	0.0	0.0	129.8	0.5	-	0.0	0.0	0.0	0.0	0.0



## Functional Classification of Central Government Expenditure

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Functional classification of government expenditures consists of the following categories:



## FUNCTIONAL CLASSIFICATION OF GOVERNMENT RE-CURRENT EXPENDITURE, 2015 - 2019

(In million Rufiyaa)

Particulars	2015		2016		2017		2018		2019	
	Actual	%	Revised	%	Approved	%	Approved	%	Approved	%
<b>1 Public Services</b>	<b>6,298.4</b>	<b>37.6</b>	<b>5,336</b>	<b>34.8</b>	<b>5,058</b>	<b>37.3</b>	<b>5,023</b>	<b>35.6</b>	<b>5,035</b>	<b>35.1</b>
1.1 General Administration	2,621.8	15.7	2,081.2	13.6	1,772.3	13.1	1,795.3	12.7	1,794.9	12.5
1.2 Defence	1,023.3	6.1	940.4	6.1	948.7	7.0	909.5	6.4	913.3	6.4
1.2.1 Military Defence	1,007.7	6.0	923.4	6.0	943.3	6.9	904.0	6.4	907.8	6.3
1.2.2 Civil Defence	15.6	0.1	16.9	0.1	5.5	0.0	5.5	0.0	5.5	0.0
1.3 Public Order & Internal Security	2,512.6	15.0	2,227.4	14.5	2,247.6	16.6	2,240.7	15.9	2,249.2	15.7
1.4 Environmental Protection	140.7	0.8	87.0	0.6	89.6	0.7	77.3	0.5	77.5	0.5
<b>2 Social Services</b>	<b>8,743.0</b>	<b>52.2</b>	<b>7,940</b>	<b>51.9</b>	<b>6,855</b>	<b>50.5</b>	<b>7,229</b>	<b>51.3</b>	<b>7,394</b>	<b>51.6</b>
2.1 Education	2,660.2	15.9	2,582.0	16.9	2,488.3	18.3	2,495.0	17.7	2,502.8	17.5
2.2 Health	2,233.2	13.3	2,014.8	13.2	1,828.5	13.5	1,785.9	12.7	1,794.1	12.5
2.3 Social Security	3,212.3	19.2	2,656.2	17.3	2,068.3	15.2	2,476.2	17.6	2,621.0	18.3
2.4 Community Programmes	637.3	3.8	686.8	4.5	469.6	3.5	472.2	3.3	475.8	3.3
<b>3 Economic Services</b>	<b>344.6</b>	<b>2.1</b>	<b>378</b>	<b>2.5</b>	<b>250</b>	<b>1.8</b>	<b>235</b>	<b>1.7</b>	<b>234</b>	<b>1.6</b>
3.1 Fisheries & Agriculture	44.4	0.3	52.9	0.3	46.1	0.3	40.4	0.3	38.4	0.3
3.2 Transportation	71.3	0.4	48.3	0.3	40.0	0.3	40.3	0.3	40.5	0.3
3.3 Telecommunication	31.5	0.2	29.8	0.2	25.4	0.2	25.7	0.2	25.9	0.2
3.4 Tourism	103.0	0.6	145.9	1.0	93.3	0.7	93.4	0.7	93.4	0.7
3.5 Trade & Industries	92.4	0.6	99.9	0.7	43.8	0.3	33.2	0.2	33.4	0.2
3.6 Electricity	2.0	0.0	1.6	0.0	1.9	0.0	1.9	0.0	1.9	0.0
<b>4 Debt Services</b>	<b>1,347.6</b>	<b>8.1</b>	<b>1,658</b>	<b>10.8</b>	<b>1,411</b>	<b>10.4</b>	<b>1,615</b>	<b>11.5</b>	<b>1,678</b>	<b>11.7</b>
4.1 Interest Payment	1,347.6	8.1	1,658.2	10.8	1,411.4	10.4	1,615.4	11.5	1,678.0	11.7
4.2 Loan repayments	-	-	-	-	-	-	-	-	-	-
4.3 Transfers	-	-	-	-	-	-	-	-	-	-
<b>Grand Total</b>	<b>16,733.6</b>	<b>100.0</b>	<b>15,312</b>	<b>100.0</b>	<b>13,575</b>	<b>100.0</b>	<b>14,102</b>	<b>100.0</b>	<b>14,340</b>	<b>100.0</b>

## FUNCTIONAL CLASSIFICATION OF GOVERNMENT CAPITAL EXPENDITURE, 2015 - 2019

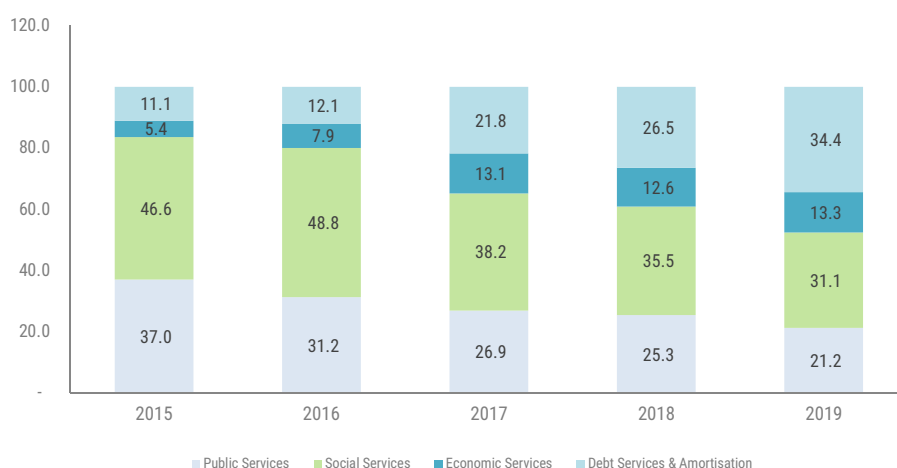
(In million Rufiyaa)

Particulars	2015		2016		2017		2018		2019	
	Actual	%	Revised	%	Approved	%	Approved	%	Approved	%
<b>1 Public Services</b>	<b>2,079</b>	<b>34.0</b>	<b>2,090</b>	<b>24.6</b>	<b>2,149</b>	<b>16.3</b>	<b>2,234</b>	<b>15.4</b>	<b>1,324</b>	<b>8.5</b>
1.1 General Administration	1,057	17.3	920	10.8	801	6.1	474	3.3	311	2.0
1.2 Defence	172	2.8	281	3.3	103	0.8	97	0.7	12	0.1
1.2.1 Military Defence	171	2.8	281	3.3	98	0.7	97	0.7	12	0.1
1.2.2 Civil Defence	1	0.0	0	0.0	6	0.0	0	0.0	0	0.0
1.3 Public Order & Internal Security	169	2.8	339	4.0	280	2.1	407	2.8	258	1.7
1.4 Environmental Protection	681	11.1	549	6.5	965	7.3	1,256	8.6	742	4.7
<b>2 Social Services</b>	<b>1,812</b>	<b>29.7</b>	<b>3,680</b>	<b>43.3</b>	<b>3,377</b>	<b>25.5</b>	<b>2,947</b>	<b>20.3</b>	<b>1,931</b>	<b>12.3</b>
2.1 Education	273	4.5	426	5.0	319	2.4	183	1.3	68	0.4
2.2 Health	293	4.8	1,809	21.3	1,484	11.2	547	3.8	180	1.1
2.3 Social Security	10	0.2	12	0.1	4	0.0	4	0.0	3	0.0
2.4 Community Programmes	1,237	20.2	1,433	16.9	1,570	11.9	2,212	15.2	1,680	10.7
<b>3 Economic Services</b>	<b>871</b>	<b>14.3</b>	<b>1,493</b>	<b>17.6</b>	<b>3,263</b>	<b>24.7</b>	<b>3,382</b>	<b>23.3</b>	<b>3,742</b>	<b>23.9</b>
3.1 Fisheries & Agriculture	23	0.4	21	0.3	81	0.6	26	0.2	18	0.1
3.2 Transportation	775	12.7	1,220	14.4	2,703	20.4	2,662	18.3	2,752	17.6
3.3 Telecommunication	21	0.3	22	0.3	36	0.3	36	0.2	36	0.2
3.4 Tourism	1	0.0	0	0.0	108	0.8	0	0.0	0	0.0
3.5 Trade & Industries	39	0.6	146	1.7	144	1.1	171	1.2	245	1.6
3.6 Electricity	12	0.2	83	1.0	191	1.4	485	3.3	690	4.4
<b>4 Debt Services</b>	<b>1,348</b>	<b>22.1</b>	<b>1,229</b>	<b>14.5</b>	<b>4,428</b>	<b>33.5</b>	<b>5,976</b>	<b>41.1</b>	<b>8,638</b>	<b>55.3</b>
4.1 Interest Payment	1,348	22.1	-	-	-	-	-	-	-	-
4.2 Loan repayments	-	-	1,229	14.5	3,301	25.0	4,546	31.3	7,085	45.3
4.3 Transfers	-	-	-	-	1,127	8.5	1,430	9.8	1,553	9.9
<b>Grand Total</b>	<b>6,110</b>	<b>100.0</b>	<b>8,492</b>	<b>100.0</b>	<b>13,217</b>	<b>100.0</b>	<b>14,538</b>	<b>100.0</b>	<b>15,634</b>	<b>100.0</b>

## FUNCTIONAL CLASSIFICATION OF GOVERNMENT EXPENDITURE, 2015 - 2019

(In million Rufiyaa)

Particulars	2015		2016		2017		2018		2019	
	Actual	%	Revised	%	Approved	%	Approved	%	Approved	%
<b>1 Public Services</b>	<b>8,377.5</b>	<b>37.0</b>	<b>7,425.7</b>	<b>31.2</b>	<b>7,207.0</b>	<b>26.9</b>	<b>7,256.4</b>	<b>25.3</b>	<b>6,358.7</b>	<b>21.2</b>
1.1 General Administration	3,678.6	16.2	3,001.1	12.6	2,572.9	9.6	2,269.3	7.9	2,105.9	7.0
1.2 Defence	1,195.3	5.3	1,221.8	5.1	1,051.8	3.9	1,006.5	3.5	925.6	3.1
1.2.1 Military Defence	1,178.9	5.2	1,204.4	5.1	1,040.8	3.9	1,000.9	3.5	920.1	3.1
1.2.2 Civil Defence	16.5	0.1	17.4	0.1	11.0	0.0	5.5	0.0	5.5	0.0
1.3 Public Order & Internal Security	2,681.8	11.8	2,566.7	10.8	2,527.3	9.4	2,647.4	9.2	2,507.4	8.4
1.4 Environmental Protection	821.7	3.6	636.2	2.7	1,055.1	3.9	1,333.2	4.7	819.8	2.7
<b>2 Social Services</b>	<b>10,555.3</b>	<b>46.6</b>	<b>11,620.0</b>	<b>48.8</b>	<b>10,231.4</b>	<b>38.2</b>	<b>10,175.9</b>	<b>35.5</b>	<b>9,324.3</b>	<b>31.1</b>
2.1 Education	2,933.1	12.9	3,008.3	12.6	2,807.0	10.5	2,678.1	9.4	2,570.6	8.6
2.2 Health	2,526.0	11.1	3,824.1	16.1	3,312.5	12.4	2,333.4	8.1	1,973.8	6.6
2.3 Social Security	3,222.2	14.2	2,668.3	11.2	2,072.5	7.7	2,480.5	8.7	2,623.8	8.8
2.4 Community Programmes	1,874.1	8.3	2,119.3	8.9	2,039.4	7.6	2,684.0	9.4	2,156.1	7.2
<b>3 Economic Services</b>	<b>1,215.5</b>	<b>5.4</b>	<b>1,871.2</b>	<b>7.9</b>	<b>3,513.5</b>	<b>13.1</b>	<b>3,616.5</b>	<b>12.6</b>	<b>3,975.4</b>	<b>13.3</b>
3.1 Fisheries & Agriculture	67.2	0.3	74.3	0.3	127.0	0.5	66.8	0.2	56.7	0.2
3.2 Roads & Harbours	846.8	3.7	1,267.9	5.3	2,742.7	10.2	2,702.7	9.4	2,792.9	9.3
3.3 Telecommunication	52.4	0.2	51.7	0.2	61.6	0.2	61.9	0.2	62.1	0.2
3.4 Tourism	103.7	0.5	146.3	0.6	201.4	0.8	93.5	0.3	93.5	0.3
3.5 Trade & Industries	131.2	0.6	246.0	1.0	187.6	0.7	204.6	0.7	278.0	0.9
3.6 Electricity	14.3	0.1	85.0	0.4	193.2	0.7	486.9	1.7	692.1	2.3
<b>4 Debt Services &amp; Amortisation</b>	<b>2,519.5</b>	<b>11.1</b>	<b>2,887.3</b>	<b>12.1</b>	<b>5,839.6</b>	<b>21.8</b>	<b>7,591.7</b>	<b>26.5</b>	<b>10,316.1</b>	<b>34.4</b>
4.1 Interest Payment & Servicing Debt	1,347.6	5.9	1,658.2	7.0	1,411.4	5.3	1,615.4	5.6	1,678.0	5.6
4.2 Amortisation	1,171.9	5.2	1,229.1	5.2	3,300.7	12.3	4,546.3	15.9	7,085.5	23.6
4.3 Transfers	-	-	-	-	1,127.5	4.2	1,430.0	5.0	1,552.6	5.2
<b>Grand Total</b>	<b>22,667.9</b>	<b>100.0</b>	<b>23,804.3</b>	<b>100.0</b>	<b>26,791.5</b>	<b>100.0</b>	<b>28,640.5</b>	<b>100.0</b>	<b>29,974.4</b>	<b>100.0</b>





## Classification of Government Expenditure by AGAs 2015 - 2019

(In MVR)

		2015 Actual MVR	2016 Revised MVR	2017 Approved MVR	2018 Approved MVR	2019 Approved MVR
<b>1</b>	<b>President's Office</b>	<b>140,906,283</b>	<b>133,899,516</b>	<b>101,334,724</b>	<b>102,270,239</b>	<b>102,761,394</b>
1.001	President's Office	109,724,488	101,150,994	71,513,321	72,117,895	72,435,302
1.002	President's Official Home	21,597,218	29,734,726	25,213,086	25,471,777	25,607,593
1.003	Vice President's Official Home	9,584,577	3,013,796	4,608,317	4,680,567	4,718,499
<b>2</b>	<b>Peoples' Majlis</b>	<b>167,878,594</b>	<b>142,587,452</b>	<b>208,402,975</b>	<b>176,986,492</b>	<b>183,340,084</b>
<b>3</b>	<b>Judicial Service Commission</b>	<b>10,855,782</b>	<b>9,028,787</b>	<b>10,854,474</b>	<b>10,881,048</b>	<b>10,895,002</b>
<b>4</b>	<b>Department of Judicial Administration</b>	<b>467,779,912</b>	<b>467,661,275</b>	<b>367,654,006</b>	<b>367,138,601</b>	<b>367,781,283</b>
4.001	Department of Judicial Administration	76,639,616	82,531,156	45,998,481	44,195,038	44,161,483
4.002	Supreme Court	18,935,704	21,958,681	15,211,072	15,255,341	15,278,586
4.003	High Court	21,445,189	21,139,599	17,190,845	17,213,998	17,226,156
4.004	Atoll Courts	244,842,476	237,707,412	201,195,044	202,127,844	202,617,567
4.005	Civil Court	29,648,651	31,830,797	26,502,017	26,590,817	26,637,439
4.006	Criminal court	33,090,469	28,500,741	20,902,525	20,970,878	21,006,765
4.007	Family Court	24,339,171	25,594,930	22,777,849	22,848,949	22,886,279
4.008	Juvenile court	8,207,580	8,018,378	7,885,274	7,909,962	7,922,924
4.009	Drug Court	10,631,056	10,379,581	9,990,899	10,025,774	10,044,084
<b>5</b>	<b>Elections Commission</b>	<b>41,245,927</b>	<b>26,052,935</b>	<b>35,615,361</b>	<b>36,410,174</b>	<b>36,827,453</b>
<b>6</b>	<b>Civil Service Commission</b>	<b>25,059,022</b>	<b>20,548,213</b>	<b>19,009,362</b>	<b>19,074,607</b>	<b>19,108,864</b>
<b>7</b>	<b>Human Rights Commission of the Maldives</b>	<b>25,511,027</b>	<b>21,657,229</b>	<b>22,661,255</b>	<b>22,763,575</b>	<b>22,817,296</b>
<b>8</b>	<b>Anti-corruption Commission</b>	<b>34,624,336</b>	<b>32,146,599</b>	<b>27,923,748</b>	<b>28,030,298</b>	<b>28,086,243</b>
<b>9</b>	<b>Auditor General's Office</b>	<b>43,454,543</b>	<b>40,433,902</b>	<b>45,000,002</b>	<b>45,485,845</b>	<b>45,646,959</b>
<b>10</b>	<b>Prosecuter General's Office</b>	<b>40,162,772</b>	<b>46,634,375</b>	<b>35,391,792</b>	<b>35,591,741</b>	<b>35,696,715</b>
<b>11</b>	<b>Maldives Inland Revenue Authority</b>	<b>79,126,575</b>	<b>86,687,838</b>	<b>59,843,651</b>	<b>60,033,664</b>	<b>60,133,425</b>
<b>12</b>	<b>Employment Tribunal</b>	<b>7,109,358</b>	<b>6,780,487</b>	<b>6,993,896</b>	<b>7,004,484</b>	<b>7,010,045</b>
<b>13</b>	<b>Maldives Media Council</b>	<b>5,212,427</b>	<b>4,160,871</b>	<b>3,626,872</b>	<b>3,644,395</b>	<b>3,653,596</b>
<b>14</b>	<b>Maldives Broadcasting Commission</b>	<b>11,031,716</b>	<b>9,098,802</b>	<b>9,198,520</b>	<b>9,229,455</b>	<b>9,245,696</b>
<b>15</b>	<b>Tax Appeal Tribunal</b>	<b>3,880,564</b>	<b>4,451,610</b>	<b>4,223,952</b>	<b>4,233,857</b>	<b>4,239,059</b>
<b>16</b>	<b>Local Government Authority</b>	<b>35,780,044</b>	<b>44,527,150</b>	<b>49,395,663</b>	<b>26,089,400</b>	<b>24,831,980</b>
<b>17</b>	<b>Information Commissioners' office</b>	<b>5,832,115</b>	<b>4,475,465</b>	<b>3,834,836</b>	<b>3,845,378</b>	<b>3,850,912</b>
<b>18</b>	<b>National Integrity Commission</b>	<b>3,852,966</b>	<b>11,994,570</b>	<b>9,410,777</b>	<b>9,426,777</b>	<b>9,435,178</b>
<b>19</b>	<b>Ministry of Finance and Treasury</b>	<b>5,359,542,293</b>	<b>5,592,846,706</b>	<b>8,464,826,356</b>	<b>10,354,524,178</b>	<b>13,065,863,481</b>
19.001	Ministry of Finance and Treasury	76,561,314	154,595,622	182,168,767	182,656,042	182,911,867
19.002	Ministry of Finance and Treasury / Khassa Budget	3,984,351,953	4,110,002,626	6,994,664,737	8,476,001,359	11,042,642,908
19.003	Pensions & Provident Fund Section	1,219,038,695	1,240,925,280	1,225,233,300	1,632,574,800	1,776,737,200
19.004	National Bureau of Statistics	13,928,220	15,633,198	10,635,515	10,686,015	10,712,531
19.005	National Centre For Information Technology	45,041,248	42,870,289	40,309,032	40,627,882	40,795,280
19.006	National Archives	3,168,279	5,311,599	2,614,646	2,621,671	2,625,358
19.007	Department of National Registration	17,452,584	23,508,092	9,200,359	9,356,409	9,438,337
<b>20</b>	<b>Ministry of Defence and National Security</b>	<b>1,311,184,842</b>	<b>1,334,074,351</b>	<b>1,150,675,281</b>	<b>1,105,423,150</b>	<b>1,024,606,472</b>
20.001	Ministry of Defence and National Security	10,106,065	10,944,459	11,243,011	11,271,105	11,285,855
20.002	Maldives National Defence Force	1,167,914,558	1,193,139,086	1,019,664,729	974,258,904	893,361,531
20.003	Global Maritime Distress Safety System	563,501	449,748	-	-	-
20.004	National Disaster Management Centre	15,912,752	16,955,016	5,500,101	5,527,701	5,542,192
20.005	Aviation Security Command	116,687,966	112,586,042	114,070,440	114,161,690	114,209,600

		2015 Actual MVR	2016 Revised MVR	2017 Approved MVR	2018 Approved MVR	2019 Approved MVR
20.006	National Counter Terrorism Centre	-	-	197,000	203,750	207,294
<b>21</b>	<b>Ministry of Home Affairs</b>	<b>1,948,155,869</b>	<b>1,886,350,254</b>	<b>1,956,557,347</b>	<b>2,038,169,895</b>	<b>1,879,096,751</b>
21.001	Ministry of Home Affairs	178,469,727	49,896,905	49,859,578	53,841,526	37,715,991
21.002	Maldives Police Services	1,174,916,900	1,242,790,491	1,334,531,645	1,367,254,359	1,342,194,927
21.003	Maldives Correctional Service	302,659,987	329,316,073	299,514,397	329,559,924	229,251,861
21.004	Maldives Customs Service	206,576,495	190,565,747	194,969,442	208,797,966	190,675,078
21.005	National Drug Agencies	71,682,261	59,078,210	63,740,480	64,629,709	65,096,557
21.006	Juvenile Justice Unit	3,365,477	5,603,315	3,517,285	3,535,333	3,544,811
21.007	Communications Authority of Maldives	6,024,931	5,514,054	5,748,388	5,770,288	5,781,788
21.008	Thauleemaa Masakkaiy ugannaidhey Kudakudhinge Marukazu	4,460,091	3,585,458	4,676,132	4,780,790	4,835,738
<b>22</b>	<b>Ministry of Education</b>	<b>2,715,068,449</b>	<b>2,784,072,799</b>	<b>2,522,314,582</b>	<b>2,394,765,876</b>	<b>2,317,679,099</b>
22.001	Ministry of Education	309,775,395	190,280,483	232,129,024	224,526,559	225,260,268
22.002	Department of Public Examination	81,936,297	35,819,823	50,320,438	51,010,638	51,372,994
22.003	Department of Higher Education	336,528,647	289,363,097	169,283,775	175,334,779	178,511,560
22.004	Technical and Vocational Education and Training Authority	1,967,906	3,687,949	2,781,525	2,803,488	2,815,020
22.005	Maldives Qualification Authority	3,411,489	3,085,552	3,338,625	3,349,650	3,355,441
22.006	Maldives Polytechnic	14,215,398	15,260,712	13,731,486	13,911,844	14,006,534
22.007	Dhivehi Bahuge Academy	7,726,338	8,656,708	5,249,401	5,292,967	5,315,845
22.008	National Institute of Education	33,850,960	27,686,902	20,905,985	20,967,835	21,000,310
22.009	Depratment of Heritage	11,343,104	12,673,541	7,769,801	7,785,353	7,793,519
22.01	Quality Assurance Department	-	3,912,329	4,424,106	4,444,781	4,455,636
22.011	Atholhutherey School Imaaraai kurun	147,780,739	288,854,739	194,301,290	82,063,785	10,377,429
22.012	Male' School Imaaraai kurun	54,621,592	77,966,560	66,847,554	46,839,537	34,248,299
22.013	Majeediyya School	25,380,027	24,390,079	25,358,821	25,439,671	25,482,117
22.014	Dharumavantha school	19,772,557	19,107,758	17,890,306	17,963,046	18,001,234
22.015	Aminiyya School	27,361,205	28,144,894	27,891,694	27,966,600	28,005,927
22.016	Hiriya School	17,979,291	19,757,145	20,754,100	20,818,366	20,852,106
22.017	Iskandaru School	35,552,710	33,787,595	33,015,652	33,107,860	33,156,269
22.018	Centre for Higher Secondary Education	24,648,043	23,583,960	23,631,985	23,730,841	23,782,741
22.019	Al- Madhrasathul Arabiyyathul Islamiyya	23,068,513	23,784,661	23,300,778	23,373,678	23,411,949
22.02	Jamaaludeen School	34,037,046	30,485,157	28,889,308	28,991,783	29,045,582
22.021	Thaajudeen School	24,576,130	26,542,580	26,424,654	26,508,159	26,551,998
22.022	Kalaafaanu School	25,749,874	24,577,835	23,073,591	23,137,341	23,170,808
22.023	Muhiyudeen School	17,837,952	17,688,864	16,731,063	16,786,313	16,815,315
22.024	Imaadudeen School	32,478,299	32,007,933	31,914,044	31,997,044	32,040,618
22.025	Ghaazee school	27,063,118	23,398,074	23,211,869	23,287,044	23,326,512
22.026	Rehendhi School	19,441,275	21,645,887	22,517,767	22,599,242	22,642,017
22.027	HA.Atoll Education Centre	13,257,045	14,351,773	13,192,611	13,242,596	13,268,837
22.028	Hdh.Atoll Education Centre	13,535,001	17,228,734	16,487,983	16,546,730	16,577,571
22.029	Sh.Atoll Education Centre	9,280,492	9,983,784	9,894,499	9,946,492	9,973,785
22.03	N.Atoll Education Centre	9,587,450	9,676,067	9,085,607	9,136,302	9,162,914
22.031	R.Atoll Education Centre	12,897,842	13,855,184	12,570,250	12,622,186	12,649,449
22.032	B.Atoll Education Centre	17,566,715	19,862,841	17,852,875	17,937,350	17,981,699
22.033	Lh.Atoll Education Centre	12,990,717	14,595,436	11,678,020	11,754,170	11,794,146
22.034	Adh.Atoll Education Centre	10,909,358	11,499,851	11,347,870	11,390,314	11,412,595
22.035	F.Atoll Education Centre	12,113,089	12,938,476	24,311,710	24,368,210	24,397,871
22.036	Dh.Atoll Education Centre	13,056,764	13,855,832	13,840,513	13,893,407	13,921,174
22.037	Th.Atoll Education Centre	8,306,722	8,840,881	8,618,451	8,665,176	8,689,706
22.038	L.Atoll Education Centre	11,334,386	12,602,773	11,796,971	11,835,054	11,855,046
22.039	GA.Atoll Education Centre	14,694,241	14,924,754	14,561,692	14,616,991	14,646,021
22.04	Gdh.Atoll Education Centre	12,490,518	11,877,234	11,926,436	11,977,774	12,004,727
22.041	Gn.Atoll Education Centre	15,618,169	15,829,751	16,083,292	16,131,731	16,157,162
22.042	HA.Atholhu Madharusaa	11,950,742	12,890,198	13,111,126	13,156,956	13,181,017

