



# **BUDGET IN STATISTICS**

**FINANCIAL YEAR  
2016**

**MINISTRY OF FINANCE & TREASURY  
MALE'  
Maldives**



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## EXECUTIVE SUMMARY

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The 'Government Budget in Statistics' handbook prepared by the Fiscal Affairs Division (FAD) of the Ministry of Finance and Treasury is a concise presentation of the National Budget estimates approved by the People's Majlis (Parliament) for the year 2016

The handbook was compiled in an attempt to present the National Budget numbers in a summarized manner under the following headings:

- Economic and Fiscal Outlook, 2014 - 2018
- The Budget System and Process
- Budget Summary, 2014-2018
- Government Revenues
- Government Expenditures
- Public Sector Investment Program (PSIP), 2014-2018
- Review of the Budget, 2014- 2018 (in GFS Format)
- Historical Data, 1998 - 2014

The Budget for the year 2016 is prepared on the basis of a medium-term framework. Hence, this publication includes actuals for 2014, revised estimates for 2015, and approved estimates for 2016, 2017 and 2018.

We would like to take this opportunity to extend our sincere gratitude to all the staff of the Fiscal Affairs Division for their commitment and effort put into this publication.



Ali Rasheed Ibrahim  
Assistant Director  
Fiscal Affairs Division



# Part 1: Maldives Fiscal & Economic Outlook







# Macroeconomic and Fiscal Outlook

## 2014-2018

### 1. Introduction

The paper outlines the fiscal and economic situation of Maldives for the fiscal year 2015 and the outlook for the three years ahead. The paper consists of major sub components comprising of Real sector, Governments fiscal policy and balance of payments.

### 2. Gross Domestic product

Economic growth is estimated using Gross Domestic Product (GDP). Gross Domestic Product (GDP) is the market value of all final goods and services produced within the borders of a nation, in a given year. It is the total value added for all goods and services produced in a country. GDP growth rate is an important indicator of a nation's economic growth and standard of living. GDP can be shown in two ways. One of which is Nominal GDP (GDP at market basic prices). Second, Real GDP or GDP at basic prices. Currently, Real GDP is calculated at 2003 base prices.

#### 2.1 Nominal GDP (at market prices)

Nominal GDP in 2014 was MVR 47,122 million which is a growth of 9.7 per cent from 2013. During this period, taxes and subsidies on products grew by 3.3 per cent as well.

Table 1: Nominal GDP at Basic price and Market Price (in MVR millions)

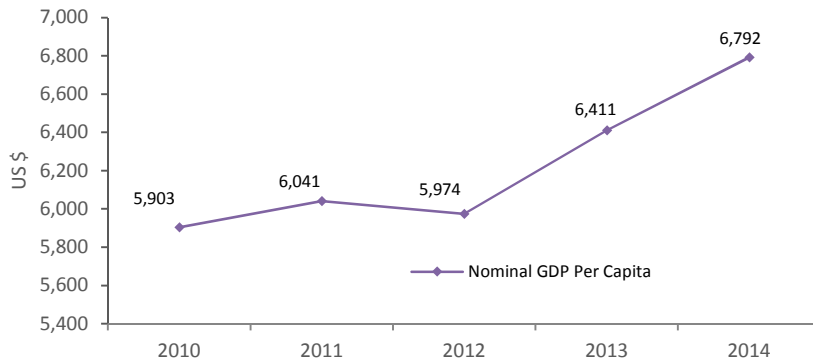
(Million Ruffiya)	2010	2011	2012	2013	2014
Nominal GDP (Basic Price)	27,317	31,584	34,177	37,077	41,052
Taxes Less Subsidies	2,423	4,185	4,516	5,875	6,070
<b>Nominal GDP (Market price)</b>	<b>29,740</b>	<b>35,768</b>	<b>38,693</b>	<b>42,952</b>	<b>47,122</b>

Source: National Bureau of Statistics

### 2.1.1 Nominal GDP Per Capita

As Per capita GDP in 2014 was MVR 104,732 or USD 6,792. Per capita Nominal GDP growth rate stood at 4.7 per cent on average over the past five years (2010 – 2014).

Figure 1: Nominal GDP per Capita, 2010 – 2014 (in US\$)



Source: National Bureau of Statistics

## 2.2 Real GDP (Constant Price, 2003)

### 2.2.1 Tourism

Real GDP grew by 6.5 per cent in 2014 albeit the initial expected growth rate of 8.5 per cent. The fall in growth rate from the expected rate is mainly due to the sluggish growth rates in the tourism and transport sectors. Tourism sector growth rate was initially estimated at 6.8 per cent and later revised to 4.0 per cent. Similarly, the estimated growth rate of transport sector was revised from 11.2 per cent to 7.2 per cent. Nonetheless, the wholesale and retail sector growth significantly improved, from a previously estimated rate of 1.2 per cent to 8.1 per cent.

Figure 2: GDP Growth Rate, 2010 - 2014

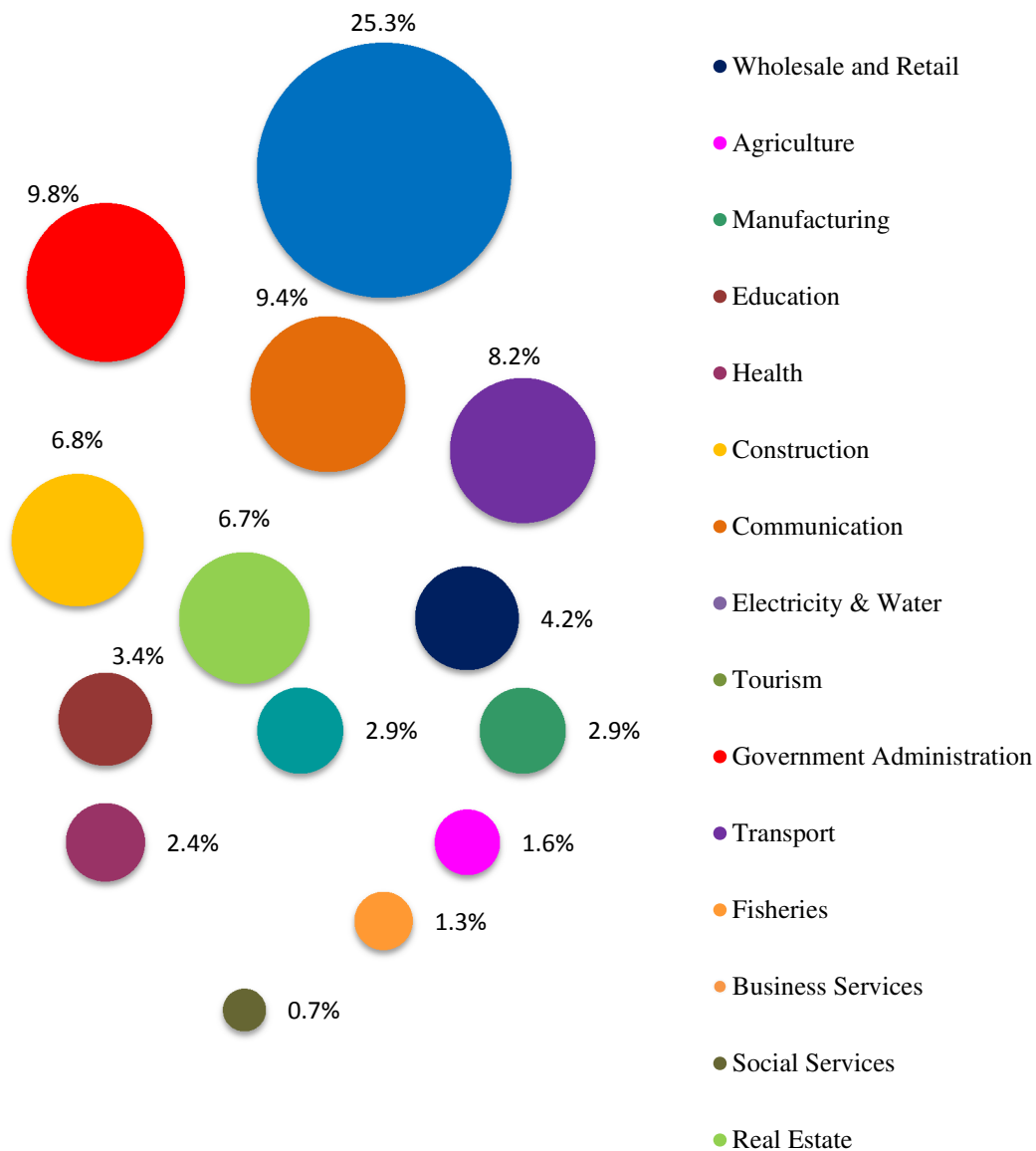


Source: National Bureau of Statistics

### 2.3 Share of Economic Activities contributing to GDP

The estimated highest contributor to GDP in 2014 was tourism sector with a share of 25.3 per cent. The second highest contributor is public administration sector with a share of 9.8 per cent and the third contributor is estimated to be communication sector with a share of 9.4 per cent.

Figure 3: Share of GDP (Nominal) by Economic Activities– 2014

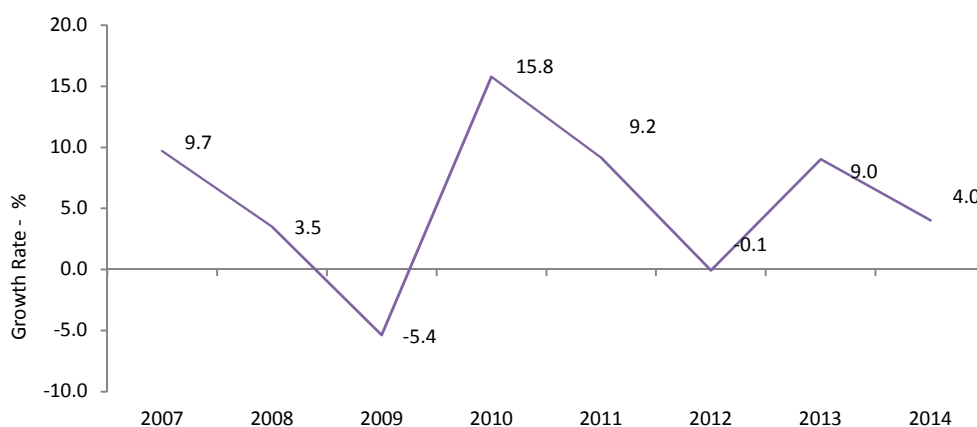


Source: National Bureau of Statistics

### 2.3.1 Tourism Sector

The sluggish growth rate in the tourism sector is mainly related to the slow growth rates in the European and Chinese economies. Maldives’ tourism sector is driven by the inflow of European tourists and more recently particularly, with the increase in Chinese tourists. Growth of this sector is also affected by the average bed nights spent by the tourists and the average beds nights spend by Chinese tourists are much lower than their European counterpart. Following the slow growth rates of these economies, tourism sector growth rate in the Maldives slowed down from an estimated 6.8 per cent to 4.0 per cent. The average growth rate over the period 2010 to 2014 has been at 7.6 per cent with an average share of GDP of 25.7 per cent over the same period.

Figure 4: Tourism Sector Growth Rate, 2010 – 2014

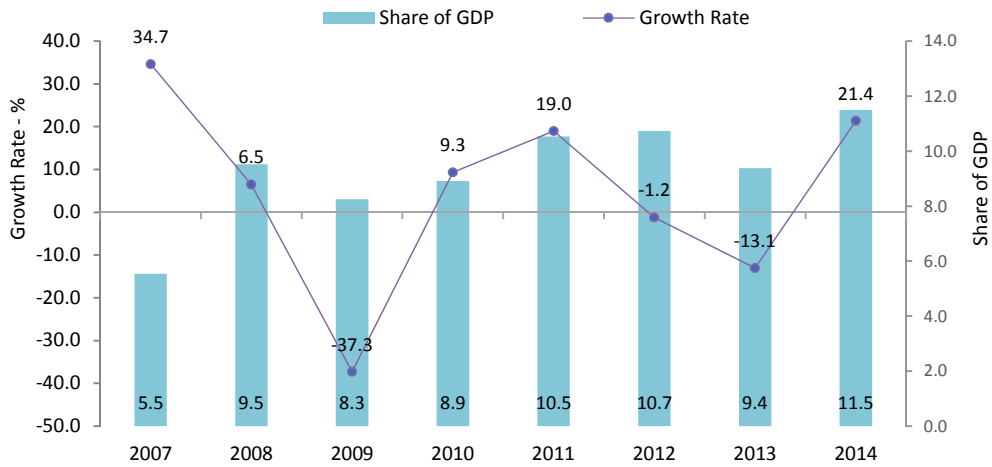


Source: National Bureau of Statistics

### 2.3.2 Construction Sector

After a downturn in 2013 due to the unavailability of sand and aggregates, the construction sector picked up in 2014 with the availability of cheap sand and aggregates from India. Hence, this sector grew by 21.4 per cent in 2014 and its share of GDP grew by 6.8 per cent.

Figure 5: Construction Sector Growth Rate and Share of GDP, 2007 - 2014

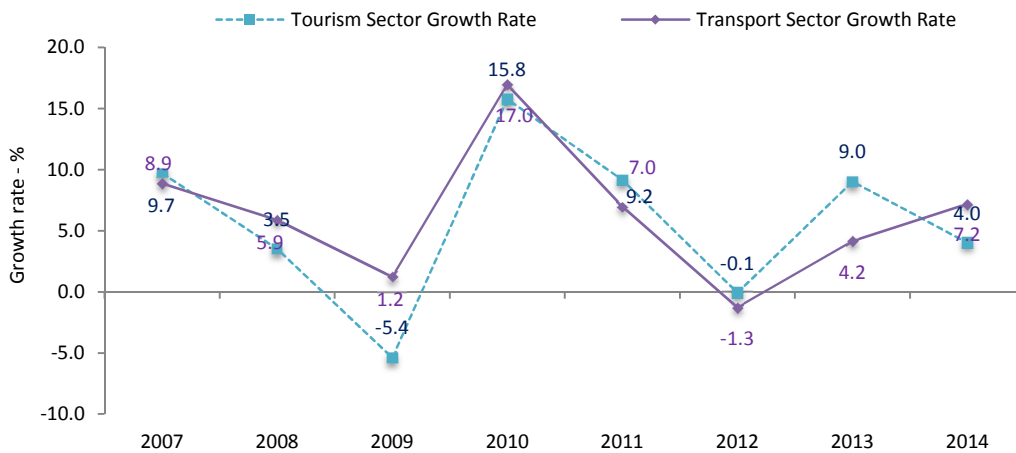


Source: National Bureau of Statistics

### 2.3.3 Transport Sector

Transport sector comprises of sea, air and land transport and other transport related services. The major contribution to this sector comes from air transport and services related to air transport and since this sector is largely dependent on tourism sector its growth rate is, thus, affected by growth rate in tourism sector. Transport sector growth rate stood at 7.2 per cent in 2014, mainly driven by the growth in sea transport due to increased construction imports.

Figure 6: Transport and Tourism Sector Growth Rates



Source: National Bureau of Statistics

### 2.3.4 Manufacturing Sector

Manufacturing sector comprises of fishery products, food products, beverages, furniture and other wooden products, cement products, boat building and printing, with the major contributors being fishery products and cement products. Despite the remarkable growth rate of 21.4 per cent in the construction sector, manufacturing sector grew by a mere 0.9 per cent mainly due to the fall in fish catch and subsequently fishery products.

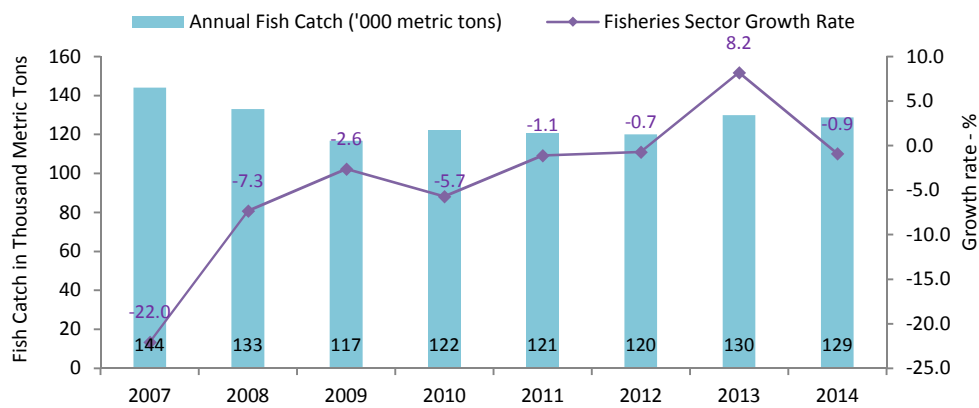
### 2.3.5 Wholesale and Retail Trade Sector

Maldives being a primary importer, the growth rate of the wholesale and retail sector is mainly determined by the rate of imports. This sector was initially estimated to grow by only 1.1 per cent in 2014. However, with the fall in world market prices the growth of imported consumer goods by 8.7 per cent contributed positively to the growth of the manufacturing sector by 8.1 per cent in 2014.

### 2.3.6 Fisheries Sector

Fisheries sector has been on a downturn from 2007 onwards with the annual fish catch subsiding continuously. While the total annual fish catch stood at 144 thousand metric tons in 2007, it fell substantially in 2014 to 129 thousand metric tons. Subsequently the growth rate of this sector has been negative since then, with the exception of a positive growth rate of 8.2 per cent in 2013. Fish catch growth rate fell yet again in 2014 by 0.9 per cent.

Figure 7: Annual Fish Catch and Growth Rate



Source: National Bureau of Statistics & Ministry of Fisheries and Agriculture

### 2.3.6 GDP Forecast for 2015 - 2018<sup>1</sup>

The following table shows the forecasted real GDP growth rates and nominal GDP for the period 2015 – 2018.

Table 2: GDP Forecasts 2015 - 2018

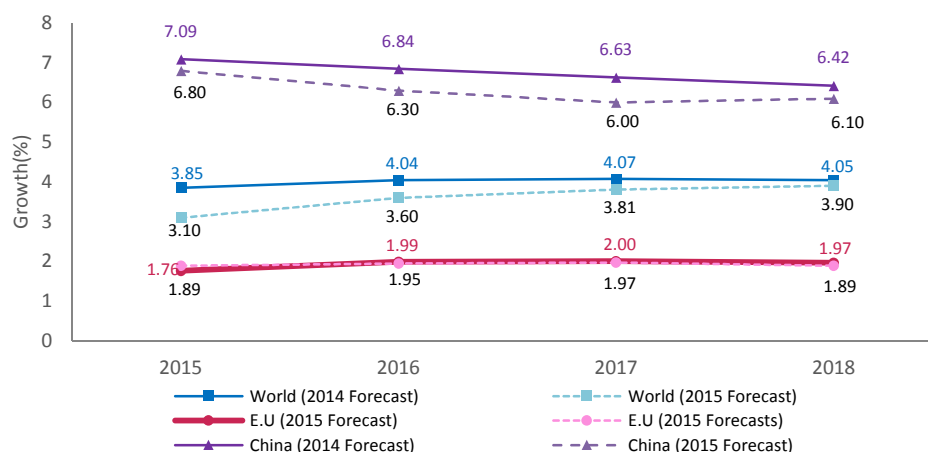
	2015	2016	2017	2018
Real GDP Growth Rate (%)	4.80%	6.40%	5.50%	6.10%
Nominal GDP (at Market Price, in MVR Millions)	51,899.30	56,166.81	61,898.81	71,124.36

Source: National Bureau of Statistics

### 2.3.6 Global Economic Growth

The world economic growth is expected to further slowdown in 2015. Particularly, emerging economies such as China – a major source of tourists to the Maldives - is expected to slow down. According to the World Economic Outlook published by the International Monetary Fund (IMF), world economic growth rate for 2015 was estimated at 3.8 per cent but was later revised to 3.1 per cent. Furthermore, Chinese growth rate for 2015 was also revised from 7.1 per cent to 6.8 per cent. However, E.U countries are expected to have a slightly improved growth rate of 1.9 per cent from a previously estimated rate of 1.8 per cent for 2015, and further improve to an estimated 2 per cent in 2016.

Figure 8: World Economic Growth and Economic Growth of Major Source Markets for Maldives



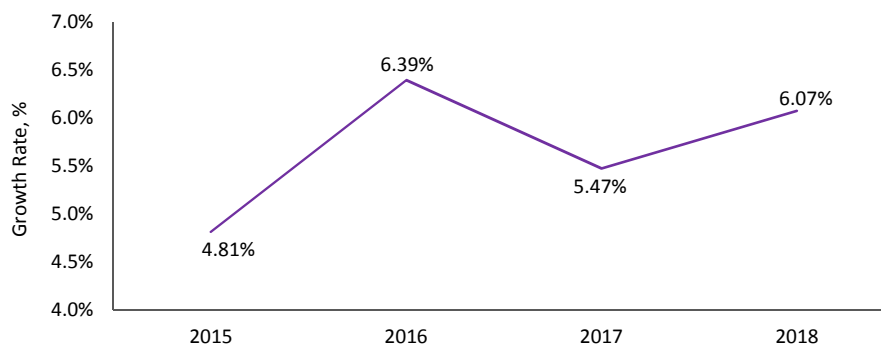
Source: World Economic Outlook – IMF

<sup>1</sup> GDP forecasts has traditionally been produced by the National Bureau of Statistics until 2015. With their shift from annual GDP to quarterly GDP computations from 2015 onwards, it was decided that it is not the best practice for the same institution to compute GDP forecasts. Hence, GDP forecasts will now be produced by the Economic and Development Policy Division of the Ministry of Finance and Treasury.

### 2.4.2 Real GDP Forecast 2015 - 2018

The chart below shows the forecasted GDP growth rates for the period 2015 – 2018.

Figure 9 : Real GDP Growth Rate, 2015 – 2018



Source: Ministry of Finance and Treasury

The estimated growth rate for 2015 projected at 10.5 per cent was reduced substantially to 4.8 per cent based on the actual data until October 2015. The main reason for the significant reduction in the estimation was due to a much slower growth in 2014 than expected and the sluggish growth in 2015 as well. Hence, previously projected growth rate by the National Bureau of Statistics for 2014 of 8.5 per cent was also revised to 6.5 per cent based on actual data. Moreover, data also shows that economic growth slowed down during the first two quarters of 2015. Comparing quarter to quarter growth rates, first quarter growth rates stood at 7 per cent and 1.5 per cent in 2014 and 2015 respectively. Similarly, second quarter growth rates stood at 9 per cent and 1.2 per cent in 2014 and 2015 respectively. Growth in 2015 subsided substantively principally due to slow growth rates realized in the tourism sector than previously projected.

As for growth in 2016, growth is projected to pick up to 6.4 per cent. This improvement is expected to be contributed by the projected growth in the construction sector, driven by the planned big infrastructure projects for 2016. Furthermore, tourism sector is also expected recover growth in 2016.



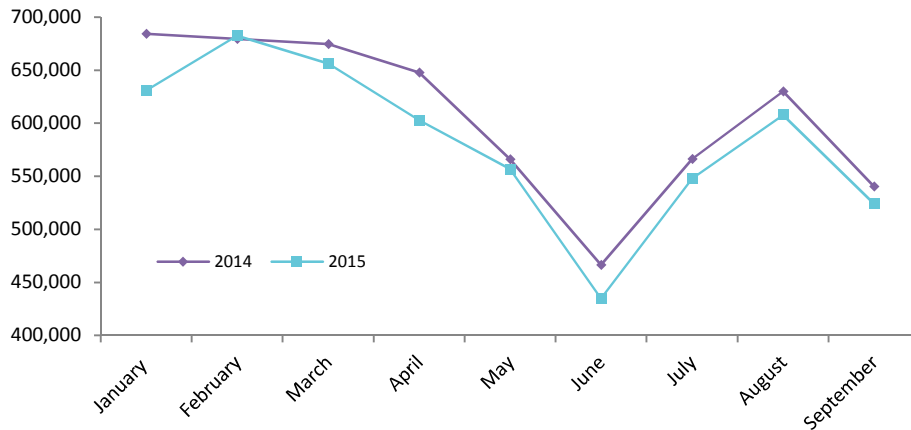
### 2.4.3 Tourism Sector

Tourism sector being the biggest contributor to GDP with an approximate share of 30 per cent of GDP and an even bigger share when other related indirect industries are included, economic growth is largely dependent on the growth rate of this sector. Thus, slow growth rates projected for 2015 was mainly due to slow growth rate of tourist arrivals and growth rate of average bed nights in the first three quarters of 2015. Tourist arrivals grew by only 2 per cent in the period January to September 2015, while this rate stood at 10.1 per cent in 2014 during the same period. Additionally, the number of European tourists fell by 1.4 per cent during the first nine months of 2015 and growth rate of Chinese tourists grew by 2 per cent during this same period.

