

# GREEN FUND REPORT

## April 2019

**TABLE 1: GREEN TAX COLLECTION BY ATOLL/CITY AND ESTABLISHMENT TYPE - APRIL 2019***in MVR unless stated otherwise*

Atoll / City	Resorts	Hotels	Guesthouses	Total
HA.	1,075,993.02	-	29,316.66	1,105,309.68
HDh.	-	266,700.24	5,059.41	271,759.65
Sh.	329,011.20	-	-	329,011.20
N.	3,382,059.60	-	23,369.88	3,405,429.48
R.	4,864,842.37	-	-	4,864,842.37
B.	7,371,384.30	255,541.62	234,123.45	7,861,049.37
Lh.	5,158,765.02	-	875.52	5,159,640.54
K.	28,116,072.24	185,121.00	1,156,731.10	29,457,924.34
Male' City	-	551,770.80	796,426.64	1,348,197.44
AA.	6,069,432.12	-	412,624.65	6,482,056.77
Adh.	8,810,866.26	-	289,674.42	9,100,540.68
V.	1,206,141.60	-	364,568.91	1,570,710.51
M.	-	-	368.16	368.16
F.	-	-	28,808.07	28,808.07
Dh.	4,803,914.82	-	7,639.86	4,811,554.68
Th.	208,140.54	-	-	208,140.54
L.	370,667.52	-	10,352.43	381,019.95
GA.	1,134,944.76	313,067.52	3,409.92	1,451,422.20
GDh.	1,434,810.40	-	1,841.01	1,436,651.41
Fuvahmulah City	-	-	7,820.49	7,820.49
S.	752,938.57	288,169.20	8,560.38	1,049,668.15
<b>(A) Total</b>	<b>75,089,984.34</b>	<b>1,860,370.38</b>	<b>3,381,570.96</b>	<b>80,331,925.68</b>
<b>(B) Liveboards/Vessels</b>				<b>3,273,530.40</b>
<b>Total Green Tax Collection (A + B)</b>				<b>83,605,456.08</b>

Source: Maldives Inland Revenue Authority (MIRA)

**Note:**

The collection figures in this report were provided by the Maldives Inland Revenue Authority (MIRA). These may differ from that in other reports, as the numbers reported here refer to the tax collection by the MIRA during the month, and not to the amount realised to the Public Bank Account.

**TABLE 2: EXPENDITURE FROM THE MALDIVES GREEN FUND BY PROJECT - APRIL 2019***in MVR unless stated otherwise*

<b>Project</b>	<b>Total</b>
Coastal Protection of Reclaimed Area - Th. Guraidhoo	3,044,960.29
Small Scale Waste-to-Energy Project- Zone 7 (Abu Dhabi Fund)	51,774.81
Greater Male' Environmental Improvement and Waste Mangmnt Project	81,812.83
Waste Management Project in Zone 1 islands (OFID Ph2 - Waste LC)	-
Establishment of a Waste Yard - HA. Hoarafushi	191,197.88
Establishment of a Drainage System - S. Feydhoo	1,937,234.91
Coastal Protection Project at Gn. Fuvahmulah	26,762.41
Project to Supply Water during the Warm Season in Every Year	678,542.44
Establishment of Regional Waste Management System in Addu City and Fuvahmulah	943,176.17
Sanitation in 5 islands	886,501.57
Development Of Sewerage System - AA. Ukulhas	1,786,089.05
Development Of Sewerage System - K. Kaashidhoo	11,319,281.22
Development Of Sewerage System - R. Maakurathu	190,678.10
Development Of Sewerage System - L. Maavah	2,151,799.10
Development Of Sewerage System - HA. Utheemu	340,303.69
Development Of Sewerage System - R. Rasmaadhoo	1,112,855.84
Development Of Sewerage System - F. Feeali	587,896.67
Development Of Sewerage System - HA. Baarah	3,080,567.76
Development Of Sewerage System - GA. Maamendhoo	325,957.95
Provision of Water Supply, Sanitation and Waste Management - OFID Phase 2	8,052,164.50
Development Of Sewerage System - N. Landhoo	2,155,548.56
Development Of Sewerage System - Adh. Omadhoo	1,540,845.68
Development Of Sewerage System - Adh. Hangnaameedhoo	460,370.72
<b>Total</b>	<b>40,946,322.15</b>

**Note:**

Expenditure on projects are amounts available from SAP as at 28 May 2019 for March 2019 and figures are likely to vary as reconciliation work is ongoing. Negative figures represent reversal entries posted to the Public Accounting System during the review period for which purchase orders were raised in previous periods.

**TABLE 3: TRANSACTIONS OF THE MALDIVES GREEN FUND***in MVR unless stated otherwise*

	Inflows	Outflows	Balance
January 2019	78,248,271.57	1,333,527.23	76,914,744.34
February 2019	79,732,724.07	5,681,508.78	74,051,215.29
March 2019	83,176,441.52	40,872,778.28	42,303,663.24
April 2019	83,605,456.08	40,946,322.15	42,659,133.93
<b>Total</b>	<b>324,762,893.24</b>	<b>88,834,136.44</b>	<b>235,928,756.80</b>

**Note:**

The figures in this table are the amounts of inflows and outflows to and from the Maldives Green Fund, created for the purpose of financing environment-related projects in the country. The outflows for January to March do not indicate actual outflows from the fund, but rather the expenditure on the projects earmarked for Green Fund.