		2015 Actual MVR	2016 Revised MVR	2017 Approved MVR	2018 Approved MVR	2019 Approved MVR
22.043	HA.Ihavandhoo School	15,050,141	16,575,561	15,851,382	15,901,345	15,927,575
22.044	Madhurasathul Seikh Ibrahim	7,208,607	8,354,710	8,065,433	8,094,848	8,110,292
22.045	Afeefudheen School	10,782,619	13,787,975	13,267,651	13,308,854	13,330,484
22.046	Hdh.Nolhivaram School	13,223,612	13,862,291	14,324,425	14,358,330	14,376,128
22.047	Jalaaludeen School	14,008,496	14,861,362	14,707,583	14,778,548	14,815,803
22.048	Sh.Atoll School	8,236,833	9,150,509	8,388,667	8,429,982	8,451,671
22.049	Sh.Funadhoo School	11,556,378	13,281,926	10,244,718	10,307,904	10,341,075
22.05	Sh.Milandhoo School	12,508,394	14,133,668	12,988,791	13,044,726	13,074,091
22.051	N.Kendhikulhudhoo School	10,480,446	12,099,021	10,493,634	10,542,649	10,568,382
22.052	Meyna School	10,953,876	11,988,897	10,816,990	10,866,050	10,891,806
22.053	R.Ungoofaaruu School	10,998,054	12,092,518	11,141,804	11,184,762	11,207,313
22.054	R.Alifushee School	11,967,950	12,539,533	12,422,541	12,469,009	12,493,405
22.055	R.Maduvaree School	9,820,375	11,305,431	9,418,212	9,458,870	9,480,213
22.056	R.Hulhudhufaaruu School	11,950,570	11,645,808	11,166,940	11,214,854	11,240,007
22.057	B.Thulhaadhoo School	9,432,791	9,453,246	9,632,356	9,692,069	9,723,416
22.058	Lh.Atoll School	9,521,282	9,256,085	8,969,601	9,011,873	9,034,065
22.059	Madhurasathul Ifthithaah	18,231,534	19,300,737	16,826,795	16,885,478	16,916,285
22.06	K.Atoll School	10,282,902	10,944,421	10,676,947	10,727,160	10,753,519
22.061	Adh.Atoll School	8,721,740	8,764,405	9,311,074	9,354,592	9,377,436
22.062	Madharusathul Hamadh Bin Khaleefaa Al'thaanee	12,438,768	13,891,291	12,436,768	12,495,106	12,525,732
22.063	L.Maavashu School	10,453,719	10,313,071	9,668,801	9,720,356	9,747,421
22.064	Aboobakuru School	8,024,450	9,450,526	7,807,556	7,856,839	7,882,710
22.065	Hafiz Ahmed School	11,351,678	12,614,582	12,365,222	12,409,340	12,432,499
22.066	Madharusathul Sheikh Mohamed Jamaaluddin / Gn.Fuvahmulk	10,421,198	11,650,004	10,361,997	10,405,353	10,428,113
22.067	S.Hithadhoo School	20,968,433	19,629,673	19,197,356	19,285,419	19,331,649
22.068	Sharafudheen School	29,873,729	26,413,010	24,519,395	24,607,270	24,653,403
22.069	S.Feydhoo School	14,872,768	14,945,697	14,973,457	15,032,566	15,063,598
22.07	Addu High School	16,215,906	15,682,568	14,674,690	14,741,765	14,776,980
22.071	Thinadhoo School	7,212,809	9,572,951	8,499,025	8,546,104	8,570,820
22.072	Northern Education Unit	269,958,708	303,845,676	167,517,023	167,895,930	168,094,862
22.073	Central Education Unit	227,898,210	252,578,861	150,398,900	150,826,858	151,051,542
22.074	Southern Education Unit	302,748,317	329,122,399	153,131,556	153,719,926	154,028,828
22.075	Central Northern Schools	-	-	162,769,408	162,935,785	163,023,140
22.076	Central Southern Schools	-	-	203,229,336	203,395,713	203,483,068
<b>23</b>	<b>Maldives Islamic University</b>	<b>19,843,892</b>	<b>33,933,471</b>	<b>30,441,098</b>	<b>30,632,782</b>	<b>30,733,420</b>
<b>24</b>	<b>Maldives National University</b>	<b>171,440,935</b>	<b>177,619,076</b>	<b>142,746,893</b>	<b>138,348,455</b>	<b>129,804,100</b>
24.001	Maldives National University	45,061,322	47,138,496	37,037,665	32,060,345	23,212,066
24.002	Faculty of Education	20,023,958	18,927,368	16,766,336	16,812,928	16,837,390
24.003	Faculty of Health Sciences	15,817,751	16,526,572	13,741,116	13,811,771	13,848,867
24.004	Faculty of Management and Computing	10,784,966	10,766,958	8,682,941	8,749,761	8,784,842
24.005	Faculty of Engineering Technology	5,128,302	6,448,766	4,834,141	4,858,254	4,870,915
24.006	Faculty of Hospitality and Tourism Studies	12,238,674	12,148,399	8,920,033	8,956,559	8,975,737
24.007	Centre for Maritime Studies	3,780,271	4,708,109	3,682,180	3,710,571	3,725,477
24.008	Centre for Open Learning	8,789,645	8,268,199	6,919,803	6,937,168	6,946,284
24.009	Faculty of Sharee'a and Law	8,168,260	9,030,776	7,063,237	7,093,894	7,109,989
24.01	Atholhu thakugai hingaa campus thakuge Kharadh	12,917,083	13,773,008	12,232,162	12,405,902	12,497,118
24.011	Faculty of Arts	8,828,543	7,775,508	6,231,958	6,246,484	6,254,109
24.012	Faculty of Islamic Studies	9,126,777	10,234,593	7,208,076	7,230,224	7,241,853
24.013	Faculty of Science	5,819,449	6,411,372	4,558,115	4,570,526	4,577,041
24.014	National Law Library	4,955,934	5,460,952	4,869,130	4,904,068	4,922,412
<b>25</b>	<b>Ministry of Foreign Affairs</b>	<b>197,742,128</b>	<b>205,234,218</b>	<b>186,829,553</b>	<b>185,619,874</b>	<b>186,034,828</b>
25.001	Ministry of Foreign Affairs	55,505,696	44,343,006	39,818,703	39,135,386	39,301,648
25.002	Bangladesh ga hunna Dhivehi raajjeyge High Commission	4,224,988	4,020,978	5,462,493	5,476,753	5,484,241

		2015 Actual MVR	2016 Revised MVR	2017 Approved MVR	2018 Approved MVR	2019 Approved MVR
25.003	Sri Lanka ga Hunna Dhivehi High Commission	20,384,348	21,139,329	10,306,229	9,342,568	9,361,647
25.004	Permanent Mission to the United Nation	16,913,407	14,890,323	8,855,190	8,906,190	8,932,967
25.005	I'ngireysi Vilaathu ga hunna Dhivehi raajjeyge High Commissio	8,259,352	15,179,222	9,226,662	9,282,162	9,311,304
25.006	India ga Hunna Dhivehi raajjeyge High Commission	11,725,779	13,300,972	12,459,003	12,506,497	12,531,435
25.007	Thiruvananthapuram ga hunna Dhivehi Consulate	6,084,855	6,559,999	7,052,585	7,070,194	7,079,439
25.008	Malaysia ga Hunna Dhivehi raajjeyge High Commission	13,024,274	11,874,359	11,440,187	11,471,995	11,488,697
25.009	Japan ga Hunna Dhivehi Embassy	9,966,919	11,550,005	11,570,075	11,599,590	11,615,087
25.01	China ga hunna Dhivehi raajjeyge Embassy	9,274,014	13,384,292	12,699,675	12,721,075	12,732,313
25.011	Saudi Arabia ga hunna Dhivehi raajjeyge Embassy	7,622,109	8,686,161	7,100,380	7,130,562	7,146,412
25.012	Geneva ga Hunna Dhivehi raajjeyge Permanent Mission	8,672,001	10,559,080	12,687,209	12,711,289	12,723,932
25.013	Pakistan ga Hunna Dhivehi raajjeyge Embassy	4,962,206	5,933,078	5,546,251	5,576,451	5,592,307
25.014	European Community ah kanda alhaafa hunna Dhivehi raajjeyg	9,185,822	6,856,030	8,868,059	8,884,759	8,893,529
25.015	Singapore ga hunna Dhivehi raajjeyge High Commission	8,610,490	7,649,694	9,603,144	9,634,262	9,650,602
25.016	Abu Dhabi ga hunna Dhivehi raajjeyge Embassy	3,325,868	5,821,542	7,038,614	7,050,697	7,057,039
25.017	German ga Hunna Dhivehi raajjeyge Embassy	-	3,486,146	7,095,094	7,119,444	7,132,229
<b>26</b>	<b>Ministry of Health</b>	<b>4,321,210,470</b>	<b>5,091,716,080</b>	<b>2,590,136,058</b>	<b>2,511,993,524</b>	<b>2,457,078,401</b>
26.001	Ministry of Health	364,628,107	186,463,103	170,347,512	75,334,159	70,781,130
26.002	Health Protection Agency	22,897,485	21,459,783	17,299,499	17,485,634	17,583,355
26.003	Maldives Food & Drug Authority	15,244,215	22,179,841	17,901,821	18,049,096	18,126,415
26.004	National Social Protection Agency	1,851,407,094	1,327,225,785	731,371,249	731,446,850	731,486,543
26.005	Maldives Blood Services	36,163,700	28,514,089	19,363,122	19,910,991	20,198,621
26.006	Khaassa Ehee ah Beynunvaa Meehunge Marukazu	27,493,627	26,948,007	27,517,493	27,977,918	28,219,642
26.007	Indhiraa Gaandhi Memorial Hospital	824,972,864	2,342,422,774	653,134,466	663,276,021	609,294,874
26.008	Villingili Hospital	17,431,027	17,490,692	15,231,246	15,348,746	15,410,434
26.009	Hulhumale Hospital	78,101,219	48,708,630	-	-	-
26.01	Hdh.Kulhudhuffushi Regional Hospital	95,549,653	94,498,583	82,388,041	82,875,794	83,131,867
26.011	R.Ungoofaaruu Regional Hospital	87,712,095	87,258,547	54,830,066	55,165,365	55,341,399
26.012	M.Mulee Regional Hospital	37,740,066	37,487,866	33,210,548	33,375,536	33,462,157
26.013	Dr.Abdhu' Samadhu Memorial Hospital	84,539,842	80,003,763	69,167,976	69,560,206	69,766,130
26.014	L.Gan Regional Hospital	71,138,022	71,771,022	55,622,476	55,842,637	55,958,227
26.015	S.Hithaddho Regional Hospital	78,754,117	76,331,155	63,430,499	63,808,752	64,007,338
26.016	HA.Atoll Hospital	67,224,145	68,436,389	58,427,777	58,732,828	58,892,983
26.017	SH.Atoll Hospital	62,040,689	60,624,507	57,871,149	58,178,519	58,339,889
26.018	N.Atoll Hospital	51,763,797	50,731,121	44,873,745	45,108,420	45,231,627
26.019	B.Atoll Hospital	49,729,580	46,092,769	50,142,932	50,386,595	50,514,522
26.02	LH.Atoll Hospital	38,162,800	38,915,796	37,204,079	37,469,254	37,608,473
26.021	K.Atoll Health Services	40,471,069	41,334,331	38,614,402	38,775,840	38,860,599
26.022	AA.Atoll Hospital	33,778,534	33,840,944	33,567,045	33,788,570	33,904,875
26.023	Adh.Atoll Hospital	44,312,739	43,854,490	43,173,156	43,371,226	43,475,215
26.024	V.Atoll Hospital	13,120,481	14,637,057	13,501,558	13,559,136	13,589,368
26.025	F.Atoll Hospital	31,558,054	32,873,201	30,792,745	31,029,924	31,154,444
26.026	DH.Atoll Hospital	35,510,384	38,077,607	32,942,990	33,107,035	33,279,285
26.027	TH.Atoll Hospital	63,771,146	64,106,648	54,720,231	54,979,556	55,115,707
26.028	GA.Atoll Hospital	62,139,594	56,908,430	49,495,335	49,805,855	49,968,882
26.029	Gn.Atoll Hospital	29,260,741	28,382,881	28,886,091	29,118,067	29,239,858
26.03	Dhamana Vehi	4,593,584	4,136,269	5,106,809	5,124,994	5,134,542
<b>27</b>	<b>Ministry of Economic Development</b>	<b>333,838,082</b>	<b>363,040,438</b>	<b>213,941,310</b>	<b>190,029,676</b>	<b>190,601,078</b>
27.001	Ministry of Economic Development	70,789,430	176,443,892	100,343,045	75,684,540	75,863,828
27.002	Transport Authority	10,745,572	8,294,057	8,427,842	8,489,473	8,521,831
27.003	Special Economic Zone Maldives	-	1,139,751	2,074,600	2,136,850	2,169,532
27.004	Labour Relations Authority	3,272,277	3,918,554	4,686,782	4,717,832	4,734,134
27.005	Maldives Immigration	249,030,803	173,244,185	98,409,041	99,000,981	99,311,753
<b>28</b>	<b>Ministry of Tourism</b>	<b>195,224,450</b>	<b>187,254,455</b>	<b>816,495,191</b>	<b>210,388,421</b>	<b>91,037,487</b>

		2015 Actual MVR	2016 Revised MVR	2017 Approved MVR	2018 Approved MVR	2019 Approved MVR
28.001	Ministry of Tourism	102,869,788	145,699,046	171,258,023	63,396,479	63,437,669
28.002	Regional Airports	92,354,662	41,555,409	645,237,168	146,991,942	27,599,818
<b>29</b>	<b>Ministry of Youth and Sports</b>	<b>257,576,023</b>	<b>247,604,925</b>	<b>244,883,805</b>	<b>336,794,720</b>	<b>282,819,102</b>
29.001	Ministry of Youth and Sports	237,447,584	233,128,746	230,202,473	322,058,188	268,052,939
29.002	Qawmee Kuthubukhaanaa	7,435,499	6,149,890	5,149,589	5,181,389	5,198,085
29.003	National Centre for the Arts	9,649,304	6,285,010	7,205,906	7,215,306	7,220,241
29.004	National Bureau of Classification	3,043,636	2,041,279	2,325,837	2,339,837	2,347,837
<b>30</b>	<b>Ministry of Housing and Infrastructure</b>	<b>1,299,955,565</b>	<b>1,443,638,554</b>	<b>1,523,182,884</b>	<b>989,817,205</b>	<b>541,956,378</b>
30.001	Ministry of Housing and Infrastructure	1,258,189,006	1,393,316,035	1,494,275,720	960,627,005	512,617,580
30.002	Maldives Land and Survey Authority	5,877,647	6,677,296	5,275,511	5,313,109	5,332,851
30.003	Public works Services	35,888,912	43,645,223	23,631,653	23,877,091	24,005,947
<b>31</b>	<b>Ministry of Fisheries and Agriculture</b>	<b>54,531,941</b>	<b>53,424,116</b>	<b>121,190,690</b>	<b>63,434,532</b>	<b>55,354,895</b>
<b>32</b>	<b>Ministry of Islamic Affairs</b>	<b>165,662,240</b>	<b>381,020,300</b>	<b>343,336,545</b>	<b>277,100,917</b>	<b>184,931,677</b>
32.001	Ministry of Islamic Affairs	159,654,878	375,327,658	337,931,793	271,654,065	179,462,722
32.002	Keerithi Quruaanaai Behey Marukaz	6,007,362	5,692,642	5,404,752	5,446,852	5,468,955
<b>33</b>	<b>Ministry of Environment and Energy</b>	<b>775,794,584</b>	<b>595,610,921</b>	<b>1,023,354,755</b>	<b>1,290,212,957</b>	<b>764,615,166</b>
33.001	Ministry of Environment and Energy	727,810,458	552,035,440	983,261,434	1,249,951,677	724,265,703
33.002	Maldives Meteorological Service	35,616,259	31,889,724	30,219,189	30,357,558	30,430,204
33.003	Maldives Energy Authority	2,013,736	1,687,973	1,910,794	1,912,409	1,913,257
33.004	Environmental Protection Agency	10,354,131	9,997,784	7,963,338	7,991,313	8,006,002
<b>34</b>	<b>Attorney General's Office</b>	<b>24,052,964</b>	<b>22,745,911</b>	<b>23,864,940</b>	<b>20,971,890</b>	<b>21,028,040</b>
<b>35</b>	<b>Ministry Of Gender and Family</b>	<b>69,618,925</b>	<b>71,079,516</b>	<b>71,038,799</b>	<b>71,080,180</b>	<b>70,003,166</b>
35.001	Ministry Of Gender and Family	30,988,796	22,688,036	24,237,135	23,882,942	22,519,494
35.002	Family & Children Service Centre	18,074,839	21,070,018	18,601,810	18,691,265	18,738,229
35.003	Kudakudhinge Hiyaa	16,690,283	18,689,427	16,713,956	16,819,141	16,953,115
35.004	Family Protection Authority	3,865,007	5,138,831	4,883,928	4,915,137	4,931,526
35.005	Fiyavathi / Hulhumale' Kudakudhinge Hiyaa	-	3,493,204	6,601,970	6,771,695	6,860,802
<b>36</b>	<b>Councils</b>	<b>1,119,670,827</b>	<b>677,164,553</b>	<b>561,160,905</b>	<b>565,716,715</b>	<b>568,105,654</b>
36.001	Male' City Council	145,914,133	20,910,647	15,836,702	16,052,852	16,166,333
36.002	Addu City Council	61,394,214	18,187,877	18,105,818	18,260,268	18,341,359
36.003	Fuvahmulak City Council	7,515,692	8,366,999	17,245,400	17,277,886	17,294,942
36.004	HA.Atoll Council	7,772,820	7,531,266	6,689,175	6,741,464	6,768,917
36.005	HA.Utheemu Council	3,802,749	2,248,196	1,973,059	1,990,427	1,999,546
36.006	HA.Thuraakunu Council	2,638,060	2,223,392	1,981,303	1,996,481	2,004,448
36.007	HA.Uligam Council	2,931,449	2,310,808	1,912,015	1,931,099	1,941,118
36.008	HA.Molhadhoo Council	2,553,497	1,755,706	1,689,722	1,702,802	1,709,671
36.009	HA.Hoarafushi Council	8,369,351	5,956,722	3,771,553	3,777,198	3,780,162
36.01	HA.Ihavandhoo Council	7,746,766	2,509,461	3,539,243	3,587,592	3,612,976
36.011	HA.Kela Council	7,105,615	5,124,134	2,710,381	2,748,986	2,769,255
36.012	HA.Vashafaru Council	3,278,605	1,997,668	1,996,804	2,000,142	2,001,895
36.013	HA.Dhidhdhoo Council	7,852,297	5,360,353	3,368,940	3,406,140	3,425,672
36.014	HA.Filladhoo Council	4,769,848	2,991,915	2,041,211	2,063,456	2,075,135
36.015	HA.Maarandhoo Council	3,494,214	2,892,354	2,335,760	2,353,310	2,362,526
36.016	HA.Thakandhoo Council	2,710,871	1,964,166	1,788,685	1,797,260	1,801,763
36.017	HA.Muraidhoo Council	2,392,393	1,510,721	1,676,341	1,692,066	1,700,323
36.018	HA.Baarashu Council	5,302,756	3,180,999	2,424,240	2,448,765	2,461,641
36.019	Hdh.Atoll Council	9,452,375	6,874,026	7,290,141	7,337,991	7,363,115
36.02	Hdh.Hanimaadhoo Council	3,990,989	2,583,518	2,756,559	2,789,734	2,807,152
36.021	Hdh.Finey Council	2,442,498	1,454,184	1,441,501	1,450,376	1,455,036
36.022	Hdh.Naivaadhoo Council	2,361,182	2,132,443	1,791,505	1,803,724	1,810,140
36.023	Hdh.Hirimaradhoo Council	3,144,323	1,800,508	1,915,062	1,937,950	1,949,967

		2015 Actual MVR	2016 Revised MVR	2017 Approved MVR	2018 Approved MVR	2019 Approved MVR
36.024	Hdh.Nolhivaranfaru Council	3,687,640	2,909,513	2,741,471	2,764,621	2,776,776
36.025	Hdh.Neilaidhoo Council	3,013,862	2,429,405	2,208,710	2,224,760	2,233,189
36.026	HDh. Nolhivaramu Council	5,249,673	2,064,180	2,835,386	2,857,811	2,869,584
36.027	HDh. Kurinbee Council	3,050,900	1,946,020	1,807,354	1,818,324	1,824,084
36.028	HDh. Kulhudhuffushee Council	8,358,079	12,409,016	5,006,201	5,046,751	5,068,041
36.029	HDh. Kumundhoo Council	3,715,306	2,784,628	2,503,976	2,521,347	2,530,467
36.03	HDh. Neykurendhoo Council	3,832,352	2,943,560	2,136,804	2,156,254	2,166,466
36.031	HDh. Vaikaradhoo Council	5,980,263	4,048,224	2,963,156	2,984,681	2,995,984
36.032	HDh. Makunudhoo Council	4,633,287	2,963,361	2,364,145	2,379,945	2,388,241
36.033	Sh. Atoll Council	7,286,501	6,903,259	6,710,496	6,760,296	6,786,443
36.034	Sh. Kanditheemu Council	4,559,457	2,925,642	2,508,122	2,527,308	2,537,380
36.035	Sh. Noomaraa Council	1,921,789	1,497,141	1,610,397	1,619,697	1,624,580
36.036	Sh. Goidhoo Council	2,997,398	2,245,954	1,910,510	1,926,673	1,935,159
36.037	Sh. Feydhoo Council	3,658,618	2,637,631	2,329,173	2,354,548	2,367,871
36.038	Sh. Feevaku Council	2,865,350	1,488,849	1,783,124	1,799,349	1,807,867
36.039	Sh. Bileiyfahee Council	3,244,894	2,759,908	1,898,363	1,916,438	1,925,929
36.04	Sh. Foakaidhoo Council	4,809,888	3,031,940	2,835,137	2,868,347	2,885,782
36.041	Sh. Narudhoo Council	3,848,927	2,639,372	2,272,106	2,276,631	2,279,008
36.042	Sh. Maroshee Council	4,452,149	2,707,726	2,137,150	2,153,777	2,162,506
36.043	Sh. Lhaimagu Council	3,882,921	2,332,537	1,898,619	1,916,632	1,926,088
36.044	Sh. Komandoo Council	4,960,940	2,245,351	2,258,469	2,278,525	2,289,055
36.045	Sh. Maaungoodhoo Council	3,730,654	2,355,597	2,018,137	2,033,021	2,043,335
36.046	Sh. Funadhoo Council	6,583,533	4,623,050	3,057,970	3,093,995	3,112,909
36.047	Sh. Milandhoo Council	6,339,252	2,949,920	2,836,177	2,859,960	2,872,447
36.048	N. Atoll Council	5,361,782	6,818,052	5,056,612	5,089,125	5,106,194
36.049	N. Henbadhoo Council	2,769,739	1,559,169	1,596,325	1,606,300	1,611,537
36.05	N. Kendhikuludhoo Council	5,798,718	3,573,565	2,713,277	2,733,327	2,743,854
36.051	N. Maalhendhoo Council	3,102,091	2,014,704	1,769,286	1,787,281	1,796,728
36.052	N. Kudafaree Council	2,957,823	2,308,950	1,906,431	1,921,246	1,929,024
36.053	N. Landhoo Council	4,356,316	3,310,819	2,487,793	2,513,468	2,526,949
36.054	N. Maafaru Council	3,050,671	2,216,726	2,107,451	2,130,726	2,142,946
36.055	N. Lhohee Council	2,199,368	1,807,914	1,585,570	1,597,374	1,603,572
36.056	N. Miladhoo Council	5,154,822	3,988,800	2,410,064	2,434,902	2,447,941
36.057	N. Magoodhoo Council	2,363,543	1,706,610	1,733,170	1,739,718	1,743,157
36.058	N. Manadhoo Council	5,060,677	2,423,525	2,424,308	2,450,458	2,464,188
36.059	N. Holhudhoo Council	4,810,435	2,597,617	2,657,874	2,684,447	2,698,399
36.06	N. Fodhdhoo Council	2,161,764	1,783,106	1,646,183	1,654,878	1,659,444
36.061	N. Velidhoo Council	5,559,694	3,295,509	3,311,722	3,342,272	3,358,311
36.062	R. Atoll Council	8,491,111	6,853,550	5,768,446	5,813,096	5,836,539
36.063	R. Alifushee Council	4,796,840	2,863,550	2,815,694	2,848,483	2,865,699
36.064	R. Vaadhoo Council	3,722,026	2,967,080	1,842,372	1,855,550	1,862,467
36.065	R. Rasgetheemu Council	3,882,967	2,621,934	2,067,052	2,093,551	2,101,950
36.066	R. Angolhitheemu Council	3,807,914	2,186,314	2,157,228	2,178,503	2,189,673
36.067	R. Hulhudhuffaaruu Council	4,002,016	3,079,069	2,463,962	2,485,281	2,496,475
36.068	R. Ungoofaaruu Council	8,018,480	3,551,590	2,629,089	2,668,539	2,689,251
36.069	R. Dhuvaafaru Council	5,644,136	4,520,108	2,839,222	2,871,597	2,888,595
36.07	R. Maakurathu Council	4,316,640	2,547,345	2,110,446	2,125,567	2,133,505
36.071	R. Rasmaadhoo Council	3,009,549	2,721,481	2,026,861	2,043,586	2,052,368
36.072	R. Innamaadhoo Council	3,323,293	1,747,173	1,734,074	1,752,874	1,762,746
36.073	R. Maduhvaree Council	4,172,058	3,563,678	2,549,349	2,567,999	2,577,792
36.074	R. Inguraidhoo Council	4,517,074	3,154,176	2,596,108	2,620,958	2,634,005
36.075	R. Meedhoo Council	4,665,786	2,732,199	2,566,456	2,587,944	2,599,226
36.076	R. Fainu Council	2,998,402	2,050,874	1,627,215	1,639,190	1,645,478
36.077	R. Kinolhahu Council	3,292,146	1,806,188	1,993,311	2,013,192	2,023,631