Likewise, comparing average bed nights during the period January to September fell by 3.9 per cent from 2014 to 2015. Although traditionally tourist arrivals increase during the last quarter of each year. The weakening growth rate of tourism sector is reflected by the slowing down of world economies, particularly of those source markets for Maldives. Also, growth rate of tourist arrivals has slowed down in the whole Asia-Pacific region. As per the statistics published by the World Tourism Organization, tourist arrivals grew by 6.8 per cent in 2013 and slowed down to 5.4 per cent in 2014. This rate further slowed down to 4.2 per cent in the first four months of 2015.

Despite the slow growth rates in 2015, optimistic growth rates are projected for 2016. This is due to the expected growth in tourist arrivals linked to marketing activities that is expected to come in with the 'Visit Maldives year – 2016'. Moreover, tourists arrivals from E.U. countries is expected to grow with the anticipated modest recovery of E.U. countries in 2016.

Figure 10: Bed Nights (Tourist Arrivals) in the first 9 months - 2014 and 2015

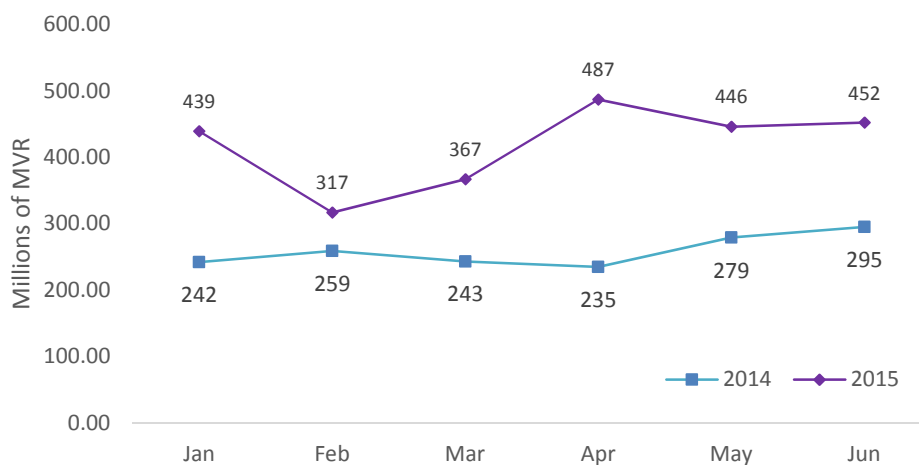


Source: Ministry of Tourism

### 2.4.4 Construction Sector

Similar to tourism sector, construction sector is also expected to grow in 2016. One of the indicators of growth in the construction sector is the imports of construction materials. The total imports of construction materials grew by 61 per cent comparing the first six months of 2014 and 2015. Additionally, the planned big infrastructure projects for 2016 are expected to further contribute positively to the growth of this sector in 2016.

Figure 11: Imports of Construction Materials - First 6 months of 2014 and 2015



Source: Maldives Customs Service

## 2.5 Nominal GDP Forecast 2015 - 2018

Nominal GDP forecasts for 2015 – 2018 are shown in the table below.

Table 3: Nominal GDP Forecast

	2015	2016	2017	2018
Nominal GDP (at Market Price, in MVR Millions)	51,899.30	56,166.81	61,898.81	71,124.36

Source: Ministry of Finance & Treasury

## 3. Fiscal Policy and Medium Term Fiscal Framework

### 3.1 Target for Medium Term Budget

The main aim for 2016 budget is to provide better public services and to improve the economic situation of the country. Hence, the focus of the budget is mainly on the achieving economic development. As One third of the budget has been allocated to Public Sector Investment Program (PSIP), this would enable to develop private sector through investments in projects

The 2016 budget has been designed to provide better education and healthcare facilities, to improve the standard of living and to empower youth population.

In spite of all these, this year's budget will enable the government to build trust among international financial and monetary authorities as well as investors in designing the government administration.

### 3.2 Government Revenue for 2015

Government revenue is an important contributor to an effective fiscal policy. The policy of the government is to generate revenue in a sustainable manner, broaden the tax base and utilize the resources efficiently to generate more revenue.

The total revenue<sup>2</sup> approved by the parliament for the year 2015 was Rf 19,795.9 million (including Rf 3,374.8 million as new revenue measures). Total revenue comprises of Rf

<sup>2</sup> Total Revenue comprises of revenue from offices (this includes tax, non-tax and capital receipts) and revenue from trust funds after deductions for subsidiary loan repayment.

12,109.9 as tax, Rf 4,320.9 as non-tax, Rf 97.7 million as capital receipts and additional Rf 100.0 million from trust funds.

Revised revenue for 2015 is Rf 16,618.1 million. This includes Rf 12,144.9 million as tax, Rf 4,462.3 as non-tax, Rf 27.0 million as capital receipts and Rf 135.7 million from trust funds. There has been a shortfall in revenue for 2015, from the initially projected amount as Rf 3,374.8 as new revenue measures expected to receive within the year was not fully materialized.

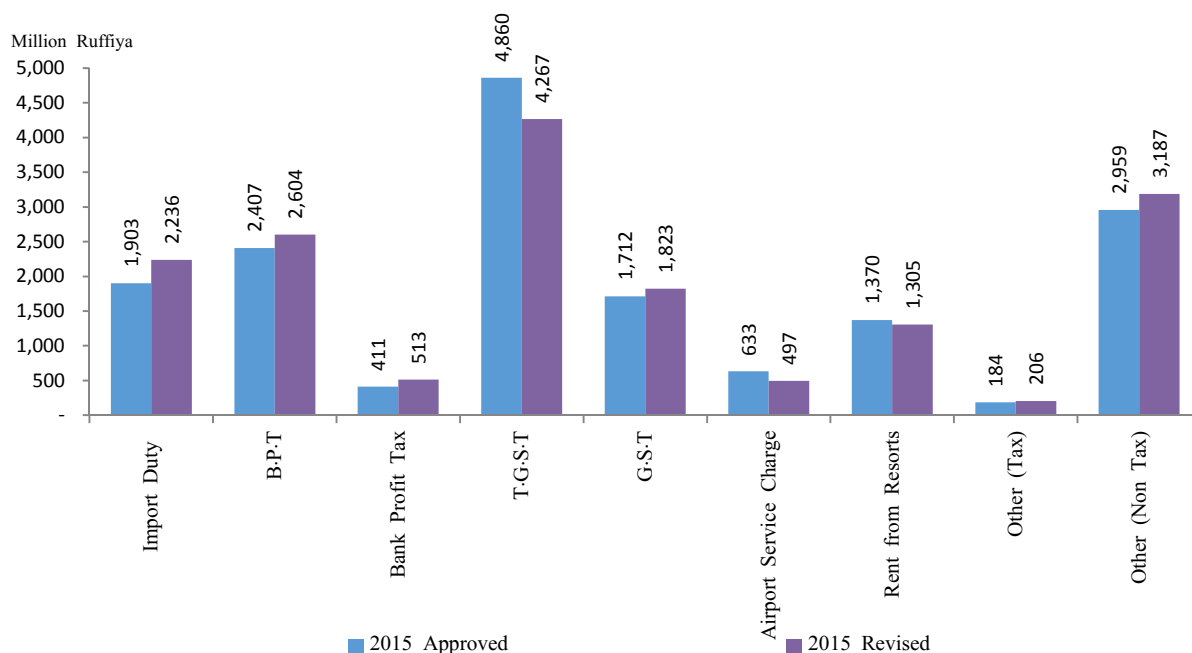
The highest contributors for tax revenue include Goods and Services Tax (GST), Tourism Goods and Services Tax (TGST). The projected amount for TGST was Rf 4,859.7 million. The actual out turn by the end of 2015 is now estimated to be at Rf 4,266.9 million (Figure 12). The expected revenue to be generated from TGST is reduced by 12.2%, the main reason being that the decline in the number of tourist arrivals from the initially projected (Figure 12).

The initially projected revenue from General Goods and Services Tax (GGST) was Rf 1,711.9 million. The out turn for GGST is now projected to be at Rf 1,823.2 million. This is an increment of 6.5%.

The projected revenue from Business and Property Tax (BPT) was Rf 2,603.9 million. The out turn for BPT is now projected to be at Rf 2,407.4 million. This is an increment of 8.2%.

Tourism Tax/ Bed tax has been one of the highest contributors for revenue. It was initially projected that tourism tax would come to an end by the end of 2013. However, due to the amendment that was passed by the parliament to continue bed tax until November 2014 as a new revenue measure, it is now estimated that by the end of 2015, Rf 548.1 million will be received as arrears of 2014.

Figure 12: Details of 2015 Approved and Revised Revenue



Source: Ministry of Finance and Treasury

As It was proposed with the budget 2015 to implement a green tax<sup>3</sup>, it is estimated that by the end of 2015, Rf 52.3 million would be received. This is around 84.6% lower than projected revenue as there was a change in the rate initially projected. The proposed rate for green tax was initially \$10 whereas the approved rate was \$6 starting November 2015.

The highest contributors to non-tax revenue include resort lease rent and dividends from state owned enterprises. The revenue generated from non-tax sources is expected to increase to 3.3%. The main reason for this growth is that a higher percentage of tourism land rent collections would fall for this year (amendment to tourism act, to extend lease period extension up to 50 years was passed through the parliament as a new revenue measure for 2014 budget).

The contributions from SOE's for 2015 were estimated to be Rf 706.0 million and the actual out turn received by the end of 2015 is now estimated to be Rf 665.5 million.

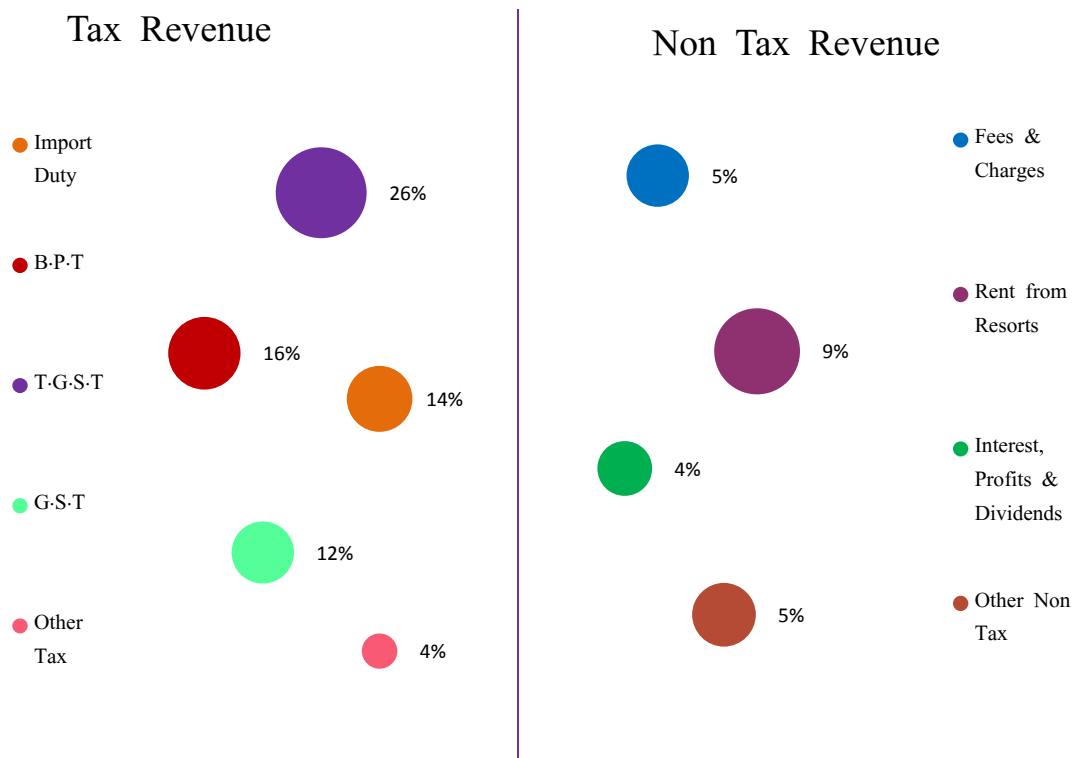
<sup>3</sup> Sixth Ammendment to Act 2/99 (Maldives Tourism Act);

### 3.3 Government Revenue for 2016

The total revenue approved for the year 2016 is Rf 21,539.0 million (including Rf 4,028.7 million as new revenue measures). Total revenue includes Rf 13,797.0 as tax, Rf 3,721.8 as non-tax, Rf 9.4 million as capital receipts and Rf 107.5 million from trust funds.

The highest contributors for revenue comprises of General Goods and Services Tax, Business and Property Tax and Import Duty. (Figure 13)

Figure 13: Main Composition of 2016 Revenue



\*the graph includes new revenue measures  
 Source: Ministry of Finance and Treasury

The estimated revenue for 2016 from TGST is Rf 4,510.9 million whereas the actual out turn for 2015 from TGST is revised to be at Rf 4,266.9 million with a growth of 5.7%. The main reason for this growth is the expected increase in tourist arrivals of 5.2% compared to 2015.

The estimated revenue from GST for 2016 is Rf 2,112.0 million whereas the actual out turn for 2015 is estimated to be now at Rf 1,823.4 million.. The revenue from GST is expected to grow to 15.8%.

The estimated revenue from BPT for 2016 is Rf 2,603.9 million whereas the actual out turn for 2015 expected to be at Rf 2,879.9 million. This is an estimated growth of 10.6%.

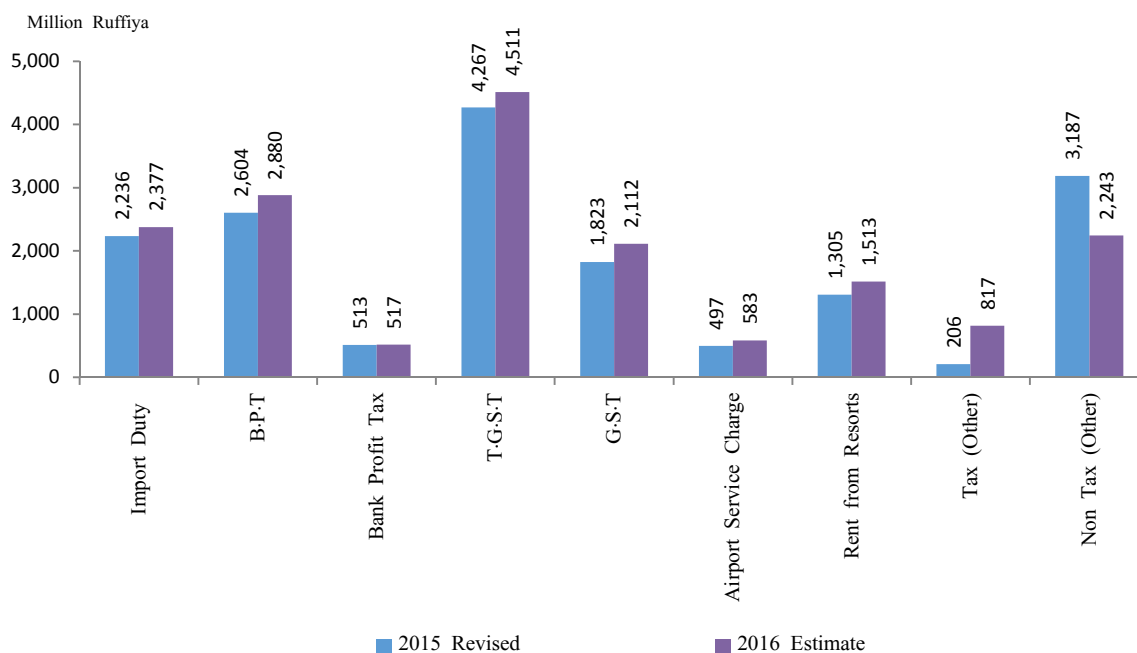
As per the 6<sup>th</sup> amendment to Maldives Tourism Act effective November 2015, a green tax will be imposed on tourist establishments. It is estimated that in the year 2016, Rf 654.2 million would be received with the increase in the number of tourist arrivals with a growth of 5.2%.

Import duty is also among the largest contributors to tax revenue. The estimated revenue to be generated from import duty for the year 2016 is Rf 2,376.6 million whereas the actual out turn for 2015 is now estimated to be at Rf 2,235.7. This is a growth of 6.3%. The increment to import duty revenue is due of the 10<sup>th</sup> amendment to import duty act, which allows revising the import duty rates.

The biggest contributor to non-tax revenues for 2016 includes resort lease rent and dividends from state owned enterprises. The estimated amount of revenue to be generated from tourism lease rent for the year 2016 is Rf 1,513.8 million. The actual out turn for tourism lease rent for 2015 is now expected to be at Rf 1,305.9 million indicating a growth of 15.9%.

It is estimated that by the year 2016, the income to be received from Lease period extension fee would be fully completed; hence a higher percentage of payment would be received during the year 2016.

Figure 14: Details of 2015 Revised Revenue and 2016 Estimated Revenue



Source: Ministry of Finance and Treasury

The proposed total revenue estimated for 2016 was including Rf 4,028.7 million as new revenue measures. This includes Rf 67.0 million as tax and Rf 3,961.2 million as non-tax revenues.

#### Proposed New Revenue Measures for 2016

- Acquisition fee from the investments in SEZ
- Income from ownership of land
- Development of 10 islands to tourist resorts
- Land sales tax on sale of building and flats
- Revising revenue stamp act
- Collection of dues from contracts
- Revising land rent rates paid by SOE's
- Introduction of remittance fee of 3% from foreign expatriates
- Sale of land for economic purposes
- Leasing islands for Agriculture and Fishing purposes
-



Table 4: Proposed New Revenue measures 2016 to 2018

(Million Ruffiya)	2016	2017	2018
Acquisition fee from the investments in SEZ	1542	-	-
Income from ownership of land	400	-	-
Development of 10 islands to tourist resorts	463	463	463
Land sales tax on sale of building and flats	38	39	41
Revising revenue stamp act	30	48	51
Gains-other (expected income to be received from other parties)	463	1203	-
Revising land rent rates paid by SOE's	14	18	18
Introduction of remittance fee of 3% from foreign expatriates	56	159	166
Sale of land for economic purposes	1000	850	-
Leasing islands for Agriculture and Fishing	25	26	28
<b>TOTAL</b>	<b>4029</b>	<b>2806</b>	<b>767</b>

Source: Ministry of Finance & Treasury

It is important for these new revenue measures to be realized in order for the government to continue providing better public services, reduce the debt and to develop a better tax mechanism.

### 3.4 Government Expenditure for 2015

The allocated budget for the year 2015 stands as Rf 24,341.9 million and the recurrent expenditure for the year were forecasted to be 64.8% of the total budget. However, according to the spending patterns from the budget, it is now estimated that the recurrent expenditure will upswing to 71.7%

The highest expenditure allotted is for employees. This year it is estimated that the total cost of employees will be Rf 6,352.3 million. But nearing to the end of this year, the cost is likely to increase to Rf 6,596.3 million. The main reasons for the upturn in this cost are the increase in salary for the health staffs. In addition to this, pensions will come to an end in 2015 but the total pension of Rf 1,708.3 million is to be decreased to Rf 1,582.3 million.

The budget of 2015 allocates 9.2% to Grants, contributions and subsidies. However the expenditure in this code has already reached to 11.8% this year. The main reason for this is due to the decision of government to reduce the cost of electricity. Initially it was budgeted to target 40% for subsidies on electricity. Nevertheless, later it was forecasted that a higher percentage will be spend by government on subsidies. This happened mainly as subsidy

targeting has not been achieved in the year, though it was considered in the budget process. Another reason for this is due to the settlement of pending bills by the government.

The capital expenditure budgeted for 2015 was 35.2% of the budget. However, it is now forecasted that only 28.3% will be spent by the end of 2015. The biggest ratio of capital expenditure, which is Rf 3,772.5 million, is towards Public Sector Investment Program. This is 40.0% less compared to the budgeted PSIP figure for 2015. For the loan repayments it was first estimated that Rf 1,356.4 million will be spend. But nearing to the end of this year, it is assumed that Rf 1,202.3 million will be spent for loan repayments.

### **3.5 Government Expenditure for 2016**

The approved budget for 2016 is Rf 27,457.4 million and Rf 26,116.1 million is the total expenditure from the domestic budget. This amount is 22.6% higher than the total expenditure of 2015.

From the approved budget of 2016, 59.1% is allotted for recurrent expenditure and employee costs are 24.7% of the recurrent expenditure. Employees cost are 31.5% of the total revenue received by government. Thus to further control this cost in 2016, hiring of new staffs has been limited to a vast extent.

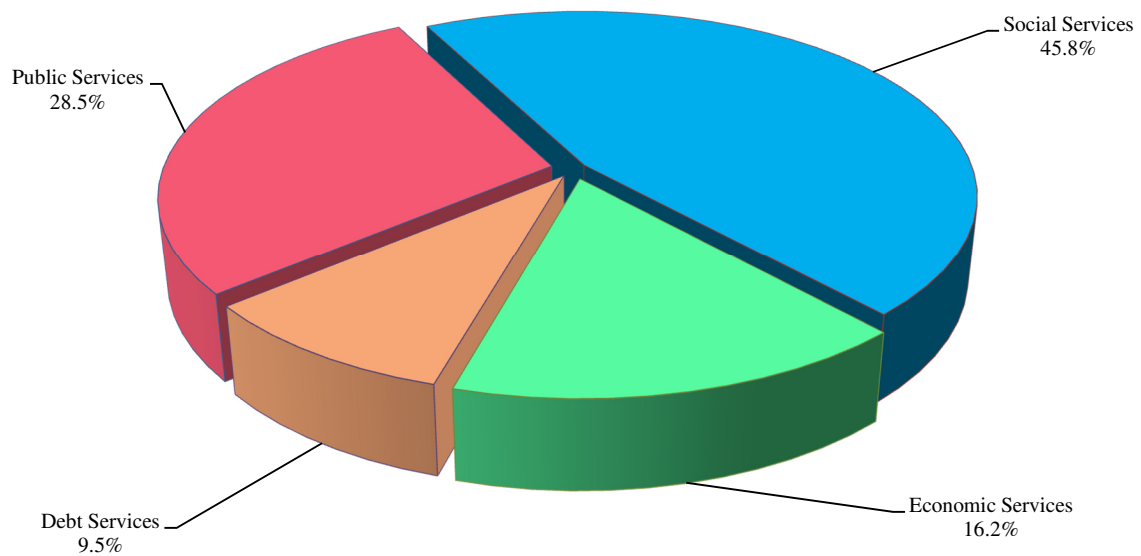
Next area of high expenditure is recorded in Grants, contributions and subsidies. Grants, contributions and subsidies amount to 15.0% of the total recurrent expenditure. This cost is comprised mainly of payments such as providing of universal health to all citizens, providing subsidies basic necessities and electricity, payments for the text books and exam fees for students and other subsidies.

The approved Budget for 2016 has 40.9% allotted for capital expenditure. The main area of capital expenditure, which is 82.0% of total capital expenditure, is for the public sector investment program. Approved Capital expenditure for 2016 is Rf 5,432.2 million rufiyaa higher than the capital expenditure of 2015. The disbursement of capital expenditure shows that 4.4% of capital expenditure is from loan repayments.

Approved Budget of 2016 is divided basically into 4 parts. They are public services, social services, economic services and debt services.