		2015 Actual MVR	2016 Revised MVR	2017 Approved MVR	2018 Approved MVR	2019 Approved MVR
36.078	B. Atoll Council	6,567,462	7,176,814	4,600,282	4,630,957	4,647,062
36.079	B. Kudarikilu Council	3,094,417	2,332,276	2,139,701	2,160,101	2,170,813
36.08	B. Kamadhoo Council	2,620,670	1,725,194	1,664,628	1,680,128	1,688,266
36.081	B. Kendhoo Council	3,784,810	2,784,930	2,285,404	2,302,397	2,311,320
36.082	B. Kihaadhoo Council	2,807,121	2,062,104	1,593,762	1,604,145	1,609,597
36.083	B. Dhonfanu Council	2,513,563	1,703,073	1,753,595	1,764,030	1,769,509
36.084	B. Dharavandhoo Council	4,924,058	3,852,284	2,494,278	2,531,848	2,551,573
36.085	B. Maalhohu Council	2,840,963	2,127,268	1,925,968	1,945,373	1,955,562
36.086	B. Eydhafushee Council	5,777,463	4,855,519	3,267,524	3,307,724	3,328,829
36.087	B. Thulhaadhoo Council	6,071,578	2,883,060	2,719,417	2,745,707	2,759,510
36.088	B. Hithaadhoo Council	3,529,925	2,731,877	2,039,648	2,054,298	2,061,989
36.089	B. Fulhadhoo Council	1,931,667	1,225,519	1,222,342	1,227,942	1,230,884
36.09	B. Fehendhoo Council	1,968,335	1,524,393	1,447,859	1,453,893	1,457,063
36.091	B. Goidhoo Council	3,344,698	2,216,127	1,925,335	1,938,765	1,945,817
36.092	Lh. Atoll Council	5,546,204	5,496,745	4,980,498	5,012,723	5,029,642
36.093	Lh. Hinnavaru Council	5,742,875	4,039,670	3,227,906	3,269,506	3,291,348
36.094	Lh. Naifaru Council	5,753,829	4,590,109	3,665,629	3,704,604	3,725,066
36.095	Lh. Kurendhoo Council	4,177,035	3,519,409	2,633,956	2,660,444	2,674,349
36.096	Lh. Olhuvelifushee Council	2,944,965	1,928,431	1,906,877	1,924,227	1,933,337
36.097	K. Atoll Council	6,309,496	4,965,196	4,935,093	4,971,823	4,991,106
36.098	K. Kaashidhoo Council	6,117,640	3,255,184	3,681,533	3,723,928	3,746,187
36.099	K. Gaafaru Council	4,235,813	2,566,142	2,396,570	2,415,845	2,425,966
36.1	K. Dhiffushee Council	2,617,236	1,995,721	1,901,615	1,911,590	1,916,827
36.101	K. Thulusdhoo Council	4,296,323	2,550,437	2,395,859	2,423,789	2,438,450
36.102	K. Huraa Council	8,864,387	3,895,399	2,674,945	2,711,658	2,730,933
36.103	K. Himmafushee Council	3,083,614	2,175,729	2,515,707	2,536,007	2,546,665
36.104	K. Gulhee Council	2,108,391	1,358,827	1,455,224	1,462,974	1,467,044
36.105	K. Maafushee Council	3,550,662	2,868,565	2,512,837	2,544,775	2,561,542
36.106	K. Guraidhoo Council	5,676,998	3,601,088	3,072,152	3,089,377	3,098,421
36.107	AA. Atoll Council	4,390,403	4,403,354	4,167,846	4,200,826	4,218,141
36.108	AA. Thoddoo Council	4,362,531	2,634,120	2,852,226	2,880,251	2,894,965
36.109	AA. Rasdhoo Council	3,780,740	2,947,125	2,281,630	2,301,868	2,312,493
36.11	AA. Ukulhahu Council	6,920,971	4,260,371	2,699,098	2,703,921	2,706,453
36.111	AA. Mathiverree Council	5,361,710	2,886,563	2,275,745	2,294,999	2,305,109
36.112	AA. Bodufolhudhoo Council	2,923,757	2,072,849	2,199,112	2,212,987	2,220,271
36.113	AA. Feridhoo Council	2,617,940	2,095,585	1,867,922	1,880,747	1,887,482
36.114	AA. Maalhohu Council	3,041,465	2,029,135	2,005,123	2,017,048	2,023,309
36.115	AA. Himandhoo Council	2,675,408	2,137,481	1,882,330	1,892,755	1,898,228
36.116	ADh. Atoll Council	5,210,657	5,793,726	4,843,636	4,877,342	4,895,037
36.117	ADh. Hanyaameedhoo Council	3,916,876	2,285,360	2,543,655	2,565,680	2,577,244
36.118	ADh. Omadhoo Council	3,229,676	2,688,861	2,350,686	2,363,236	2,369,825
36.119	ADh. Kunburudhoo Council	2,143,231	1,427,212	1,996,269	2,009,457	2,016,380
36.12	ADh. Mahibadhoo Council	5,761,023	2,704,061	2,725,654	2,751,662	2,765,317
36.121	ADh. Mandhoo Council	2,194,928	1,824,850	1,558,434	1,566,734	1,571,092
36.122	ADh. Dhangethee Council	4,408,757	1,998,420	2,318,112	2,323,003	2,325,571
36.123	ADh. Dhigurashu Council	3,818,960	3,389,777	2,359,206	2,379,356	2,389,935
36.124	ADh. Dhidhdhoo Council	2,186,558	1,266,559	1,613,954	1,626,354	1,632,865
36.125	ADh. Fenfushee Council	3,348,918	3,420,075	2,449,561	2,469,511	2,479,986
36.126	ADh. Maamigilee Council	5,031,059	2,081,135	2,602,917	2,619,517	2,628,233
36.127	V. Atoll Council	4,653,847	4,472,908	4,089,637	4,112,837	4,125,019
36.128	V. Fulidhoo Council	2,486,003	1,969,342	1,775,449	1,779,474	1,781,587
36.129	V. Thinadhoo Council	1,395,609	1,354,061	1,607,613	1,621,639	1,629,003
36.13	V. Felidhoo Council	2,642,312	2,096,981	2,304,738	2,328,538	2,341,033
36.131	V. Keyodhoo Council	2,693,231	2,217,525	2,225,596	2,239,609	2,246,965

		2015 Actual MVR	2016 Revised MVR	2017 Approved MVR	2018 Approved MVR	2019 Approved MVR
36.132	V. Rakeedhoo Council	1,725,352	1,350,703	1,618,199	1,628,999	1,634,669
36.133	M. Atoll Council	5,561,875	4,404,623	4,721,422	4,746,297	4,759,358
36.134	M. Raiymandhoo Council	2,367,856	1,418,279	1,659,603	1,666,500	1,670,123
36.135	M. Veyvashu Council	2,837,712	1,897,662	2,091,733	2,106,946	2,114,932
36.136	M. Mulaku Council	5,114,226	2,910,073	2,583,161	2,603,573	2,614,291
36.137	M. Mulee Council	3,462,875	2,190,162	2,445,577	2,460,962	2,469,042
36.138	M. Naalaafushee Council	2,884,501	1,456,165	1,844,875	1,854,350	1,859,324
36.139	M. Kolhufushee Council	3,643,729	2,516,619	2,233,046	2,247,816	2,255,570
36.14	M. Dhiggaru Council	3,529,223	2,059,590	2,254,798	2,273,811	2,283,793
36.141	M. Maduvvaree Council	2,630,597	1,820,511	1,972,549	1,986,649	1,994,053
36.142	F. Atoll Council	7,457,476	6,521,725	4,745,088	4,781,213	4,800,179
36.143	F. Feeelee Council	4,741,278	3,224,257	2,430,732	2,436,327	2,439,266
36.144	F. Bileiydhoo Council	4,532,979	2,690,221	2,140,585	2,161,221	2,172,056
36.145	F. Magoodhoo Council	5,427,416	3,583,217	2,818,671	2,825,019	2,828,353
36.146	F. Dharanboodhoo Council	5,367,800	2,550,211	2,143,430	2,157,130	2,164,324
36.147	F. Nilandhoo Council	8,294,654	3,903,579	3,209,294	3,250,594	3,272,278
36.148	Dh. Atoll Council	6,768,274	6,054,939	4,380,384	4,429,884	4,455,871
36.149	Dh. Meedhoo Council	4,680,797	3,631,219	2,615,158	2,650,623	2,669,243
36.15	Dh. Bandidhoo Council	4,204,424	2,139,666	2,028,471	2,045,344	2,054,205
36.151	Dh. Rinbudhoo Council	3,320,997	2,191,150	1,882,646	1,896,771	1,904,188
36.152	Dh. Hulhudhelee Council	3,795,664	2,123,940	2,259,144	2,278,669	2,288,921
36.153	Dh. Maaenboodoo Council	3,698,359	2,725,021	2,021,063	2,038,663	2,047,904
36.154	Dh. Kudahuvadho Council	12,486,263	4,921,618	3,471,175	3,517,350	3,541,593
36.155	Th. Atoll Council	8,371,176	6,243,933	5,813,716	5,859,133	5,882,978
36.156	Th. Burunee Council	4,242,196	2,432,549	1,846,595	1,861,395	1,869,166
36.157	Th. Vilufushee Council	4,388,408	2,534,026	2,717,607	2,737,782	2,748,375
36.158	Th. Madifushee Council	3,320,064	2,863,511	2,243,073	2,267,848	2,280,856
36.159	Th. Dhiyamigilee Council	3,147,892	2,209,925	2,330,021	2,353,721	2,366,164
36.16	Th. Guraidhoo Council	6,161,405	2,805,107	2,523,397	2,547,260	2,559,787
36.161	Th. Kandoodhoo Council	4,031,943	2,398,111	2,105,498	2,109,873	2,112,170
36.162	Th. Vandhoo Council	2,692,765	1,470,713	1,488,084	1,495,434	1,499,294
36.163	Th. Hirilandhoo Council	4,459,226	2,496,616	1,965,777	1,976,752	1,982,514
36.164	Th. Gaadhiffushee Council	2,117,396	1,857,631	1,330,331	1,339,381	1,344,132
36.165	Th. Thimarafushee Council	4,311,335	2,423,388	2,701,228	2,736,553	2,755,100
36.166	Th. Veymandoo Council	3,393,614	1,982,605	2,115,970	2,137,060	2,148,134
36.167	Th. Kinbidhoo Council	3,541,798	2,546,414	1,944,102	1,959,474	1,967,544
36.168	Th. Omadhoo Council	3,607,341	2,071,378	2,082,385	2,100,073	2,109,359
36.169	L. Atoll Council	6,887,561	6,549,096	6,392,061	6,424,186	6,441,052
36.17	L. Isdhoo Council	3,626,486	1,987,710	1,707,422	1,724,372	1,733,272
36.171	L. Kalaidhoo Council	3,643,023	2,245,094	2,359,932	2,375,082	2,383,037
36.172	L. Dhanbidhoo Council	2,643,170	1,855,400	1,983,091	1,995,768	2,002,423
36.173	L. Maabaidhoo Council	3,917,818	2,743,809	2,416,458	2,422,658	2,425,915
36.174	L. Mundoo Council	1,999,948	1,666,460	1,843,021	1,855,946	1,862,733
36.175	L. Gamu Council	8,860,625	14,041,707	5,308,266	5,332,316	5,344,943
36.176	L. Maavashu Council	3,910,000	2,624,116	2,381,331	2,385,331	2,387,431
36.177	L. Fonadhoo Council	4,905,972	2,856,227	3,249,395	3,276,020	3,289,998
36.178	L. Gaadhoo Council	2,262,208	1,411,621	-	-	-
36.179	L. Maamendhoo Council	2,707,912	1,948,497	2,021,360	2,031,535	2,036,878
36.18	L. Hithadhoo Council	3,010,484	1,979,261	2,207,374	2,221,899	2,229,526
36.181	L. Kunahandhoo Council	2,106,646	2,305,435	2,029,864	2,044,327	2,051,919
36.182	GA. Atoll Council	6,291,332	6,658,296	5,251,447	5,300,594	5,326,395
36.183	GA. Kolamaafushee Council	4,537,503	6,350,787	2,240,157	2,257,732	2,266,960
36.184	GA. Vilingilee Council	8,278,297	6,512,411	3,691,098	3,740,848	3,766,969
36.185	GA. Maamendhoo Council	4,733,861	3,216,657	2,501,085	2,528,635	2,543,100



		2015 Actual MVR	2016 Revised MVR	2017 Approved MVR	2018 Approved MVR	2019 Approved MVR
36.186	GA. Nilandhoo Council	4,213,965	2,782,652	1,983,196	1,997,571	2,005,119
36.187	GA. Dhaandhoo Council	4,359,300	3,485,762	2,421,197	2,442,074	2,453,035
36.188	GA. Dhevadhoo Council	4,884,009	3,088,041	2,186,072	2,191,472	2,194,307
36.189	GA. Kondey Council	3,036,991	1,895,103	1,652,941	1,659,566	1,663,045
36.19	GA. Gemanafushee Council	7,187,128	3,345,915	2,480,695	2,508,663	2,523,347
36.191	GA. Kanduhulhuhdo Council	2,873,014	2,037,645	1,583,694	1,592,164	1,596,611
36.192	GDh. Atoll Council	8,172,125	7,153,074	5,711,712	5,745,762	5,763,638
36.193	GDh. Madavelee Council	5,078,042	4,093,019	2,855,107	2,873,467	2,883,107
36.194	GDh. Hoadedhdhoo Council	3,754,121	2,913,794	2,263,468	2,281,662	2,291,214
36.195	GDh. Nadalla Council	3,233,294	2,719,447	2,242,078	2,264,903	2,276,887
36.196	GDh. Gadhhdoo Council	5,393,597	2,882,949	2,981,719	3,013,369	3,029,987
36.197	GDh. Rathafandhoo Council	3,065,078	2,254,395	2,041,988	2,060,763	2,070,620
36.198	GDh. Vaadhoo Council	4,798,125	2,603,660	2,194,316	2,213,816	2,224,055
36.199	GDh. Fiyooaree Council	3,277,099	2,836,647	2,375,423	2,395,336	2,405,790
36.2	GDh. Faresmaathodaa Council	4,519,196	2,988,361	2,432,606	2,451,656	2,461,659
36.201	GDh. Thinadhoo Council	15,660,371	3,842,817	4,655,226	4,711,751	4,741,426
36.202	Maadhadu Council Fuvammulah	5,099,347	2,602,385	-	-	-
36.203	Dhadimagu Council Fuvammulah	5,518,037	3,184,921	-	-	-
36.204	Dhiguvaadu Council Fuvammulah	4,460,580	3,873,901	-	-	-
36.205	Hoadhadu Council Fuvammulah	4,605,641	2,223,403	-	-	-
36.206	Miskiiyagu Council Fuvammulah	4,898,133	2,271,653	-	-	-
36.207	Funaadu Council Fuvammulah	4,724,766	2,893,205	-	-	-
36.208	Maalegan Council Fuvammulah	3,385,907	2,624,849	-	-	-
36.209	Dhoodigan Council Fuvammulah	5,862,250	2,447,572	-	-	-
<b>37</b>	<b>Police Integrity Commission</b>	<b>6,766,295</b>	<b>-</b>			<b>-</b>
<b>38</b>	<b>Customs Integrity Commission</b>	<b>6,907,558</b>				<b>-</b>
<b>39</b>	<b>Maldives Broadcasting Corporation</b>	<b>120,385,140</b>				
<b>TOTAL OFFICE BUDGET</b>		<b>21,623,477,435</b>	<b>22,261,257,720</b>	<b>23,007,352,858</b>	<b>23,743,164,977</b>	<b>24,836,710,379</b>
Government Contribution to the Political Parties 0.1%		-	-	23,007,353	23,743,165	24,836,710
		<b>21,623,477,435</b>	<b>22,261,257,720</b>	<b>23,030,360,211</b>	<b>23,766,908,142</b>	<b>24,861,547,089</b>
<b>40</b>	<b>Fund Accounts</b>	<b>144,219,314</b>	<b>67,956,366</b>	<b>68,210,292</b>	<b>66,248,745</b>	<b>67,937,884</b>
<b>41</b>	<b>Foreign Cash Grants</b>	<b>101,279,737</b>	<b>51,285,365</b>	<b>23,279,080</b>	<b>23,279,080</b>	<b>23,279,080</b>
<b>42</b>	<b>Foreign Project Grant</b>	<b>150,498,854</b>	<b>426,750,614</b>	<b>825,609,008</b>	<b>855,508,536</b>	<b>914,308,600</b>
<b>43</b>	<b>Foreign Project Loans</b>	<b>648,391,139</b>	<b>997,038,233</b>	<b>2,844,063,870</b>	<b>3,928,560,062</b>	<b>4,107,352,452</b>
<b>TOTAL BUDGET</b>		<b>22,667,866,479</b>	<b>23,804,288,298</b>	<b>26,791,522,461</b>	<b>28,640,504,564</b>	<b>29,974,425,105</b>

# Government Total Expenditures - 2017

(In MVR)

	Office	Office Expenditure	Trust Funds	Grants	Loans	Total Expenditure
<b>1</b>	<b>President's Office</b>	<b>101,334,724</b>	-	-	-	<b>101,334,724</b>
	1.001 President's Office	71,513,321	-	-	-	71,513,321
	1.002 President's Official Home	25,213,086	-	-	-	25,213,086
	1.003 Vice President's Official Home	4,608,317	-	-	-	4,608,317
<b>2</b>	<b>Peoples' Majlis</b>	<b>208,402,975</b>	-	-	-	<b>208,402,975</b>
<b>3</b>	<b>Judicial Service Commission</b>	<b>10,854,474</b>	-	-	-	<b>10,854,474</b>
<b>4</b>	<b>Department of Judicial Administration</b>	<b>367,654,006</b>	-	<b>20,000</b>	-	<b>367,674,006</b>
	4.001 Department of Judicial Administration	45,998,481	-	-	-	45,998,481
	4.002 Supreme Court	15,211,072	-	-	-	15,211,072
	4.003 High Court	17,190,845	-	-	-	17,190,845
	4.004 Atoll Courts	201,195,044	-	-	-	201,195,044
	4.005 Civil Court	26,502,017	-	-	-	26,502,017
	4.006 Criminal court	20,902,525	-	-	-	20,902,525
	4.007 Family Court	22,777,849	-	-	-	22,777,849
	4.008 Juvenile court	7,885,274	-	20,000	-	7,905,274
	4.009 Drug Court	9,990,899	-	-	-	9,990,899
<b>5</b>	<b>Elections Commission</b>	<b>35,615,361</b>	-	-	-	<b>35,615,361</b>
<b>6</b>	<b>Civil Service Commission</b>	<b>19,009,362</b>	-	-	-	<b>19,009,362</b>
<b>7</b>	<b>Human Rights Commission of the Maldives</b>	<b>22,661,255</b>	-	<b>120,000</b>	-	<b>22,781,255</b>
<b>8</b>	<b>Anti-corruption Commission</b>	<b>27,923,748</b>	-	<b>300,000</b>	-	<b>28,223,748</b>
<b>9</b>	<b>Prosecuter General's Office</b>	<b>45,000,002</b>	-	-	-	<b>45,000,002</b>
<b>10</b>	<b>Prosecutor General ge Office</b>	<b>35,391,792</b>	-	-	-	<b>35,391,792</b>
<b>11</b>	<b>Maldives Inland Revenue Authority</b>	<b>59,843,651</b>	-	-	-	<b>59,843,651</b>
<b>12</b>	<b>Employment Tribunal</b>	<b>6,993,896</b>	-	-	-	<b>6,993,896</b>
<b>13</b>	<b>Maldives Media Council</b>	<b>3,626,872</b>	-	<b>300,000</b>	-	<b>3,926,872</b>
<b>14</b>	<b>Maldives Broadcasting Commission</b>	<b>9,198,520</b>	-	<b>50,000</b>	-	<b>9,248,520</b>
<b>15</b>	<b>Tax Appeal Tribunal</b>	<b>4,223,952</b>	-	-	-	<b>4,223,952</b>
<b>16</b>	<b>Local Government Authority</b>	<b>49,395,663</b>	<b>724,500</b>	<b>100,000</b>	-	<b>50,220,163</b>
<b>17</b>	<b>Information Commissioners' office</b>	<b>3,834,836</b>	-	-	-	<b>3,834,836</b>
<b>18</b>	<b>National Integrity Commission</b>	<b>9,410,777</b>	-	-	-	<b>9,410,777</b>
<b>19</b>	<b>Ministry of Finance and Treasury</b>	<b>8,464,826,356</b>	<b>15,712,560</b>	<b>10,390,010</b>	<b>846,442,020</b>	<b>9,337,370,946</b>
	19.001 Ministry of Finance and Treasury	182,168,767	-	9,570,010	846,442,020	1,038,180,797
	19.002 Ministry of Finance and Treasury / Khassa Budget	6,994,664,737	15,712,560	-	-	7,010,377,297
	19.003 Pensions & Provident Fund Section	1,225,233,300	-	-	-	1,225,233,300
	19.004 National Bureau of Statistics	10,635,515	-	300,000	-	10,935,515
	19.005 National Centre For Information Technology	40,309,032	-	520,000	-	40,829,032

Office		Office Expenditure	Trust Funds	Grants	Loans	Total Expenditure
19.006	National Archives	2,614,646	-	-	-	2,614,646
19.007	Department of National Registrations	9,200,359	-	-	-	9,200,359
<b>20</b>	<b>Ministry of Defense &amp; National Security</b>	<b>1,150,675,281</b>	<b>-</b>	<b>200,000</b>	<b>-</b>	<b>1,150,875,281</b>
20.001	Ministry of Defense & National Security	11,243,011	-	-	-	11,243,011
20.002	Maldives National Defense Force	1,019,664,729	-	-	-	1,019,664,729
20.003	National Disaster Management Centre	5,500,101	-	200,000	-	5,700,101
20.004	Aviation Security Command	114,070,440	-	-	-	114,070,440
20.005	National Counter Terrorism Centre	197,000	-	-	-	197,000
<b>21</b>	<b>Ministry of Home Affairs</b>	<b>1,956,557,347</b>	<b>333,200</b>	<b>56,562,000</b>	<b>-</b>	<b>2,013,452,547</b>
21.001	Ministry of Home Affairs	49,859,578	333,200	350,000	-	50,542,778
21.002	Maldives Police Services	1,334,531,645	-	56,062,000	-	1,390,593,645
21.003	Maldives Correctional Service	299,514,397	-	-	-	299,514,397
21.004	Maldives Customs Service	194,969,442	-	-	-	194,969,442
21.005	National Drug Agency	63,740,480	-	-	-	63,740,480
21.006	Juvenile Justice Unit	3,517,285	-	150,000	-	3,667,285
21.007	Communications Authority of Maldives	5,748,388	-	-	-	5,748,388
21.008	Thauleemaa Masakkaiky ugannaidhey Kudakudhinge Maru	4,676,132	-	-	-	4,676,132
<b>22</b>	<b>Ministry of Education</b>	<b>2,522,314,582</b>	<b>8,743,796</b>	<b>22,843,303</b>	<b>-</b>	<b>2,553,901,681</b>
22.001	Ministry of Education	232,129,024	7,561,796	2,805,000	-	242,495,820
22.002	Department of Public Examination	50,320,438	-	-	-	50,320,438
22.003	Department of Higher Education	169,283,775	-	730,000	-	170,013,775
22.004	Technical and Vocational Education Training authority	2,781,525	-	-	-	2,781,525
22.005	Maldives Qualification Authority	3,338,625	-	-	-	3,338,625
22.006	Maldives Polytechnic	13,731,486	-	-	-	13,731,486
22.007	Dhivehi Bahuge Academy	5,249,401	-	-	-	5,249,401
22.008	National Institute of Education	20,905,985	-	-	-	20,905,985
22.009	Depratment of Heritage	7,769,801	-	15,000	-	7,784,801
22.01	Quality Assurance Department	4,424,106	-	-	-	4,424,106
22.011	Atholhutherey School Imaaraai kurun	194,301,290	-	19,293,303	-	213,594,593
22.012	Male' School Imaaraai kurun	66,847,554	-	-	-	66,847,554
22.013	Majeediyya School	25,358,821	50,000	-	-	25,408,821
22.014	Dharumavantha school	17,890,306	50,000	-	-	17,940,306
22.015	Aminiyya School	27,891,694	343,000	-	-	28,234,694
22.016	Hiriya School	20,754,100	20,000	-	-	20,774,100
22.017	Iskandaru School	33,015,652	210,000	-	-	33,225,652
22.018	Centre for Higher Secondary Education	23,631,985	-	-	-	23,631,985
22.019	Al- Madrasathul Arabiyyathul Islamiyya	23,300,778	-	-	-	23,300,778
22.02	Jamaaludeen School	28,889,308	65,000	-	-	28,954,308
22.021	Thaajudeen School	26,424,654	200,000	-	-	26,624,654
22.022	Kalaafaanu School	23,073,591	157,000	-	-	23,230,591
22.023	Muhyiudeen School	16,731,063	82,000	-	-	16,813,063
22.024	Imaadudeen School	31,914,044	-	-	-	31,914,044
22.025	Ghaazee school	23,211,869	5,000	-	-	23,216,869
22.026	Rehendhi School	22,517,767	-	-	-	22,517,767
22.027	Ha.Atoll Education Centre	13,192,611	-	-	-	13,192,611
22.028	Hdh.Atoll Education Centre	16,487,983	-	-	-	16,487,983
22.029	Sh.Atoll Education Centre	9,894,499	-	-	-	9,894,499
22.03	N.Atoll Education Centre	9,085,607	-	-	-	9,085,607

Office		Office Expenditure	Trust Funds	Grants	Loans	Total Expenditure
22.031	R.Atoll Education Centre	12,570,250	-	-	-	12,570,250
22.032	B.Atoll Education Centre	17,852,875	-	-	-	17,852,875
22.033	LH.Atoll Education Centre	11,678,020	-	-	-	11,678,020
22.034	Adh.Atoll Education Centre	11,347,870	-	-	-	11,347,870
22.035	F.Atoll Education Centre	24,311,710	-	-	-	24,311,710
22.036	Dh.Atoll Education Centre	13,840,513	-	-	-	13,840,513
22.037	TH.Atoll Education Centre	8,618,451	-	-	-	8,618,451
22.038	L.Atoll Education Centre	11,796,971	-	-	-	11,796,971
22.039	GA.Atoll Education Centre	14,561,692	-	-	-	14,561,692
22.04	Gdh.Atoll Education Centre	11,926,436	-	-	-	11,926,436
22.041	Gn.Atoll Education Centre	16,083,292	-	-	-	16,083,292
22.042	Ha.Atholhu Madharusaa	13,111,126	-	-	-	13,111,126
22.043	Ha.Ihavandhoo School	15,851,382	-	-	-	15,851,382
22.044	Madhurasathul Seikh Ibrahim	8,065,433	-	-	-	8,065,433
22.045	Afeefudheen School	13,267,651	-	-	-	13,267,651
22.046	Hdh.Nolhivaram School	14,324,425	-	-	-	14,324,425
22.047	Jalaaludeen School	14,707,583	-	-	-	14,707,583
22.048	Sh.Atoll School	8,388,667	-	-	-	8,388,667
22.049	Sh.Funadhoo School	10,244,718	-	-	-	10,244,718
22.05	Sh.Milandhoo School	12,988,791	-	-	-	12,988,791
22.051	N.Kendhikulhudhoo School	10,493,634	-	-	-	10,493,634
22.052	Meyna School	10,816,990	-	-	-	10,816,990
22.053	R.Ungoofaaruu School	11,141,804	-	-	-	11,141,804
22.054	R.Alifushee School	12,422,541	-	-	-	12,422,541
22.055	R.Maduvaree School	9,418,212	-	-	-	9,418,212
22.056	R.Hulhudhufaaruu School	11,166,940	-	-	-	11,166,940
22.057	B.Thulhaadhoo School	9,632,356	-	-	-	9,632,356
22.058	Lh.Atoll School	8,969,601	-	-	-	8,969,601
22.059	Madhurasathul Ifthithaah	16,826,795	-	-	-	16,826,795
22.06	K.Atoll School	10,676,947	-	-	-	10,676,947
22.061	Adh.Atoll School	9,311,074	-	-	-	9,311,074
22.062	Madharusathul Hamadh Bin Khaleefaa	12,436,768	-	-	-	12,436,768
22.063	L.Maavashu School	9,668,801	-	-	-	9,668,801
22.064	Aboobakuru School	7,807,556	-	-	-	7,807,556
22.065	Hafiz Ahmed School	12,365,222	-	-	-	12,365,222
22.066	Madharusathul Sheikh Mohamed Jamaaluddin / Gn.Fuval	10,361,997	-	-	-	10,361,997
22.067	S.Hithadhoo School	19,197,356	-	-	-	19,197,356
22.068	Sharafuddheen School	24,519,395	-	-	-	24,519,395
22.069	S.Feydhoo School	14,973,457	-	-	-	14,973,457
22.07	Addu High School	14,674,690	-	-	-	14,674,690
22.071	Thinadhoo School	8,499,025	-	-	-	8,499,025
22.072	Northern Education Unit	167,517,023	-	-	-	167,517,023
22.073	Central Education Unit	150,398,900	-	-	-	150,398,900
22.074	Southern Education Unit	153,131,556	-	-	-	153,131,556
22.075	Central Northern Schools	162,769,408	-	-	-	162,769,408
22.076	Central Southern Schools	203,229,336	-	-	-	203,229,336
<b>23</b>	<b>Maldives Islamic University</b>	<b>30,441,098</b>	<b>-</b>	<b>145,000</b>	<b>-</b>	<b>30,586,098</b>
<b>24</b>	<b>Maldives National University</b>	<b>142,746,893</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>142,746,893</b>
24.001	Maldives National University	37,037,665	-	-	-	37,037,665

	Office	Office Expenditure	Trust Funds	Grants	Loans	Total Expenditure
24.002	Faculty of Education	16,766,336	-	-	-	16,766,336
24.003	Faculty of Health Sciences	13,741,116	-	-	-	13,741,116
24.004	Faculty of Management and Computing	8,682,941	-	-	-	8,682,941
24.005	Faculty of Engineering Technology	4,834,141	-	-	-	4,834,141
24.006	Faculty of Hospitality and tourism Studies	8,920,033	-	-	-	8,920,033
24.007	Centre for Maritime Studies	3,682,180	-	-	-	3,682,180
24.008	Centre for Open Learning	6,919,803	-	-	-	6,919,803
24.009	Faculty of Sharee'a and Law	7,063,237	-	-	-	7,063,237
24.01	Atholhu thakugai hingaa campus thakuge Kharadh	12,232,162	-	-	-	12,232,162
24.011	Faculty of Arts	6,231,958	-	-	-	6,231,958
24.012	Faculty of Islamic Studies	7,208,076	-	-	-	7,208,076
24.013	Faculty of Science	4,558,115	-	-	-	4,558,115
24.014	National law Library	4,869,130	-	-	-	4,869,130
<b>25</b>	<b>Ministry of Foreign Affairs</b>	<b>186,829,553</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>186,829,553</b>
25.001	Ministry of Foreign Affairs	39,818,703	-	-	-	39,818,703
25.002	Bangladesh ga hunna Dhivehi raajeyge Embassy	5,462,493	-	-	-	5,462,493
25.003	Sri Lanka ga Hunna Dhivehi High Commission	10,306,229	-	-	-	10,306,229
25.004	Permanent Mission to the United Nation	8,855,190	-	-	-	8,855,190
25.005	I'ngireysi Vilaathu ga hunna Dhivehi raajeyge High Comm	9,226,662	-	-	-	9,226,662
25.006	India ga Hunna Dhivehi High Commission	12,459,003	-	-	-	12,459,003
25.007	Trivnanthapurum ga hunna Dhivehi Consulate	7,052,585	-	-	-	7,052,585
25.008	Malaysia ga Hunna Dhivehi High Commission	11,440,187	-	-	-	11,440,187
25.009	Japan ga Hunna Dhivehi Embassy	11,570,075	-	-	-	11,570,075
25.01	China ga hunna Dhivehi raajeyge Embassy	12,699,675	-	-	-	12,699,675
25.011	Saudi Arabia ga hunna Dhivehi raajeyge Embassy	7,100,380	-	-	-	7,100,380
25.012	Geneva ga Hunna Dhivehi Raajeyge Permanent Mission	12,687,209	-	-	-	12,687,209
25.013	Pakistan ga Hunna Dhivehi Raajeyge Embassy	5,546,251	-	-	-	5,546,251
25.014	European Community ah hunna Dhivehi raajeyge Mission	8,868,059	-	-	-	8,868,059
25.015	Singapore ga hunna Dhivehi raajeyge High Commission	9,603,144	-	-	-	9,603,144
25.016	Abu Dhabi ga hunna Dhivehi raajeyge Embassy	7,038,614	-	-	-	7,038,614
25.017	German ga Hunna Dhivehi Raajeyge Embassy	7,095,094	-	-	-	7,095,094
<b>26</b>	<b>Ministry of Health</b>	<b>2,590,136,058</b>	<b>500,000</b>	<b>7,089,280</b>	<b>1,331,118,828</b>	<b>3,928,844,166</b>
26.001	Ministry of Health	170,347,512	-	3,527,500	1,115,931	174,990,943
26.002	Health Protection Agency	17,299,499	-	3,412,780	-	20,712,279
26.003	Maldives Food & Drug Authority	17,901,821	-	-	-	17,901,821
26.004	National Social Protection Agency	731,371,249	500,000	149,000	-	732,020,249
26.005	Maldives Blood Services	19,363,122	-	-	-	19,363,122
26.006	Khaassa Ehee ah Beynunvaa Meehunge Marukazu	27,517,493	-	-	-	27,517,493
26.007	Indhiraagaandhi Memorial Hospital	653,134,466	-	-	1,330,002,897	1,983,137,363
26.008	Villingili Hospital	15,231,246	-	-	-	15,231,246
26.009	Hulhumale Hospital	-	-	-	-	-
26.01	HD.Kulhudhuffushi Regional Hospital	82,388,041	-	-	-	82,388,041
26.011	R.Ungoofaaruu Regional Hospital	54,830,066	-	-	-	54,830,066
26.012	M.Mulee Regional Hospital	33,210,548	-	-	-	33,210,548
26.013	Dr.Abdhu' Samadhu Memorial Hospital	69,167,976	-	-	-	69,167,976
26.014	L.Gan Regional Hospital	55,622,476	-	-	-	55,622,476
26.015	S.Hithaddho Regional Hospital	63,430,499	-	-	-	63,430,499
26.016	HA. Atoll Hospital	58,427,777	-	-	-	58,427,777
26.017	SH. Atoll Hospital	57,871,149	-	-	-	57,871,149

Office		Office Expenditure	Trust Funds	Grants	Loans	Total Expenditure
26.018	N. Atoll Hospital	44,873,745	-	-	-	44,873,745
26.019	B. Atoll Hospital	50,142,932	-	-	-	50,142,932
26.02	LH. Atoll Hospital	37,204,079	-	-	-	37,204,079
26.021	K. Atoll Health Services	38,614,402	-	-	-	38,614,402
26.022	AA. Atoll Hospital	33,567,045	-	-	-	33,567,045
26.023	ADH. Atoll Hospital	43,173,156	-	-	-	43,173,156
26.024	V. Atoll Hospital	13,501,558	-	-	-	13,501,558
26.025	F. Atoll Hospital	30,792,745	-	-	-	30,792,745
26.026	DH. Atoll Hospital	32,942,990	-	-	-	32,942,990
26.027	TH. Atoll Hospital	54,720,231	-	-	-	54,720,231
26.028	GA. Atoll Hospital	49,495,335	-	-	-	49,495,335
26.029	Gn. Atoll Hospital	28,886,091	-	-	-	28,886,091
26.03	Dhamana Vehi	5,106,809	-	-	-	5,106,809
<b>27</b>	<b>Ministry of Economic Development</b>	<b>213,941,310</b>	<b>-</b>	<b>4,026,900</b>	<b>76,466,639</b>	<b>294,434,849</b>
27.001	Ministry of Economic Development	100,343,045	-	4,026,900	76,466,639	180,836,584
27.002	Transport Authority	8,427,842	-	-	-	8,427,842
27.003	Special Economic Zone Maldives	2,074,600	-	-	-	2,074,600
27.004	Labour Relations Authority	4,686,782	-	-	-	4,686,782
27.005	Maldives Immigration	98,409,041	-	-	-	98,409,041
<b>28</b>	<b>Ministry of Tourism</b>	<b>816,495,191</b>	<b>100,000</b>	<b>-</b>	<b>-</b>	<b>816,595,191</b>
28.001	Ministry of Tourism	171,258,023	100,000	-	-	171,358,023
28.002	Regional Airports	645,237,168	-	-	-	645,237,168
<b>29</b>	<b>Ministry of Youth and Sports</b>	<b>244,883,805</b>	<b>1,241,000</b>	<b>61,880,000</b>	<b>-</b>	<b>308,004,805</b>
29.001	Ministry of Youth and Sports	230,202,473	1,241,000	61,680,000	-	293,123,473
29.002	Qawmee Kuthubukhaanaa	5,149,589	-	200,000	-	5,349,589
29.003	National Centre for the Arts	7,205,906	-	-	-	7,205,906
29.004	National Bureau of Classification	2,325,837	-	-	-	2,325,837
<b>30</b>	<b>Ministry of Housing and Infrastructure</b>	<b>1,523,182,884</b>	<b>-</b>	<b>417,442,354</b>	<b>415,432,291</b>	<b>2,356,057,529</b>
30.001	Ministry of Housing and Infrastructure	1,494,275,720	-	417,442,354	415,432,291	2,327,150,365
30.002	Maldives Land and Survey Authority	5,275,511	-	-	-	5,275,511
30.003	Public works Services	23,631,653	-	-	-	23,631,653
<b>31</b>	<b>Ministry of Fisheries &amp; Agriculture</b>	<b>121,190,690</b>	<b>-</b>	<b>5,434,165</b>	<b>393,658</b>	<b>127,018,513</b>
<b>32</b>	<b>Ministry of Islamic Affairs</b>	<b>343,336,545</b>	<b>37,424,579</b>	<b>43,537,417</b>	<b>-</b>	<b>424,298,541</b>
32.001	Ministry of Islamic Affairs	337,931,793	37,424,579	43,537,417	-	418,893,789
32.002	Keerithi Quruanaai Behey Marukaz	5,404,752	-	-	-	5,404,752
<b>33</b>	<b>Ministry of Environment and Energy</b>	<b>1,023,354,755</b>	<b>-</b>	<b>217,743,459</b>	<b>174,210,435</b>	<b>1,415,308,649</b>
33.001	Ministry of Environment and Energy	983,261,434	-	217,683,459	174,210,435	1,375,155,328
33.002	Maldives Meteorological Service	30,219,189	-	-	-	30,219,189
33.003	Maldives Energy Authority	1,910,794	-	-	-	1,910,794
33.004	Environmental Protection Agency	7,963,338	-	60,000	-	8,023,338
<b>34</b>	<b>Attorney General's Office</b>	<b>23,864,940</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,864,940</b>
<b>35</b>	<b>Ministry Of Gender and Family</b>	<b>71,038,799</b>	<b>1,023,200</b>	<b>704,200</b>	<b>-</b>	<b>72,766,199</b>
35.001	Ministry Of Gender and Family	24,237,135	1,023,200	500,000	-	25,760,335
35.002	Family & Children Service Centre	18,601,810	-	-	-	18,601,810
35.003	Kudakudhinge Hiya	16,713,956	-	-	-	16,713,956

Office		Office Expenditure	Trust Funds	Grants	Loans	Total Expenditure
35.004	Family Protection Authority	4,883,928	-	204,200	-	5,088,128
35.005	Fiyavathi / Hulhumale' Kudakudhinge Hiya	6,601,970	-	-	-	6,601,970
<b>36</b>	<b>Councils</b>	<b>561,160,905</b>	<b>2,407,457</b>	<b>-</b>	<b>-</b>	<b>563,568,362</b>
36.001	Male' City Council	15,836,702	-	-	-	15,836,702
36.002	Addu City Council	18,105,818	-	-	-	18,105,818
36.003	Fuvahmulak City Council	17,245,400	-	-	-	17,245,400
36.004	HA.Atoll Council	6,689,175	-	-	-	6,689,175
36.005	HA.Utheemu Council	1,973,059	-	-	-	1,973,059
36.006	HA.Thuraakunu Council	1,981,303	-	-	-	1,981,303
36.007	HA.Uligam Council	1,912,015	-	-	-	1,912,015
36.008	HA.Molhadhoo Council	1,689,722	-	-	-	1,689,722
36.009	HA.Hoarafushi Council	3,771,553	-	-	-	3,771,553
36.01	HA.Ihavandhoo Council	3,539,243	-	-	-	3,539,243
36.011	HA.Kela Council	2,710,381	-	-	-	2,710,381
36.012	HA.Vashafaru Council	1,996,804	-	-	-	1,996,804
36.013	HA.Dhidhdhoo Council	3,368,940	-	-	-	3,368,940
36.014	HA.Filladhoo Council	2,041,211	-	-	-	2,041,211
36.015	HA.Maarandhoo Council	2,335,760	-	-	-	2,335,760
36.016	HA.Thakandhoo Council	1,788,685	-	-	-	1,788,685
36.017	HA.Muraidhoo Council	1,676,341	-	-	-	1,676,341
36.018	HA.Baarashu Council	2,424,240	-	-	-	2,424,240
36.019	Hdh.Atoll Council	7,290,141	-	-	-	7,290,141
36.02	Hdh.Hanimaadhoo Council	2,756,559	-	-	-	2,756,559
36.021	Hdh.Finey Council	1,441,501	-	-	-	1,441,501
36.022	Hdh.Naivaadhoo Council	1,791,505	-	-	-	1,791,505
36.023	Hdh.Hirimaradhoo Council	1,915,062	-	-	-	1,915,062
36.024	Hdh.Nolhivaranfaru Council	2,741,471	-	-	-	2,741,471
36.025	Hdh.Neilaidhoo Council	2,208,710	-	-	-	2,208,710
36.026	HDh. Nalhivaramu Council	2,835,386	-	-	-	2,835,386
36.027	HDh. Kurinbee Council	1,807,354	-	-	-	1,807,354
36.028	HDh. Kulhudhuffushee Council	5,006,201	-	-	-	5,006,201
36.029	HDh. Kumundhoo Council	2,503,976	-	-	-	2,503,976
36.03	HDh. Neykurendhoo Council	2,136,804	900,000	-	-	3,036,804
36.031	HDh. Vaikaradhoo Council	2,963,156	-	-	-	2,963,156
36.032	HDh. Makunudhoo Council	2,364,145	-	-	-	2,364,145
36.033	Sh. Atoll Council	6,710,496	-	-	-	6,710,496
36.034	Sh. Kanditheemu Council	2,508,122	-	-	-	2,508,122
36.035	Sh. Noomaraa Council	1,610,397	-	-	-	1,610,397
36.036	Sh. Goidhoo Council	1,910,510	-	-	-	1,910,510
36.037	Sh. Feydhoo Council	2,329,173	-	-	-	2,329,173
36.038	Sh. Feevaku Council	1,783,124	-	-	-	1,783,124
36.039	Sh. Bileiyfahee Council	1,898,363	-	-	-	1,898,363
36.04	Sh. Foakaidhoo Council	2,835,137	-	-	-	2,835,137
36.041	Sh. Narudhoo Council	2,272,106	-	-	-	2,272,106
36.042	Sh. Maroshee Council	2,137,150	-	-	-	2,137,150
36.043	Sh. Lhaimagu Council	1,898,619	-	-	-	1,898,619
36.044	Sh. Komandoo Council	2,258,469	-	-	-	2,258,469
36.045	Sh. Maaungoodhoo Council	2,018,137	-	-	-	2,018,137
36.046	Sh. Funadhoo Council	3,057,970	-	-	-	3,057,970

Office		Office Expenditure	Trust Funds	Grants	Loans	Total Expenditure
36.047	Sh. Milandhoo Council	2,836,177	-	-	-	2,836,177
36.048	N. Atoll Council	5,056,612	-	-	-	5,056,612
36.049	N. Henbadhoo Council	1,596,325	-	-	-	1,596,325
36.05	N. Kendhikulhudhoo Council	2,713,277	-	-	-	2,713,277
36.051	N. Maalhendhoo Council	1,769,286	-	-	-	1,769,286
36.052	N. Kudafaree Council	1,906,431	-	-	-	1,906,431
36.053	N. Landhoo Council	2,487,793	-	-	-	2,487,793
36.054	N. Maafaru Council	2,107,451	-	-	-	2,107,451
36.055	N. Lhohee Council	1,585,570	-	-	-	1,585,570
36.056	N. Miladhoo Council	2,410,064	-	-	-	2,410,064
36.057	N. Magoodhoo Council	1,733,170	-	-	-	1,733,170
36.058	N. Manadhoo Council	2,424,308	-	-	-	2,424,308
36.059	N. Holhudhoo Council	2,657,874	-	-	-	2,657,874
36.06	N. Fodhdhoo Council	1,646,183	-	-	-	1,646,183
36.061	N. Velidhoo Council	3,311,722	-	-	-	3,311,722
36.062	R. Atoll Council	5,768,446	-	-	-	5,768,446
36.063	R. Alifushee Council	2,815,694	-	-	-	2,815,694
36.064	R. Vaadhoo Council	1,842,372	-	-	-	1,842,372
36.065	R. Rasgetheemu Council	2,067,052	-	-	-	2,067,052
36.066	R. Angolhitheemu Council	2,157,228	-	-	-	2,157,228
36.067	R. Hulhudhuffaaruu Council	2,463,962	-	-	-	2,463,962
36.068	R. Ungoofaaruu Council	2,629,089	-	-	-	2,629,089
36.069	R. Dhuvaaafaru Council	2,839,222	-	-	-	2,839,222
36.07	R. Maakurathu Council	2,110,446	-	-	-	2,110,446
36.071	R. Rasmaadhoo Council	2,026,861	-	-	-	2,026,861
36.072	R. Innamaadhoo Council	1,734,074	-	-	-	1,734,074
36.073	R. Maduhvaree Council	2,549,349	-	-	-	2,549,349
36.074	R. Inguraidhoo Council	2,596,108	-	-	-	2,596,108
36.075	R. Meedhoo Council	2,566,456	-	-	-	2,566,456
36.076	R. Fainu Council	1,627,215	-	-	-	1,627,215
36.077	R. Kinolhahu Council	1,993,311	-	-	-	1,993,311
36.078	B. Atoll Council	4,600,282	-	-	-	4,600,282
36.079	B. Kudarikilu Council	2,139,701	-	-	-	2,139,701
36.08	B. Kamadhoo Council	1,664,628	-	-	-	1,664,628
36.081	B. Kendhoo Council	2,285,404	-	-	-	2,285,404
36.082	B. Kihaadhoo Council	1,593,762	-	-	-	1,593,762
36.083	B. Dhonfanu Council	1,753,595	-	-	-	1,753,595
36.084	B. Dharavandhoo Council	2,494,278	-	-	-	2,494,278
36.085	B. Maalhohu Council	1,925,968	-	-	-	1,925,968
36.086	B. Eydhafushee Council	3,267,524	-	-	-	3,267,524
36.087	B. Thulhaadhoo Council	2,719,417	-	-	-	2,719,417
36.088	B. Hithaadhoo Council	2,039,648	-	-	-	2,039,648
36.089	B. Fulhadhoo Council	1,222,342	-	-	-	1,222,342
36.09	B. Fehendhoo Council	1,447,859	-	-	-	1,447,859
36.091	B. Goidhoo Council	1,925,335	-	-	-	1,925,335
36.092	Lh. Atoll Council	4,980,498	-	-	-	4,980,498
36.093	Lh. Hinnavaruu Council	3,227,906	-	-	-	3,227,906
36.094	Lh. Naifaru Council	3,665,629	-	-	-	3,665,629
36.095	Lh. Kurendhoo Council	2,633,956	-	-	-	2,633,956
36.096	Lh. Olhuvelifushee Council	1,906,877	-	-	-	1,906,877