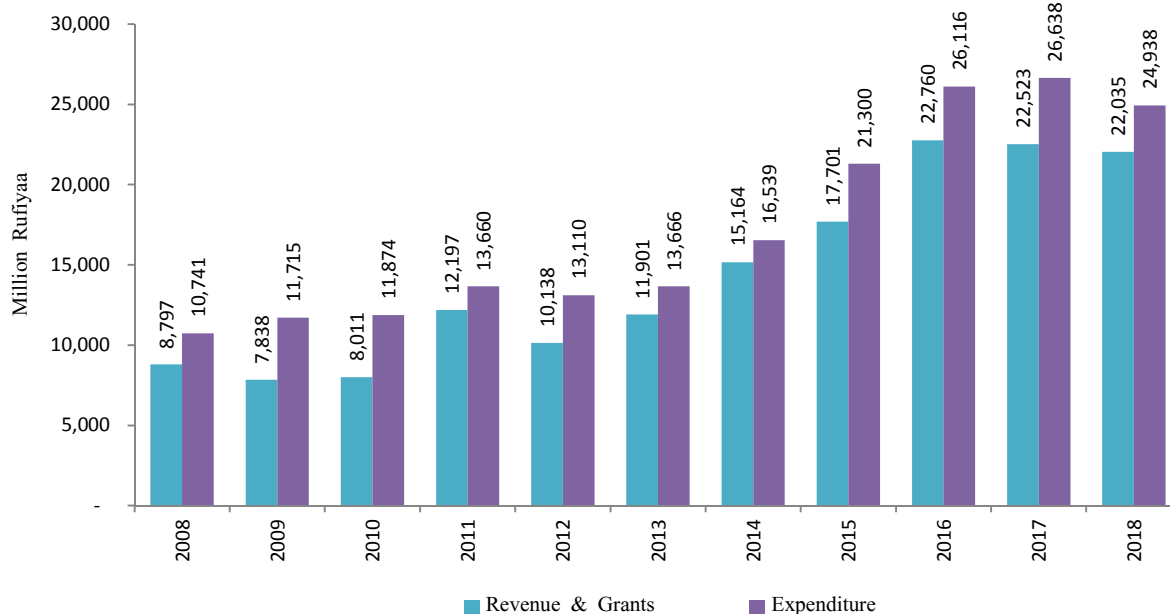
According to Figure 15, highest expenditure is allotted towards social services which are Rf 12,582.2 million. Second highest expenditure is towards public services. This is comprised of Rf 7,818.7 million. Loan services and interest payments is Rf 2,600.5 million and cost incurred for economic services is Rf 4,455.9 million.

Figure 15: Functional Classification of Government Expenditure, 2016



Source: Ministry of Finance and Treasury

Figure 16: Government Expenditure and Revenue, 2008 to 2018



Source: Ministry of Finance and Treasury

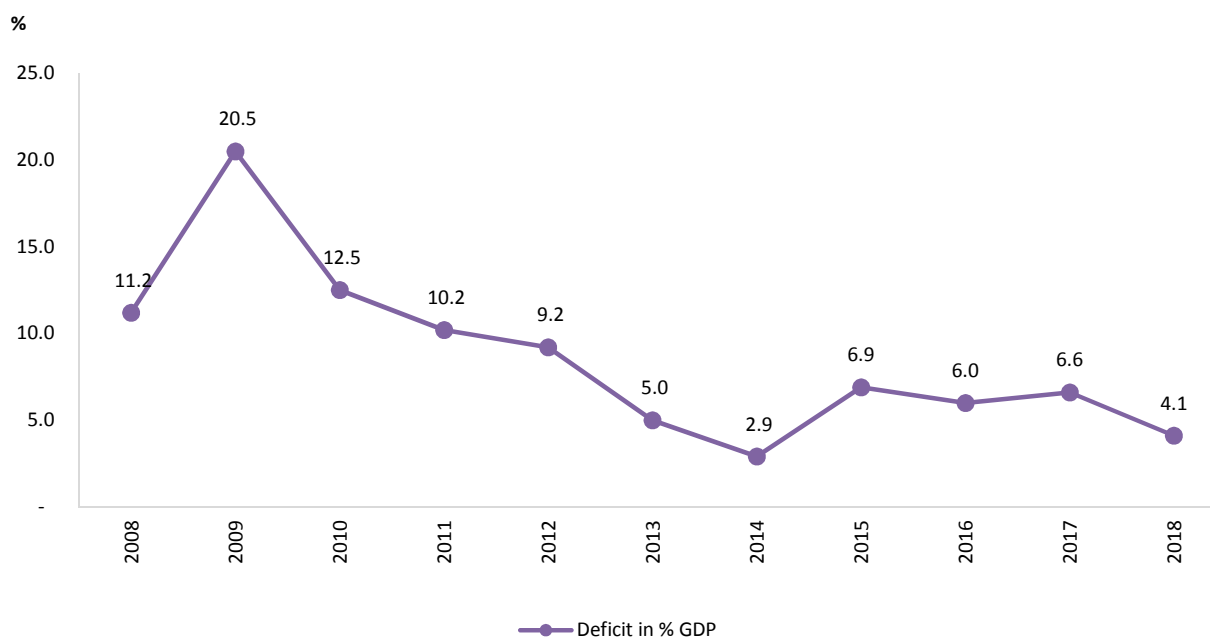
### 3.6 Budget Deficit

The approved budget deficit for the year 2015 was Rf 1,576.0 million i.e., 3.0% of GDP (Figure 17). Looking at the revenues and expenditures, it is estimated that the budget deficit will reach to Rf 3,599.1 million by the end 2015. This is estimated to be around 6.9% of GDP.

Budget deficit is now estimated to be much higher than the parliament approved budget deficit for 2015. The main reason for this shortfall is due to the fact that the revenue bill approved by the parliament was approved with some changes and increase in government expenditures during the year. Moreover there has been an increase in government spending on subsidies and old age pensions.

The proposed budget deficit for the year 2016 was Rf 3,356.6 million. This is around 6.0% of GDP. The deficit financing sources will be through foreign financing of Rf 2,486.5 million and domestic financing of Rf 870.0 million.

Figure 17: Deficit in % of GDP, 2008 - 2018



Source: Ministry of Finance and Treasury

### 3.7 Public Sector Investment Program

The proposed allocation for Public Sector Investment Program for the year 2016 is Rf 9,115.7 million. This is 33.2% of the total budget of Rf 27,457.4 million. The expenditure on PSIP from domestic budget will be Rf 5,230.0 million. The remaining will be funded through foreign loan Rf 2,738.20 million, Foreign grant Rf 1,142.9 million and Rf 4.6 million from trust funds.

Among the main programs for 2016 budget includes Rf 2,657.1 million for ease of access to jetty and development of airports. This is 2.1% of PSIP budget. This includes the development of Ibrahim Nasir International Airport, the development of Male Hulhule Bridge and upgrading of Hdh.Hanimadhoo airport to an international airport. In order to increase ease of access to jetty in atolls, harbor development projects in 10 islands will be carried out funded by IDB and Hdh.Kulhudufuhsi harbor expansion project will be carried out funded by ADB and 49 other projects are to be funded by domestic budget.

Rf 1,171.0 million has been budgeted for land reclamation and road development projects in 2016 budget. This is around 12.8% of PSIP budget. This program includes the governments focus on population consolidation and development of urban centers and road developments for domestic transport. As such the budget includes land reclamation projects in 9 islands, development of Laamu atoll link road project carried out under grant from Chinese government and road development projects in 19 islands.

A total of Rf 1,109.2 million has been budgeted for housing development projects. This is around 12.2% of PSIP budget. This includes the construction of housing 1985 housing units in male' and hulhumale' funded by the China Development Bank. Further to this, numerous other projects are to be carried out under public private partnership to provide housing facilities.

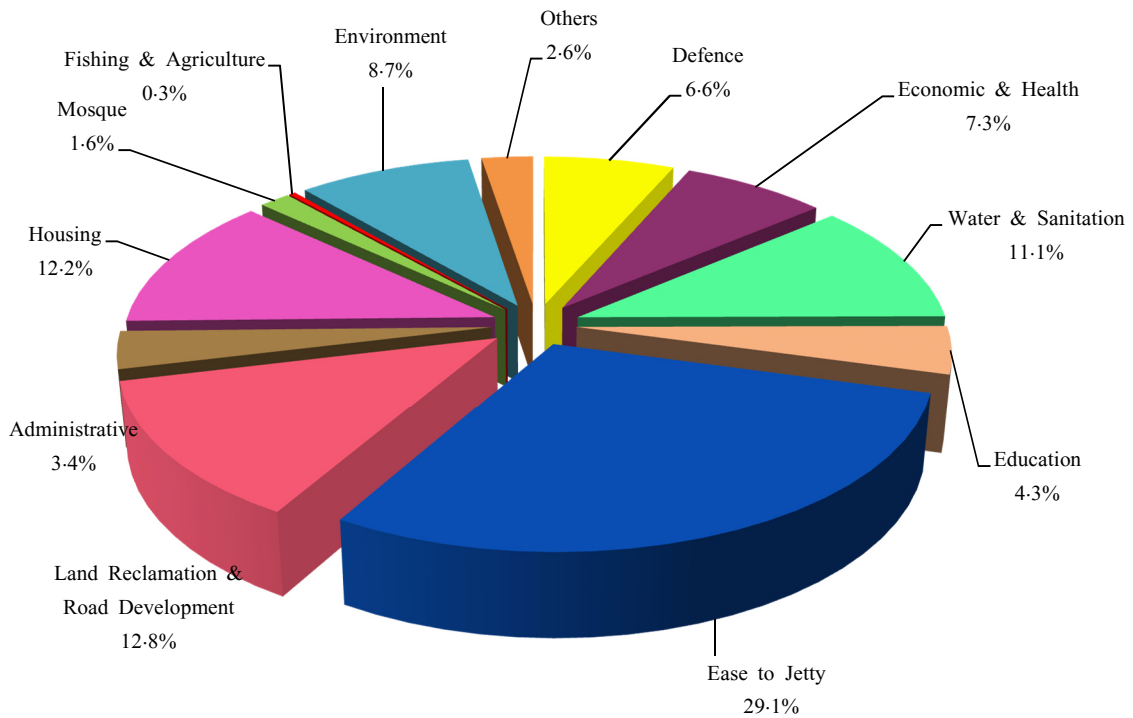
A total of Rf 1,007.7 million has been budgeted for water and sewerage projects in the 2016 budget. This is around 11.1% of the PSIP budget. Among this includes water and sewerage in 29 islands to be carried out funded by loan from OPEC Fund for International Development (OFID), water and sanitation in 5 islands to be carried out by IDB and water and sewerage in Gn.Fuvahmulak to be funded by Kuwait Fund. Further to this, 61 projects are to be financed by domestic budget for water and sanitation.

A total of Rf 793.5 million has been budgeted for environmental management projects. This is around 8.7% of total PSIP budget. This includes coastal protection projects to be carried out in 34 islands. Further, in order to manage waste management in Male', a project has been included to improve the waste corporation infrastructure in east west of Male'. Moreover waste management projects are to be carried out in HA, HDh and Sh and upgrading of waste management system and 30 projects for Cocntruction of waste management systems has also been budgeted. Despite all these, renewable energy projects are to be carried out funded by loan by the Asian Development Bank, World Bank , Islamic Development Bank and the European Investment Bank.

A total of Rf 1,060.3 million has been allotted for education, health and sports projects under PSIP (11.6% of PSIP). This includes, 96 projects for extension of schools in Male and Atolls and upgrading of schools to multi schools and development of play areas for

preschools children. Further to this development of tertiary hospital in S.Hithaadhoo is to be funded by Saudi and OFID fund loan. Moreover, this includes Quarantine facility in Hulhumale and renovation of infrastructure facilities in hospitals and health centers across Maldives, establishment of a diagnostics center and National Health Laboratory. Further, programs targeted for youth includes development of sports and recreation facilities and construction of football courts under sports arena projects.

Figure 18: PSIP Program Classification



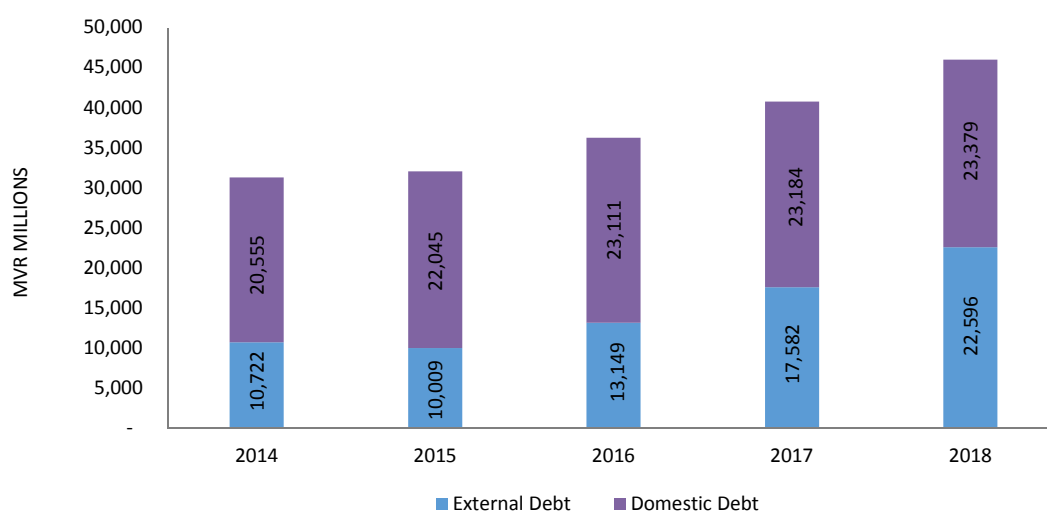
Source: Ministry of Finance & Treasury

## 4. Government Debt

### 4.1 External and Domestic Debt

As per the end of 2014, total debt stood at MVR 31,276 million, consisting of MVR 20,555 million as domestic debt and MVR 10,722 million as external debt (Chart 13). In 2015, total debt is expected to increase to MVR 32,054 million, consisting of MVR 22,045 million as domestic debt and MVR 10,009 million as external debt.

Figure 19: Total External and Domestic Debt, 2014 – 2018



Source: Ministry of Finance and Treasury

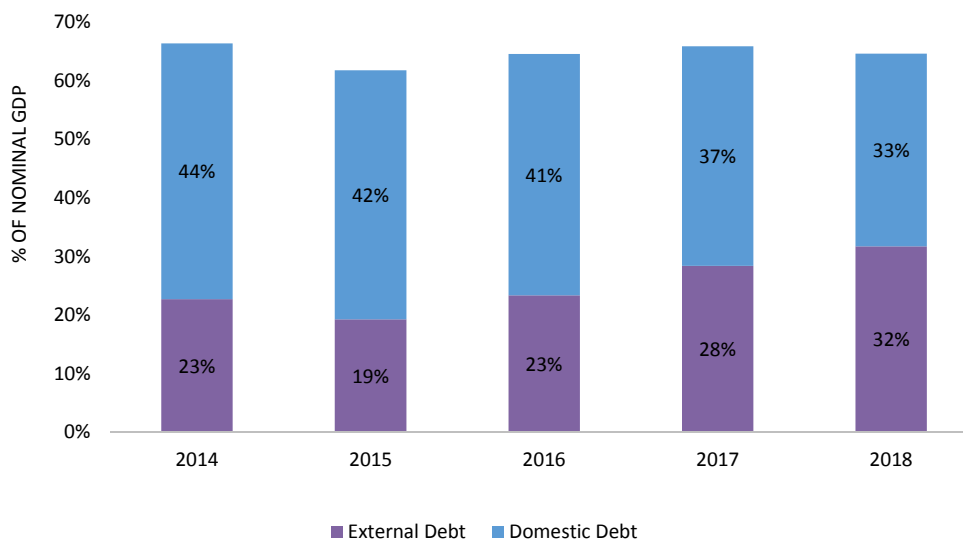
For the year 2016, total debt is expected to be MVR 36,260 million. This includes an estimated increase of 5% in domestic debt to MVR 23,111 million, and 31% increase in external debt to MVR 13,149 million. The breakdown of external debt by creditor category for 2016 shows that 33% of external debt is from multilateral financial agencies, 16% from bilateral sources, and 31% is buyer's credit.

Total disbursement for 2014 stood at MVR 648 million, and is expected to reduce to MVR 568 million in 2015 due to low utilization levels. However, it is expected that utilization levels will pick up and disbursement will increase to MVR 3,550 million in 2016. This also includes the disbursement for the Government's planned mega projects, expected to commence in 2016.



Debt to GDP which was 66% in 2014 is expected to fall to 62% in 2015, before slightly increasing to 65% in 2016 (Figure 20).

Figure 20: Debt to GDP, 2014 – 2018



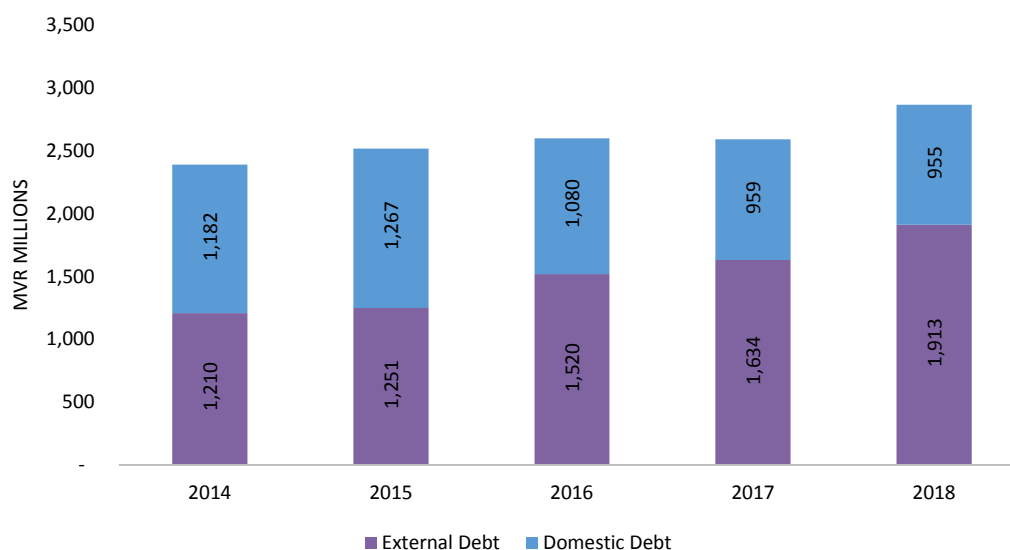
Source: Ministry of Finance and Treasury

## 4.2 Debt Servicing

A total of MVR 2,392 million was spent on debt servicing in 2014. Debt servicing for 2015 is expected to be MVR 2,518 million, and for 2016 MVR 2,601 million (Figure 21).

While domestic debt servicing cost represented 49% of the total debt servicing cost in 2014, this share is expected to decrease to 42% by 2016. External debt servicing represented 51% of the total debt servicing cost in 2014, and is expected to decrease to 50% in 2015 and increase to 58% in 2016.

Figure 21: Debt to GDP, 2014 – 2018



Source: Ministry of Finance and Treasury

## 5. Balance of Payments and International Reserves

As per data received by the Maldives Monetary Authority (MMA) as of 28 October 2015, current account deficit is projected to grow by 6.9 per cent in 2016. This is mainly due to the expected growth in imports in 2016 compared to 2015. Current account deficit as a percentage of GDP is thus, expected to increase from 11.8 per cent in 2015 to 12.7 per cent in 2016.

As for the exports and imports, it is projected that total exports will amount to US\$ 241.9 million and US\$ 254.6 million in 2015 and 2016 respectively. This increase in exports is expected to come from projected growth in tourist arrivals and thus, the subsequent increase in fuel re-exports. Total imports is projected to amount to US\$ 2138.8 million in 2015 and 2353.8 million in 2016.

Official reserves for 2016 is projected to amount to US\$ 643.7 million at year end, while this amount is projected to be US\$ 589.9 million by the end of 2015. This is approximately 3 months of imports on average for 2015 and 2016.

## 6.4 Selected Economic Indicators, 2014 - 2018

	2014	2015	2016	2017	2018
<b>Nominal GDP (Million Rf)</b>	<b>47,122.0</b>	<b>51,899.3</b>	<b>56,166.8</b>	<b>61,898.8</b>	<b>71,124.4</b>
<b>Real GDP (Million Rf)</b>	<b>26,043.7</b>	<b>27,296.4</b>	<b>29,040.6</b>	<b>30,629.2</b>	<b>32,488.4</b>
GDP Growth Rate (%)	8.8	4.8	6.4	5.5	6.1
<b>Government Revenue &amp; Expenditure</b>					
<b>Total Revenue</b>	<b>14,999.0</b>	<b>16,618.1</b>	<b>21,539.0</b>	<b>21,288.5</b>	<b>21,067.1</b>
Tax Revenue	10,837.9	12,145.0	13,797.0	14,895.7	16,613.8
Non Tax Revenue	4,124.3	4,491.7	3,731.2	3,563.8	3,663.6
Grants	63.9	63.2	33.6	33.6	33.6
<b>Total Expenditure</b>	<b>16,539.4</b>	<b>21,299.7</b>	<b>26,116.1</b>	<b>26,638.2</b>	<b>24,938.4</b>
Recurrent Expenditure	13,960.0	16,234.9	16,227.5	16,225.2	16,170.7
Capital Expenditure	3,998.3	6,407.7	11,229.8	11,800.7	10,052.4
<b>Budget Deficit (% GDP)</b>	<b>-2.9</b>	<b>-6.9</b>	<b>-6.0</b>	<b>-6.6</b>	<b>-4.1</b>
<b>Financing</b>	<b>1,375.1</b>	<b>3,599.1</b>	<b>3,356.6</b>	<b>4,114.7</b>	<b>2903.8</b>
Foreign Financing	(370.6)	(438.9)	2,486.5	2,227.1	2,197.2
Domestic Financing	1,745.8	4,038.0	870.0	1,887.7	706.5
<b>Broad Money and Credit</b>					
Domestic Claims	25,984.4	28,119.1	NA	NA	NA
Net Claims on Central Government	9,265.4	10,288.7	NA	NA	NA
Claims on Private Sector	15,096.8	15,957.0	NA	NA	NA
Broad Money	27,161.2	29,986.0	NA	NA	NA
<b>Total Debt</b>	<b>31,276.4</b>	<b>32,053.5</b>	<b>36,260.4</b>	<b>40,766.2</b>	<b>45,975.0</b>
Domestic Debt	10,721.6	10,008.9	13,149.0	17,582.0	22,595.7
Foreign Debt	20,554.7	22,044.6	23,111.4	23,184.2	23,379.3
<b>Debt (% GDP)</b>	<b>66.4</b>	<b>61.8</b>	<b>64.6</b>	<b>65.9</b>	<b>64.6</b>
<b>Balance of Payments (\$ U.S)</b>					
Current Account	-124.6	-399.9	-427.6	NA	NA
Capital Account	6.6	46.3	72.2	NA	NA
<b>International Reserves (\$ U.S)</b>	<b>368.3</b>	<b>444.6</b>	<b>460.3</b>	<b>NA</b>	<b>NA</b>
Reserve (in months of imports)	3.5	3.1	3.0	NA	NA

\*2014 information are those which are available up to end of Dec 2014

Source: Ministry of Finance & Treasury, National Bureau of Statistics, Maldives Monetary Authority

## 6.5 Summary of Loan Portfolio, 2014 - 2018

(million Rufiya)					
	2014	2015	2016	2017	2018
<b>Debt at the end of the year</b>	<b>31,276.4</b>	<b>32,053.5</b>	<b>36,260.4</b>	<b>40,766.2</b>	<b>45,975.0</b>
Foreign	10,721.6	10,008.9	13,149.0	17,582.0	22,595.7
Domestic	20,554.7	22,044.6	23,111.4	23,184.2	23,379.3
<b>Total Debt as a % of nominal GDP</b>	<b>66.4%</b>	<b>61.8%</b>	<b>64.6%</b>	<b>65.9%</b>	<b>64.6%</b>
Foreign	22.8%	19.3%	23.4%	28.4%	31.8%
Domestic	43.6%	42.5%	41.1%	37.5%	32.9%
<b>Repayment</b>	<b>1,413.3</b>	<b>1,202.3</b>	<b>1,200.2</b>	<b>1,202.7</b>	<b>1,226.1</b>
Foreign	1,012.3	1,007.2	1,063.7	1,062.8	1,115.0
Domestic	401.0	195.1	136.5	139.9	111.1
<b>Interest</b>	<b>978.3</b>	<b>1,315.9</b>	<b>1,400.3</b>	<b>1,389.7</b>	<b>1,642.0</b>
Foreign	197.4	244.1	456.3	570.8	798.0
Domestic	781.0	1,071.9	944.0	818.9	844.1
<b>Total Debt Servicing (Interest &amp; Repayment)</b>	<b>2,391.6</b>	<b>2,518.2</b>	<b>2,600.5</b>	<b>2,592.4</b>	<b>2,868.1</b>
Foreign	1,209.7	1,251.3	1,520.0	1,633.6	1,913.0
Domestic	1,182.0	1,267.0	1,080.5	958.8	955.2
<b>Debt servicing as a % of Revenue</b>	<b>15.9%</b>	<b>15.2%</b>	<b>12.1%</b>	<b>12.2%</b>	<b>13.6%</b>
Foreign	8.1%	7.5%	7.1%	7.7%	9.1%
Domestic	7.9%	7.6%	5.0%	4.5%	4.5%
Nominal GDP	47,122.0	51,899.3	56,166.8	61,898.8	71,124.4
Government Revenue (excluding Grants)	14,999.0	16,618.1	21,539.0	21,288.5	21,067.1
Exchange Rate	15.42	15.42	15.42	15.42	15.42