	Office	Office Expenditure	Trust Funds	Grants	Loans	Total Expenditure
36.097	K. Atoll Council	4,935,093	361,640	-	-	5,296,733
36.098	K. Kaashidhoo Council	3,681,533	-	-	-	3,681,533
36.099	K. Gaafaru Council	2,396,570	-	-	-	2,396,570
36.1	K. Dhiffushee Council	1,901,615	-	-	-	1,901,615
36.101	K. Thulusdhoo Council	2,395,859	1,145,817	-	-	3,541,676
36.102	K. Huraa Council	2,674,945	-	-	-	2,674,945
36.103	K. Himmafushee Council	2,515,707	-	-	-	2,515,707
36.104	K. Gulhee Council	1,455,224	-	-	-	1,455,224
36.105	K. Maafushee Council	2,512,837	-	-	-	2,512,837
36.106	K. Guraidhoo Council	3,072,152	-	-	-	3,072,152
36.107	AA. Atoll Council	4,167,846	-	-	-	4,167,846
36.108	AA. Thoddoo Council	2,852,226	-	-	-	2,852,226
36.109	AA. Rasdhoo Council	2,281,630	-	-	-	2,281,630
36.11	AA. Ukulhahu Council	2,699,098	-	-	-	2,699,098
36.111	AA. Mathiveree Council	2,275,745	-	-	-	2,275,745
36.112	AA. Bodufolhudhoo Council	2,199,112	-	-	-	2,199,112
36.113	AA. Feridhoo Council	1,867,922	-	-	-	1,867,922
36.114	AA. Maalhohu Council	2,005,123	-	-	-	2,005,123
36.115	AA. Himandhoo Council	1,882,330	-	-	-	1,882,330
36.116	ADh. Atoll Council	4,843,636	-	-	-	4,843,636
36.117	ADh. Hanyaameedhoo Council	2,543,655	-	-	-	2,543,655
36.118	ADh. Omadhoo Council	2,350,686	-	-	-	2,350,686
36.119	ADh. Kunburudhoo Council	1,996,269	-	-	-	1,996,269
36.12	ADh. Mahibadhoo Council	2,725,654	-	-	-	2,725,654
36.121	ADh. Mandhoo Council	1,558,434	-	-	-	1,558,434
36.122	ADh. Dhangethee Council	2,318,112	-	-	-	2,318,112
36.123	ADh. Dhigurashu Council	2,359,206	-	-	-	2,359,206
36.124	ADh. Dhidhdhoo Council	1,613,954	-	-	-	1,613,954
36.125	ADh. Fenfushee Council	2,449,561	-	-	-	2,449,561
36.126	ADh. Maamigilee Council	2,602,917	-	-	-	2,602,917
36.127	V. Atoll Council	4,089,637	-	-	-	4,089,637
36.128	V. Fulidhoo Council	1,775,449	-	-	-	1,775,449
36.129	V. Thinadhoo Council	1,607,613	-	-	-	1,607,613
36.13	V. Felidhoo Council	2,304,738	-	-	-	2,304,738
36.131	V. Keyodhoo Council	2,225,596	-	-	-	2,225,596
36.132	V. Rakeedhoo Council	1,618,199	-	-	-	1,618,199
36.133	M. Atoll Council	4,721,422	-	-	-	4,721,422
36.134	M. Raiymandhoo Council	1,659,603	-	-	-	1,659,603
36.135	M. Veyvashu Council	2,091,733	-	-	-	2,091,733
36.136	M. Mulaku Council	2,583,161	-	-	-	2,583,161
36.137	M. Mulee Council	2,445,577	-	-	-	2,445,577
36.138	M. Naalaafushee Council	1,844,875	-	-	-	1,844,875
36.139	M. Kolhufushee Council	2,233,046	-	-	-	2,233,046
36.14	M. Dhiggaru Council	2,254,798	-	-	-	2,254,798
36.141	M. Maduvvaree Council	1,972,549	-	-	-	1,972,549
36.142	F. Atoll Council	4,745,088	-	-	-	4,745,088
36.143	F. Feealee Council	2,430,732	-	-	-	2,430,732
36.144	F. Bileiydhoo Council	2,140,585	-	-	-	2,140,585
36.145	F. Magoodhoo Council	2,818,671	-	-	-	2,818,671
36.146	F. Dharanboodhoo Council	2,143,430	-	-	-	2,143,430

Office		Office Expenditure	Trust Funds	Grants	Loans	Total Expenditure
36.147	F. Nilandhoo Council	3,209,294	-	-	-	3,209,294
36.148	Dh. Atoll Council	4,380,384	-	-	-	4,380,384
36.149	Dh. Meedhoo Council	2,615,158	-	-	-	2,615,158
36.15	Dh. Bandidhoo Council	2,028,471	-	-	-	2,028,471
36.151	Dh. Rinbudhoo Council	1,882,646	-	-	-	1,882,646
36.152	Dh. Hulhudhelee Council	2,259,144	-	-	-	2,259,144
36.153	Dh. Maaenboodoo Council	2,021,063	-	-	-	2,021,063
36.154	Dh. Kudahuvadho Council	3,471,175	-	-	-	3,471,175
36.155	Th. Atoll Council	5,813,716	-	-	-	5,813,716
36.156	Th. Burunee Council	1,846,595	-	-	-	1,846,595
36.157	Th. Vilufushee Council	2,717,607	-	-	-	2,717,607
36.158	Th. Madifushee Council	2,243,073	-	-	-	2,243,073
36.159	Th. Dhiyamigilee Council	2,330,021	-	-	-	2,330,021
36.16	Th. Guraidhoo Council	2,523,397	-	-	-	2,523,397
36.161	Th. Kandoodhoo Council	2,105,498	-	-	-	2,105,498
36.162	Th. Vandhoo Council	1,488,084	-	-	-	1,488,084
36.163	Th. Hirilandhoo Council	1,965,777	-	-	-	1,965,777
36.164	Th. Gaadhiffushee Council	1,330,331	-	-	-	1,330,331
36.165	Th. Thimarafushee Council	2,701,228	-	-	-	2,701,228
36.166	Th. Veymandoo Council	2,115,970	-	-	-	2,115,970
36.167	Th. Kinbidhoo Council	1,944,102	-	-	-	1,944,102
36.168	Th. Omadhoo Council	2,082,385	-	-	-	2,082,385
36.169	L. Atoll Council	6,392,061	-	-	-	6,392,061
36.17	L. Isdhoo Council	1,707,422	-	-	-	1,707,422
36.171	L. Kalaidhoo Council	2,359,932	-	-	-	2,359,932
36.172	L. Dhanbidhoo Council	1,983,091	-	-	-	1,983,091
36.173	L. Maabaidhoo Council	2,416,458	-	-	-	2,416,458
36.174	L. Mundoo Council	1,843,021	-	-	-	1,843,021
36.175	L. Gamu Council	5,308,266	-	-	-	5,308,266
36.176	L. Maavashu Council	2,381,331	-	-	-	2,381,331
36.177	L. Fonadhoo Council	3,249,395	-	-	-	3,249,395
36.178	L. Gaadhoo Council	-	-	-	-	-
36.179	L. Maamendhoo Council	2,021,360	-	-	-	2,021,360
36.18	L. Hithadhoo Council	2,207,374	-	-	-	2,207,374
36.181	L. Kunahandhoo Council	2,029,864	-	-	-	2,029,864
36.182	GA. Atoll Council	5,251,447	-	-	-	5,251,447
36.183	GA. Kolamaafushee Council	2,240,157	-	-	-	2,240,157
36.184	GA. Vilingilee Council	3,691,098	-	-	-	3,691,098
36.185	GA. Maamendhoo Council	2,501,085	-	-	-	2,501,085
36.186	GA. Nilandhoo Council	1,983,196	-	-	-	1,983,196
36.187	GA. Dhaandhoo Council	2,421,197	-	-	-	2,421,197
36.188	GA. Dhevadhoo Council	2,186,072	-	-	-	2,186,072
36.189	GA. Kondey Council	1,652,941	-	-	-	1,652,941
36.19	GA. Gemanafushee Council	2,480,695	-	-	-	2,480,695
36.191	GA. Kanduhulhuhdoo Council	1,583,694	-	-	-	1,583,694
36.192	GDh. Atoll Council	5,711,712	-	-	-	5,711,712
36.193	GDh. Madavelee Council	2,855,107	-	-	-	2,855,107
36.194	GDh. Hoadedhdoo Council	2,263,468	-	-	-	2,263,468
36.195	GDh. Nadalla Council	2,242,078	-	-	-	2,242,078
36.196	GDh. Gadhoo Council	2,981,719	-	-	-	2,981,719

Office		Office Expenditure	Trust Funds	Grants	Loans	Total Expenditure
36.197	GDh. Rathafandhoo Council	2,041,988	-	-	-	2,041,988
36.198	GDh. Vaadhoo Council	2,194,316	-	-	-	2,194,316
36.199	GDh. Fiyooaree Council	2,375,423	-	-	-	2,375,423
36.2	GDh. Faresmaathodaa Council	2,432,606	-	-	-	2,432,606
36.201	GDh. Thinadhoo Council	4,655,226	-	-	-	4,655,226
<b>Total</b>		<b>23,007,352,858</b>	<b>68,210,292</b>	<b>848,888,088</b>	<b>2,844,063,870</b>	<b>26,768,515,108</b>
Contribution to Political Parties (0.1% of Regular Budget)		23,007,353				23,007,353
<b>Grand Total</b>		<b>23,030,360,211</b>	<b>68,210,292</b>	<b>848,888,088</b>	<b>2,844,063,870</b>	<b>26,791,522,461</b>

## Project Grant Disbursements 2015-2019

#	Project Name	Donor	2015	2016	2017	2018	2019
			Actuals	Actuals	Estimate	Estimate	Estimate
			<b>79,620,882</b>	<b>345,170,717</b>	<b>793,130,245</b>	<b>820,754,140</b>	<b>900,910,585</b>
G001-2017	Th.Burunee Mosque Construction	Brunei	383,032	-	-	-	-
G002-2017	King Salmaan Mosque Construction	Saudi Arabia	-	-	209,712,000	30,840,000	6,168,000
G003-2017	L.Atoll Link Road Project	China	-	108,068,170	9,852,394	-	-
G004-2017	Construction of Male' Hulhule Bridge Project	China	-	82,497,000	164,994,000	194,292,000	242,094,000
G005-2017	Construction of National Stadium in Hulhumale'	Qatar	-	-	61,680,000	154,200,000	154,200,000
G006-2017	Construction Police Academy Building	India	-	-	55,512,000	111,024,000	111,024,000
G007-2017	Construction of Dhaarul Emaan	Kuwait	520,360	5,727,270	-	-	-
G008-2017	Coastal Protection in Gn.Fuvahmulah	Netherland	-	-	500,000	5,000,000	5,000,000
G009-2017	Construction of Mosques in 7 Islands	Saudi Arabia	-	-	24,696,672	-	-
G010-2017	Construction of Mosques in 10 Islands	Saudi Arabia	10,760,838	25,590,335	18,840,745	1,489,444	-
G011-2017	Solar Power Generation System In Dhiffushi Island	Japan	-	5,556,087	-	-	-
G012-2017	Ari-Atoll Watse Management Pilot Project	World Bank	2,874,879	-	-	-	-
G013-2017	Clean Energy for Climate Mitigation	World Bank	1,866,114	-	-	-	-
G014-2017	Accelerating Sustainable Private Investment in Renewable Energy Project	World Bank	11,647,894	8,556,278	25,668,835	34,225,113	42,781,391
G015-2017	Enhancing Educatin Development Project	World Bank	17,670,830	24,234,810	19,293,303	22,049,490	-
G016-2017	Maldives Environmental Management Project (Additional Financing)	World Bank	22,855,508	20,697,240	-	-	-
G017-2017	Preparing Outer Island for Sustainable Energy Development Project (Poised) (MLD-0409-0410)	ADB	611,886	41,385,497	129,081,660	189,976,457	250,871,254
G018-2017	Kulhudhuffushi Harbour Expansion Project	ADB	-	22,412,970	29,883,960	29,883,960	44,825,940
G019-2017	Greater Male' Connectivity Project (PPTA)	ADB	-	-	3,000,000	3,000,000	31,390,000
G020-2017	Greater Male' Environmental Improvement and Renewable Energy Project	ADB	-	-	5,058,000	9,417,000	12,556,000
G021-2017	Gdh.Farsemaathodaa Coastal Protection	UNDP	4,689,692	-	-	-	-
G022-2017	Integrated Water Resources Management Project	US Aid /America	5,739,849	30,064	-	-	-
G023-2017	Resolving issues in 49 islands through Green Climate Fund	GCF	-	-	35,356,676	35,356,676	-
G024-2017	Integrated Water Resources Management Project	UNDP	-	414,996	-	-	-

## Project Loan Disbursements 2015-2019

#	Donor and Project Name	2015 Actuals	2016 Revised	2017 Estimate	2018 Estimate	2019 Estimate
		<b>635,051,391</b>	<b>968,648,215</b>	<b>2,827,155,674</b>	<b>3,911,950,200</b>	<b>4,085,205,970</b>
	<b>Saudi Fund</b>	-	<b>74,038,366</b>	<b>276,584,627</b>	<b>451,696,189</b>	<b>1,076,326,851</b>
2017-L001	Reconstruction and Development of Ga. Atoll	-	27,592,303	-	-	-
2017-L002	S. Hithadhoo Regional Hospital Project	-	9,558,063	13,381,288	28,674,189	28,674,189
2017-L003	Hulhumale Island Development Project	-	36,888,000	121,799,339	167,880,000	648,032,662
2017-L004	Ibrahim Nasir International Airport Development Project (Terminal)	-	-	107,590,000	153,700,000	230,550,000
2017-L005	I-heaven Project	-	-	33,814,000	101,442,000	169,070,000
	<b>Abu Dhabi Fund</b>	<b>11,395,514</b>	<b>4,611,628</b>	<b>18,752,279</b>	<b>75,314,883</b>	<b>110,666,511</b>
2017-L006	Housing and Infrastructure Project in Tsunami affected areas	11,395,514	-	-	-	-
2017-L007	Small Scale waste-to-Energy project	-	4,611,628	6,456,279	13,834,883	18,446,511
2017-L008	Expansion and upgrading of Ibrahim Nasir International Development Project	-	-	12,296,000	61,480,000	92,220,000
	<b>Kuwait Fund</b>	-	<b>9,545,201</b>	<b>96,848,146</b>	<b>141,383,903</b>	<b>187,875,641</b>
2017-L009	Water Supply and Sewerage in Fuvahmulah	-	9,545,201	16,133,476	64,533,903	72,600,641
2017-L010	Expansion and upgrading of Ibrahim Nasir International Development Project	-	-	80,714,670	76,850,000	115,275,000
	<b>French Development Agency (AFD)</b>	<b>82,833,104</b>	<b>10,017,960</b>	<b>3,676,800</b>	-	-
2017-L011	Rehabilitation of Harbours and Creation of Sewerage Networks	82,833,104	10,017,960	3,676,800	-	-
	<b>Islamic Development Bank (IDB)</b>	<b>2,355,014</b>	<b>102,903,274</b>	<b>37,597,920</b>	<b>169,677,457</b>	<b>140,449,373</b>
2017-L012	Quarantine Facility Project	166,285	5,579,654	1,115,931	8,369,481	9,485,411
2017-L013	Reconstruction of Harbours (Concessional)	2,188,729	34,153,440	8,214,617	41,073,083	24,643,849
2017-L014	Reconstruction of Harbours (Isthisna)	-	52,641,722	14,642,390	73,211,949	43,927,169
2017-L015	Sanitation In 5 islands (Isthisna)	-	-	5,653,024	16,959,071	16,959,071
2017-L016	Sanitation In 5 islands (Concessional)	-	10,528,458	4,897,958	14,693,873	14,693,873
2017-L017	Preparing Outer island for sustainable energy development	-	-	3,074,000	15,370,000	30,740,000
	<b>OPEC Fund for International Development (OFID)</b>	<b>31,178,673</b>	<b>60,105,714</b>	<b>197,019,239</b>	<b>611,346,024</b>	<b>254,852,628</b>
2017-L018	Construction of Harbours for the Tsunami Victims Project	27,327,904	-	-	-	-
2017-L019	S.Hithadhoo Hospital Project	-	6,455,400	9,037,560	51,643,200	32,277,000
2017-L020	Outer Island Water Supply and Sewerage Systems (OFID-phase 1)	3,850,770	15,225,314	30,450,628	137,027,824	30,450,628
2017-L021	Provision of water supply Sanitation & Waste Management Project (OFID phase 2)	-	38,425,000	76,850,000	345,825,000	76,850,000
2017-L022	Terminal Development project at Ibrahim Nasir International Airport	-	-	80,681,051	76,850,000	115,275,000
	<b>EXIM Bank / China</b>	<b>408,181,393</b>	<b>684,267,555</b>	<b>726,553,248</b>	<b>1,444,394,772</b>	<b>1,706,770,439</b>
2017-L023	Development of 1500 Housing Units in Maldives	408,181,393	631,777,659	56,413,158	169,239,474	112,826,316
2017-L024	Ibrahim Nasir international Airport Development Project	-	-	565,160,299	1,149,179,549	1,436,474,436
2017-L025	Male-Hulhule Bridge Project	-	52,489,896	104,979,791	125,975,749	157,469,687
	<b>EXIM Bank / India</b>	<b>99,107,694</b>	-	<b>7,882,938</b>	<b>78,829,379</b>	<b>118,244,069</b>
2017-L026	Construction of 485 Housing Units in a Maldives Project	99,107,694	-	7,882,938	78,829,379	118,244,069
	<b>European Investment Bank (EIB)</b>	-	<b>23,158,517</b>	<b>27,018,270</b>	<b>231,585,170</b>	<b>347,377,754</b>
2017-L027	Maldives Sustainable Energy Development Project (Poised)	-	23,158,517	27,018,270	231,585,170	347,377,754
	<b>Islamic Corporation for the Development of the Private Sector (ICD)</b>	-	-	<b>1,255,986,897</b>	<b>252,503,270</b>	<b>78,907,272</b>
2017-L028	Construction of National Diagnostic Centre	-	-	1,255,986,897	252,503,270	78,907,272
	<b>Other Financing</b>	-	-	<b>179,235,310</b>	<b>455,219,153</b>	<b>63,735,432</b>
2017-L029	Related Projects of Male-Hulhumale' projects	-	-	34,081,210	143,195,153	54,735,432
	Major Medical Equipment and Accessories for the New Building of IGMH (25 floors)	-	-	74,016,000	111,024,000	-
2017-L030	600 Housing Units in Urban centres across Maldives and in Land Reclaimed Islands	-	-	45,000,000	201,000,000	9,000,000
2017-L031	Trade Facilitation Centre of 10 Floor Building in M.Feeroz Lodge	-	-	26,138,100	-	-



**Part 6:**

**Public Sector Investment  
Program (PSIP)**





## Public Sector Investment Programme Total 2015 - 2019

#	Fund	2015 Actuals	2016 Revised	2017	2018 Estimate	2019
1	Domestic PSIP	2,403,285,304	4,553,237,607	4,368,676,735	3,331,491,911	1,675,659,197
2	Loan PSIP	635,051,391	968,648,215	2,827,155,674	3,911,950,200	4,085,205,970
3	Grant PSIP	79,620,882	345,170,717	793,130,245	820,754,140	900,910,585
4	Trust Fund	204,770	-	-	-	-
		<b>3,118,162,347</b>	<b>5,867,056,539</b>	<b>7,988,962,654</b>	<b>8,064,196,251</b>	<b>6,661,775,752</b>

## Public Sector Investment Programme (Domestic)

#	Ministry/Office	2015 Actuals	2016 Revised	2017	2018 Estimate	2019
1	People's Majilis	18,350,079	11,034,560	65,000,000	32,910,012	38,910,012
2	Department of Judicial Administration	18,833,739	15,167,417	2,386,914	222,871	-
3	Local Government Authority	21,846,817	26,840,503	24,849,970	1,487,126	200,000
4	Ministry of Finance and Treasury	3,021,000	92,067,578	132,328,035	132,328,035	132,328,035
5	Ministry of Defence and National Security	80,466,434	108,914,115	94,667,457	88,594,832	3,879,757
6	Ministry of Home Affairs	64,292,895	228,122,148	211,227,560	301,997,277	135,247,853
7	Ministry of Education	203,947,479	372,902,739	261,148,844	128,903,322	44,625,728
8	Maldives National University	11,824,718	16,357,716	15,262,397	10,119,283	1,183,961
9	Ministry of Foreign Affairs	-	1,371,781	-	-	-
10	Ministry of Health	96,440,826	44,515,754	40,913,405	5,668,412	150,000
11	Indira gandhi memorial hospital	34,982,765	1,632,814,324	59,305,466	59,305,466	-
12	Ministry of Economic Development	-	33,294,163	-	-	-
13	Ministry of Tourism	602,323	-	726,014,127	119,542,492	-
14	Ministry of Youth and Sports	110,503,342	104,266,381	153,791,491	244,807,222	190,360,976
15	Ministry of Housing and Infrastructure	1,043,037,080	1,253,995,448	1,383,673,426	849,030,373	400,498,917
16	Ministry of Fisheries and Agriculture	11,371,960	11,703,235	79,287,088	25,186,691	17,000,000
17	Ministry of Islamic Affairs	57,243,565	103,626,508	180,755,357	113,140,090	20,246,536
18	Ministry of Environment and Energy	620,002,984	496,243,237	935,185,198	1,215,368,407	689,587,422
19	Ministry of Law and Gender	5,866,958	-	2,880,000	2,880,000	1,440,000
20	Local Councils	650,340	-	-	-	-
		<b>2,403,285,304</b>	<b>4,553,237,607</b>	<b>4,368,676,735</b>	<b>3,331,491,911</b>	<b>1,675,659,197</b>

### Public Sector Investment Programme (Loan)

#	Ministry/Office	2015 Actuals	2016 Revised	2017	2018 Estimate	2019
1	Ministry of Finance and Treasury	-	-	846,442,020	1,518,059,549	1,989,794,436
2	Ministry of Health	166,285	5,579,654	1,115,931	8,369,481	9,485,411
3	Ministry of Economic Development	-	-	59,952,100	101,442,000	169,070,000
4	Ministry of Housing and Infrastructure	548,201,232	851,556,483	415,432,291	1,080,722,176	1,229,830,373
5	Indira gandhi memorial hospital	-	-	1,330,002,897	363,527,270	78,907,272
6	Ministry of Environment and Energy	86,683,874	111,512,078	174,210,435	839,829,724	608,118,478
		<b>635,051,391</b>	<b>968,648,215</b>	<b>2,827,155,674</b>	<b>3,911,950,200</b>	<b>4,085,205,970</b>

### Public Sector Investment Programme (Grant)

#	Ministry/Office	2015 Actuals	2016 Revised	2017	2018 Estimate	2019
1	Ministry of Home Affairs	-	-	55,512,000	111,024,000	111,024,000
2	Ministry of Education	17,670,830	24,234,810	19,293,303	22,049,490	-
3	Ministry of Youth and Sports	-	-	61,680,000	154,200,000	154,200,000
4	Ministry of Housing and Infrastructure	-	212,978,140	414,442,354	255,015,960	293,087,940
5	Ministry of Islamic Affairs	11,664,230	31,317,605	43,537,417	1,489,444	-
6	Ministry of Environment and Energy	50,285,822	76,640,162	198,665,171	276,975,246	342,598,645
		<b>79,620,882</b>	<b>345,170,717</b>	<b>793,130,245</b>	<b>820,754,140</b>	<b>900,910,585</b>

### Public Sector Investment Programme (Trust Fund)

#	Ministry/Office	2015 Actuals	2016 Revised	2017	2018 Estimate	2019
1	Ministry of Education	204,770	-	-	-	-
		<b>204,770</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## Public Sector Investment Programme Overall Summary 2017