Source: Ministry of Finance &amp; Treasury, National Bureau of Statistics, Maldives Monetary Authority

## 6.6 Balance of Payments, 2011 – 2015

	2011	2012	2013	2014 Rev	2015 Est	2016 Est
<b>Current Account</b>	<b>-383.4</b>	<b>-184.5</b>	<b>-127.4</b>	<b>-124.6</b>	<b>-399.9</b>	<b>-427.6</b>
<b>Balance on Goods</b>	<b>-1,370.5</b>	<b>-1,261.4</b>	<b>-1,372.0</b>	<b>-1,660.0</b>	<b>-1,896.9</b>	<b>-2,099.2</b>
Goods : credit (merchandise exports)	346.4	314.4	331.0	300.9	241.9	254.6
Goods : debit	-1,716.8	-1,575.8	-1,703.0	-1,960.9	-2,138.8	-2,353.8
<b>Balance on Services</b>	<b>1,523.5</b>	<b>1,608.2</b>	<b>1,895.6</b>	<b>2,230.2</b>	<b>2,183.2</b>	<b>2,376.4</b>
Services : credit	2,104.5	2,178.9	2,592.1	3,026.8	3,048.7	3,284.9
Travel	1,940.2	1,958.0	2,335.2	2,695.7	2,644.6	2,854.0
Services : debit	-581.0	-570.6	-696.6	-796.6	-865.5	-908.5
<b>Balance on income</b>	<b>-294.7</b>	<b>-272.1</b>	<b>-363.7</b>	<b>-370.2</b>	<b>-328.2</b>	<b>-305.0</b>
Income : credit	3.6	4.2	4.2	4.6	9.6	9.8
Income : debit	-298.2	-276.3	-367.9	-374.8	-337.8	-314.7
<b>Balance on current transfers</b>	<b>-241.8</b>	<b>-259.2</b>	<b>-287.2</b>	<b>-324.7</b>	<b>-358.1</b>	<b>-399.8</b>
Current transfers : credit	17.9	19.9	2.6	4.2	24.1	2.2
Current transfers : debit	-259.7	-279.1	-289.8	-328.8	-382.2	-402.0
<b>Capital Account</b>	<b>28.5</b>	<b>17.4</b>	<b>7.9</b>	<b>6.6</b>	<b>46.3</b>	<b>72.2</b>
Capital Account : credit	28.5	17.4	7.9	6.6	46.3	72.2
Capital Account : debit	0.0	0.0	0.0	0.0	0.0	0.0
<b>Financial Account</b>	<b>416.4</b>	<b>187.7</b>	<b>67.4</b>	<b>507.0</b>	<b>301.7</b>	<b>409.3</b>
<b>Direct Investment (net)</b>	<b>423.5</b>	<b>228.0</b>	<b>360.8</b>	<b>371.5</b>	<b>333.2</b>	<b>346.5</b>
Direct investment in Maldives	423.5	228.0	360.8	371.5	333.2	346.5
o/w Reinvested earnings	93.1	61.0	127.9	139.3	77.6	76.7
<b>Portfolio Investment (net)</b>	<b>0.1</b>	<b>53.1</b>	<b>-53.3</b>	<b>-17.2</b>	<b>-4.6</b>	<b>0.0</b>
<b>Other Investment (net)</b>	<b>-7.2</b>	<b>-93.4</b>	<b>-240.1</b>	<b>152.8</b>	<b>-26.9</b>	<b>62.8</b>
Other Investment assets	-47.8	-69.2	-164.7	1.9	15.9	-44.5
Other investment liabilities	40.6	-24.2	-75.4	150.9	-42.7	107.2
<b>Net Errors and Omissions</b>	<b>-76.7</b>	<b>-51.0</b>	<b>115.9</b>	<b>-141.9</b>	<b>26.9</b>	<b>0.0</b>
<b>Total (Overall balance)</b>	<b>-15.2</b>	<b>-30.4</b>	<b>63.8</b>	<b>247.2</b>	<b>-25.0</b>	<b>53.8</b>
<b>Reserves and Related Items</b>	<b>15.2</b>	<b>30.4</b>	<b>-63.8</b>	<b>-247.2</b>	<b>25.0</b>	<b>-53.8</b>
Reserve assets	15.2	30.4	-63.8	-247.2	25.0	-53.8
<b>Memorandum Items</b>						
Nominal GDP (in Millions of USD)	2,454.9	2,509.3	2,785.5	3,055.9	3,374.5	3,374.5
Current account as a % of GDP	-15.6	-7.4	-4.6	-4.1	-11.8	-12.7
Reserves (millions of US dollars)	334.9	304.5	368.3	614.7	589.9	643.7
(in months goods and services imports)	1.7	1.7	1.8	2.7	2.4	2.4
(in months goods imports, cif)	2.2	2.1	2.4	3.5	3.1	3.0
Imports CIF	1,858.8	1,705.0	1,842.5	2,121.4	2,313.9	2,546.6

Source: Ministry of Finance and Treasury



# Part 2: The Budget System and Process







## THE BUDGET SYSTEM AND PROCESS

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The fiscal year of the Government of Maldives runs from 1<sup>st</sup> January to 31<sup>st</sup> December.

### **Basis of Accounting**

The Budget is essentially based on cash accounting principles. Budget estimates are prepared on the basis of the total requirement to finance the expenditure of the government considering the revenue constraints for each year.

### **The Budget Process**

The Minister of Finance and Treasury is responsible for the preparation and presentation of the budget to the parliament for approval. The Government Budget consists of regular budget and extra-budgetary items. The regular budget presents estimates of domestic revenue, current expenditure and domestically financed capital expenditure. Extra-budgetary items include estimates for projects financed by foreign grants and foreign loans.

### **The Budget Formulation Process**

The annual budget formulation process begins in mid-May when the Ministry of Finance and Treasury issues the Budget Circular which requests individual ministries and departments to provide regular and extra budgetary information on actual out-turn for the past year, revised estimates for the current year, and expenditure proposals for the forthcoming year. Once the requested data and estimated budgets are received, the FAD then starts evaluating it. The evaluation process first includes technical assessment, followed by technical and ministerial meetings with the offices. These meetings help to cap expenditures on ceilings provided to each Ministry and Independent Offices.

The budget is then consolidated on the basis of the information provided by ministries and departments, in consultation with the Budget Advisory Committee<sup>1</sup> and the Cabinet. The final budget is sent to the parliament in late October for approval before the end of the year. (With the second amendment to the Public Finance Act passed by the parliament in 2012, the Ministry of Finance and Treasury will have to submit the Budget to the parliament two months prior to the end of each calendar year)

### **Scope of the Budget**

The Budget records all receipts and expenditure by government ministries and departments, including sales of goods and services to the public on a gross basis. Transactions between central government bodies and non-financial public enterprises are usually recorded in the budget on a net basis.

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<sup>1</sup> A committee which consists of senior officials of MOFT, headed by the senior advisor to the minister. The purpose of the committee is to create a platform for budget discussions internally and advise the minister.

## The Budget Classification

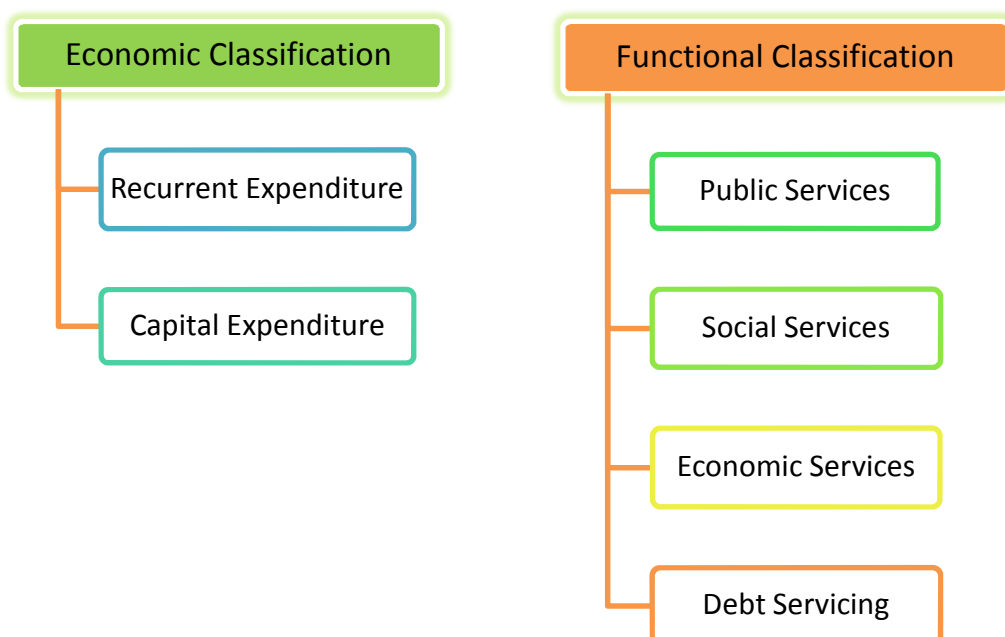
The revenue of the government falls into two broad categories.

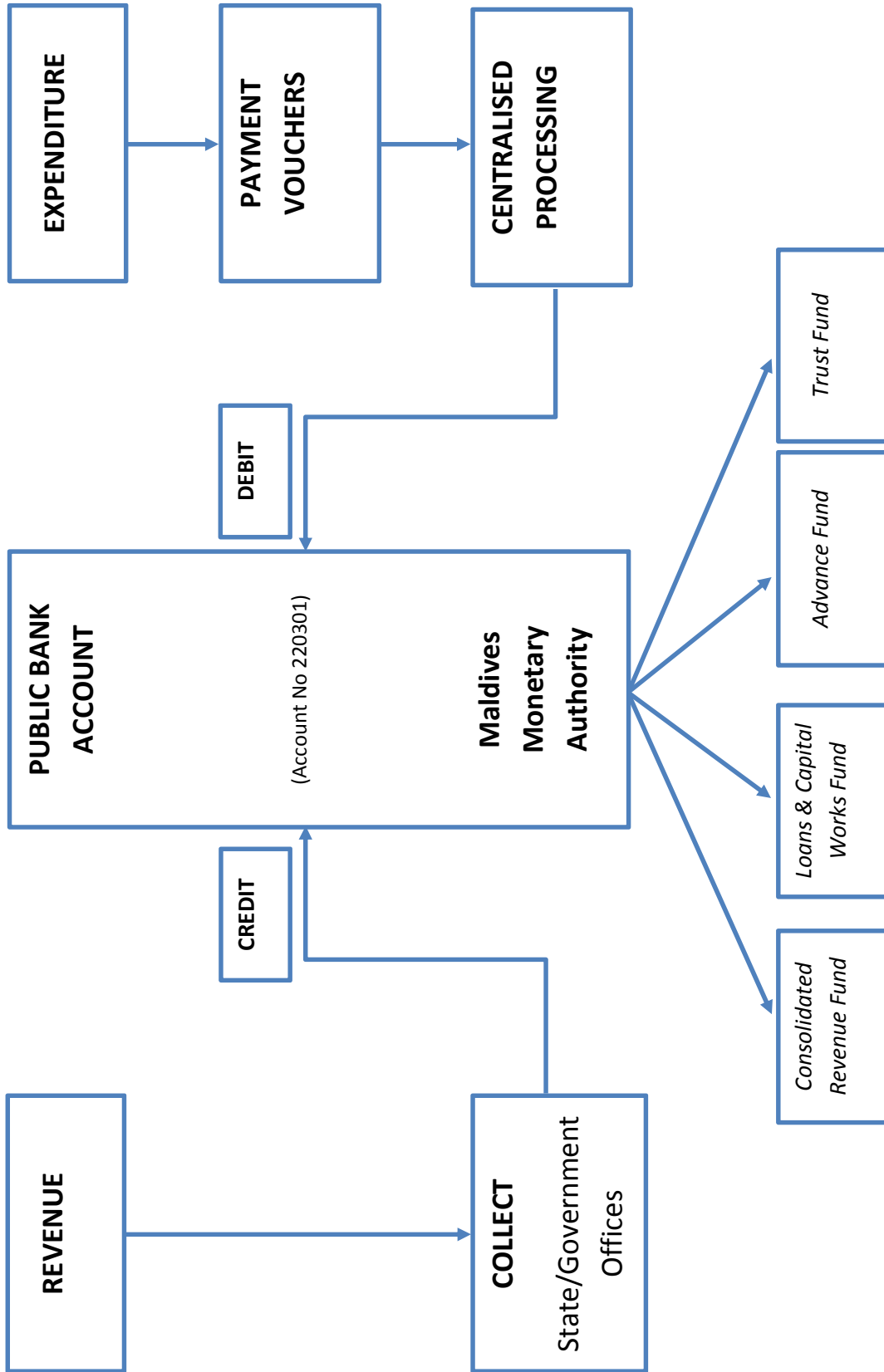
- 1- Revenues of the government, which are mainly domestic in nature and include both tax and non-tax revenues.
- 2- Revenues of the government that are external in nature and include foreign grants and proceeds from foreign loans.

The expenditure of the government is divided into recurrent and capital expenditure. These are further classified into functions and economic activities (functional and economic classification).

The economic classification of recurrent expenditure includes items such as salaries and wages, travel expenses, supplies and requisites, repairs and maintenance. The economic capital expenditure consists of equipment outlays, amortization, capital contribution and investment outlays.

Functional expenditure of either a recurrent or capital nature is further subdivided into such categories as General Public Services, Social Development and Welfare, Economic Services and Debt-servicing.







# Part 3: Budget Summary

## 2014 - 2018







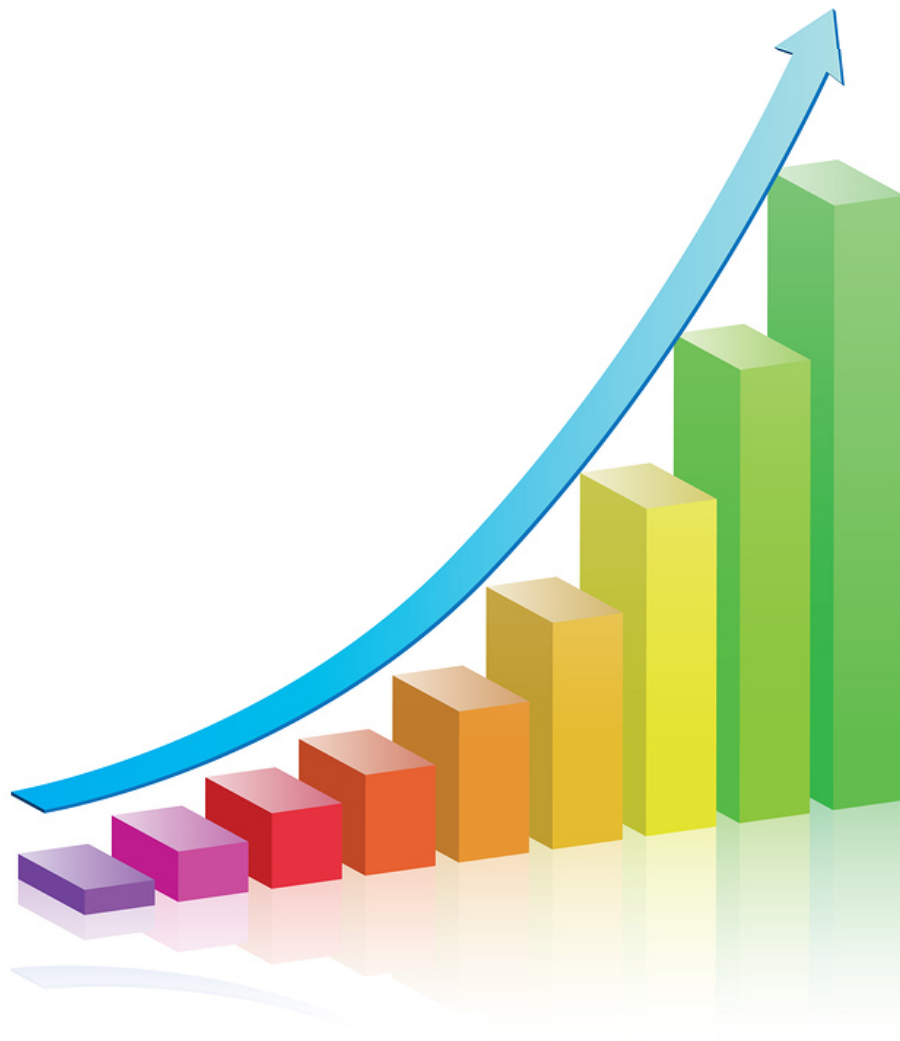
### Budget Summary 2014 - 2018

	2014 Actual	2015 Revised	2016 Estimate	2017 Estimate	2018 Estimate
<b>I Total Revenue &amp; Grants</b>					
Revenue - Government Departments	14,962,192,276	16,636,618,466	17,528,245,089	18,459,546,676	20,277,422,896
Revenue - New Revenue Measures	-	-	4,028,700,000	2,806,235,000	766,698,750-0
Revenue - Trust Funds	164,495,789	135,673,224	107,500,000	107,500,000	107,500,000-0
Govt.Loan Accounts Receiveable	-	-	-	-	0-0
(-) Subsidiary Loan Repayments	(127,733,978)	(154,148,242)	(125,450,528)	(84,794,006)	(84,556,596)
<b>Total Revenue</b>	<b>14,998,954,087</b>	<b>16,618,143,448</b>	<b>21,538,994,561</b>	<b>21,288,487,670</b>	<b>21,067,065,050</b>
(+) Foreign Grants & Donations (in Cash)	63,872,695	63,235,456	33,626,260	33,605,000	33,630,500
Foreign Project Grants	101,401,130	1,019,179,590	1,186,943,650	1,201,366,595	933,961,000
<b>Total Revenue &amp; Grants</b>	<b>15,164,227,912</b>	<b>17,700,558,494</b>	<b>22,759,564,471</b>	<b>22,523,459,265</b>	<b>22,034,656,550</b>
<b>II Total Expenditure</b>					
Budget Total - Government Departments	17,516,209,221	20,848,715,536	23,341,867,708	23,388,980,048	21,832,703,683
Expenditure from trust funds	98,288,548	140,350,035	104,045,000	102,428,350	104,417,250
Expenditure from Grants & Donations (in Cash) received from Foreign Sources	53,993,991	66,007,324	21,899,700	19,899,700	17,899,700
Grants to Capital Projects - Foreign Sources	101,401,130	1,019,179,590	1,186,943,650	1,201,366,595	933,961,000
Loans to Capital Projects - Foreign Sources	188,394,166	568,297,184	2,779,267,159	3,289,818,912	3,312,271,923
Govt. Loan Accounts	-	-	-	-	-
Contribution to Political parties 0.1%	-	-	23,341,868	23,388,980	21,832,704
<b>Total Budget</b>	<b>17,958,287,056</b>	<b>22,642,549,669</b>	<b>27,457,365,085</b>	<b>28,025,882,585</b>	<b>26,223,086,260</b>
(-) Loan Repayment - Domestic Loans	(400,995,001)	(195,083,165)	(136,504,267)	(139,900,641)	(111,118,893)
Loan Repayment - Foreign Loans	(1,012,346,481)	(1,007,226,354)	(1,063,720,947)	(1,062,756,960)	(1,115,049,272)
Contribution to international Financial Institutions	(5,571,928)	(140,584,798)	(141,008,921)	(185,048,888)	(58,508,817)
<b>Total Expenditure</b>	<b>16,539,373,646</b>	<b>21,299,655,352</b>	<b>26,116,130,950</b>	<b>26,638,176,096</b>	<b>24,938,409,278</b>
<b>III Budget Balance</b>					
Total Revenue & Grants	15,164,227,912	17,700,558,494	22,759,564,471	22,523,459,265	22,034,656,550
Total Expenditure	16,539,373,646	21,299,655,352	26,116,130,950	26,638,176,096	24,938,409,278
<b>Overall Balance (Deficit) / Surplus</b>	<b>(1,375,145,734)</b>	<b>(3,599,096,858)</b>	<b>(3,356,566,479)</b>	<b>(4,114,716,831)</b>	<b>(2,903,752,728)</b>
<b>Primary Balance (Deficit) / Surplus</b>	<b>(396,798,365)</b>	<b>(2,283,161,855)</b>	<b>(1,956,255,432)</b>	<b>(2,725,032,010)</b>	<b>(1,261,739,523)</b>
Overall Balance (Deficit) / Surplus	(1,375,145,734)	(3,599,096,858)	(3,356,566,479)	(4,114,716,831)	(2,903,752,728)
Interest on Loan repayment	978,347,369	1,315,935,003	1,400,311,047	1,389,684,821	1,642,013,205

	2014	2015	2016	2017	2018
<b>IV Financing</b>					
<b>Foreign Financing</b>	<i>(370,604,315)</i>	<i>(438,929,170)</i>	<i>2,486,546,212</i>	<i>2,227,061,952</i>	<i>2,197,222,651</i>
Foreign Loans- Capital Projects	<i>188,394,166</i>	<i>568,297,184</i>	<i>2,779,267,159</i>	<i>3,289,818,912</i>	<i>3,312,271,923</i>
Foreign Loans - Budget Support	<i>453,348,000</i>	-	<i>771,000,000</i>	-	-
(-) Loan Repayment	<i>(1,012,346,481)</i>	<i>(1,007,226,354)</i>	<i>(1,063,720,947)</i>	<i>(1,062,756,960)</i>	<i>(1,115,049,272)</i>
<b>Domestic Financing</b>	<i>1,745,750,049</i>	<i>4,038,026,028</i>	<i>870,020,267</i>	<i>1,887,654,879</i>	<i>706,530,077</i>
Treasury Bills, Bonds and other Instruments	<i>2,024,583,000</i>	<i>4,219,545,749</i>	<i>1,022,082,927</i>	<i>2,127,810,402</i>	<i>791,601,191</i>
Re-inbursement of the subsidiary loans	<i>127,733,978</i>	<i>154,148,242</i>	<i>125,450,528</i>	<i>84,794,006</i>	<i>84,556,596</i>
Domestic Loans - Budget Support / Cash Grant	-	-	-	-	-
Privatisation Receipts	-	-	-	-	-
Contribution to international Financial Institutions	<i>(5,571,928)</i>	<i>(140,584,798)</i>	<i>(141,008,921)</i>	<i>(185,048,888)</i>	<i>(58,508,817)</i>
(-) Repayment of Domestic loans, Treasury Bills & Bond	<i>(400,995,001)</i>	<i>(195,083,165)</i>	<i>(136,504,267)</i>	<i>(139,900,641)</i>	<i>(111,118,893)</i>
<b>Total Financing</b>	<i>1,375,145,734</i>	<i>3,599,096,858</i>	<i>3,356,566,479</i>	<i>4,114,716,831</i>	<i>2,903,752,728</i>
<b>Memorandum Items</b>					
<b>Nominal GDP</b> (In Million MVR)	<b>47,122</b>	<b>51,899</b>	<b>56,167</b>	<b>61,899</b>	<b>71,124</b>
<b>Real GDP</b> (In Million MVR)	<b>26,044</b>	<b>27,296</b>	<b>29,041</b>	<b>30,629</b>	<b>32,488</b>
<b>Total Debt</b> (In Million MVR)	<b>31,276</b>	<b>32,054</b>	<b>36,260</b>	<b>40,766</b>	<b>45,975</b>
<b>External Debt</b> (In Million MVR)	10,722	10,009	13,149	17,582	22,596
<b>Domestic Debt</b> (In Million MVR)	20,555	22,045	23,111	23,184	23,379
<b>As a % of GDP (Nominal)</b>					
<b>Total Revenue &amp; Grants</b>	<b>32.2%</b>	<b>34.1%</b>	<b>40.5%</b>	<b>36.4%</b>	<b>31.0%</b>
<b>Total Expenditure</b>	<b>35.1%</b>	<b>41.0%</b>	<b>46.5%</b>	<b>43.0%</b>	<b>35.1%</b>
<b>Overall Balance (Deficit) / Surplus</b>	<b>-2.9%</b>	<b>-6.9%</b>	<b>-6.0%</b>	<b>-6.6%</b>	<b>-4.1%</b>
<b>Primary Balance (Deficit) / Surplus</b>	<b>-0.8%</b>	<b>-4.4%</b>	<b>-3.5%</b>	<b>-4.4%</b>	<b>-1.8%</b>
<b>Total Debt</b>	<b>66.4%</b>	<b>61.8%</b>	<b>64.6%</b>	<b>65.9%</b>	<b>64.6%</b>
<b>External Debt</b>	<b>22.8%</b>	<b>19.3%</b>	<b>23.4%</b>	<b>28.4%</b>	<b>31.8%</b>
<b>Domestic Debt</b>	<b>43.6%</b>	<b>42.5%</b>	<b>41.1%</b>	<b>37.5%</b>	<b>32.9%</b>



# Part 4 : Government Revenues

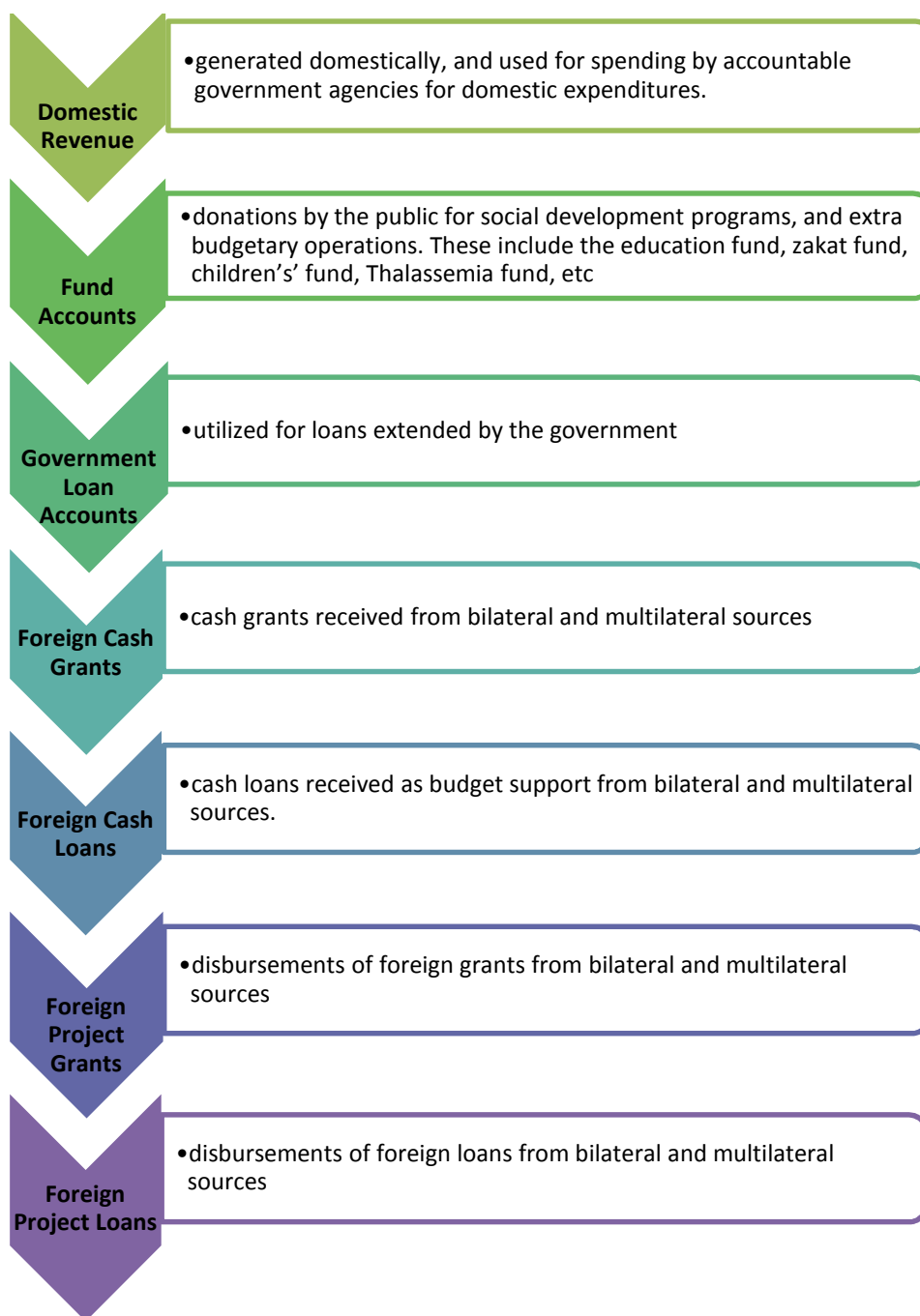




## GOVERNMENT REVENUES

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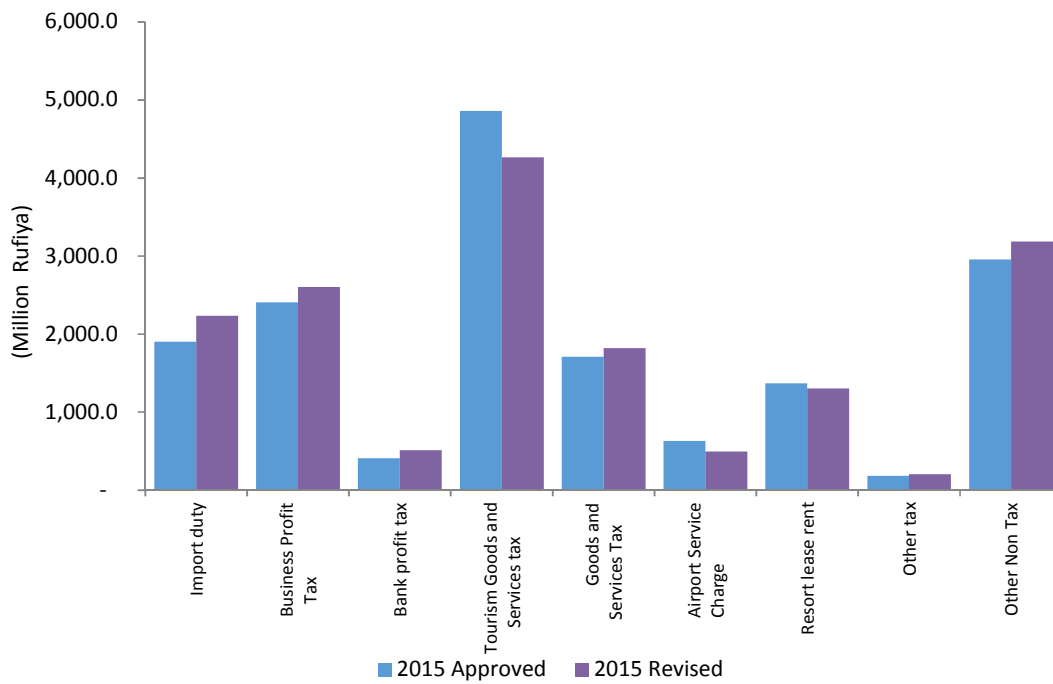
Government income or receipts are classified into the following sources:





**Glance at 2015 Budgeted and Revised Estimates**  
(Million MVR)

	<b>2015 Approved</b>	<b>2015 Revised</b>
Import duty	1,902.6	2,235.7
Business Profit Tax	2,407.4	2,603.9
Bank profit tax	411.2	512.7
Tourism Goods and Services tax	4,859.7	4,266.9
Goods and Services Tax	1,711.9	1,823.2
Airport Service Charge	632.7	496.6
Resort lease rent	1,370.1	1,304.9
Other tax	184.4	205.8
Other Non Tax	2,958.6	3,186.8
<b>Total</b>	<b>16,438.5</b>	<b>16,636.6</b>

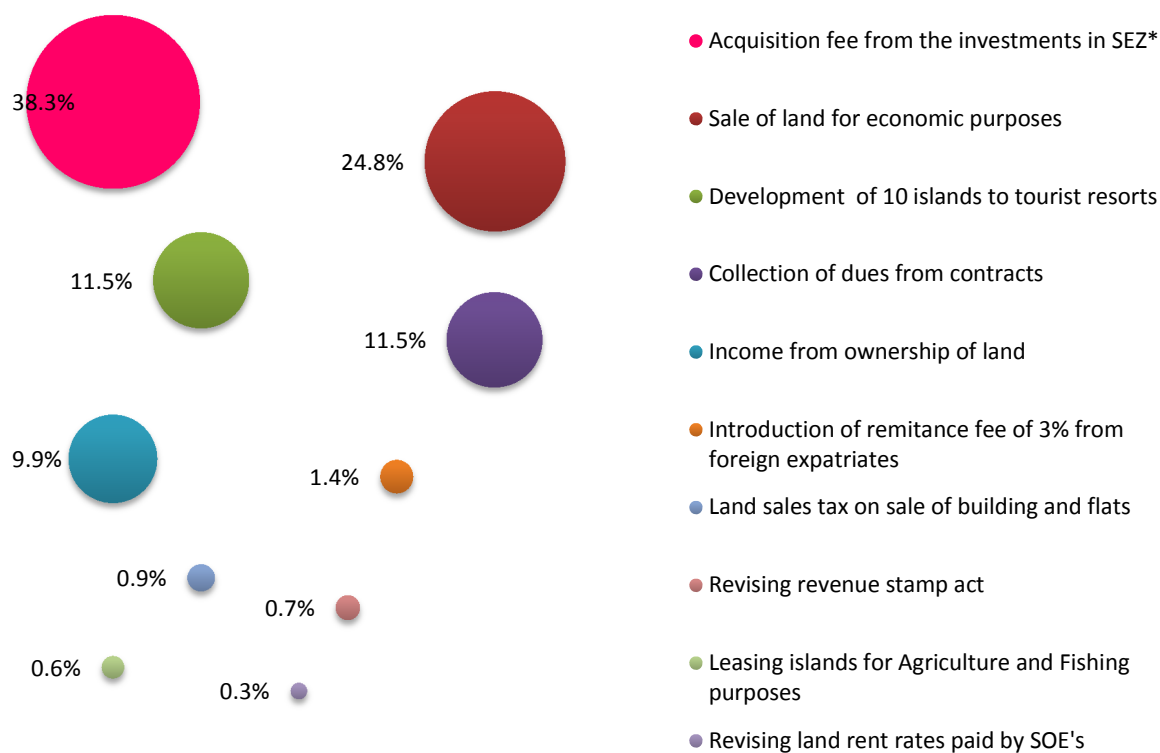




## New Revenue Measures

(Million MVR )

	2015 Estimate	2016 Estimate	2017 Estimate
Acquisition fee from the investments in SEZ*	1,542,000,000	-	-
Income from ownership of land	400,000,000	-	-
Development of 10 islands to tourist resorts	462,600,000	462,600,000	462,600,000
Land sales tax on sale of building and flats	37,500,000	43,410,938	41,343,750
Revising revenue stamp act	30,000,000	48,300,000	50,715,000
Collection of dues from contracts	462,600,000	1,202,760,000	-
Revising land rent rates paid by SOE's	13,500,000	18,000,000	18,000,000
Introduction of remittance fee of 3% from foreign expatriates	55,500,000	158,550,000	166,477,500
Sale of land for economic purposes	1,000,000,000	850,400,000	-
Leasing islands for Agriculture and Fishing purposes	25,000,000	28,940,625	27,562,500
<b>Total</b>	<b>4,028,700,000</b>	<b>2,812,961,563</b>	<b>766,698,750</b>



\*SEZ stands for Special Economic Zones



## TAX REVENUE 2014 - 2018

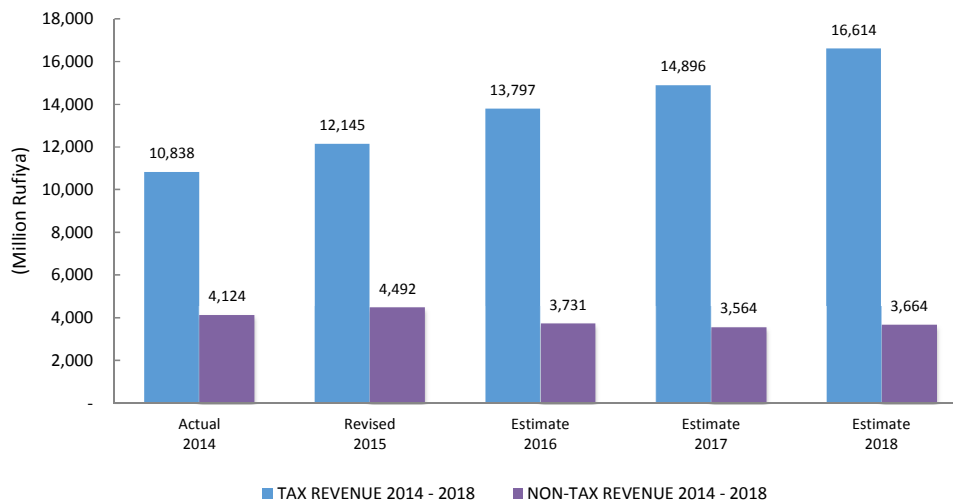
(Million MVR)

	2014 Actual	2015 Revised	2016 Estimate	2017 Estimate	2018 Estimate
Import duty	1,975.2	2,235.7	2,376.6	2,566.5	2,749.7
Tourism Tax	804.8	0.5	-	-	-
Bank profit tax	482.4	512.7	517.5	583.6	626.7
Tourism Goods and Services Tax	3,001.8	4,266.9	4,510.9	5,034.3	5,905.3
Goods and Services Tax	1,512.9	1,823.2	2,112.0	2,314.7	2,592.5
Airport Service Charge	432.0	496.6	582.8	629.8	680.3
Business Profit Tax	2,471.4	2,603.9	2,879.9	2,879.6	3,057.3
Royalties	89.1	82.5	88.8	97.7	102.6
Other	68.3	122.8	728.7	789.4	899.3
<b>Total Tax Revenue</b>	<b>10,837.9</b>	<b>12,145.0</b>	<b>13,797.0</b>	<b>14,895.7</b>	<b>16,613.8</b>

## NON-TAX REVENUE 2014 - 2018

(Million MVR)

	2014 Actual	2015 Revised	2016 Estimate	2017 Estimate	2018 Estimate
Fees and Charges	811.9	1,519.1	754.2	490.6	514.2
Registration and Licence Fees	248.6	261.6	259.9	267.7	277.8
Proceeds from Sales	27.2	36.7	36.0	37.8	40.1
Property Income	1,707.9	1,550.4	1,729.8	1,836.2	1,822.9
Fines and Penalties	256.6	242.2	185.6	187.6	191.8
Interest, Profit and Dividends	815.1	665.5	623.2	642.0	715.0
Miscellaneous Non-Tax Revenues	177.9	186.9	133.1	92.2	92.0
Proceeds from Sale of Assets	78.9	27.0	9.4	9.6	9.9
Gains	0.2	2.3	-	-	-
<b>Total Non-Tax Revenue</b>	<b>4,124.3</b>	<b>4,491.7</b>	<b>3,731.2</b>	<b>3,563.8</b>	<b>3,663.6</b>



Note: Revenue excluding new revenue measures



Budget Estimates 2016 -2018

## Government Total Receipts - 2016

Office	Office Revenue	Trust Funds	Grants	Loans	Total Receipts
<b>1 Raeesul Jumhooriyya ge Office</b>	<b>363,629</b>	-	-	-	<b>363,629</b>
1.001 Raeesul Jumhooriyya ge Office	315,539	-	-	-	315,539
1.002 Raeesul Jumhooriyya ge Rasmeege	24,045	-	-	-	24,045
1.003 Hilaaleege	24,045	-	-	-	24,045
<b>2 Rayyithunge Majlis ge Idhaaraa</b>	<b>487,500</b>	-	<b>40,000</b>	-	<b>527,500</b>
<b>3 Judicial Services Commission</b>	<b>25,000</b>	-	-	-	<b>25,000</b>
<b>4 Department of Judicial Administration</b>	<b>11,847,795</b>	-	<b>10,000</b>	-	<b>11,857,795</b>
4.001 Department of Judicial Administration	5,198,425	-	-	-	5,198,425
4.002 Supreme Court	70,900	-	10,000	-	80,900
4.003 Dhivehi Raajjeyge High Court	221,622	-	-	-	221,622
4.004 Atholhu Thakuge Sharuee Court thah	110,540	-	-	-	110,540
4.005 Civil Court	394,363	-	-	-	394,363
4.006 Criminal Court	466,466	-	-	-	466,466
4.007 Family Court	5,345,006	-	-	-	5,345,006
4.008 Juvenile Court	22,481	-	-	-	22,481
4.009 Drug Court	17,992	-	-	-	17,992
<b>5 Elections Commission</b>	<b>54,000</b>	-	-	-	<b>54,000</b>
<b>6 Civil Service Commission</b>	<b>118,912</b>	-	-	-	<b>118,912</b>
<b>7 Human Rights Commission</b>	-	-	<b>200,000</b>	-	<b>200,000</b>
<b>8 Auditor General ge Office</b>	<b>445,129</b>	-	-	-	<b>445,129</b>
<b>9 Prosecutor General ge Office</b>	<b>82,400</b>	-	-	-	<b>82,400</b>
<b>10 Maldives Inland revenue Authority</b>	<b>13,899,335,611</b>	-	-	-	<b>13,899,335,611</b>
<b>11 Employment Tribunal</b>	<b>26,350</b>	-	-	-	<b>26,350</b>
<b>12 Maldives Media Council</b>	-	-	<b>200,000</b>	-	<b>200,000</b>
<b>13 Maldives Broadcasting Commission</b>	<b>3,965,000</b>	-	-	-	<b>3,965,000</b>
<b>14 Local Government Authority</b>	-	-	<b>100,000</b>	-	<b>100,000</b>

Office	Office Revenue	Trust Funds	Grants	Loans	Total Receipts
<b>15 Civil Aviation Authority</b>	-	4,550,000	-	-	4,550,000
<b>16 Ministry of Finance and Treasury</b>	755,968,682	10,000,000	22,424,473	1,796,022,551	2,584,415,706
16.001 Ministry of Finance and Treasury	749,694,442	-	14,978,213	1,796,022,551	2,560,695,206
16.002 National Bureau of Statistics	12,500	-	246,260	-	258,760
16.003 National Centre For Information Technology	20,000	10,000,000	7,200,000	-	17,220,000
16.004 Department of National Registrations	6,241,740	-	-	-	6,241,740
<b>17 Ministry of Defense &amp; National Security</b>	8,964,665	-	65,784,265	-	74,748,930
17.001 Ministry of Defense & National Security	6,162,000	-	-	-	6,162,000
17.002 Maldives National Defense Force	1,266,130	-	65,734,265	-	67,000,395
17.003 National Disaster Management Centre	71,906	-	50,000	-	121,906
17.004 Aviation Security Command	1,464,629	-	-	-	1,464,629
<b>18 Ministry of Home Affairs</b>	2,586,193,656	-	113,334,400	-	2,699,528,056
18.001 Ministry of Home Affairs	320,591	-	160,000	-	480,591
18.002 Maldives Police Services	1,103,526	-	113,124,400	-	114,227,926
18.003 Juvenile Justice Unit	2,000	-	50,000	-	52,000
18.004 Telecommunication Authority of Maldives	163,301,930	-	-	-	163,301,930
18.005 Maldives Customs Service	2,421,366,409	-	-	-	2,421,366,409
18.006 National Drug Agency	99,200	-	-	-	99,200
<b>19 Ministry of Education</b>	28,289,585	26,255,000	2,620,000	-	57,164,585
19.001 Ministry of Education	4,481,126	23,002,000	1,000,000	-	28,483,126
19.002 Department of Public Examination	15,725,490	-	-	-	15,725,490
19.003 National Institute of Education	105,126	-	1,500,000	-	1,605,126
19.004 Majeediyya School	29,000	157,000	-	-	186,000
19.005 Dharumavantha school	109,900	99,000	-	-	208,900
19.006 Aminiyya School	187,830	680,000	-	-	867,830
19.007 Hiriya School	16,025	50,000	-	-	66,025
19.008 Iskandaru School	211,000	300,000	-	-	511,000
19.009 CHSE	101,394	16,000	-	-	117,394
19.010 Al- Madrasathul Arabiyyathul Islamiyya	26,100	-	-	-	26,100
19.011 Jamaaludeen School	140,539	184,000	-	-	324,539
19.012 Thaajudeen School	235,000	100,000	-	-	335,000
19.013 Kalaafaanu School	73,860	252,000	-	-	325,860
19.014 Muhiyudeen School	32,193	185,000	-	-	217,193
19.015 Imaadudeen School	24,394	10,000	-	-	34,394
19.016 Ghaazee school	50,000	-	-	-	50,000



Office	Office Revenue	Trust Funds	Grants	Loans	Total Receipts
19.017 HA-Atoll Education Centre	12,680	-	-	-	12,680
19.018 HDh-Atoll Education Centre	15,000	-	-	-	15,000
19.019 Sh-Atoll Education Centre	15,000	-	-	-	15,000
19.020 N-Atoll Education Centre	38,000	-	-	-	38,000
19.021 R-Atoll Education Centre	39,117	-	-	-	39,117
19.022 B-Atoll Education Centre	37,500	-	-	-	37,500
19.023 Lh-Atoll Education Centre	37,500	-	-	-	37,500
19.024 Adh-Atoll Education Centre	146,620	-	-	-	146,620
19.025 F-Atoll Education Centre	4,683	-	-	-	4,683
19.026 Dh-Atoll Education Centre	13,630	-	-	-	13,630
19.027 Th-Atoll Education Centre	27,050	-	-	-	27,050
19.028 L-Atoll Education Centre	79,190	-	-	-	79,190
19.029 GA-Atoll Education Centre	29,800	-	-	-	29,800
19.030 GDh-Atoll Education Centre	27,089	-	-	-	27,089
19.031 Ha-Atholhu Madharusaa	129,500	-	-	-	129,500
19.032 Ihavandhoo School	31,724	-	-	-	31,724
19.033 Madhurasathul Seikh Ibrahim	9,278	-	-	-	9,278
19.034 Afeefudheen School	18,222	-	-	-	18,222
19.035 Nolhivaram School	56,540	-	-	-	56,540
19.036 Jalaaludeen School	42,215	-	-	-	42,215
19.037 Sh-Atoll School	1,720	-	-	-	1,720
19.038 Funadhoo School	8,150	-	-	-	8,150
19.039 Kendhikulhudhoo School	10,077	-	-	-	10,077
19.040 Meyna School	33,560	-	-	-	33,560
19.041 Ungoofaaruu School	13,550	-	-	-	13,550
19.042 Alifushee School	6,750	-	-	-	6,750
19.043 Maduvaree School	96,100	-	-	-	96,100
19.044 Hulhudhufaaruu School	16,800	-	-	-	16,800
19.045 Lh-Atoll School	189,778	-	-	-	189,778
19.046 Maavashu School	274,200	-	-	-	274,200
19.047 Aboobakuru School	11,400	-	-	-	11,400
19.048 Hafiz Ahmed School	40,400	-	-	-	40,400
19.049 Muhibudeen School	60,000	-	-	-	60,000
19.050 Feydhoo School	107,400	-	-	-	107,400
19.051 Department of Higher Education	1,174,440	1,100,000	-	-	2,274,440
19.052 Maldives Qualification Authority	2,252,400	-	-	-	2,252,400
19.053 Maldives Polytechnic	33,820	20,000	-	-	53,820

Office	Office Revenue	Trust Funds	Grants	Loans	Total Receipts
19.054 Dhivehi Bahuge Academy	223,186	-	-	-	223,186
19.055 Department of Heritage	1,326,585	100,000	120,000	-	1,546,585
19.056 Rehendhi School	49,954	-	-	-	49,954
<b>20 Maldives Islamic University</b>	<b>4,099,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,099,500</b>
	-	-	-	-	-
<b>21 Maldives National University</b>	<b>23,130,853</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,130,853</b>
21.001 Maldives National University	2,544,435	-	-	-	2,544,435
21.002 Faculty of Education	3,259,967	-	-	-	3,259,967
21.003 Faculty of Health Sciences	5,426,643	-	-	-	5,426,643
21.004 Faculty of Management and Computing	1,798,703	-	-	-	1,798,703
21.005 Faculty of Engineering Technology	779,848	-	-	-	779,848
21.006 Faculty of Hospitality and tourism Studies	2,392,058	-	-	-	2,392,058
21.007 Centre for Maritime Studies	1,022,625	-	-	-	1,022,625
21.008 Centre for Open Learning	1,466,451	-	-	-	1,466,451
21.009 Faculty of Sharee'a and Law	1,813,051	-	-	-	1,813,051
21.010 Faculty of Arts	1,608,529	-	-	-	1,608,529
21.011 Faculty of Islamic Studies	974,124	-	-	-	974,124
21.012 Faculty of Science	44,419	-	-	-	44,419
<b>22 Ministry of Foreign Affairs</b>	<b>18,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,000</b>
22.001 Ministry of Foreign Affairs	18,000	-	-	-	18,000
<b>23 Ministry of Health</b>	<b>81,080,676</b>	<b>8,300,000</b>	<b>4,550,000</b>	<b>114,396,221</b>	<b>208,326,897</b>
23.001 Ministry of Health	2,270,000	300,000	1,250,000	114,396,221	118,216,221
23.002 Health Protection Agency	400,000	-	3,300,000	-	3,700,000
23.003 Maldives Food & Drug Authority	7,521,767	-	-	-	7,521,767
23.004 Khaassa Eheeah Beynunvaa Meehun thibey Marukaz	3,370	-	-	-	3,370
23.005 National Social Protection Agency	-	8,000,000	-	-	8,000,000
23.006 Indhiraagaandhi Memorial Hospital	21,641,291	-	-	-	21,641,291
23.007 Hulhumale Hospital	18,484,759	-	-	-	18,484,759
23.008 HD- Regional Hospital	2,028,974	-	-	-	2,028,974
23.009 R- Regional Hospital	4,204,532	-	-	-	4,204,532
23.010 M- Regional Hospital	1,988,392	-	-	-	1,988,392
23.011 GDH- Regional Hospital	1,290,485	-	-	-	1,290,485
23.012 L- Regional Hospital	1,177,687	-	-	-	1,177,687
23.013 S- Regional Hospital	1,710,296	-	-	-	1,710,296
23.014 HA- Atoll Hospital	856,356	-	-	-	856,356
23.015 SH- Atoll Hospital	379,922	-	-	-	379,922