#	Function	Domestic	Foreign Loan	Foreign Grant	Total	%
<b>1</b>	<b>National Security &amp; Public Order</b>	<b>214,625,074</b>	<b>-</b>	<b>55,512,000</b>	<b>270,137,074</b>	<b>3.4%</b>
1.1	Police	109,116,504	-	55,512,000	164,628,504	2.1%
1.2	National Security	22,167,457	-	-	22,167,457	0.3%
1.3	Penitentiary	80,954,199	-	-	80,954,199	1.0%
1.4	Court Buildings	2,386,914	-	-	2,386,914	0.0%
1.5	Rehabilitation	-	-	-	-	0.0%
<b>2</b>	<b>Health &amp; Social Services</b>	<b>359,048,951</b>	<b>1,353,537,676</b>	<b>61,680,000</b>	<b>1,774,266,627</b>	<b>22.2%</b>
2.1	Health	102,469,514	1,353,537,676	-	1,456,007,190	18.2%
2.2	Social service	101,694,685	-	-	101,694,685	1.3%
2.3	Sports	154,884,752	-	61,680,000	216,564,752	2.7%
<b>3</b>	<b>Education Sector</b>	<b>276,411,241</b>	<b>-</b>	<b>19,293,303</b>	<b>295,704,544</b>	<b>3.7%</b>
3.1	University	15,262,397	-	-	15,262,397	0.2%
3.2	Education	261,148,844	-	19,293,303	280,442,147	3.5%
<b>4</b>	<b>Environmental Protection</b>	<b>388,781,805</b>	<b>36,548,549</b>	<b>160,308,495</b>	<b>585,638,849</b>	<b>7.3%</b>
4.1	Waste Disposal	209,845,388	-	-	209,845,388	2.6%
4.2	Coastal Protection	135,324,183	-	500,000	135,824,183	1.7%
4.3	Water Drainage System	43,612,234	-	-	43,612,234	0.5%
4.4	Renewable Energy	-	36,548,549	159,808,495	196,357,044	2.5%
<b>5</b>	<b>Water and Sewerage</b>	<b>613,334,726</b>	<b>137,661,886</b>	<b>35,356,676</b>	<b>786,353,288</b>	<b>9.8%</b>
5.1	Sewerage System	412,555,344	14,227,782	-	426,783,126	5.3%
5.2	Water and Sewerage	111,097,013	123,434,104	-	234,531,117	2.9%
5.3	Water System	89,682,369	-	35,356,676	125,039,045	1.6%
<b>6</b>	<b>Embarking and Disamberking</b>	<b>1,136,667,741</b>	<b>1,008,360,028</b>	<b>197,877,960</b>	<b>2,342,905,729</b>	<b>29.3%</b>
6.1	Harbours	500,287,095	22,857,007	29,883,960	553,028,062	6.9%
6.2	Bridges	18,306,519	139,061,001	167,994,000	325,361,520	4.1%
6.3	Airports	618,074,127	846,442,020	-	1,464,516,147	18.3%
<b>7</b>	<b>General Administration</b>	<b>244,716,993</b>	<b>26,138,100</b>	<b>-</b>	<b>270,855,093</b>	<b>3.4%</b>
7.1	Office Buildings	222,222,377	26,138,100	-	248,360,477	3.1%
7.2	Development of Councils	14,294,608	-	-	14,294,608	0.2%
7.3	Customs	8,200,008	-	-	8,200,008	0.1%
<b>8</b>	<b>Housing &amp; Infrastructure</b>	<b>236,758,398</b>	<b>231,095,435</b>	<b>-</b>	<b>467,853,833</b>	<b>5.9%</b>
8.1	Housing	212,442,310	231,095,435	-	443,537,745	5.6%
8.2	Electricity	24,316,088	-	-	24,316,088	0.3%
<b>9</b>	<b>Mosques</b>	<b>198,571,974</b>	<b>-</b>	<b>253,249,417</b>	<b>451,821,391</b>	<b>5.7%</b>
9.1	Construction of Mosques	198,571,974	-	253,249,417	451,821,391	5.7%
<b>10</b>	<b>Land Reclamation &amp; Road Construction</b>	<b>579,756,478</b>	<b>-</b>	<b>9,852,394</b>	<b>589,608,872</b>	<b>7.4%</b>
10.1	Road Construction	276,013,648	-	9,852,394	285,866,042	3.6%
10.2	Land Reclamation	303,742,830	-	-	303,742,830	3.8%
<b>11</b>	<b>Fisheries &amp; Agriculture</b>	<b>85,903,354</b>	<b>-</b>	<b>-</b>	<b>85,903,354</b>	<b>1.1%</b>
11.1	Fisheries / Agriculture	85,903,354	-	-	85,903,354	1.1%
<b>12</b>	<b>Others</b>	<b>34,100,000</b>	<b>33,814,000</b>	<b>-</b>	<b>67,914,000</b>	<b>0.9%</b>
		<b>4,368,676,735</b>	<b>2,827,155,674</b>	<b>793,130,245</b>	<b>7,988,962,654</b>	<b>100%</b>



**Part 7:**  
**Budget in GFS Format**  
**2012 -2019**



**TABLE 1. SUMMARY OF CENTRAL GOVERNMENT FINANCE, 2004 - 2018**

(In million Rufiyaa)

Particulars	2012	2013	2014	2015	2016	2017	2018	2019
	Actual	Actual	Actual	Actual	Revised	Budget	Budget	Budget
<b>Total Revenue &amp; Grants</b>	<b>10,138.1</b>	<b>11,900.7</b>	<b>15,164.2</b>	<b>17,306.2</b>	<b>18,152.6</b>	<b>21,905.7</b>	<b>22,223.7</b>	<b>23,281.0</b>
<b>Total Revenue</b>	<b>9,771.4</b>	<b>11,783.1</b>	<b>14,999.0</b>	<b>16,669.3</b>	<b>17,673.7</b>	<b>21,030.1</b>	<b>21,318.2</b>	<b>22,316.7</b>
Current Revenue	9,723.4	11,515.0	14,874.8	16,549.0	16,887.7	20,328.2	21,034.0	22,040.2
Capital Revenue	48.1	268.1	124.1	120.3	786.0	701.9	284.2	276.6
<b>Grants</b>	<b>366.7</b>	<b>117.7</b>	<b>165.3</b>	<b>636.9</b>	<b>478.9</b>	<b>875.6</b>	<b>905.5</b>	<b>964.3</b>
<b>Total Expenditure &amp; Net Lending</b>	<b>13,110.0</b>	<b>13,530.8</b>	<b>16,417.2</b>	<b>21,336.9</b>	<b>22,435.0</b>	<b>22,236.5</b>	<b>22,536.1</b>	<b>21,207.0</b>
<b>Total Expenditure</b>	<b>13,200.2</b>	<b>13,666.3</b>	<b>16,539.4</b>	<b>21,440.9</b>	<b>22,456.7</b>	<b>22,209.4</b>	<b>22,589.2</b>	<b>21,261.4</b>
Current expenditure	10,316.5	11,573.2	13,960.0	16,733.7	15,312.4	13,574.7	14,102.3	14,340.1
Capital expenditure	2,883.7	2,093.0	2,579.4	4,707.2	7,144.3	8,634.7	8,486.9	6,921.3
<b>Net lending</b>	<b>(90.2)</b>	<b>(135.5)</b>	<b>(122.2)</b>	<b>(104.0)</b>	<b>(21.7)</b>	<b>27.0</b>	<b>(53.1)</b>	<b>(54.4)</b>
<b>Overall Balance (Surplus/Deficit) /1</b>	<b>(2,971.9)</b>	<b>(1,765.5)</b>	<b>(1,375.1)</b>	<b>(4,134.7)</b>	<b>(4,304.1)</b>	<b>(303.7)</b>	<b>(365.6)</b>	<b>2,019.6</b>
Primary Balance (Surplus/Deficit)	(1,864.8)	(808.8)	(396.8)	(2,787.0)	(2,645.9)	1,107.6	1,249.8	3,697.6
Overall Balance excluding grants	(3,338.6)	(1,883.2)	(1,540.4)	(4,771.6)	(4,783.0)	(1,179.3)	(1,271.1)	1,055.3
Current balance	(593.1)	(58.2)	914.9	(184.8)	1,575.3	6,753.5	6,931.6	7,700.1
<b>Financing</b>	<b>2,971.9</b>	<b>1,765.5</b>	<b>1,375.1</b>	<b>4,134.7</b>	<b>4,304.1</b>	<b>303.7</b>	<b>365.6</b>	<b>(2,019.6)</b>
Foreign financing	772.2	472.6	(370.6)	(297.8)	(106.9)	1,784.7	1,968.2	2,115.9
Domestic financing	2,199.7	1,293.0	1,745.8	4,432.5	4,411.0	(1,481.0)	(1,602.6)	(4,135.6)
<b>Memorandum Items:</b>								
<b>Nominal GDP</b>	<b>32,469</b>	<b>41,569</b>	<b>47,122</b>	<b>52,787</b>	<b>58,066</b>	<b>63,594</b>	<b>69,856</b>	<b>76,723</b>
<b>Deficit as a % of GDP</b>	<b>-9.2%</b>	<b>-4.2%</b>	<b>-2.9%</b>	<b>-7.8%</b>	<b>-7.4%</b>	<b>-0.5%</b>	<b>-0.5%</b>	<b>2.6%</b>

1/ From 2013 : Overall Balance (Surplus/Deficit)- As per GFS 2014 (netlending taken to financing)

Source: Ministry of Finance and Treasury

**TABLE 2. CENTRAL GOVERNMENT REVENUE AND GRANTS, 2004 - 2018**

(In million Rufiyaa)

Particulars	2012	2013	2014	2015	2016	2017	2018	2019
	Actual	Actual	Actual	Actual	Revised	Budget	Budget	Budget
<b>Total Revenue and grants /1</b>	<b>10,138.1</b>	<b>11,900.7</b>	<b>15,164.2</b>	<b>17,306.2</b>	<b>18,152.6</b>	<b>21,905.7</b>	<b>22,223.7</b>	<b>23,281.0</b>
<b>Total Revenue</b>	<b>9,771.4</b>	<b>11,783.1</b>	<b>14,999.0</b>	<b>16,669.3</b>	<b>17,673.7</b>	<b>21,030.1</b>	<b>21,318.2</b>	<b>22,316.7</b>
<b>Current Revenue</b>	<b>9,723.4</b>	<b>11,515.0</b>	<b>14,874.8</b>	<b>16,549.0</b>	<b>16,887.7</b>	<b>20,328.2</b>	<b>21,034.0</b>	<b>22,040.2</b>
<b>Tax revenue</b>	<b>6,880.1</b>	<b>8,872.8</b>	<b>10,837.9</b>	<b>12,270.6</b>	<b>13,139.5</b>	<b>14,900.4</b>	<b>15,625.9</b>	<b>16,529.3</b>
Import duty/7	1,369.0	1,575.9	1,975.2	2,346.4	2,372.1	2,691.9	2,535.9	2,571.8
Tourism Tax	804.7	861.6	804.8	0.6	0.2	-	-	-
Bank profit tax	313.2	355.0	482.4	512.7	491.7	518.9	545.1	574.0
GST on Tourism	1,553.6	2,154.7	3,001.8	4,150.3	3,984.6	4,294.4	4,630.0	4,900.7
Goods and Services Tax	1,005.7	1,538.4	1,512.9	1,904.2	2,233.2	2,411.2	2,648.6	2,909.0
Airport Service Charge	299.9	350.3	432.0	496.7	552.8	590.2	615.2	648.2
Business Profit Tax	1,401.3	1,881.0	2,471.4	2,673.6	2,708.9	2,924.9	3,116.5	3,318.2
Green Tax /3	-	-	-	36.7	640.0	667.6	702.3	739.8
Royalties /2	76.6	101.4	89.1	78.6	79.1	80.6	83.6	86.5
Other/4	56.1	54.6	68.3	70.8	76.8	720.8	748.8	781.1
<b>Nontax revenue</b>	<b>2,843.3</b>	<b>2,642.1</b>	<b>4,037.0</b>	<b>4,278.3</b>	<b>3,748.2</b>	<b>5,427.8</b>	<b>5,408.1</b>	<b>5,510.9</b>
<b>Entrepreneurial &amp; property income</b>	<b>1,814.9</b>	<b>1,712.2</b>	<b>2,432.7</b>	<b>1,859.7</b>	<b>2,026.4</b>	<b>3,966.5</b>	<b>3,901.3</b>	<b>3,953.0</b>
<b>Net Sales to Public Enterprises</b>	<b>633.3</b>	<b>475.9</b>	<b>781.9</b>	<b>488.7</b>	<b>514.4</b>	<b>1,603.8</b>	<b>1,967.4</b>	<b>2,010.0</b>
State Trading Organisation	-	-	-	-	-	71.2	74.7	78.5
Dhivehi Rajjeege Gulhun Ltd.(Dhiraagu)	254.5	156.9	325.0	303.7	149.0	318.2	334.1	350.8
Maldives Post Limited	-	-	-	0.2	0.4	0.2	0.2	0.2
Maldives Monetary Authority	205.3	188.0	266.4	24.3	82.0	90.0	90.0	90.0
Island Aviation Services Limited	9.0	-	-	-	10.0	34.8	36.5	39.5
Maldives Transport & Contracting Co.	-	-	-	-	7.2	24.2	42.3	44.6
Maldives Ports Authority/ Maldives Ports Limited	39.4	76.2	33.8	60.0	60.0	96.2	105.8	116.4
Bank of Maldives	-	3.8	17.9	50.1	53.2	62.5	65.7	69.0
Maldives Airports Company Ltd	-	-	120.0	-	-	561.6	841.6	940.6
Housing Development Corporation	11.1	-	11.1	-	22.1	229.5	255.1	161.7
Maldives Water & Sewerage Company	95.2	43.0	-	30.9	102.6	101.4	106.3	112.4
Housing Development Finance Corporation	18.9	7.8	7.8	19.5	27.9	7.8	8.6	0.0
Maldives Tourism Development Corporation	-	-	-	-	-	6.2	6.5	6.5
<b>Land &amp; Resort rent</b>	<b>1,110.0</b>	<b>1,185.4</b>	<b>1,617.6</b>	<b>1,336.9</b>	<b>1,479.5</b>	<b>2,335.2</b>	<b>1,906.2</b>	<b>1,915.1</b>
Resort lease rent	1,031.2	1,106.3	1,534.5	1,247.0	1,373.4	1,726.3	1,786.8	1,782.8
Land rent	78.8	79.0	83.1	89.9	106.1	108.9	119.4	132.3
Acquisition cost of SEZ Investments	-	-	-	-	-	500.0	-	-
<b>Interest</b>	<b>71.6</b>	<b>50.9</b>	<b>33.1</b>	<b>34.1</b>	<b>32.6</b>	<b>27.4</b>	<b>27.7</b>	<b>28.0</b>
<b>Administrative fees &amp; charges</b>	<b>727.6</b>	<b>583.5</b>	<b>1,084.4</b>	<b>1,831.1</b>	<b>1,171.5</b>	<b>818.3</b>	<b>855.1</b>	<b>891.7</b>
<b>Permit fee</b>	<b>420.2</b>	<b>278.1</b>	<b>716.3</b>	<b>1,419.4</b>	<b>742.5</b>	<b>356.6</b>	<b>373.4</b>	<b>391.8</b>
Telecommunication Licence Fees	127.3	120.0	149.3	158.7	174.3	183.6	194.6	206.2
Other govt permit fees /3	292.9	158.0	567.1	1,260.7	568.2	173.0	178.8	185.5
<b>Administrative fees</b>	<b>102.5</b>	<b>88.1</b>	<b>107.6</b>	<b>128.1</b>	<b>140.8</b>	<b>155.7</b>	<b>166.1</b>	<b>173.2</b>
Airport Landing Charges	4.0	1.3	0.3	1.4	1.4	1.4	1.5	1.5
Registration and licence fee/8	88.1	83.2	99.3	115.4	128.5	143.1	152.9	159.5



Exam fees	10.5	3.6	8.0	11.3	10.9	11.2	11.7	12.2
<b>Building rent</b>	<b>21.4</b>	<b>23.7</b>	<b>23.9</b>	<b>24.0</b>	<b>23.2</b>	<b>25.4</b>	<b>26.2</b>	<b>27.2</b>
Govt. Building rent	16.9	20.6	22.1	23.3	20.3	22.2	22.7	23.3
Goifaa Labba	4.5	3.2	1.8	0.7	2.9	3.2	3.5	3.9
<b>Non-industrial sales</b>	<b>183.5</b>	<b>193.5</b>	<b>236.6</b>	<b>259.5</b>	<b>265.1</b>	<b>280.5</b>	<b>289.4</b>	<b>299.6</b>
Residential Permit Fee	183.5	193.5	236.6	259.5	265.1	280.5	289.4	299.6
<b>Fine &amp; Forfeits</b>	<b>103.4</b>	<b>109.0</b>	<b>256.6</b>	<b>269.2</b>	<b>230.8</b>	<b>187.5</b>	<b>186.1</b>	<b>197.9</b>
<b>Other</b>	<b>197.3</b>	<b>237.4</b>	<b>263.3</b>	<b>318.3</b>	<b>319.5</b>	<b>455.5</b>	<b>465.6</b>	<b>468.3</b>
Fund	91.0	118.9	164.5	172.4	132.1	130.9	138.4	138.6
Printed Material	0.3	0.3	0.3	0.2	0.2	0.3	0.3	0.3
Passport	17.9	20.4	26.5	45.9	37.9	44.9	47.1	49.5
Other /6	88.1	97.9	72.0	99.8	149.3	279.5	279.7	279.9
<b>Capital revenue (sale of assets)/5</b>	<b>48.1</b>	<b>268.1</b>	<b>124.1</b>	<b>120.3</b>	<b>786.0</b>	<b>701.9</b>	<b>284.2</b>	<b>276.6</b>
<b>Grants</b>	<b>366.7</b>	<b>117.7</b>	<b>165.3</b>	<b>636.9</b>	<b>478.9</b>	<b>875.6</b>	<b>905.5</b>	<b>964.3</b>
Cash grant	144.3	43.3	63.9	486.4	52.1	50.0	50.0	50.0
Project grant	222.4	74.4	101.4	150.5	426.8	825.6	855.5	914.3
<b>Memorandum item:</b>								
Subsidiary Loan repayment	136.6	135.5	127.7	159.1	140.2	126.8	128.1	129.4

1/Total Revenue and Grants is excluding Subsidiary Loan repayments

2/Royalty : Starting from 2012 Royalty is treated as tax revenue

3/Green tax introduced starting from Nov 2015 while tourism Tax abolished in nov 2014

4/ Remittance tax included in other fees

New Revenue measures proposed:

4/Airport Development Charge

5/Income from Ownership of land

6/Congestion charge from Male' Region

7/Increase Import Duty on Cigarettes

7/Increase import Duty on Fizzy drinks

8/Sale of Permits from taxi & Pick up services

Source: Ministry of Finance and Treasury

**TABLE 3. ECONOMIC CLASSIFICATION OF CENTRAL GOVERNMENT EXPENDITURE AND NET LENDING, 2004 - 2018**

(In million Rufiyaa)

Particulars	2012	2013	2014	2015	2016	2017	2018	2019
	Actual	Actual	Actual	Actual	Revised	Budget	Budget	Budget
<b>Total expenditure and net lending</b>	<b>13,110.0</b>	<b>13,530.8</b>	<b>16,417.2</b>	<b>21,336.9</b>	<b>22,435.0</b>	<b>22,236.5</b>	<b>22,536.1</b>	<b>21,207.0</b>
<b>Total expenditure</b>	<b>13,200.2</b>	<b>13,666.3</b>	<b>16,539.4</b>	<b>21,440.9</b>	<b>22,456.7</b>	<b>22,209.4</b>	<b>22,589.2</b>	<b>21,261.4</b>
<b>Current expenditure</b>	<b>10,316.5</b>	<b>11,573.2</b>	<b>13,960.0</b>	<b>16,733.7</b>	<b>15,312.4</b>	<b>13,574.7</b>	<b>14,102.3</b>	<b>14,340.1</b>
<b>Exp. on goods and services</b>	<b>8,519.2</b>	<b>8,842.3</b>	<b>10,437.0</b>	<b>13,631.3</b>	<b>12,682.4</b>	<b>11,532.2</b>	<b>11,770.8</b>	<b>11,901.6</b>
Salaries and wages	2,722.7	3,283.7	3,392.9	3,929.2	4,048.7	3,761.4	3,761.4	3,761.4
Other allowances	1,836.5	2,322.0	2,435.7	2,891.5	2,881.6	3,051.3	3,051.3	3,051.3
Other benefits and gratuities	157.9	321.3	192.4	904.7	926.2	940.0	1,262.3	1,362.0
Travel expenses	139.6	118.5	133.5	188.9	174.4	98.2	101.1	103.0
Training expenses	308.0	274.1	305.7	415.2	369.0	252.6	256.1	259.6
Supplies and requisites	496.7	537.3	825.7	1,218.3	947.2	920.5	831.4	846.1
Repairs and maintenance	195.1	99.4	216.5	386.4	234.9	108.1	94.8	95.6
Transportation, communication and utilities	1,035.3	1,038.3	1,366.0	2,050.3	1,452.2	1,250.8	1,269.4	1,287.1
Subscriptions and membership fees to internatio	32.1	24.5	29.4	37.1	31.9	29.1	29.1	29.2
Social welfare contributions	1,595.3	823.3	1,539.3	1,609.8	1,616.5	1,120.3	1,114.0	1,106.1
<b>Interest payments</b>	<b>1,107.1</b>	<b>956.7</b>	<b>978.3</b>	<b>1,347.6</b>	<b>1,658.2</b>	<b>1,411.4</b>	<b>1,615.4</b>	<b>1,678.0</b>
<b>Subsidies and transfers</b>	<b>690.2</b>	<b>1,774.2</b>	<b>2,544.6</b>	<b>1,754.8</b>	<b>971.8</b>	<b>631.1</b>	<b>716.1</b>	<b>760.5</b>
Food, Electricity,Water,Fisheries & Agriculture	442.1	1,308.5	1,338.1	1,236.9	458.3	130.0	130.0	130.0
Pensions	248.1	465.7	1,206.5	517.9	513.6	501.1	586.1	630.5
<b>Capital expenditure and net lending</b>	<b>2,793.5</b>	<b>1,957.6</b>	<b>2,457.2</b>	<b>4,603.1</b>	<b>7,122.6</b>	<b>8,661.8</b>	<b>8,433.8</b>	<b>6,866.9</b>
<b>Development expenditure</b>	<b>2,883.7</b>	<b>2,093.0</b>	<b>2,579.4</b>	<b>4,707.2</b>	<b>7,144.3</b>	<b>8,634.7</b>	<b>8,486.9</b>	<b>6,921.3</b>
Foreign Loan -financed	1,131.6	1,176.9	188.4	635.1	968.6	2,827.2	3,912.0	4,085.2
Grant Financed	154.8	36.4	84.1	79.6	345.2	793.1	820.8	900.9
Domestic PSIP	522.6	645.2	1,702.5	2,402.7	4,553.2	4,368.7	3,331.5	1,675.7
Others	1,074.7	234.5	604.3	1,589.8	1,277.3	645.8	422.7	259.5
<b>Net lending 3/</b>	<b>(90.2)</b>	<b>(135.5)</b>	<b>(122.2)</b>	<b>(104.0)</b>	<b>(21.7)</b>	<b>27.0</b>	<b>(53.1)</b>	<b>(54.4)</b>
<b>Memorandum item:</b>								
<b>Total Capital Expenditure</b>	<b>4,736.2</b>	<b>3,725.2</b>	<b>3,998.3</b>	<b>5,934.1</b>	<b>8,491.9</b>	<b>13,216.8</b>	<b>14,538.2</b>	<b>15,634.4</b>
Project Loan Capital	1,131.6	1,176.9	188.4	635.1	968.6	2,827.2	3,912.0	4,085.2
Project Grant Capital	154.8	36.4	84.1	79.6	345.2	793.1	820.8	900.9
Domestic PSIP	522.6	645.2	1,702.5	2,402.7	4,553.2	4,368.7	3,331.5	1,675.7
<b>Regular budget capital + Trust fund Capital + Cash g</b>	<b>2,927.1</b>	<b>1,866.7</b>	<b>2,023.3</b>	<b>2,816.8</b>	<b>2,624.8</b>	<b>5,227.9</b>	<b>6,474.0</b>	<b>8,972.6</b>
Loan repayment	1,806.1	1,632.2	1,413.3	1,171.9	1,229.1	3,300.7	4,546.3	7,085.5
Capital contributions to foreign institutions 2/	46.4	-	5.6	55.1	118.4	153.9	75.0	75.0
<b>Transfers to sovereign development Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,127.5</b>	<b>1,430.0</b>	<b>1,552.6</b>
<b>Other</b>	<b>1,074.7</b>	<b>234.5</b>	<b>604.3</b>	<b>1,589.8</b>	<b>1,277.3</b>	<b>645.8</b>	<b>422.7</b>	<b>259.5</b>
<b>Govt Budget TOTAL</b>	<b>15,052.7</b>	<b>15,298.5</b>	<b>17,958.3</b>	<b>22,667.9</b>	<b>23,804.3</b>	<b>26,791.5</b>	<b>28,640.5</b>	<b>29,974.4</b>

2/ Includes IMF quota, 1999 11.2

3/ Net lending is not included in the regular budget

Source: Ministry of Finance and Treasury

**TABLE 4. FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT EXPENDITURE, 2004 - 2018**

(In million Rufiyaa)