Office	Office Revenue	Trust Funds	Grants	Loans	Total Receipts
23.016 N- Atoll Hospital	707,221	-	-	-	707,221
23.017 B- Atoll Hospital	7,105,583	-	-	-	7,105,583
23.018 LH- Atoll Hospital	3,183,930	-	-	-	3,183,930
23.019 K- Atoll Hospital	846,861	-	-	-	846,861
23.020 AA- Atoll Hospital	794,351	-	-	-	794,351
23.021 ADH- Atoll Hospital	827,000	-	-	-	827,000
23.022 V- Atoll Hospital	61,563	-	-	-	61,563
23.023 F- Atoll Hospital	120,105	-	-	-	120,105
23.024 DH- Atoll Hospital	1,152,327	-	-	-	1,152,327
23.025 TH- Atoll Hospital	570,500	-	-	-	570,500
23.026 GA- Atoll Hospital	860,511	-	-	-	860,511
23.027 GN- Atoll Hospital	265,250	-	-	-	265,250
23.028 Male' Health Centre	333,330	-	-	-	333,330
23.029 Villingili Health Centre	294,313	-	-	-	294,313
<b>24 Ministry of Economic Development</b>	<b>54,493,596</b>	<b>-</b>	<b>73,706,228</b>	<b>32,026,610</b>	<b>160,226,434</b>
24.001 Ministry of Economic Development	4,235,678	-	73,706,228	32,026,610	109,968,516
24.002 Transport Authority	10,039,173	-	-	-	10,039,173
24.003 Department of Immigration and Emmigration	40,218,745	-	-	-	40,218,745
<b>25 Ministry of Tourism</b>	<b>18,679,105</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,679,105</b>
25.001 Ministry of Tourism	6,640,000	-	-	-	6,640,000
25.002 Regional Airports	12,039,105	-	-	-	12,039,105
<b>26 Ministry of Youth &amp; Sports</b>	<b>1,461,695</b>	<b>714,000</b>	<b>250,000</b>	<b>-</b>	<b>2,425,695</b>
26.001 Ministry of Youth & Sports	1,123,520	-	50,000	-	1,173,520
26.002 Youth Center	106,875	-	-	-	106,875
26.003 Qawmee Kuthubhaana	231,300	-	200,000	-	431,300
26.004 National Center for the Arts	-	714,000	-	-	714,000
<b>27 Ministry of Housing and Infrastructure</b>	<b>26,003,595</b>	<b>-</b>	<b>694,961,770</b>	<b>1,272,681,507</b>	<b>1,993,646,872</b>
27.001 Ministry of Housing and Infrastructure	25,907,795	-	694,961,770	1,272,681,507	1,993,551,072
27.002 Maldives Land and Survey Authority	64,600	-	-	-	64,600
27.003 Office For Programs & Projects	31,200	-	-	-	31,200
<b>28 Ministry of Fisheries &amp; Agriculture</b>	<b>3,408,024</b>	<b>400,000</b>	<b>1,200,000</b>	<b>9,027,966</b>	<b>14,035,990</b>
<b>29 Ministry of Islamic Affairs</b>	<b>339,858</b>	<b>52,760,000</b>	<b>25,537,405</b>	<b>-</b>	<b>78,637,263</b>
29.001 Ministry of Islamic Affairs	321,477	52,760,000	25,537,405	-	78,618,882
29.002 Keerithi Quruanaa Behey Marukazu	18,381	-	-	-	18,381

Office	Office Revenue	Trust Funds	Grants	Loans	Total Receipts
<b>30 Ministry of Environment and Energy</b>	<b>2,096,508</b>	<b>3,001,000</b>	<b>215,651,369</b>	<b>326,112,304</b>	<b>546,861,181</b>
30.001 Ministry of Environment and Energy	-	3,001,000	215,451,369	326,112,304	544,564,673
30.002 Environmental Protection Agency	2,096,508	-	200,000	-	2,296,508
<b>31 Ministry Of Law &amp; Gender</b>	<b>180,140</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>	<b>1,680,140</b>
31.001 Ministry Of Law & Gender	-	1,500,000	-	-	1,500,000
31.002 Attorney General ge Office	129,540	-	-	-	129,540
31.003 Kudakudhinge Hiyaa	35,000	-	-	-	35,000
31.004 Family Protection Authority	15,600	-	-	-	15,600
<b>32 Councils</b>	<b>17,085,626</b>	<b>20,000</b>	<b>-</b>	<b>-</b>	<b>17,105,626</b>
32.001 Male' City Council	17,085,626	-	-	-	17,085,626
32.002 N. Atoll Council	-	20,000	-	-	20,000
<b>Total</b>	<b>17,528,245,089</b>	<b>107,500,000</b>	<b>1,220,569,910</b>	<b>3,550,267,159</b>	<b>22,406,582,158</b>

<b>New Revenue Measures</b>					<b>4,028,700,000</b>
Acquisition fee from the investments in SEZ					1,542,000,000
Income from ownership of land					400,000,000
Development of 10 islands to tourist resorts					462,600,000
Land sales tax on sale of building and flats					37,500,000
Revising revenue stamp act					30,000,000
Collection of dues from contracts					462,600,000
Revising land rent rates paid by SOE's					13,500,000
Introduction of remittance fee of 3% from foreign expatriates					55,500,000
Sale of land for economic purposes					1,000,000,000
Leasing islands for Agriculture and Fishing					25,000,000
<b>Total Receipts</b>	<b>17,528,245,089</b>	<b>107,500,000</b>	<b>1,220,569,910</b>	<b>3,550,267,159</b>	<b>26,435,282,158</b>



**Government Revenue Details 2014-2018**  
(In MVR)

GL	Description	2014 Actual	2015 Revised	2016 Estimate	2017 Estimate	2018 Estimate
<b>111</b>	<b>Import Duties</b>	<b>1,975,237,968</b>	<b>2,235,745,239</b>	<b>2,376,569,776</b>	<b>2,566,532,032</b>	<b>2,749,746,857</b>
111001	Import Duty - Private Parties	1,815,649,896	2,096,343,951	2,266,616,613	2,447,945,942	2,619,302,158
111002	Import Duty - Government Agencies	159,588,072	139,401,288	109,953,163	118,586,090	130,444,699
<b>113</b>	<b>Business and Property Tax</b>	<b>3,789,058,308</b>	<b>3,150,395,651</b>	<b>3,432,254,787</b>	<b>3,500,872,083</b>	<b>3,723,721,373</b>
113001	Tourism Tax	804,828,326	548,188	-	-	-
113002	Land Sales Tax	28,328,067	29,555,188	33,377,055	36,186,040	38,259,702
113003	Business Profit Tax	2,471,365,705	2,603,888,858	2,879,882,792	2,879,550,806	3,057,282,422
113004	Ownership Transfer Tax	2,150,650	3,678,250	1,500,000	1,500,000	1,500,000
113005	Bank Profit Tax	482,385,560	512,725,168	517,494,940	583,635,237	626,679,249
<b>114</b>	<b>Goods and Services Tax</b>	<b>4,514,679,142</b>	<b>6,090,120,146</b>	<b>6,622,864,512</b>	<b>7,349,016,331</b>	<b>8,497,817,392</b>
114001	Tourism Goods and Services Tax	3,001,821,353	4,266,873,237	4,510,906,247	5,034,312,258	5,905,348,831
114002	Goods and Services Tax	1,512,857,789	1,823,246,909	2,111,958,265	2,314,704,072	2,592,468,561
<b>118</b>	<b>Royalties</b>	<b>89,108,746</b>	<b>82,480,121</b>	<b>88,772,656</b>	<b>97,729,937</b>	<b>102,616,434</b>
118001	Duty-Free Shop Royalty	79,428,950	81,192,452	88,772,656	97,729,937	102,616,434
118007	Fuel Re-Export Royalty	9,666,425	1,256,281	-	-	-
118009	Yellowfin Tuna Export Royalty	13,371	31,388	-	-	-
<b>119</b>	<b>Other Taxes and Duties</b>	<b>469,771,413</b>	<b>586,213,655</b>	<b>1,276,537,109</b>	<b>1,381,555,083</b>	<b>1,539,908,629</b>
119001	Sale of Revenue Stamps	37,793,550	37,290,844	39,562,097	40,347,794	41,952,692
119002	Green Tax	-	52,275,502	654,213,935	711,390,053	817,636,147
119004	Airport Service Charges	431,977,863	496,647,309	582,761,077	629,817,237	680,319,789
<b>121</b>	<b>Fees and Charges</b>	<b>811,949,649</b>	<b>1,519,122,017</b>	<b>754,189,777</b>	<b>490,632,271</b>	<b>514,152,722</b>
121001	Company Annual Fee	9,932,552	11,438,502	11,024,006	11,576,007	12,154,005
121002	Restaurant, Café, Canteen Fee	1,711,490	1,536,366	1,712,342	1,738,372	1,776,573
121003	Non-Fisheries Vessel Fee	6,742,731	6,651,467	6,858,164	7,074,976	7,204,612
121004	Certificate Fee	4,831,325	5,003,349	4,257,674	4,630,005	4,975,091
121006	Survey Fee	1,579,845	1,709,365	1,699,733	1,701,423	1,703,115
121007	Customs Surcharge	-	58,581	-	-	-
121010	Bonded Warehouse Fee	4,017,480	3,472,103	3,472,103	3,590,694	3,949,764
121011	Release of Staff	3,557,400	3,539,797	3,663,526	3,859,542	4,245,496
121012	Form Printing Fee	848,636	1,001,692	1,079,667	1,136,127	1,249,739
121013	Advertisement By Government	24,349	7,344	7,351	7,359	7,366
121016	Recording Fee	1,109	800	1,000	1,000	1,000
121017	Sponsorship of Programmes	65,000	235,040	65,000	66,300	67,626
121018	Hire of Sound System	5,300	3,925	17,100	23,850	30,750
121021	Driving Test Fee	1,634,195	1,496,773	1,588,334	1,620,100	1,652,502
121022	Seaman Watchkeeping Stamp	143,860	171,976	167,074	168,745	170,432
121024	Ship, Boat Numbers	41,035	50,470	55,517	61,069	67,176
121025	Landing Charges	327,061	1,397,064	3,168,372	3,168,372	3,168,372
121026	Handling Charges	596,840	3,042,080	6,976,937	6,976,937	6,976,937
121027	Birth Registration Fee	106,560	136,704	137,000	138,000	139,000
121028	Birth Certificate Issuance	137,956	121,790	116,000	120,000	124,000
121029	Parking Charges	39,610	114,300	25,472	25,497	25,523
121030	Disposal of Waste	25,268,492	17,158,763	329,605	362,361	398,381
121031	Market Fee	3,864,917	2,606,065	2,632,126	2,658,447	2,685,032
121032	Dividing Housing Plots	4,970	3,600	3,636	3,672	3,709

GL	Description	2014 Actual	2015 Revised	2016 Estimate	2017 Estimate	2018 Estimate
121033	Drawing Chart	1,340	1,216	1,198	1,199	1,201
121035	Providing Seal on Measuring Instruments	1,099	1,560	1,638	1,720	1,806
121036	Music and Cable TV at Exhibitions	1,126,163	1,253,089	1,600,000	1,680,000	1,764,000
121037	Passport Cancellation Fee	241,800	202,400	219,700	230,685	242,219
121039	Conducting Marriage Outside The Court	2,201,758	1,640,533	2,374,616	2,518,271	2,676,292
121040	Court Fee	432,741	383,994	513,479	538,069	546,377
121041	Photocopy Charges	597,140	412,775	803,816	851,593	902,475
121042	Telephone Call, Telex, Telefax Charges	50,525	46,433	50,500	51,010	51,515
121043	Sale of Tender Documents	460,525	1,013,688	987,250	997,850	1,109,600
121044	Billboard and Advertisement Charges	30,000	30,000	30,000	30,000	30,000
121046	School Fee	450,492	411,100	551,876	547,701	556,172
121047	Boarding Fee	-	-	918,076	918,994	919,913
121048	Course Fee and Examination Fee	7,952,883	15,840,516	40,247,598	42,725,064	45,358,580
121049	Examination Paper Re-evaluation Fee	258,645	361,450	447,920	470,281	503,618
121051	Approval of Advertisement	6,950	7,000	8,500	8,925	9,350
121053	Political Candidates' Deposit	544,000	1,500	53,000	3,000	50,000
121054	Use of Male' T-Jetty	17,236,591	4,472,770	14,788,812	14,936,700	15,086,067
121055	Flat Maintenance	299,510	374,800	302,800	312,800	325,200
121056	Consultation Fee	6,985,202	8,558,252	13,574,368	14,201,532	15,201,271
121057	Medical Check-Up Fee	163,055	209,480	288,943	307,860	329,595
121058	Ambulance Fee	987,646	777,860	976,668	1,006,910	1,024,515
121059	Hospital Ward Fee	5,767,779	6,265,332	9,045,292	9,459,693	9,900,124
121060	X-Ray Fee	1,232,730	1,823,469	3,979,688	4,214,527	4,463,735
121061	Charges for Dental Services	583,212	484,928	966,148	991,210	1,016,833
121062	E.C.G. Fee	254,103	404,531	589,456	616,772	644,197
121063	Operation and Surgery Fee	728,523	1,046,008	2,648,885	2,836,324	3,041,163
121064	Charges for Laboratory Tests	10,701,334	13,907,159	22,234,651	24,672,531	27,556,251
121065	Health Record Issuance	411,935	58,133	470,818	515,469	564,539
121066	Dressing and Injection Charges	3,411,459	3,679,340	7,768,828	8,179,211	8,563,658
121067	Scan Fee	44,565	54,579	98,736	99,530	101,015
121068	Physiotherapy Fee	30,505	52,267	88,438	92,945	98,158
121069	Labour Fee	35,324	24,163	329,663	345,577	361,951
121070	Endoscopy Charges	3,135	183	7,242	7,950	8,726
121073	ID Card Issuance	6,359,472	6,087,403	6,265,145	6,391,337	6,455,249
121074	Sale of Ticket	1,440,955	797,653	2,041,319	2,352,449	2,741,162
121075	Sale of Pass	1,629,911	1,137,225	1,500,329	1,500,559	1,501,352
121076	Residential Permit	236,591,216	244,030,497	255,496,679	258,560,713	269,880,131
121078	Partnership Annual Fee	4,000	-	-	-	-
121079	Import Trade Fee	7,742,185	7,269,324	7,812,534	7,792,890	7,788,322
121080	Fees for Changing Name	25,580	34,000	55,800	59,780	63,958
121081	Electricity Charges Received	572,553	950,124	601,704	607,722	613,799
121085	Co-operative Society Annual Fee	31,110	4,000	5,200	5,600	6,000
121086	Co-operative Society Registration Fee	200	1,000	-	-	-
121088	Trade Registry Fee	2,741,945	1,220,002	2,995,298	2,963,474	3,035,392
121089	Foreign Investment Administration Annual Fee	1,166,560	1,442,460	739,200	813,120	924,000
121090	Processing charge	4,435,215	4,611,722	4,958,586	5,230,597	5,753,656
121092	Resort Lease Period Extension	280,309,485	1,113,565,279	276,660,000	-	-
121999	Other Fees and Charges	140,183,880	13,212,903	19,031,640	19,273,274	19,603,381
<b>123</b>	<b>Registration and Licence Fees</b>	<b>248,607,102</b>	<b>261,572,515</b>	<b>259,931,798</b>	<b>267,707,402</b>	<b>277,759,762</b>
123001	Company Registration Fee	2,222,194	2,439,546	1,946,891	2,041,860	2,146,327

GL	Description	2014 Actual	2015 Revised	2016 Estimate	2017 Estimate	2018 Estimate
123002	Partnership Registration Fee	102,000	164,000	-	-	-
123003	Auditors Registration Fee	216,250	256,000	256,000	256,000	256,000
123004	Guest House Registration Fee	539,500	600,000	400,000	400,000	400,000
123005	Training Centre Registration Fee	42,700	21,300	34,950	34,950	34,950
123006	Foreign Trading Approval Fee	2,182,500	690,986	-	-	-
123007	Dive School Registration Fee	110,000	110,000	100,000	110,000	110,000
123008	Club, Association Registration Fee	12,300	14,000	14,000	15,000	16,000
123009	Clinic Registration Fee	1,600	2,500	5,000	6,000	7,000
123013	Driving Licence Issuance	4,512,170	3,655,192	3,822,940	3,953,090	4,015,020
123014	Motor Vehicle Licence Fee	52,225,535	57,952,452	57,820,476	60,778,417	62,264,419
123015	Desalination Plant Licence Fee	9,000	22,000	8,008	8,016	8,024
123016	Telecom License Fees	149,266,317	158,390,944	164,814,000	169,227,250	176,346,163
123017	Registration Fee	1,655,800	1,925,578	1,666,850	1,713,839	1,750,862
123018	Cancellation of Registration	16,470	2,650	18,095	19,905	21,895
123019	Bank Mortgage Registration Fee	322,720	273,040	209,850	210,160	211,150
123020	Marriage Registration	699,631	546,556	784,015	826,957	874,194
123021	Renewal of Land Registry	62,810	60,400	59,359	59,419	59,478
123022	Certificate to Register As A Male' Citizen	54,746	54,746	54,801	54,856	54,910
123025	Vessels Anchored In Male' Lagoon	5,114,169	7,254,002	4,466,511	4,511,176	4,556,288
123027	Seaman Agreement Registration	36,275	29,075	37,300	38,375	39,400
123029	Postage Control Permission	18,005	19,067	33,090	34,080	34,950
123030	Copyright Registration fee	4,000	11,000	15,000	16,000	17,000
123031	Inwar & Outward clearance fee	1,469,000	1,322,000	1,322,000	1,367,857	1,504,643
123032	Loading & Unloading fee	15,058,000	13,863,464	10,150,000	10,150,000	10,792,008
123033	Dewatering permit fee	1,296,000	1,549,500	1,878,000	1,971,900	2,070,495
123034	Sole Traders Registration fee	-	2,308,060	1,621,898	1,738,006	1,860,398
123999	Other Registration & Licence Fees	11,357,410	8,034,457	8,392,764	8,164,288	8,308,188
<b>124</b>	<b>Proceeds from Sales</b>	<b>27,198,791</b>	<b>36,663,047</b>	<b>35,991,327</b>	<b>37,773,335</b>	<b>40,123,450</b>
124001	Sale of Books, News Papers, Magezines Etc	281,161	128,812	422,176	430,399	450,023
124002	Sale of Gazette, Law, Regulation	42,000	19,200	19,200	19,200	19,200
124003	Sale of Calendar,Souvenir Etc	300	320	-	-	-
124004	Sale of Official Forms	87,520	54,351	82,532	88,554	95,177
124005	Sale of Historical Books Etc	2,134	2,092	1,972	1,974	1,976
124006	Sale of C.D.C	19,000	15,889	48,572	49,058	49,548
124007	Sale of Passport and E.C.	26,536,550	36,041,300	35,245,000	37,007,250	38,857,613
124008	Sale of Trees and Timber	959	-	-	-	-
124010	Sale of Water	-	17,817	-	-	-
124999	Other Sales	229,167	383,265	171,875	176,900	649,914
<b>125</b>	<b>Property Income</b>	<b>1,707,920,633</b>	<b>1,550,367,176</b>	<b>1,729,844,838</b>	<b>1,836,187,070</b>	<b>1,822,885,965</b>
125001	Rent from Goifaalabba, Hinna	1,808,555	1,188,240	1,386,176	1,222,847	1,271,899
125002	Rent from Government Buildings	22,082,012	23,903,607	26,954,767	24,184,526	25,311,369
125003	Rent from Resorts	1,534,548,473	1,304,912,268	1,512,817,120	1,651,364,590	1,657,994,957
125004	Rent from Land for Commercial Purposes	78,939,413	80,415,255	81,470,563	82,760,117	85,697,513
125005	Rent from Land for Industry	4,114,213	5,355,636	4,769,719	5,006,059	5,123,525
125006	Rent from Government Vessels	133,702	172,623	832,834	871,480	906,726
125008	Rent from Islands for Long Term Agriculture	20,562,381	19,500,472	16,881,828	43,232,548	42,498,383
125009	Rent from Floating Jetty	89,900	84,000	84,000	84,000	84,000
125010	Uninhabited Island Administration Fee	(19,690)	-	-	-	-
125012	Land acquisition and conversion fee	45,247,577	114,370,908	83,798,221	26,494,437	2,979,025
125999	Other Rent and Property Income	414,097	464,168	849,609	966,465	1,018,568

GL	Description	2014 Actual	2015 Revised	2016 Estimate	2017 Estimate	2018 Estimate
<b>126</b>	<b>Fines and Penalties</b>	<b>256,568,352</b>	<b>242,161,729</b>	<b>185,586,257</b>	<b>187,643,674</b>	<b>191,803,569</b>
126001	Fine-Breach of Law	120,877,423	104,423,976	74,718,037	78,533,696	79,937,353
126002	Fine-Breach of Regulation	25,947,257	21,902,401	23,331,719	24,234,530	26,069,082
126003	Fine-Breach of Agreement	78,048,834	78,325,848	58,305,642	52,926,024	52,710,848
126004	Late fine deducted from Salaries	11,777,665	10,431,692	3,616,481	3,679,774	3,730,347
126005	"Dharanyai Qazziyya joorimanaa"	420,964	241,157	553,275	565,808	566,229
126006	Traffic Violation Charges	16,325,150	22,732,150	21,783,096	24,483,385	25,446,565
126007	Vehicle Impounding Fee	9,850	1,900	-	-	-
126999	Other Fine or Penalty	3,161,209	4,102,604	3,278,007	3,220,456	3,343,144
<b>127</b>	<b>Interest, Profit and Dividends</b>	<b>815,085,173</b>	<b>665,456,399</b>	<b>623,239,614</b>	<b>642,036,437</b>	<b>714,964,200</b>
127001	Subsidiary Loan Interest received	32,973,032	18,841,552	27,122,569	24,819,392	23,047,155
127003	Transfers by MMA	266,408,122	24,317,045	24,317,045	24,317,045	24,317,045
127004	Div. - Island Aviation Services Ltd	-	1,000,000	2,000,000	2,000,000	2,000,000
127006	Div. - Hulhumale Development Corporation	11,050,000	13,000,000	13,000,000	13,000,000	22,000,000
127007	Div. - Maldives Ports Ltd.	33,800,000	60,000,000	60,000,000	60,000,000	60,000,000
127008	Div. - Maldives Airports Company Ltd	120,000,000	-	-	-	154,000,000
127009	Div. - Maldives Post Ltd	-	3,000,000	3,000,000	3,000,000	-
127010	Div. - Dhivehiraajjeyge Gulhun Pvt. Ltd.	325,008,635	303,722,634	268,800,000	280,700,000	264,000,000
127011	Div. - State Trading Organisation Plc.	-	70,000,000	70,000,000	70,000,000	-
127014	Div. - Maldives Transport and Contracting Co.	-	3,000,000	3,000,000	5,000,000	6,000,000
127018	Div. - Bank of Maldives Plc.	17,862,296	50,051,968	49,000,000	51,000,000	54,000,000
127020	Div. - Housing Development Financing Corpor	7,809,280	19,523,200	-	-	-
127021	Div. - Maldives Water and Sewerage Company	-	91,000,000	95,000,000	100,000,000	105,000,000
127029	Div. - Thilafushi Corp. Ltd	-	-	8,000,000	8,000,000	-
127999	Other Interest, Profit or Dividend Received	173,808	8,000,000	-	200,000	600,000
<b>129</b>	<b>Miscellaneous Non-Tax Revenues</b>	<b>177,944,574</b>	<b>186,948,437</b>	<b>133,083,176</b>	<b>92,239,641</b>	<b>92,018,909</b>
129001	Cash Received for Which Purpose Is Unknown	1,122,331	645,043	20,436	21,451	22,515
129002	Reimbursement from Previous Year Budget	48,530,067	31,585,098	6,877,827	6,688,955	6,703,128
129003	Subscription, Membership Fee Etc	496,057	402,657	673,299	673,697	674,195
129004	Subsidiary Loan Repayment	127,733,978	154,148,242	125,450,528	84,794,006	84,556,596
129005	Compensation of Losses to Government Assets	12,074	20,070	10,270	10,715	11,658
129006	Recovery from unclaimed items	37,537	7,327	10,816	10,817	10,818
129008	Donations Received	12,530	140,000	40,000	40,000	40,000
<b>131</b>	<b>Proceeds from Sale of Assets</b>	<b>78,863,039</b>	<b>27,028,021</b>	<b>9,379,462</b>	<b>9,621,380</b>	<b>9,903,635</b>
131001	Sale of items at auction	3,303,048	4,785,545	1,829,974	1,964,343	2,129,958
131002	Sale of Government Building	1,525,310	830,093	867,271	888,061	921,549
131003	Sale of Government Land	58,510,082	21,106,496	6,278,273	6,364,832	6,447,984
131004	Sale of Capital Assets	15,524,269	305,887	402,944	402,944	402,944
131999	Sale of Other Asset	330	-	1,000	1,200	1,200
<b>181</b>	<b>Gains</b>	<b>199,386</b>	<b>2,344,313</b>	<b>-</b>	<b>-</b>	<b>-</b>
181003	Gains on Exchange Rates	199,386	2,344,313	-	-	-
<b>Trust Fund Accounts Balances</b>		<b>164,495,789</b>	<b>135,673,224</b>	<b>107,500,000</b>	<b>107,500,000</b>	<b>107,500,000</b>
Trust Fund Accounts Balances		164,495,789	135,673,224	107,500,000	107,500,000	107,500,000
<b>Total Revenue</b>		<b>15,126,688,065</b>	<b>16,772,291,690</b>	<b>17,635,745,089</b>	<b>18,567,046,676</b>	<b>20,384,922,896</b>
<b>Foreign Grants</b>		<b>165,273,825</b>	<b>1,082,415,046</b>	<b>1,220,569,910</b>	<b>1,234,971,595</b>	<b>967,591,500</b>
Foreign Cash Grants		63,872,695	63,235,456	33,626,260	33,605,000	33,630,500
Foreign Project Grants		101,401,130	1,019,179,590	1,186,943,650	1,201,366,595	933,961,000
<b>TOTAL REVENUE &amp; GRANTS</b>		<b>15,291,961,890</b>	<b>17,854,706,736</b>	<b>18,856,314,999</b>	<b>19,802,018,271</b>	<b>21,352,514,396</b>



GL	Description	2014 Actual	2015 Revised	2016 Estimate	2017 Estimate	2018 Estimate
	<b>Foreign Loan</b>	<i>641,742,166</i>	<i>568,297,184</i>	<i>3,550,267,159</i>	<i>3,289,818,912</i>	<i>3,312,271,923</i>
	Project Loan	<i>188,394,166</i>	<i>568,297,184</i>	<i>2,779,267,159</i>	<i>3,289,818,912</i>	<i>3,312,271,923</i>
	Budget Support	<i>453,348,000</i>	-	<i>771,000,000</i>	-	-
	<b>Total Government Receipts</b>	<i>15,933,704,056</i>	<i>18,423,003,920</i>	<i>22,406,582,158</i>	<i>23,091,837,183</i>	<i>24,664,786,319</i>
	<b>NEW REVENUE MEASURES</b>	-	-	<i>4,028,700,000</i>	<i>2,806,235,000</i>	<i>766,698,750</i>
	Acquisition fee from the investments in SEZ*			<i>1,542,000,000</i>	-	-
	Income from ownership of land			<i>400,000,000</i>	-	-
	Development of 10 islands to tourist resorts			<i>462,600,000</i>	<i>462,600,000</i>	<i>462,600,000</i>
	Land sales tax on sale of building and flats			<i>37,500,000</i>	<i>39,375,000</i>	<i>41,343,750</i>
	Revising revenue stamp act			<i>30,000,000</i>	<i>48,300,000</i>	<i>50,715,000</i>
	Collection of dues from contracts			<i>462,600,000</i>	<i>1,202,760,000</i>	-
	Revising land rent rates paid by SOE's			<i>13,500,000</i>	<i>18,000,000</i>	<i>18,000,000</i>
	Introduction of remittance fee of 3% from foreign expatriates			<i>55,500,000</i>	<i>158,550,000</i>	<i>166,477,500</i>
	Sale of land for economic purposes			<i>1,000,000,000</i>	<i>850,400,000</i>	-
	Leasing islands for Agriculture and Fishing			<i>25,000,000</i>	<i>26,250,000</i>	<i>27,562,500</i>
	<b>TOTAL REVENUE &amp; GRANTS (Including New Revenue Measures)</b>	<i>15,933,704,056</i>	<i>18,423,003,920</i>	<i>26,435,282,158</i>	<i>25,898,072,183</i>	<i>25,431,485,069</i>



# Part 5: Government Expenditures





## Economic Classification of Central Government Expenditure

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Economic classification of government expenditures reflect the economic activities affected by government spending. These are classified as recurrent and capital expenditures, and further divided according to the following:

### 1. Recurrent

- Personal Emoluments
- Pensions, Retirement Benefits and Allowances
- Travel Expenses
- Supplies and Requisites
- Operational Services
- Supplies and Requisites for Service Provision
- Training
- Repairs and Maintenance
- Interest Payments
- Grants, contributions and Subsidies
- Tax Payments
- Payments Against Losses and Right Offs

### 2. Capital

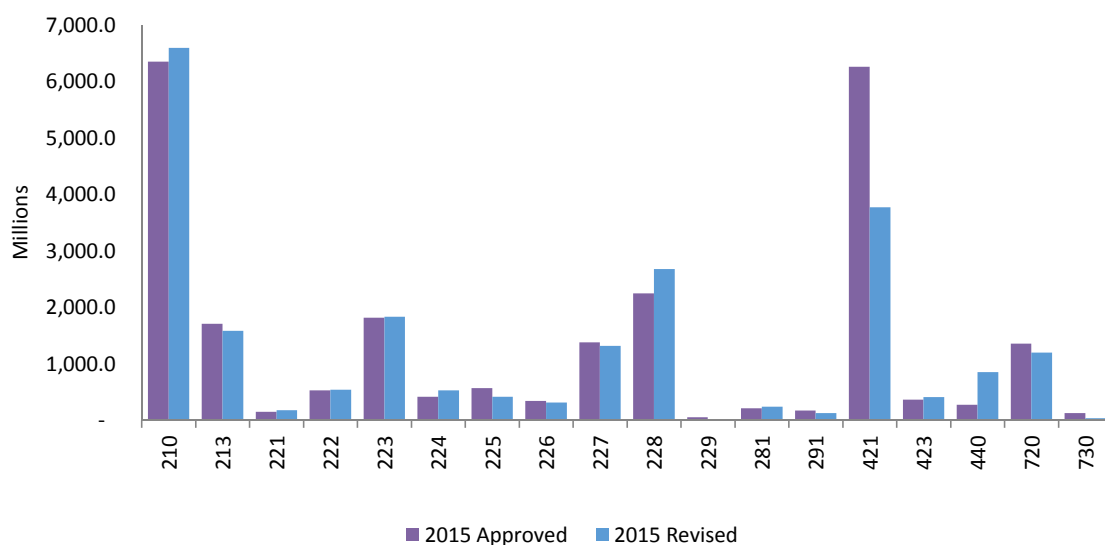
- Development Projects
- Public Sector Investment Program
- Capital Equipment
- Investment Outlays
- Debt Amortization
- Loans Outlay



## Glance at 2015 Approved & Revised Expenditures

Domestic Budget (In Million MVR)

#	Expenditure	2015 Approved	2015 Revised
210	Personal Emoluments	6,352.3	6,596.3
213	Pensions, Retirement Benefits & Gratuities	1,708.3	1,582.3
221	Travel Expenses	151.3	179.7
222	Supplies and Requisites	533.4	543.3
223	Operational Services	1,814.7	1,835.6
224	Supplies and Requisites for Service Provision	415.0	531.8
225	Training	570.8	416.3
226	Repairs and Maintenance	344.4	313.0
227	Interest Payments	1,378.7	1,315.9
228	Grants, Contributions and Subsidies	2,246.4	2,680.5
229	Tax Payments	52.8	-
281	Payments against losses and right-offs	214.4	240.1
291	Development Projects	172.3	126.2
421	Public Sector Investment program	6,259.6	3,772.5
423	Capital Equipment	364.6	411.8
440	Investment Outlays	276.6	853.9
720	Debt Amortization	1,356.4	1,202.3
730	Loan Outlay	130.0	40.9
	<b>Total</b>	<b>24,341.9</b>	<b>22,642.5</b>





**ECONOMIC CLASSIFICATION OF  
GOVERNMENT EXPENDITURE, 2014 - 2018**  
(In million Rufiyaa)

	2014		2015		2016		2017		2018	
	Actual	%	Revised	%	Approved	%	Approved	%	Approved	%
RECURRENT EXPENDITURE	13,960.0	77.7	16,234.9	71.7	16,227.5	59.1	16,225.2	57.9	16,170.7	61.7
CAPITAL EXPENDITURE	3,998.3	22.3	6,407.7	28.3	11,229.8	40.9	11,800.7	42.1	10,052.4	38.3
<b>TOTAL EXPENDITURE</b>	<b>17,958.3</b>	<b>100.0</b>	<b>22,642.5</b>	<b>100.0</b>	<b>27,457.4</b>	<b>100.0</b>	<b>28,025.9</b>	<b>100.0</b>	<b>26,223.1</b>	<b>100.0</b>

**RECURRENT EXPENDITURE**

210	Personal Emoluments	5,828.5	32.5	6,596.3	29.1	6,792.5	24.7	6,793.8	24.2	6,795.0	25.9
213	Pensions, Retirement Benefits & Gratuities	1,398.9	7.8	1,582.3	7.0	1,793.4	6.5	1,798.2	6.4	1,819.6	6.9
221	Travel Expenses	133.5	0.7	179.7	0.8	165.7	0.6	173.1	0.6	177.8	0.7
222	Supplies and Requisites	492.0	2.7	543.3	2.4	560.1	2.0	574.8	2.1	498.0	1.9
223	Operational Services	1,366.0	7.6	1,835.6	8.1	1,681.0	6.1	1,635.1	5.8	1,514.7	5.8
224	Supplies and Requisites for Service Provision	333.8	1.9	531.8	2.3	525.6	1.9	531.6	1.9	454.4	1.7
225	Training	305.7	1.7	416.3	1.8	573.0	2.1	612.1	2.2	593.2	2.3
226	Repairs and Maintenance	216.5	1.2	313.0	1.4	260.1	0.9	262.2	0.9	200.9	0.8
227	Interest Payments	978.3	5.4	1,315.9	5.8	1,400.3	5.1	1,389.7	5.0	1,642.0	6.3
228	Grants, Contributions and Subsidies	2,531.6	14.1	2,680.5	11.8	2,370.0	8.6	2,389.4	8.5	2,415.3	9.2
281	Payments against losses and right-offs	375.1	2.1	240.1	1.1	105.8	0.4	65.2	0.2	59.7	0.2
	<b>Total</b>	<b>13,960.0</b>	<b>77.7</b>	<b>16,234.9</b>	<b>71.7</b>	<b>16,227.5</b>	<b>59.1</b>	<b>16,225.2</b>	<b>57.9</b>	<b>16,170.6</b>	<b>61.7</b>

**CAPITAL EXPENDITURE**

291	Development Projects	39.1	0.2	126.2	0.6	81.1	0.3	60.1	0.2	74.9	0.3
421	Public Sector Investment Program	1,944.1	10.8	3,772.5	16.7	9,115.7	33.2	9,679.4	34.5	8,040.5	30.7
423	Capital Equipment	279.3	1.6	411.8	1.8	321.8	1.2	321.0	1.1	299.8	1.1
440	Investment Outlays	322.5	1.8	853.9	3.8	436.6	1.6	463.2	1.7	336.6	1.3
720	Debt Amortization	1,413.3	7.9	1,202.3	5.3	1,200.2	4.4	1,202.7	4.3	1,226.2	4.7
730	Loan Outlay	-	-	40.9	0.2	74.4	0.3	74.4	0.3	74.4	0.3
	<b>Total</b>	<b>3,998.3</b>	<b>22.3</b>	<b>6,407.7</b>	<b>28.3</b>	<b>11,229.8</b>	<b>40.9</b>	<b>11,800.7</b>	<b>42.1</b>	<b>10,052.4</b>	<b>38.3</b>

**210 Personal Emoluments**

211	Salaries & Wages	3,392.9	18.9	3,737.9	16.5	3,756.5	13.7	3,757.4	13.4	3,758.1	14.3
211	Allowances	2,435.7	13.6	2,858.4	12.6	3,035.9	11.1	3,036.4	10.8	3,036.8	11.6
	<b>Total</b>	<b>5,828.5</b>	<b>32.5</b>	<b>6,596.3</b>	<b>29.1</b>	<b>6,792.5</b>	<b>24.7</b>	<b>6,793.8</b>	<b>24.2</b>	<b>6,795.0</b>	<b>25.9</b>

**211 Salaries & Wages**

211001	Salaries & Wages	3,027.0	16.9	3,283.6	14.5	3,492.0	12.7	3,492.7	12.5	3,493.5	13.3
211002	Overtime Pay	365.8	2.0	454.4	2.0	264.6	1.0	264.6	0.9	264.7	1.0
	<b>Total</b>	<b>3,392.9</b>	<b>18.9</b>	<b>3,737.9</b>	<b>16.5</b>	<b>3,756.5</b>	<b>13.7</b>	<b>3,757.4</b>	<b>13.4</b>	<b>3,758.1</b>	<b>14.3</b>

**212 Allowances**

212001	Pocket Money	(0.0)	(0.0)	0.0	0.0	-	-	-	-	-	-
212002	Higher Education Allowances	2.8	0.0	16.0	0.1	17.3	0.1	17.3	0.1	17.3	0.1
212003	Technical Allowance	0.3	0.0	105.0	0.5	121.7	0.4	121.7	0.4	121.7	0.5
212004	Long Term Allowance	10.3	0.1	51.6	0.2	63.6	0.2	63.6	0.2	63.6	0.2
212005	Special Allowance for the month of Ramazan	88.9	0.5	115.3	0.5	115.5	0.4	115.6	0.4	115.6	0.4
212006	Medical Allowance	0.1	0.0	-	-	-	-	-	-	-	-
212008	Salary Increment	4.2	0.0	3.7	0.0	-	-	-	-	-	-
212007	Domestic market Allowance	-	-	-	-	-	-	-	-	-	-
212009	Special Allowance for the Post	51.3	0.3	61.2	0.3	69.5	0.3	69.6	0.2	69.7	0.3
212010	Food Allowance	132.7	0.7	140.3	0.6	141.1	0.5	141.1	0.5	141.1	0.5
212011	Committee Allowance	18.3	0.1	20.7	0.1	24.3	0.1	24.4	0.1	24.4	0.1
212012	Allowance for local non-residents	64.4	0.4	70.0	0.3	65.7	0.2	65.7	0.2	65.7	0.3
212013	Commuting Allowance for local non-residents	11.0	0.1	14.5	0.1	17.2	0.1	17.2	0.1	17.2	0.1
212014	Dependent's allowance	308.4	1.7	416.3	1.8	413.5	1.5	413.6	1.5	413.7	1.6
212015	Holiday Allowance	64.2	0.4	60.3	0.3	63.9	0.2	63.9	0.2	63.9	0.2

	2014 Actual		2015 Revised		2016 Approved		2017 Approved		2018 Approved	
	Mrf	%	Mrf	%	Mrf	%	Mrf	%	Mrf	%
212016 Allowance for work other than assigned	0.3	0.0	0.4	0.0	0.5	0.0	0.5	0.0	0.5	0.0
212017 Annual Leave cancellation Allowance	1.0	0.0	1.6	0.0	0.1	0.0	0.1	0.0	0.1	0.0
212018 Uniform Allowance	17.8	0.1	18.0	0.1	17.0	0.1	17.0	0.1	17.0	0.1
212019 Acting Allowance	4.3	0.0	7.1	0.0	5.0	0.0	5.0	0.0	5.0	0.0
212020 Religious Service Allowance	7.3	0.0	8.3	0.0	6.9	0.0	6.9	0.0	6.9	0.0
212021 Shift Duty Allowance	31.3	0.2	35.6	0.2	38.5	0.1	38.5	0.1	38.5	0.1
212022 Hardship Allowance	1.6	0.0	2.0	0.0	2.1	0.0	2.1	0.0	2.1	0.0
212023 Exclusive Job	352.9	2.0	387.1	1.7	433.0	1.6	433.0	1.5	433.1	1.7
212024 Phone Allowance	19.7	0.1	24.4	0.1	24.7	0.1	24.7	0.1	24.7	0.1
212025 Risk Allowance	136.8	0.8	152.8	0.7	192.4	0.7	192.4	0.7	192.4	0.7
212026 Dress Allowance	0.5	0.0	0.8	0.0	0.6	0.0	0.6	0.0	0.6	0.0
212027 Service Allowance	1,019.1	5.7	1,049.1	4.6	1,161.0	4.2	1,161.1	4.1	1,161.3	4.4
212028 Accountable Officer Allowance	0.6	0.0	1.5	0.0	1.4	0.0	1.4	0.0	1.4	0.0
212999 Other Allowance	85.8	0.5	94.7	0.4	39.4	0.1	39.4	0.1	39.4	0.2
<b>Total</b>	<b>2,435.7</b>	<b>13.6</b>	<b>2,858.4</b>	<b>12.6</b>	<b>3,035.9</b>	<b>11.1</b>	<b>3,036.4</b>	<b>10.8</b>	<b>3,036.8</b>	<b>11.6</b>

### 213 Pensions, Retirement Benefits & Gratuities

213001 Pensions	1,206.5	6.7	581.2	2.6	569.7	2.1	584.3	2.1	589.4	2.2
213002 Benefits and gratuities	9.1	0.1	601.8	2.7	600.9	2.2	606.8	2.2	612.8	2.3
213003 Retirement Benefits	34.1	0.2	37.7	0.2	208.1	0.8	183.1	0.7	183.7	0.7
213004 Monthly payment for Retired	149.1	0.8	167.8	0.7	183.5	0.7	188.8	0.7	194.0	0.7
213006 Contributions to the retirement pension scheme	0.1	0.0	193.9	0.9	231.2	0.8	235.1	0.8	239.7	0.9
<b>Total</b>	<b>1,398.9</b>	<b>7.8</b>	<b>1,582.3</b>	<b>7.0</b>	<b>1,793.4</b>	<b>6.5</b>	<b>1,798.2</b>	<b>6.4</b>	<b>1,819.6</b>	<b>6.9</b>

### 221 Travel Expenses

221001 Traveling Expenses - Local by Sea	34.1	0.2	44.7	0.2	46.2	0.2	48.3	0.2	48.8	0.2
221002 Traveling Expenses - Local by land	3.0	0.0	2.4	0.0	3.2	0.0	3.1	0.0	3.3	0.0
221003 Traveling Expenses - Local by air	25.7	0.1	34.3	0.2	30.5	0.1	32.0	0.1	33.0	0.1
221004 Traveling Expenses - overseas	50.2	0.3	56.6	0.2	49.7	0.2	52.2	0.2	54.1	0.2
221005 Traveling Expenses - for foreigners	15.9	0.1	34.7	0.2	31.4	0.1	32.7	0.1	33.8	0.1
221999 Others	4.6	0.0	7.0	0.0	4.8	0.0	4.8	0.0	4.9	0.0
<b>Total</b>	<b>133.5</b>	<b>0.7</b>	<b>179.7</b>	<b>0.8</b>	<b>165.7</b>	<b>0.6</b>	<b>173.1</b>	<b>0.6</b>	<b>177.8</b>	<b>0.7</b>

### 222 Supplies & Perquisites

222001 Stationery & Office requisites	58.5	0.3	67.5	0.3	110.6	0.4	113.4	0.4	89.7	0.3
222002 IT related materials	11.2	0.1	13.9	0.1	13.7	0.0	14.3	0.1	14.9	0.1
222003 Fuel and lubricants	95.7	0.5	100.3	0.4	115.1	0.4	123.1	0.4	98.3	0.4
222004 Meals to employees during the office hours	248.4	1.4	252.1	1.1	237.6	0.9	236.6	0.8	210.5	0.8
222005 Electrical Items	8.5	0.0	13.1	0.1	12.8	0.0	13.6	0.0	14.7	0.1
222006 Spare Parts	27.6	0.2	15.5	0.1	21.6	0.1	22.1	0.1	16.5	0.1
222007 Materials for Uniform	14.2	0.1	43.4	0.2	25.5	0.1	26.5	0.1	27.0	0.1
222008 Supplies for Office Cleaning	10.3	0.1	13.1	0.1	12.0	0.0	13.2	0.0	13.9	0.1
222009 Utensils and accessories	1.3	0.0	1.9	0.0	2.1	0.0	2.4	0.0	2.5	0.0
222010 Office Decoration Materials	0.8	0.0	1.3	0.0	1.4	0.0	1.6	0.0	1.6	0.0
222011 Curtains, Table Clothes and Similar Items	2.1	0.0	4.5	0.0	2.3	0.0	2.7	0.0	2.9	0.0
222999 Others	13.6	0.1	16.8	0.1	5.4	0.0	5.4	0.0	5.5	0.0
<b>Total</b>	<b>492.0</b>	<b>2.7</b>	<b>543.3</b>	<b>2.4</b>	<b>560.1</b>	<b>2.0</b>	<b>574.8</b>	<b>2.1</b>	<b>498.0</b>	<b>1.9</b>

### 223 Operational Services

223001 Telephone	55.6	0.3	67.3	0.3	92.4	0.3	94.1	0.3	71.1	0.3
223002 Electricity	515.2	2.9	578.7	2.6	556.2	2.0	572.4	2.0	541.4	2.1
223003 Water & Sanitation Services	67.9	0.4	65.9	0.3	65.2	0.2	66.3	0.2	57.7	0.2
223004 Lease Lines and Internet	67.4	0.4	75.7	0.3	86.0	0.3	87.2	0.3	89.7	0.3
223005 Building rents	63.3	0.4	66.0	0.3	80.8	0.3	81.7	0.3	83.9	0.3
223006 Hire Charges	83.5	0.5	59.9	0.3	38.3	0.1	39.5	0.1	40.7	0.2
223007 Security for Building and other	64.8	0.4	81.9	0.4	104.6	0.4	110.1	0.4	104.7	0.4
223008 Fees for Cleaning services and waste disposal	18.4	0.1	20.8	0.1	24.6	0.1	25.8	0.1	27.3	0.1