Particulars	2012	2013	2014	2015	2016	2017	2018	2019
	Actual	Actual	Actual	Actual	Revised	Budget	Budget	Budget
<b>Expenditure and net lending</b>	<b>13,110.0</b>	<b>13,530.8</b>	<b>16,417.3</b>	<b>21,336.9</b>	<b>22,435.0</b>	<b>22,236.5</b>	<b>22,536.1</b>	<b>21,207.0</b>
<b>Expenditure /1</b>	<b>13,200.2</b>	<b>13,666.3</b>	<b>16,539.4</b>	<b>21,440.9</b>	<b>22,456.7</b>	<b>22,209.4</b>	<b>22,589.2</b>	<b>21,261.4</b>
<b>Public services</b>	<b>5,914.3</b>	<b>5,246.6</b>	<b>6,216.8</b>	<b>8,322.4</b>	<b>7,307.3</b>	<b>7,053.2</b>	<b>7,181.5</b>	<b>6,283.7</b>
General administration /2	3,431.9	2,539.1	3,190.0	3,623.5	2,882.6	2,419.0	2,194.4	2,030.9
Defence	812.7	796.6	923.3	1,195.3	1,221.8	1,051.8	1,006.5	925.6
Military Defence	800.8	788.0	913.3	1,178.9	1,204.4	1,040.8	1,000.9	920.1
Civil Defence	11.9	8.6	10.1	16.5	17.4	11.0	5.5	5.5
Public order and internal security	1,525.6	1,726.0	1,982.2	2,681.8	2,566.7	2,527.3	2,647.4	2,507.4
Environmental Protection	144.2	185.0	121.3	821.7	636.2	1,055.1	1,333.2	819.8
<b>Social Services</b>	<b>5,307.5</b>	<b>6,639.9</b>	<b>8,245.6</b>	<b>10,555.3</b>	<b>11,620.0</b>	<b>10,231.4</b>	<b>10,175.9</b>	<b>9,324.3</b>
Education	2,203.2	2,002.3	2,212.0	2,933.1	3,008.3	2,807.0	2,678.1	2,570.6
Health	296.7	1,391.7	1,866.0	2,526.0	3,824.1	3,312.5	2,333.4	1,973.8
Social Security and welfare	1,578.2	1,959.3	2,925.2	3,222.2	2,668.3	2,072.5	2,480.5	2,623.8
Community programs	1,229.5	979.9	772.6	0.0	0.0	0.0	0.0	0.0
Religion, Culture and Entertainment	0.0	306.7	469.7	1,874.1	2,119.3	2,039.4	2,684.0	2,156.1
<b>Economic services</b>	<b>871.3</b>	<b>823.0</b>	<b>1,098.8</b>	<b>1,215.5</b>	<b>1,871.2</b>	<b>3,513.5</b>	<b>3,616.5</b>	<b>3,975.4</b>
Fisheries and agriculture	70.3	70.5	94.0	67.2	74.3	127.0	66.8	56.7
Transportation	607.7	404.5	735.6	846.8	1,267.9	2,742.7	2,702.7	2,792.9
Communication	66.8	32.0	75.1	52.4	51.7	61.6	61.9	62.1
Tourism	52.5	33.1	49.6	103.7	146.3	201.4	93.5	93.5
Trade and industries	54.6	168.2	51.6	131.2	246.0	187.6	204.6	278.0
Electricity	19.5	114.8	92.9	14.3	85.0	193.2	486.9	692.1
<b>Interest on public debt</b>	<b>1,107.1</b>	<b>956.7</b>	<b>978.3</b>	<b>1,347.6</b>	<b>1,658.2</b>	<b>1,411.4</b>	<b>1,615.4</b>	<b>1,678.0</b>
<b>Net lending</b>	<b>(90.2)</b>	<b>(135.5)</b>	<b>(122.2)</b>	<b>(104.0)</b>	<b>(21.7)</b>	<b>27.0</b>	<b>(53.1)</b>	<b>(54.4)</b>

**Memorandum item:**

1/ Total expenditure excluding Loan repayment and Capital contribution to foreign institutions

2/ General administration : excluding Capital contribution to foreign institutions

**TABLE 5. FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT CURRENT EXPENDITURE, 2004 - 2018**

(In million Rufiyaa)

Particulars	2012	2013	2014	2015	2016	2017	2018	2019
	Actual	Actual	Actual	Actual	Revised	Budget	Budget	Budget
<b>Current expenditure</b>	<b>10,316.5</b>	<b>11,573.2</b>	<b>13,954.4</b>	<b>16,678.5</b>	<b>15,194.0</b>	<b>13,420.8</b>	<b>14,027.3</b>	<b>14,265.1</b>
<b>Public services</b>	<b>4,774.5</b>	<b>4,784.0</b>	<b>5,537.7</b>	<b>6,243.3</b>	<b>5,217.5</b>	<b>4,904.4</b>	<b>4,947.8</b>	<b>4,959.9</b>
General administration /1	2,464.7	2,284.9	2,757.6	2,566.7	1,962.8	1,618.5	1,720.3	1,719.9
Defence	800.6	794.2	834.4	1,023.3	940.4	948.7	909.5	913.3
Military Defence	790.2	785.6	824.5	1,007.7	923.4	943.3	904.0	907.8
Civil Defence	10.5	8.6	9.9	15.6	16.9	5.5	5.5	5.5
Public order and internal security	1,470.5	1,659.5	1,876.7	2,512.6	2,227.4	2,247.6	2,240.7	2,249.2
Environmental Protection	38.7	45.5	69.1	140.7	87.0	89.6	77.3	77.5
<b>Social Services</b>	<b>4,225.7</b>	<b>5,531.6</b>	<b>7,090.0</b>	<b>8,743.0</b>	<b>7,939.9</b>	<b>6,854.7</b>	<b>7,229.3</b>	<b>7,393.6</b>
Education	2,095.1	1,927.3	2,111.5	2,660.2	2,582.0	2,488.3	2,495.0	2,502.8
Health	288.9	1,369.9	1,723.2	2,233.2	2,014.8	1,828.5	1,785.9	1,794.1
Social security & welfare	1,577.6	1,958.1	2,924.2	3,212.3	2,656.2	2,068.3	2,476.2	2,621.0
Community programs	264.1	4.6	3.8	0.0	0.0	0.0	0.0	0.0
Religion, Culture and Entertainment	0.0	271.8	327.2	637.3	686.8	469.6	472.2	475.8
<b>Economic services</b>	<b>209.2</b>	<b>300.8</b>	<b>348.3</b>	<b>344.6</b>	<b>378.4</b>	<b>250.3</b>	<b>234.9</b>	<b>233.6</b>
Fisheries and Agriculture	45.6	62.9	77.7	44.4	52.9	46.1	40.4	38.4
Transportation	68.0	35.8	155.9	71.3	48.3	40.0	40.3	40.5
Communication	27.6	27.0	32.6	31.5	29.8	25.4	25.7	25.9
Tourism	52.4	33.1	48.9	103.0	145.9	93.3	93.4	93.4
Trade and industries	15.7	140.3	31.4	92.4	99.9	43.8	33.2	33.4
Electricity	0.0	1.9	1.8	2.0	1.6	1.9	1.9	1.9
<b>Interest on public debt</b>	<b>1,107.1</b>	<b>956.7</b>	<b>978.3</b>	<b>1,347.6</b>	<b>1,658.2</b>	<b>1,411.4</b>	<b>1,615.4</b>	<b>1,678.0</b>
<b>Memorandum item:</b>								
Capital contributions to foreign institutions	46.4	0.0	5.6	55.1	118.4	153.9	75.0	75.0

1/ General administration : excluding Capital contribution to foreign institutions

Source: Ministry of Finance and Treasury

**TABLE 6. FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT CAPITAL EXPENDITURE, 2004 - 2018**

(In million Rufiyaa)

Particulars	2012	2013	2014	2015	2016	2017	2019	2019
	Actual	Actual	Actual	Actual	Revised	Budget	Budget	Budget
<b>Capital expenditure and net lending /1</b>	<b>2,793.5</b>	<b>1,957.6</b>	<b>2,462.9</b>	<b>4,658.4</b>	<b>7,241.0</b>	<b>8,815.6</b>	<b>8,508.8</b>	<b>6,941.9</b>
<b>Capital expenditure</b>	<b>2,883.7</b>	<b>2,093.0</b>	<b>2,585.0</b>	<b>4,762.4</b>	<b>7,262.7</b>	<b>8,788.6</b>	<b>8,561.9</b>	<b>6,996.3</b>
<b>Public services</b>	<b>1,139.8</b>	<b>462.6</b>	<b>679.0</b>	<b>2,079.1</b>	<b>2,089.8</b>	<b>2,148.7</b>	<b>2,233.7</b>	<b>1,323.8</b>
General administration	967.2	254.2	432.4	1056.8	919.9	800.5	474.1	311.0
Defence	12.0	2.4	88.9	172.0	281.4	103.1	97.0	12.3
Military Defence	10.7	2.4	88.8	171.1	281.0	97.6	97.0	12.2
Civil Defence	1.4	0.0	0.2	0.9	0.5	5.5	0.0	0.0
Public order and internal security	55.1	66.5	105.5	169.2	339.3	279.7	406.7	258.2
Environmental Protection	105.5	139.5	52.2	681.0	549.2	965.4	1255.9	742.3
<b>Social Services</b>	<b>1,081.8</b>	<b>1,108.2</b>	<b>1,155.6</b>	<b>1,812.3</b>	<b>3,680.1</b>	<b>3,376.7</b>	<b>2,946.6</b>	<b>1,930.7</b>
Education	108.1	75.0	100.5	272.8	426.3	318.7	183.0	67.8
Health	7.7	21.8	142.8	292.8	1,809.2	1,484.0	547.4	179.8
Welfare services	0.6	1.2	1.0	9.9	12.1	4.3	4.3	2.8
Community programs	965.4	975.3	768.8	0.0	0.0	0.0	0.0	0.0
Religion, Culture and Entertainment		34.9	142.5	1,236.8	1,432.5	1,569.8	2,211.9	1,680.3
<b>Economic services</b>	<b>662.2</b>	<b>522.2</b>	<b>750.5</b>	<b>871.0</b>	<b>1,492.9</b>	<b>3,263.2</b>	<b>3,381.6</b>	<b>3,741.8</b>
Fisheries and agriculture	24.7	7.6	16.2	22.8	21.4	80.9	26.4	18.3
Transportation	539.7	368.7	579.7	775.5	1,219.6	2,702.8	2,662.4	2,752.4
Communication	39.2	5.0	42.4	20.9	21.9	36.2	36.2	36.2
Tourism	0.2	0.1	0.8	0.7	0.4	108.1	0.1	0.1
Trade and industries	38.9	27.9	20.2	38.7	146.1	143.8	171.4	244.6
Electricity	19.5	112.9	91.1	12.3	83.4	191.4	485.0	690.3
<b>Net lending</b>	<b>(90.2)</b>	<b>(135.5)</b>	<b>(122.2)</b>	<b>(104.0)</b>	<b>(21.7)</b>	<b>27.0</b>	<b>(53.1)</b>	<b>(54.4)</b>
<b>Memorandum item:</b>								
Subsidiary Loan Repayment	136.6	135.5	127.7	159.1	140.2	126.8	128.1	129.4
Loans Amortisation	1,806.1	1,632.2	1,413.3	1,171.9	1,229.1	3,300.7	4,546.3	7,085.5
Foreign Loans disbursements	1,145.9	1,187.2	188.4	648.4	997.0	1,408.8	3,220.8	3,964.7
Excluding Capital Contribution to public enterprises /1								

Source: Ministry of Finance and Treasury

**TABLE 7. FOREIGN GRANTS BY PRINCIPAL DONORS, 2004 - 2018**

(In million Rufiyaa)

Particulars	2012	2013	2014	2015	2016	2017	2018	2019
	Actual	Actual	Actual	Actual	Revised	Budget	Budget	Budget
<b>Total grants</b>	<b>366.7</b>	<b>117.6</b>	<b>165.3</b>	<b>636.9</b>	<b>478.9</b>	<b>875.6</b>	<b>905.5</b>	<b>964.3</b>
Current	144.3	43.3	63.9	486.4	52.1	50.0	50.0	50.0
Capital	222.4	74.4	101.4	150.5	426.8	825.6	855.5	914.3
<b>Bilateral</b>	<b>194.4</b>	<b>47.5</b>	<b>81.7</b>	<b>432.3</b>	<b>239.5</b>	<b>570.2</b>	<b>521.2</b>	<b>542.9</b>
America	0.6	0.0	-	(0.0)	0.3	0.3	0.3	0.3
Brunei	1.6	1.2	0.5	0.4	-	-	-	-
China	-	-	1.5	17.5	190.6	174.8	194.3	242.1
Denmark	-	0.6	0.6	0.7	0.6	0.6	0.6	0.6
Finland	-	3.2	3.2	-	-	-	-	-
Germany	-	4.2	16.5	-	-	-	-	-
India	37.2	17.1	24.4	0.0	3.7	55.5	111.0	111.0
Japan	40.6	10.0	3.8	3.1	7.4	2.0	2.0	2.0
Kuwait	6.4	1.2	13.8	0.5	5.7	0.0	-	0.0
Kuwait Fund	-	-	-	0.7	0.5	0.5	0.5	0.5
Netherland	-	-	0.6	-	-	0.5	5.0	5.0
Pakistan	-	-	-	32.6	-	-	-	-
Qatar	0.0	-	-	-	-	61.7	154.2	154.2
Saudi Arabia	-	-	16.8	10.8	25.6	253.2	32.3	6.2
Saudi Fund	-	-	-	364.0	5.0	21.0	21.0	21.0
South Korea	-	-	-	-	0.1	-	-	-
Sri Lanka	107.9	9.9	-	-	-	-	-	-
Thailand	-	0.2	-	-	-	-	-	-
United Arab Emirates	-	-	-	2.1	-	-	-	-
<b>Multilateral</b>	<b>172.2</b>	<b>70.1</b>	<b>83.6</b>	<b>204.6</b>	<b>239.4</b>	<b>305.4</b>	<b>384.3</b>	<b>421.4</b>
ADB	0.1	-	2.2	11.4	100.3	167.0	232.3	339.7
ASDB	-	-	0.1	-	-	-	-	-
AFPPD	-	-	0.1	0.0	-	-	-	-
Asia Pacific Forum	-	-	-	0.0	0.1	-	-	-
Common Wealth	0.1	-	-	0.4	-	-	-	-
Caritas Italiana	-	-	-	2.4	-	-	-	-
European Union	-	0.2	-	0.1	0.2	0.1	0.1	0.1
FAO	0.2	0.2	1.0	0.6	0.3	0.3	0.3	0.3
FBO	-	-	-	1.3	0.6	0.5	0.5	0.5
FIDA	3.4	-	-	-	-	-	-	-
GEF	0.2	0.6	-	-	-	-	-	-
GCF	-	-	-	-	-	35.4	35.4	-
IDA	56.0	5.3	0.0	0.4	3.5	0.5	0.5	0.5
IDB	-	-	0.4	0.1	0.0	1.9	1.9	0.0
IFAD	-	-	-	0.1	11.0	4.1	2.0	0.0
LBO	0.8	-	-	11.4	2.8	2.1	2.1	2.1

NGO	3.8	3.0	5.5	4.5	2.4	2.2	2.2	2.2
PRC	-	-	2.3	-	-	-	-	-
SAARC	14.4	8.1	11.1	12.8	2.8	2.0	2.0	2.0
UNDP	6.5	17.5	1.6	8.3	3.6	2.7	2.7	2.7
UNEP	0.8	2.9	5.0	9.4	5.0	5.1	5.1	5.1
UNESCAP	0.4	0.4	0.4	0.2	0.4	0.2	0.2	0.2
UNESCO	0.5	0.8	0.2	0.2	0.2	0.2	0.2	0.2
UNFPA	1.4	0.6	1.8	0.7	0.5	0.7	0.7	0.7
UNICEF	8.4	4.4	7.5	9.6	7.6	7.6	7.6	7.6
UNIDO	0.4	1.5	0.8	0.6	0.0	0.0	0.0	0.0
UNITAR	1.7	-	-	-	-	-	-	-
UNOPS	-	2.3	4.1	7.0	5.4	0.0	0.0	0.0
UNSD	-	-	-	0.0	0.1	0.1	0.1	0.1
US Aid /America	-	-	1.7	5.7	0.0	0.0	0.0	0.0
WHO	3.7	1.4	3.4	1.3	2.9	1.3	1.3	1.3
WORLD BANK	68.8	20.9	34.7	107.9	82.2	71.4	87.1	56.2
Other	-	-	-	8.3	7.6	0.0	0.0	0.0

1/ Includes grants in-kind but excludes direct expenditure by donors.

Source: Ministry of Finance and Treasury

**Table 8. Expenditure on Major Projects Financed by Foreign Loans, 2004 - 2018**

(In million Rufiyaa)

Particulars	2012	2013	2014	2015	2016	2017	2018	2019
	Actual	Actual	Actual	Actual	Revised	Budget	Budget	Budget
<b>Total spending</b>	<b>1,145.8</b>	<b>1,187.2</b>	<b>188.4</b>	<b>648.4</b>	<b>997.0</b>	<b>2,844.1</b>	<b>3,928.6</b>	<b>4,107.4</b>
<b>Projects</b>	<b>1,145.8</b>	<b>1,187.2</b>	<b>188.4</b>	<b>648.4</b>	<b>997.0</b>	<b>2,844.1</b>	<b>3,928.6</b>	<b>4,107.4</b>
<b>Saudhi Fund</b>								
Reconstruction and Development of Ga. Atoll	5.3	14.6	14.5	-	27.6	-	-	-
Reconstruction of fishing Harbours In Maldives	148.5	23.3	11.0	-	-	-	-	-
Construction of S.Hithadhoo Hospital	-	-	-	-	9.6	13.4	28.7	28.7
Ibrahim Nasir International Airport Development Proj	-	-	-	-	-	107.6	153.7	230.6
Hulhumale' Island Development Project	-	-	-	-	36.9	121.8	167.9	648.0
I-Heaven Project	-	-	-	-	-	33.8	101.4	169.1
<b>Abu Dhabi Fund</b>								
Housing and Infrastructure project in Tsunami affecte	87.6	21.2	9.8	11.4	-	-	-	-
Small Scale Waste-to-Energy Project	-	-	-	-	4.6	6.5	13.8	18.4
Expansion and Upgrading of Ibrahim Nasir Internatio	-	-	-	-	-	12.3	61.5	92.2
<b>Kuwait Fund</b>								
Rehabilitation of Tsunami Damage Utilities Project	9.1	-	-	-	-	-	-	-
Water Supply and Sewerage in Gn.Fuwammulah	-	-	-	-	9.5	16.1	64.5	72.6
Expansion and Upgrading of Ibrahim Nasir Internatio	-	-	-	-	-	80.7	76.9	115.3
<b>French Development Agency (AFD)</b>								
Rehabilitation of Harbors and Creation of Sewerage n	49.1	66.5	52.9	82.8	10.0	3.7	0.0	0.0
<b>International Development Association (IDA)</b>								
Mobile phone banking	18.5	-	-	-	-	-	-	-
Maldives Environment Management Project	56.4	49.7	-	-	-	-	-	-
Pension and Social Protection Administration Project	11.1	10.3	-	-	-	-	-	-
<b>International Fund for Agriculture Development (IFAD)</b>								
Post Tsunami Agriculture and Fisheries Rehabilitation	14.6	0.0	1.7	-	-	-	-	-
Fisheries and Agriculture Diversification Project	4.2	2.7	4.0	9.0	8.2	0.4	-	-
<b>Islamic Development Bank (IDB)</b>								
Construction of Basic housing in Tsunami affected is	22.6	0.5	-	-	-	-	-	-
Construction of Harbours for Tsunami Victims	59.7	29.9	-	-	-	-	-	-
Quarantine facility	-	-	0.3	0.2	5.6	1.1	8.4	9.5
SME Co-Finance	-	-	6.2	-	-	-	-	-
Reconstruction of Harbours (Consessional )	-	-	5.1	2.2	34.2	8.2	41.1	24.6
Reconstruction of Harbours (Istisna)	-	-	-	-	52.6	14.6	73.2	43.9
Sanitation in 5 islands (Istisna)	-	-	-	-	0.0	5.7	17.0	17.0
Sanitation in 5 islands (Concessional )	-	-	-	-	10.5	4.9	14.7	14.7
Preparing Outer island for sustainable energy (POISEI)	-	-	-	-	-	3.1	15.4	30.7
Micro Enterprises Development Project	-	-	-	4.3	11.1	5.5	16.6	22.1
<b>Asian Development Bank (ADB)</b>								
Employment Skills Training Project	3.1	11.1	-	-	-	-	-	-
Regional Development Project Phase 2	1.8	-	-	-	-	-	-	-



Private Sector Development Project	38.7	26.7	-	-	-	-	-	-
Micro Small & Medium Enterprises dev project	-	-	11.6	-	9.1	11.0	-	-
<b>OPEC Fund For International Development (OFID)</b>								
Construction of Harbours for Tsunami Victims	14.1	14.0	15.6	27.3	-	-	-	-
Contraction of S.Hithadhoo Hospital	-	-	-	-	6.5	9.0	51.6	32.3
Outer Island Water Supply and Sewerage	-	-	-	3.9	15.2	30.5	137.0	30.5
Provision of water supply & waste management proje	-	-	-	0.0	38.4	76.9	345.8	76.9
Terminal Development Project at Ibrahim Nasir Intern	-	-	-	-	-	80.7	76.9	115.3
<b>Danish Commercial Loan (DENIDA)</b>								
Fourth Power Generation Project	19.5	100.2	-	-	-	-	-	-
Fourth Power Supplementary Loan	-	-	37.0	-	-	-	-	-
<b>EXIM Bank / China</b>								
1000 Housing Units in Hulumale'	471.9	94.4	-	-	-	-	-	-
Development of 1500 Housing Units in Maldives (Pha	-	722.1	-	408.2	631.8	56.4	169.2	112.8
Ibrahim Nasir international Airport Development Proj	-	-	-	-	-	565.2	1,149.2	1,436.5
Male-Hulhule Bridge Project	-	-	-	-	52.5	105.0	126.0	157.5
<b>EXIM Bank / India</b>								
Development of 485 Housing Units in Maldives (Phas	102.9	-	18.7	99.1	-	7.9	78.8	118.2
<b>European Investment Bank (EIB)</b>								
Preparing Outer Island for Sustainable Energy (POISE	-	-	-	0.0	23.2	27.0	231.6	347.4
<b>Islamic Corporation for the Development of the Private Sector (I.C.D)</b>								
Construction of National Dignostics Service Center	-	-	-	-	-	1,256.0	252.5	78.9
<b>Other</b>								
Projects to be carried under Male-Hulhumale' project	-	-	-	-	-	34.1	143.2	54.7
600 Housing Units in Urban centres across Maldives ;	-	-	-	-	-	45.0	201.0	9.0
10 Storey Trade Facilitation Centre in M.Feeroz Lodge	-	-	-	-	-	26.1	-	-
Purchase of major medical equipments & accessorie	-	-	-	-	-	74.0	111.0	-

#### Memorandum item:

Construction of S.Hithadhoo Hospital (Funded by Saudi/OFID)

Tsunami Projects

Source: Ministry of Finance and Treasury

**TABLE 9. FOREIGN LOANS BY LENDING AGENCY, 2004 - 2018**

(In million Rufiyaa)

Particulars	2012	2013	2014	2015	2016	2017	2018	2019
	Actual	Actual	Actual	Actual	Revised	Estimate	Estimate	Estimate
<b>Total disbursements</b>	<b>1,145.9</b>	<b>1,187.2</b>	<b>188.4</b>	<b>648.4</b>	<b>997.0</b>	<b>2,844.1</b>	<b>3,928.6</b>	<b>4,107.4</b>
<b>Bilateral</b>	<b>257.7</b>	<b>59.1</b>	<b>35.2</b>	<b>11.4</b>	<b>88.2</b>	<b>392.2</b>	<b>668.4</b>	<b>1,374.9</b>
Saudi Arabia	153.8	37.9	25.5	-	74.0	276.6	451.7	1,076.3
Kuwait Fund	9.1	-	-	-	9.5	96.8	141.4	187.9
Abu Dhabi Fund	87.6	21.2	9.8	11.4	4.6	18.8	75.3	110.7
<b>Multilateral</b>	<b>888.2</b>	<b>1,128.1</b>	<b>153.2</b>	<b>637.0</b>	<b>908.8</b>	<b>2,451.9</b>	<b>3,260.2</b>	<b>2,732.5</b>
OPEC Fund (OFID)	14.1	14.0	15.6	31.2	60.1	197.0	611.3	254.9
IDA	86.1	60.0	-	-	-	-	-	-
ADB	43.6	37.8	11.6	-	9.1	11.0	-	-
IDB	82.2	30.3	11.6	6.7	114.0	43.1	186.3	162.6
IFAD	18.9	2.7	5.7	9.0	8.2	0.4	-	-
Exim Bank - China	471.9	816.5	-	408.2	684.3	726.6	1,444.4	1,706.8
Exim Bank - India	102.9	-	18.7	99.1	-	7.9	78.8	118.2
European Investment Bank (EIB)	-	-	-	-	23.2	27.0	231.6	347.4
French Development Agency (AFD)	49.1	66.5	52.9	82.8	10.0	3.7	-	-
DANIDA	19.5	100.2	37.0	-	-	-	-	-
ICD	-	-	-	-	-	1,256.0	252.5	78.9
Others	-	-	-	-	-	179.2	455.2	63.7

Source: Ministry of Finance and Treasury

**Part 8:**  
**Historical Data**  
**1998 - 2015**



## Summary of Government Cash Inflow 1998 - 2015 (In Million Rufiyaa)

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Tax Revenue</b>	<b>933.2</b>	<b>1,011.7</b>	<b>1,057.4</b>	<b>1,093.3</b>	<b>1,156.5</b>	<b>1,342.8</b>	<b>1,745.5</b>	<b>1,798.1</b>	<b>2,469.6</b>	<b>2,905.2</b>	<b>3,500.4</b>	<b>2,736.3</b>	<b>3,004.2</b>	<b>4,971.5</b>	<b>6,880.1</b>	<b>8,872.8</b>	<b>10,837.9</b>	<b>12,270.6</b>
Import Duty	576.5	628.5	652.6	661.7	692.1	817.1	1,135.9	1,245.7	1,684.0	2,086.5	2,448.8	1,848.8	2,055.8	2,586.5	1,369.0	1,575.9	1,975.2	2,346.4
Tourism Tax	257.7	276.0	276.6	292.7	305.2	359.8	409.5	345.0	495.7	547.3	566.6	531.4	597.3	750.8	804.7	861.6	804.8	0.6
Bank Profit Tax	35.4	42.1	46.9	52.4	50.9	46.2	48.6	65.7	91.4	169.0	240.8	245.7	203.1	229.9	313.2	355.0	482.4	512.7
GST	-	-	-	-	-	-	-	-	-	-	-	-	-	243.0	1,005.7	1,538.4	1,512.9	1,904.2
TGST	-	-	-	-	-	-	-	-	-	-	-	-	-	665.3	1,553.6	2,154.7	3,001.8	4,150.3
BPT	-	-	-	-	-	-	-	-	-	-	-	-	-	34.9	1,401.3	1,881.0	2,471.4	2,673.6
Royalty	30.5	34.4	43.6	46.7	64.8	74.1	98.2	75.3	99.2	92.5	133.6	81.6	73.2	78.6	76.6	101.4	89.1	78.6
Airport Service Charge	-	-	-	-	-	-	-	-	-	-	-	1.6	35.5	337.5	299.9	350.3	432.0	496.7
Other Tax	33.1	30.7	37.7	39.8	43.5	45.6	53.3	66.4	99.3	102.4	110.6	27.2	39.3	45.1	56.1	54.6	68.3	107.5
<b>Non-Tax Revenue</b>	<b>897.3</b>	<b>1,116.7</b>	<b>1,224.8</b>	<b>1,279.9</b>	<b>1,499.4</b>	<b>1,840.2</b>	<b>1,863.1</b>	<b>2,139.8</b>	<b>2,952.5</b>	<b>3,768.9</b>	<b>3,642.3</b>	<b>3,264.1</b>	<b>4,516.4</b>	<b>4,608.3</b>	<b>3,028.0</b>	<b>3,045.7</b>	<b>4,288.8</b>	<b>4,557.7</b>
SOE Dividends	276.5	369.9	363.7	389.9	433.4	589.4	571.4	622.8	742.1	803.9	1,014.7	676.8	1,080.3	973.7	664.3	489.9	782.1	490.6
Government Building Rents	18.8	16.7	18.3	18.9	20.5	22.7	25.2	29.1	23.6	31.7	20.2	31.2	23.9	20.2	16.9	20.6	22.1	23.3
Resort Lease Rent	267.4	351.9	416.7	423.2	577.9	539.9	512.0	566.8	1,281.3	1,668.7	1,403.2	898.4	1,106.3	1,152.2	1,031.2	1,106.3	1,534.5	1,247.0
Land Rent	6.4	8.5	9.8	9.9	23.1	35.8	35.3	32.8	43.4	92.9	81.3	61.2	84.6	81.3	78.8	79.0	78.9	89.9
Expatriate Visa Charges	45.0	49.5	52.6	13.2	4.0	4.2	4.3	4.3	4.9	4.8	-	78.7	170.0	183.5	183.5	193.5	236.6	259.5
Work Permit Fee	-	-	-	76.1	79.9	86.8	98.3	105.6	140.5	181.6	204.1	114.3	-	0.0	0.0	-	-	-
Subsidiary Loan Repayments	57.7	58.9	69.1	56.1	62.7	199.9	240.1	135.3	105.0	121.8	167.8	154.6	181.3	407.7	136.6	135.5	127.7	159.1
Subsidiary Loan Service Charge	96.3	91.5	85.2	79.1	92.5	100.0	71.3	85.7	77.1	157.1	126.8	95.6	48.0	62.8	40.6	36.9	33.0	32.1
Lease Period Extension	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	280.3	-
Other Non-Tax	112.5	144.5	186.2	172.6	165.0	202.2	243.7	295.8	440.9	507.3	535.9	563.8	875.0	1,655.2	785.1	865.1	1,029.0	1,098.1
Fund Accounts	16.7	25.3	23.2	40.9	40.4	59.3	61.5	261.6	78.1	96.8	81.2	57.2	-	71.7	91.0	118.9	164.5	985.6
Government Loan Accounts	-	-	-	-	-	-	-	-	15.6	9.8	7.1	22.4	-	-	-	-	-	172.4
Privatisation	-	-	-	-	-	-	-	-	-	-	-	510.0	946.9	-	-	-	-	-
<b>Domestic Total</b>	<b>1,830.5</b>	<b>2,128.4</b>	<b>2,282.2</b>	<b>2,373.2</b>	<b>2,655.9</b>	<b>3,183.0</b>	<b>3,608.6</b>	<b>3,937.9</b>	<b>5,422.1</b>	<b>6,674.1</b>	<b>7,142.7</b>	<b>6,000.4</b>	<b>7,520.6</b>	<b>9,579.8</b>	<b>9,908.0</b>	<b>11,918.6</b>	<b>15,126.7</b>	<b>16,828.4</b>
Foreign Cash Grants	30.2	22.6	35.8	44.1	60.1	51.2	58.8	58.2	74.2	108.1	55.6	52.9	47.6	318.4	144.3	43.3	63.9	486.4
Foreign Cash Loans	-	-	-	-	-	-	-	-	-	191.3	382.5	-	-	-	-	-	-	-
Foreign Project Grants	134.3	140.1	130.1	167.6	72.4	72.4	14.1	766.4	793.2	935.9	461.4	368.6	106.9	414.1	222.4	74.4	101.4	150.5
Foreign Project Loans	248.2	207.6	129.3	299.6	556.9	594.1	595.8	467.3	806.1	816.5	755.1	365.2	1,283.0	1,398.4	1,145.9	1,187.2	188.4	648.4
Budget support loan - Foreign	-	-	-	-	-	-	-	-	-	-	-	637.5	-	486.1	567.3	-	453.3	-
Budget support loan - Domestic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	300.0	-	-	-
Trade Credit	-	-	-	-	-	-	-	-	-	-	-	413.7	-	-	-	-	-	-
<b>Total</b>	<b>2,243.2</b>	<b>2,498.7</b>	<b>2,577.4</b>	<b>2,884.5</b>	<b>3,345.3</b>	<b>3,900.7</b>	<b>4,277.3</b>	<b>5,229.8</b>	<b>7,095.6</b>	<b>8,725.9</b>	<b>8,797.3</b>	<b>7,838.2</b>	<b>8,958.2</b>	<b>12,196.8</b>	<b>12,287.8</b>	<b>13,223.4</b>	<b>15,933.7</b>	<b>18,113.7</b>

## Summary of Government Cash Outflow 1998 - 2015

(In Million Rufiyaa)

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>Recurrent Expenditure</b>	<b>1,297.9</b>	<b>1,545.5</b>	<b>1,875.9</b>	<b>1,971.4</b>	<b>2,109.4</b>	<b>2,345.7</b>	<b>2,788.1</b>	<b>4,642.8</b>	<b>5,607.8</b>	<b>6,560.0</b>	<b>7,463.2</b>	<b>8,765.0</b>	<b>8,428.1</b>	<b>9,075.8</b>	<b>10,316.5</b>	<b>11,573.2</b>	<b>13,960.0</b>	<b>16,733.7</b>
Wages and Salaries	290.7	366.1	466.9	505.8	533.9	564.1	718.7	974.3	1,085.1	1,208.5	1,917.6	2,596.8	2,298.2	2,424.8	2,532.2	2,981.1	3,027.0	3,353.4
Other Allowances	212.4	282.3	363.1	413.7	438.9	471.3	567.6	713.1	840.1	987.7	1,648.5	2,146.0	1,880.1	1,856.3	2,027.0	2,624.7	2,801.5	3,467.3
Pensions and Gratuities	13.8	18.9	23.6	27.3	31.3	35.0	40.5	65.1	74.4	84.5	196.0	381.4	404.7	395.4	406.0	787.0	1,398.9	1,422.6
Travel Expenses	49.4	56.4	61.2	57.3	58.6	58.7	67.2	91.4	120.0	156.3	173.5	133.3	103.0	136.5	139.6	118.5	133.5	188.9
Supplies and Requisites	172.2	206.8	221.3	238.6	212.4	265.0	288.9	339.5	414.7	359.1	435.7	345.7	315.8	353.7	430.3	388.4	492.0	590.8
Repair and Maintenance	61.4	71.7	85.1	86.6	92.2	105.8	115.0	125.3	175.8	192.5	181.1	138.2	121.9	127.9	195.1	99.4	216.5	386.4
Telephone	31.3	44.4	59.1	61.3	58.8	58.1	71.2	76.7	83.7	81.0	82.6	69.2	67.8	56.4	55.8	49.6	55.6	74.2
Electricity	47.3	55.2	68.4	70.8	85.3	89.3	102.1	129.9	186.2	210.1	240.1	217.7	273.9	315.8	357.8	384.2	515.2	597.3
Other Communication and Service Charges	168.1	185.5	223.9	226.6	247.7	264.5	342.7	390.9	538.1	885.5	899.3	764.5	643.5	685.9	688.0	753.4	1,129.0	2,006.1
Domestic Loans Service Charges	44.8	54.1	65.2	75.7	85.4	80.1	70.6	75.7	107.7	106.6	107.4	295.5	551.2	589.5	949.9	828.3	781.0	1,188.5
Foreign Loan Service Charges	36.8	44.6	41.2	40.8	51.1	55.1	68.0	79.2	91.1	127.7	172.6	322.4	124.6	136.4	157.2	128.4	197.4	159.2
Subsidies	16.2	8.8	7.8	6.1	5.1	4.2	12.2	186.9	102.3	113.1	409.5	326.7	389.5	748.9	442.1	1,308.5	175.9	66.4
Grants to Private Parties/ Individuals	42.4	41.4	44.1	45.8	46.8	87.9	103.3	92.7	106.2	129.1	322.4	134.2	426.8	586.7	1,328.5	531.5	143.4	217.1
Subscriptions/ Contributions to Int. Orgs	8.4	9.9	9.0	9.8	10.3	12.4	12.1	19.4	17.3	20.6	21.2	16.2	13.4	17.2	32.1	24.5	29.4	37.1
Scholarship and Fellowship Assistance	60.6	52.9	60.3	23.2	80.1	105.0	135.9	129.4	148.7	283.3	262.9	245.3	187.6	225.9	308.0	274.1	305.7	415.2
Other Assistance and Awards	42.1	46.5	75.7	82.0	71.5	89.2	72.1	1,153.3	1,516.4	1,614.4	392.8	631.9	626.1	418.5	266.7	291.8	2,558.0	2,563.2
<b>Capital Expenditure</b>	<b>936.9</b>	<b>1,113.6</b>	<b>989.7</b>	<b>1,094.5</b>	<b>1,210.8</b>	<b>1,381.1</b>	<b>1,226.7</b>	<b>1,382.5</b>	<b>1,737.8</b>	<b>2,165.1</b>	<b>3,277.6</b>	<b>2,950.0</b>	<b>3,445.3</b>	<b>4,584.2</b>	<b>4,736.2</b>	<b>3,725.2</b>	<b>3,998.3</b>	<b>5,934.1</b>
Capital Expenditure - Operational	170.0	288.5	204.5	259.5	120.2	140.3	223.3	293.9	310.9	566.1	297.4	149.4	102.3	277.8	174.0	71.8	279.3	592.0
PSIP	623.7	618.1	604.4	620.4	807.2	941.1	688.3	772.0	763.6	831.5	2,288.9	1,272.1	2,022.0	2,467.1	1,760.9	1,831.1	1,944.1	3,118.2
Loan Repayments	118.9	150.9	125.7	153.8	184.5	174.9	192.1	232.8	276.9	392.7	390.3	584.5	877.1	987.6	1,806.1	1,632.2	1,413.3	1,171.9
Investment Outlays	24.3	56.1	55.1	60.8	98.9	124.8	77.3	61.2	378.3	368.6	293.1	919.0	383.9	851.7	995.2	190.1	361.5	990.5
Loans Outlay	0.0	0.0	0.0	0.0	0.0	0.0	45.7	22.6	8.1	6.2	7.9	25.0	60.0	0.0	0.0	0.0	0.0	61.6
<b>Total</b>	<b>2,234.8</b>	<b>2,659.1</b>	<b>2,865.6</b>	<b>3,065.9</b>	<b>3,320.2</b>	<b>3,726.8</b>	<b>4,014.8</b>	<b>6,025.3</b>	<b>7,345.6</b>	<b>8,725.1</b>	<b>10,740.8</b>	<b>11,715.0</b>	<b>11,873.4</b>	<b>13,660.0</b>	<b>15,052.7</b>	<b>15,298.5</b>	<b>17,958.3</b>	<b>22,667.9</b>

## Functional Classification Of Government Expenditure 1998 - 2015 (In Million Rufiya)

	1998		1999		2000		2001		2002		2003		2004		2005		2006		
	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	
<b>I Public services</b>	<b>799.1</b>	<b>35.8</b>	<b>1,074.7</b>	<b>40.4</b>	<b>1,164.5</b>	<b>40.6</b>	<b>1,088.1</b>	<b>35.5</b>	<b>1,029.8</b>	<b>31.0</b>	<b>1,204.9</b>	<b>32.3</b>	<b>1,361.3</b>	<b>33.9</b>	<b>1,976.2</b>	<b>32.8</b>	<b>2,375.4</b>	<b>32.3</b>	
General Administration	428.8	19.2	547.6	20.6	715.6	25.0	624.2	20.4	610.5	18.4	650.9	17.4	730.6	18.2	1,123.4	18.7	1,384.0	18.8	
Defence	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	416.3	6.9	418.8	5.7
Public order & internal security	370.3	16.6	527.1	19.8	448.9	15.6	463.9	15.1	396.3	11.9	532.1	14.3	598.1	14.9	391.9	6.5	502.0	6.8	
Environmental Protection	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.0	0.7	21.9	0.6	32.6	0.8	44.6	0.7	70.6	1.0	
<b>II Social services</b>	<b>993.7</b>	<b>44.4</b>	<b>1,022.9</b>	<b>38.5</b>	<b>1,140.5</b>	<b>39.8</b>	<b>1,198.3</b>	<b>39.1</b>	<b>1,532.8</b>	<b>46.2</b>	<b>1,667.6</b>	<b>44.8</b>	<b>1,752.1</b>	<b>43.7</b>	<b>2,983.1</b>	<b>49.5</b>	<b>3,639.4</b>	<b>49.6</b>	
Education	432.1	19.3	450.8	17.0	541.2	18.9	515.6	16.8	636.8	19.2	723.6	19.4	755.0	18.8	849.7	14.1	1,051.8	14.3	
Health and Welfare	295.5	13.2	329.4	12.4	376.2	13.1	400.5	13.1	415.9	12.5	504.6	13.6	596.6	14.9	1,021.5	16.9	988.7	13.5	
Social Security and welfare	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Community programmes	266.1	11.9	242.7	9.1	223.1	7.8	282.2	9.2	480.1	14.5	439.4	11.8	400.5	10.0	1,111.9	18.5	1,598.9	21.8	
<b>III Economic services</b>	<b>241.5</b>	<b>10.8</b>	<b>311.9</b>	<b>11.7</b>	<b>328.5</b>	<b>11.5</b>	<b>509.2</b>	<b>16.6</b>	<b>436.6</b>	<b>13.1</b>	<b>544.2</b>	<b>14.6</b>	<b>570.7</b>	<b>14.2</b>	<b>678.3</b>	<b>11.3</b>	<b>855.1</b>	<b>11.6</b>	
Fisheries & Agriculture	22.0	1.0	23.2	0.9	47.7	1.7	39.3	1.3	17.9	0.5	26.2	0.7	25.2	0.6	61.7	1.0	112.0	1.5	
Transportation	15.8	0.7	22.9	0.8	27.7	1.0	31.4	1.0	35.9	1.1	34.9	0.9	56.3	1.4	57.4	1.0	100.8	1.4	
Telecommunication	159.1	7.1	215.6	8.1	166.2	5.8	305.9	10.0	306.3	9.2	430.1	11.5	376.6	9.4	438.3	7.3	413.5	5.6	
Tourism	2.3	0.1	22.3	0.8	4.5	0.1	33.2	1.1	8.1	0.2	17.2	0.5	48.4	1.2	107.6	1.8	53.2	0.7	
Trade & industries	6.3	0.3	7.0	0.3	6.1	0.2	4.7	0.1	5.0	0.2	5.8	0.2	44.1	1.1	6.0	0.1	145.6	2.0	
Electricity	36.0	1.6	20.9	0.8	76.3	2.7	94.7	3.1	63.4	1.9	30.0	0.8	20.1	0.5	7.3	0.1	30.0	0.4	
<b>VI Debt services</b>	<b>200.5</b>	<b>9.0</b>	<b>249.6</b>	<b>9.4</b>	<b>232.1</b>	<b>8.1</b>	<b>270.3</b>	<b>8.8</b>	<b>321.0</b>	<b>9.7</b>	<b>310.1</b>	<b>8.3</b>	<b>330.7</b>	<b>8.2</b>	<b>387.7</b>	<b>6.4</b>	<b>475.7</b>	<b>6.5</b>	
Interest Payments	81.6	3.7	98.7	3.7	106.4	3.7	116.5	3.8	136.5	4.1	135.2	3.6	138.6	3.4	154.9	2.6	198.8	2.7	
Debt Amortization	118.9	5.3	150.9	5.7	125.7	4.4	153.8	5.0	184.5	5.6	174.9	4.7	192.1	4.8	232.8	3.8	276.9	3.8	
	<b>2,234.8</b>	<b>100.0</b>	<b>2,659.1</b>	<b>100.0</b>	<b>2,865.6</b>	<b>100.0</b>	<b>3,065.9</b>	<b>100.0</b>	<b>3,320.2</b>	<b>100.0</b>	<b>3,726.8</b>	<b>100.0</b>	<b>4,014.8</b>	<b>100.0</b>	<b>6,025.3</b>	<b>100.0</b>	<b>7,345.6</b>	<b>100.0</b>	

	2007		2008		2009		2010		2011		2012		2013		2014		2015	
	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%
<b>I Public services</b>	<b>3,057.8</b>	<b>35.1</b>	<b>3,708.5</b>	<b>34.6</b>	<b>4,216.3</b>	<b>36.1</b>	<b>4,614.6</b>	<b>38.9</b>	<b>5,881.8</b>	<b>43.1</b>	<b>5,960.7</b>	<b>39.6</b>	<b>5,246.6</b>	<b>34.3</b>	<b>6,222.3</b>	<b>34.6</b>	<b>8,377.5</b>	<b>37.0</b>
General Administration	1,614.4	18.5	2,043.9	19.0	2,197.7	18.8	2,684.3	22.6	3,414.4	25.0	3,478.2	23.1	2,539.1	16.6	3,195.5	17.8	3,678.6	16.2
Defence	475.7	5.5	586.4	5.5	752.5	6.4	669.4	5.6	910.6	6.7	812.7	5.4	796.6	5.2	923.3	5.1	1,195.3	5.3
Public order & internal security	825.7	9.5	982.5	9.2	1,171.0	10.0	1,192.3	10.0	1,364.5	10.0	1,525.6	10.1	1,726.0	11.3	1,982.2	11.0	2,681.8	11.8
Environmental Protection	142.0	1.6	95.7	0.9	95.1	0.8	68.6	0.6	192.3	1.4	144.2	1.0	185.0	1.2	121.3	0.7	821.7	3.6
<b>II Social services</b>	<b>4,444.0</b>	<b>50.9</b>	<b>5,122.8</b>	<b>47.7</b>	<b>5,432.6</b>	<b>46.5</b>	<b>5,279.3</b>	<b>44.5</b>	<b>4,927.7</b>	<b>36.1</b>	<b>5,307.5</b>	<b>35.3</b>	<b>6,639.9</b>	<b>43.4</b>	<b>8,245.6</b>	<b>45.9</b>	<b>10,555.3</b>	<b>46.6</b>
Education	1,313.8	15.0	1,630.5	15.2	1,935.1	16.6	1,643.1	13.8	1,796.7	13.2	2,203.2	14.6	2,002.3	13.1	2,212.0	12.3	2,933.1	12.9
Health and Welfare	1,017.6	11.7	1,326.4	12.4	1,396.2	11.9	990.9	8.3	368.3	2.7	296.7	2.0	1,391.7	9.1	1,866.0	10.4	2,526.0	11.1
Social Security and welfare	0.0	0.0	640.6	6.0	464.5	4.0	578.2	4.9	1,135.3	8.3	1,578.2	10.5	1,959.3	12.8	2,925.2	16.3	3,222.2	14.2
Community programmes	2,112.6	24.2	1,525.3	14.2	1,636.8	14.0	2,067.1	17.4	1,627.4	11.9	1,229.5	8.2	1,286.6	8.4	1,242.3	6.9	1,874.1	8.3
<b>III Economic services</b>	<b>596.3</b>	<b>6.8</b>	<b>1,231.1</b>	<b>11.5</b>	<b>837.5</b>	<b>7.2</b>	<b>440.4</b>	<b>3.7</b>	<b>1,128.5</b>	<b>8.3</b>	<b>871.3</b>	<b>5.8</b>	<b>823.0</b>	<b>5.4</b>	<b>1,098.8</b>	<b>6.1</b>	<b>1,215.5</b>	<b>5.4</b>
Fisheries & Agriculture	179.9	2.1	159.8	1.5	59.0	0.5	146.7	1.2	93.3	0.7	70.3	0.5	70.5	0.5	94.0	0.5	67.2	0.3
Transportation	108.2	1.2	837.8	7.8	106.1	0.9	120.0	1.0	471.1	3.5	607.7	4.0	404.5	2.6	735.6	4.1	846.8	3.7
Telecommunication	172.2	2.0	35.7	0.3	62.0	0.5	43.3	0.4	59.7	0.4	66.8	0.4	32.0	0.2	75.1	0.4	52.4	0.2
Tourism	89.0	1.0	93.3	0.9	78.5	0.7	46.9	0.4	33.7	0.2	52.5	0.3	33.1	0.2	49.6	0.3	103.7	0.5
Trade & industries	42.8	0.5	92.3	0.9	505.9	4.3	52.5	0.4	80.4	0.6	54.6	0.4	168.2	1.1	51.6	0.3	131.2	0.6
Electricity	4.2	0.0	12.2	0.1	26.0	0.2	31.1	0.3	390.2	2.9	19.5	0.1	114.8	0.8	92.9	0.5	14.3	0.1
<b>VI Debt services</b>	<b>627.0</b>	<b>7.2</b>	<b>670.3</b>	<b>6.2</b>	<b>1,202.4</b>	<b>10.3</b>	<b>1,539.2</b>	<b>13.0</b>	<b>1,713.4</b>	<b>12.6</b>	<b>2,913.2</b>	<b>19.4</b>	<b>2,588.9</b>	<b>16.9</b>	<b>2,391.6</b>	<b>13.3</b>	<b>2,519.5</b>	<b>11.1</b>
Interest Payments	234.3	2.7	280.0	2.6	617.9	5.3	662.1	5.6	725.8	5.3	1,107.1	7.4	956.7	6.3	978.3	5.4	1,347.6	5.9
Debt Amortization	392.7	4.5	390.3	3.6	584.5	5.0	877.1	7.4	987.6	7.2	1,806.1	12.0	1,632.2	10.7	1,413.3	7.9	1,171.9	5.2
	<b>8,725.1</b>	<b>100.0</b>	<b>10,732.7</b>	<b>100.0</b>	<b>11,688.8</b>	<b>100.0</b>	<b>11,873.5</b>	<b>100.0</b>	<b>13,651.3</b>	<b>100.0</b>	<b>15,052.7</b>	<b>100.0</b>	<b>15,298.5</b>	<b>100.0</b>	<b>17,958.3</b>	<b>100.0</b>	<b>22,667.9</b>	<b>100.0</b>