	2014 Actual		2015 Revised		2016 Approved		2017 Approved		2018 Approved	
	Mrf	%	Mrf	%	Mrf	%	Mrf	%	Mrf	%
223009 Postage and message	1.5	0.0	2.3	0.0	2.7	0.0	2.8	0.0	2.9	0.0
223010 Announcements, Subscription and advertisements	5.9	0.0	8.1	0.0	7.9	0.0	8.0	0.0	8.3	0.0
223011 Carriage and Conveyance	8.0	0.0	9.5	0.0	8.7	0.0	8.9	0.0	9.4	0.0
223012 Meetings related expenses	19.3	0.1	24.5	0.1	25.1	0.1	21.7	0.1	16.9	0.1
223013 National competitions & ceremonies	29.3	0.2	189.4	0.8	16.0	0.1	16.6	0.1	17.5	0.1
223014 Social Development Programs	38.1	0.2	37.0	0.2	25.6	0.1	26.3	0.1	27.3	0.1
223015 Examination related expenses	24.2	0.1	27.8	0.1	27.1	0.1	28.4	0.1	30.2	0.1
223016 Consultancy, translation and other related services	24.9	0.1	47.3	0.2	54.8	0.2	58.3	0.2	59.8	0.2
223017 Expenses on foreign dignitaries	11.6	0.1	15.2	0.1	14.3	0.1	14.8	0.1	12.1	0.0
223018 Visa, Work Permit	18.0	0.1	18.2	0.1	21.2	0.1	21.9	0.1	22.7	0.1
223019 Annual Fees to government	5.1	0.0	5.9	0.0	7.0	0.0	7.4	0.0	7.7	0.0
223020 Printing Services	35.3	0.2	24.6	0.1	33.9	0.1	30.0	0.1	31.0	0.1
223021 Laundry Services	0.4	0.0	0.5	0.0	0.8	0.0	0.9	0.0	0.9	0.0
223022 Medical Expenses for Staff	33.2	0.2	41.3	0.2	34.5	0.1	35.3	0.1	23.8	0.1
223023 Expenses on International and local fairs	43.7	0.2	67.2	0.3	180.4	0.7	132.8	0.5	106.9	0.4
223024 Bank charges and commissions	11.7	0.1	15.3	0.1	11.5	0.0	11.3	0.0	11.4	0.0
223025 Insurance	21.9	0.1	19.3	0.1	44.1	0.2	30.3	0.1	31.0	0.1
223999 Others services	97.6	0.5	266.0	1.2	117.3	0.4	102.4	0.4	78.7	0.3
<b>Total</b>	<b>1,366.0</b>	<b>7.6</b>	<b>1,835.6</b>	<b>8.1</b>	<b>1,681.0</b>	<b>6.1</b>	<b>1,635.1</b>	<b>5.8</b>	<b>1,514.7</b>	<b>5.8</b>

#### 224 Supplies & Perquisites For Service Provision

224001 Medical Supplies/ Consumables	254.1	1.4	430.5	1.9	357.9	1.3	361.4	1.3	323.4	1.2
224011 Education Supplies/ Consumables	16.3	0.1	21.9	0.1	52.2	0.2	53.4	0.2	24.9	0.1
224021 Meals for people under arrest and detention	53.5	0.3	60.4	0.3	75.8	0.3	76.6	0.3	71.4	0.3
224022 Other materials for people under arrest and detention	7.3	0.0	15.4	0.1	36.8	0.1	37.2	0.1	31.7	0.1
224999 Others Operational Consumables	2.5	0.0	3.6	0.0	2.9	0.0	3.0	0.0	3.1	0.0
<b>Total</b>	<b>333.8</b>	<b>1.9</b>	<b>531.8</b>	<b>2.3</b>	<b>525.6</b>	<b>1.9</b>	<b>531.6</b>	<b>1.9</b>	<b>454.4</b>	<b>1.7</b>

#### 225 Training

225001 Scholarship & Fellowship Assistance	247.2	1.4	334.9	1.5	466.2	1.7	504.2	1.8	525.8	2.0
225002 Short-term Training & Study Tours	6.3	0.0	11.5	0.1	3.0	0.0	3.1	0.0	3.1	0.0
225003 Workshop Expenses	6.2	0.0	9.4	0.0	15.7	0.1	15.9	0.1	10.0	0.0
225004 Course fees & related expenses for Local Training	2.6	0.0	3.5	0.0	2.7	0.0	3.0	0.0	3.2	0.0
225005 Conducting Training courses	38.8	0.2	51.4	0.2	72.4	0.3	72.9	0.3	48.0	0.2
225006 Staff Development	4.6	0.0	5.6	0.0	13.0	0.0	13.0	0.0	3.0	0.0
<b>Total</b>	<b>305.7</b>	<b>1.7</b>	<b>416.3</b>	<b>1.8</b>	<b>573.0</b>	<b>2.1</b>	<b>612.1</b>	<b>2.2</b>	<b>593.2</b>	<b>2.3</b>

#### 226 Repairs & Maintenance

226001 Building for living Purpose	3.0	0.0	12.5	0.1	9.8	0.0	9.9	0.0	5.7	0.0
226002 Building for non-living Purpose	128.0	0.7	172.0	0.8	107.0	0.4	105.6	0.4	79.6	0.3
226003 Roads, Jetty & Bridge	2.9	0.0	11.9	0.1	3.6	0.0	3.7	0.0	3.8	0.0
226004 Airports	0.4	0.0	0.7	0.0	1.0	0.0	1.0	0.0	1.1	0.0
226005 Jetty & Harbour Maintenance	1.1	0.0	4.4	0.0	10.9	0.0	11.2	0.0	11.5	0.0
226006 Water & Sanitation System	7.7	0.0	6.3	0.0	14.1	0.1	14.3	0.1	10.7	0.0
226007 Electrification Network System	7.0	0.0	13.9	0.1	11.7	0.0	12.0	0.0	9.3	0.0
226008 Other Infrastructure	2.3	0.0	1.9	0.0	4.5	0.0	4.6	0.0	4.6	0.0
226009 Furniture & Fittings	3.0	0.0	3.2	0.0	7.2	0.0	7.6	0.0	4.8	0.0
226010 Machinery & equipment	16.7	0.1	30.7	0.1	30.8	0.1	31.6	0.1	26.3	0.1
226011 Vehicle Equipment	1.8	0.0	2.4	0.0	4.3	0.0	4.4	0.0	1.4	0.0
226012 Communication Infrastructure	0.8	0.0	2.3	0.0	2.6	0.0	2.0	0.0	2.1	0.0
226013 Computer Software	1.7	0.0	2.0	0.0	3.8	0.0	4.0	0.0	4.1	0.0
226014 Hardware regarding IT	2.9	0.0	7.0	0.0	8.6	0.0	9.0	0.0	6.3	0.0
226015 Other Equipment	3.6	0.0	0.9	0.0	0.8	0.0	0.8	0.0	0.8	0.0
226016 Vehicles	15.9	0.1	12.2	0.1	19.5	0.1	20.1	0.1	14.4	0.1
226017 Vessels	17.6	0.1	28.8	0.1	19.9	0.1	20.3	0.1	14.4	0.1
<b>Total</b>	<b>216.5</b>	<b>1.2</b>	<b>313.0</b>	<b>1.4</b>	<b>260.1</b>	<b>0.9</b>	<b>262.2</b>	<b>0.9</b>	<b>200.9</b>	<b>0.8</b>

	2014 Actual		2015 Revised		2016 Approved		2017 Approved		2018 Approved	
	Mrf	%	Mrf	%	Mrf	%	Mrf	%	Mrf	%
<b>227 Interest Payments</b>										
227001 Interest payments (Other Sectors of govt.)	83.7	0.5	167.2	0.7	152.6	0.6	150.5	0.5	148.8	0.6
227002 Interest payments (Private Parties)	99.0	0.6	13.9	0.1	3.8	0.0	3.2	0.0	2.2	0.0
227003 Interest payments (Foreign Parties)	197.4	1.1	244.1	1.1	456.3	1.7	570.8	2.0	798.0	3.0
227011 T - Bill & T-Bill Interest payments	598.3	3.3	890.8	3.9	787.5	2.9	665.2	2.4	693.0	2.6
<b>Total</b>	<b>978.3</b>	<b>5.4</b>	<b>1,315.9</b>	<b>5.8</b>	<b>1,400.3</b>	<b>5.1</b>	<b>1,389.7</b>	<b>5.0</b>	<b>1,642.0</b>	<b>6.3</b>
<b>228 Grants, Contributions &amp; Subsidies</b>										
228001 Subsidies	175.9	1.0	40.5	0.2	40.0	0.1	40.0	0.1	40.0	0.2
228002 Welfare Payments	0.1	0.0	0.1	0.0	18.6	0.1	18.6	0.1	18.6	0.1
228003 Grants to Private Parties	143.3	0.8	170.5	0.8	145.9	0.5	150.2	0.5	154.5	0.6
228004 Awards	7.6	0.0	10.0	0.0	9.4	0.0	9.8	0.0	10.4	0.0
228005 Indemnities & Relief Against Natural calamities	5.9	0.0	11.3	0.0	6.3	0.0	6.5	0.0	6.7	0.0
228006 Membership fees to organisations	0.1	0.0	0.0	0.0	0.2	0.0	0.2	0.0	0.2	0.0
228007 Subscription to foreign parties of foreign governme	29.4	0.2	39.6	0.2	40.2	0.1	42.9	0.2	45.8	0.2
228008 Donation to foreign parties or foreign governments	0.1	0.0	1.5	0.0	-	-	-	-	-	-
228009 Assistance to associations & social Organisations	51.3	0.3	76.9	0.3	98.4	0.4	100.6	0.4	101.2	0.4
228010 Assistance for community programmes	30.9	0.2	36.5	0.2	65.9	0.2	66.5	0.2	67.5	0.3
228011 Electricity Subsidy	821.0	4.6	761.6	3.4	400.0	1.5	400.0	1.4	400.0	1.5
228012 Water Subsidy	33.1	0.2	49.4	0.2	48.0	0.2	50.4	0.2	52.9	0.2
228013 Food Subsidy	306.0	1.7	307.5	1.4	183.0	0.7	192.2	0.7	201.8	0.8
228014 Single Parent Allowance	70.5	0.4	58.5	0.3	78.4	0.3	78.4	0.3	78.4	0.3
228015 Foreign Medical Allowance	32.1	0.2	49.3	0.2	36.0	0.1	36.2	0.1	36.3	0.1
228016 Domestic Medical Allowance	9.7	0.1	9.0	0.0	15.5	0.1	15.5	0.1	15.5	0.1
228017 Guardian Allowance	1.9	0.0	2.2	0.0	3.6	0.0	3.6	0.0	3.6	0.0
228018 Medical Insurance Payment	584.1	3.3	788.7	3.5	780.0	2.8	780.0	2.8	780.0	3.0
228019 Disabled People Allowance	116.6	0.6	129.4	0.6	168.0	0.6	168.0	0.6	168.0	0.6
228020 Fisherman Subsidy	2.0	0.0	2.0	0.0	2.0	0.0	2.0	0.0	2.1	0.0
228021 Agriculture Subsidy	-	-	-	-	40.0	0.1	41.2	0.1	42.4	0.2
228022 Pre School Subsidy	66.4	0.4	71.8	0.3	75.0	0.3	76.5	0.3	78.1	0.3
228999 Other Assistance	43.4	0.2	64.3	0.3	115.7	0.4	110.3	0.4	111.5	0.4
<b>Total</b>	<b>2,531.6</b>	<b>14.1</b>	<b>2,680.5</b>	<b>11.8</b>	<b>2,370.0</b>	<b>8.6</b>	<b>2,389.4</b>	<b>8.5</b>	<b>2,415.3</b>	<b>9.2</b>
<b>229 Tax Payments</b>										
229001 Contribution to General GST	-	-	-	-	-	-	-	-	-	-
229002 Contribution to Tourism GST	-	-	-	-	-	-	-	-	-	-
229003 Contribution to Import duty	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>281 Payments Against Losses &amp; Right-Offs</b>										
281001 Payments against losses & right-off to govt. agencie	339.7	1.9	210.4	0.9	40.0	0.1	40.0	0.1	40.0	0.2
281002 Payments against losses & right-off to private agen	4.6	0.0	20.5	0.1	35.8	0.1	25.2	0.1	19.7	0.1
281003 Losses regarding the changes in exchange rate	3.9	0.0	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0
281006 Losses regarding government land sales	27.0	0.2	8.5	0.0	30.0	0.1	-	-	-	-
<b>Total</b>	<b>375.1</b>	<b>2.1</b>	<b>240.1</b>	<b>1.1</b>	<b>105.8</b>	<b>0.4</b>	<b>65.2</b>	<b>0.2</b>	<b>59.7</b>	<b>0.2</b>
<b>291 Development Projects</b>										
291001 Local components for foreign assisted projects	3.5	0.0	26.2	0.1	1.7	0.0	1.9	0.0	2.0	0.0
291002 Implementation costs of foreign assisted projects	35.5	0.2	90.4	0.4	71.8	0.3	50.1	0.2	64.4	0.2
291003 Other Economic development expenditure	-	-	9.7	0.0	7.7	0.0	8.2	0.0	8.4	0.0
<b>Total</b>	<b>39.1</b>	<b>0.2</b>	<b>126.2</b>	<b>0.6</b>	<b>81.1</b>	<b>0.3</b>	<b>60.1</b>	<b>0.2</b>	<b>74.9</b>	<b>0.3</b>
<b>421 Public Sector Investment Program</b>										
421001 Land reclamation & Purchase	646.5	3.6	334.4	1.5	740.9	2.7	388.4	1.4	39.5	0.2
421002 Building for living purpose	143.9	0.8	434.3	1.9	1,028.4	3.7	999.1	3.6	320.6	1.2
421003 Building for non-living purpose	255.9	1.4	723.2	3.2	1,593.7	5.8	1,656.1	5.9	864.1	3.3
422001 Roads, Jetty and bridge	128.6	0.7	627.9	2.8	1,046.9	3.8	1,397.1	5.0	1,194.8	4.6

	2014 Actual		2015 Revised		2016 Approved		2017 Approved		2018 Approved	
	Mrf	%	Mrf	%	Mrf	%	Mrf	%	Mrf	%
422002 Airport	-	-	3.0	0.0	1,161.2	4.2	1,431.0	5.1	1,681.1	6.4
422003 Jetty & harbour Maintenance	436.1	2.4	626.3	2.8	1,146.9	4.2	996.3	3.6	556.6	2.1
422004 Water & sanitation System	23.7	0.1	270.2	1.2	1,046.7	3.8	1,294.4	4.6	1,082.0	4.1
422005 Electrification Network System	91.2	0.5	229.8	1.0	364.6	1.3	457.3	1.6	973.8	3.7
422999 Other Infrastructure	218.1	1.2	523.4	2.3	986.3	3.6	1,059.8	3.8	1,328.0	5.1
<b>Total</b>	<b>1,944.1</b>	<b>10.8</b>	<b>3,772.5</b>	<b>16.7</b>	<b>9,115.7</b>	<b>33.2</b>	<b>9,679.4</b>	<b>34.5</b>	<b>8,040.5</b>	<b>30.7</b>

#### 423 Capital Equipment

423001 Furniture & Fittings	21.1	0.1	48.5	0.2	50.9	0.2	50.6	0.2	45.9	0.2
423002 Plant, Machinery & Equipment	94.6	0.5	111.3	0.5	79.5	0.3	78.0	0.3	80.6	0.3
423003 Vehicular Equipment	-	-	0.1	0.0	0.1	0.0	0.1	0.0	0.1	0.0
423004 Tools, Instruments apparatus	0.6	0.0	1.3	0.0	1.3	0.0	1.5	0.0	1.5	0.0
423005 Reference Materials	0.9	0.0	1.0	0.0	2.4	0.0	2.6	0.0	2.7	0.0
423006 Communication outlays	32.2	0.2	41.3	0.2	8.9	0.0	8.6	0.0	9.0	0.0
423007 Computer Software	39.4	0.2	35.5	0.2	56.1	0.2	56.8	0.2	57.8	0.2
423008 IT Hardware	66.8	0.4	86.9	0.4	106.6	0.4	106.2	0.4	85.4	0.3
423999 Other Equipment	3.3	0.0	1.2	0.0	1.7	0.0	1.6	0.0	1.7	0.0
424001 Vehicles	6.0	0.0	27.4	0.1	11.5	0.0	11.9	0.0	12.0	0.0
424002 Vessels by Sea	12.3	0.1	52.2	0.2	-	-	-	-	-	-
451011 Changes made to Building used for living purpose	-	-	0.1	0.0	-	-	-	-	-	-
451012 Changes made to Building used for non-living purp	1.6	0.0	5.0	0.0	3.0	0.0	3.1	0.0	3.2	0.0
<b>Total</b>	<b>279.3</b>	<b>1.6</b>	<b>411.8</b>	<b>1.8</b>	<b>321.8</b>	<b>1.2</b>	<b>321.0</b>	<b>1.1</b>	<b>299.8</b>	<b>1.1</b>

#### 440 INVESTMENT OUTLAYS

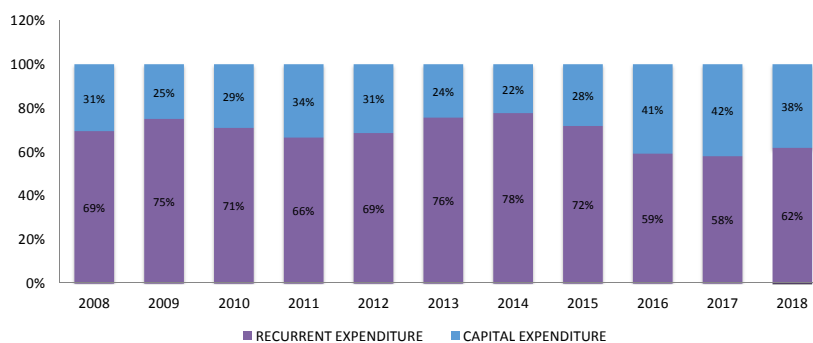
441001 Equity Capital to Public Enterprises	-	-	8.0	0.0	-	-	-	-	-	-
441002 Capital Contribution to profit oriented public agenc	316.9	1.8	705.3	3.1	295.6	1.1	278.1	1.0	278.1	1.1
442001 Capital transfers abroad	5.6	0.0	140.6	0.6	141.0	0.5	185.0	0.7	58.5	0.2
<b>Total</b>	<b>322.5</b>	<b>1.8</b>	<b>853.9</b>	<b>3.8</b>	<b>436.6</b>	<b>1.6</b>	<b>463.2</b>	<b>1.7</b>	<b>336.6</b>	<b>1.3</b>

#### 720 DEBT AMORTIZATION

721999 Short-term Domestic Others	0.1	0.0	-	-	-	-	-	-	-	-
723002 Long-term Domestic to Local Banks	58.6	0.3	103.1	0.5	106.5	0.4	110.9	0.4	82.8	0.3
723003 Long-term Domestic to Private Parties	342.4	1.9	39.6	0.2	30.0	0.1	29.0	0.1	28.3	0.1
725001 Long-term International Institutes	246.9	1.4	259.8	1.1	256.7	0.9	228.7	0.8	275.1	1.0
725002 Long-term International Govts.	495.5	2.8	471.9	2.1	510.5	1.9	524.5	1.9	517.3	2.0
725003 Long-term Foreign Fin. Institutes	76.9	0.4	113.9	0.5	91.5	0.3	91.5	0.3	91.5	0.3
725004 Long-term Foreign Private Parties	193.1	1.1	161.7	0.7	205.0	0.7	218.1	0.8	231.1	0.9
<b>Total</b>	<b>1,413.3</b>	<b>7.9</b>	<b>1,149.9</b>	<b>5.1</b>	<b>1,200.2</b>	<b>4.4</b>	<b>1,202.7</b>	<b>4.3</b>	<b>1,226.2</b>	<b>4.7</b>

#### 730 ISSUING LOANS

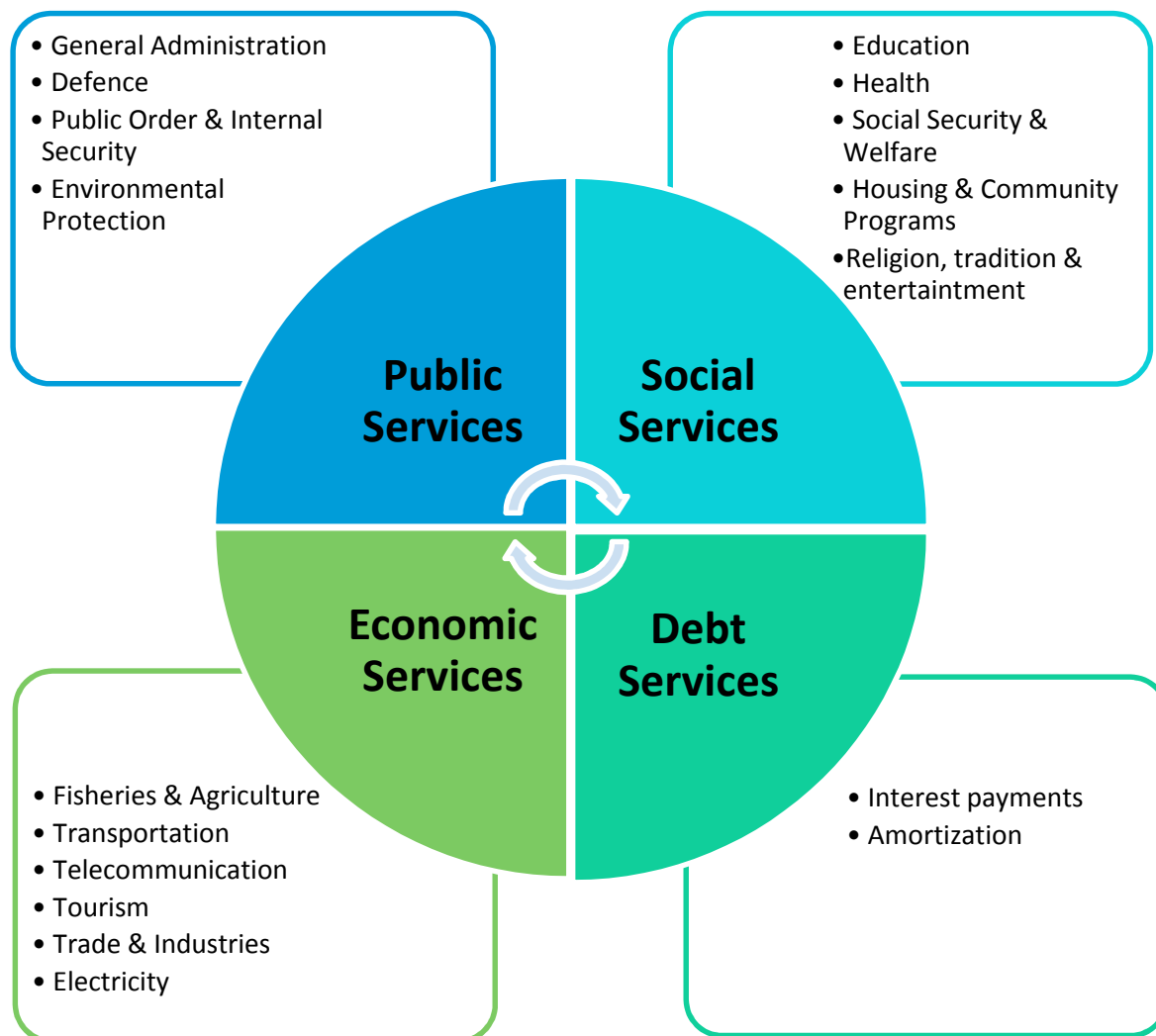
731003 Domestic Private Parties	-	-	40.9	0.2	74.4	0.3	74.4	0.3	74.4	0.3
<b>Total</b>	<b>-</b>	<b>-</b>	<b>40.9</b>	<b>0.2</b>	<b>74.4</b>	<b>0.3</b>	<b>74.4</b>	<b>0.3</b>	<b>74.4</b>	<b>0.3</b>



## Functional Classification of Central Government Expenditure

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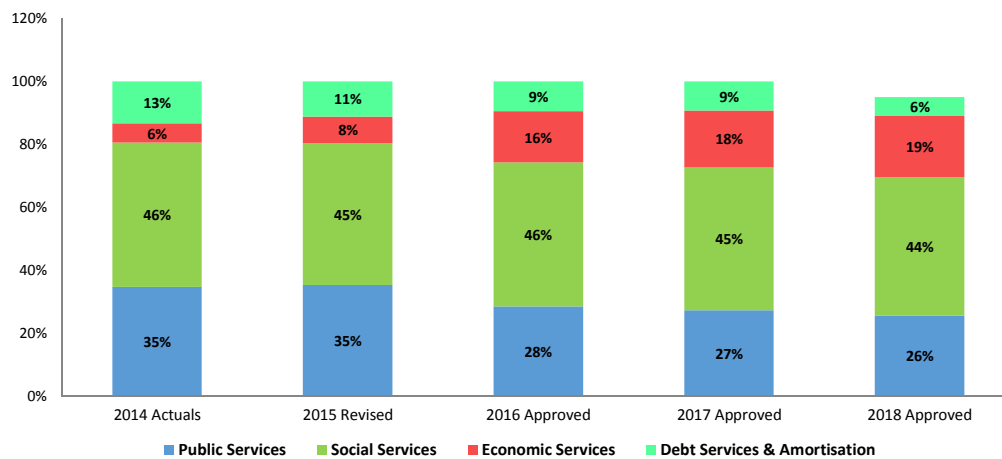
Functional classification of government expenditures consists of the following categories:





**FUNCTIONAL CLASSIFICATION OF  
GOVERNMENT EXPENDITURE, 2014 - 2018**  
(In million Rufiyaa)

Particulars	2014		2015		2016		2017		2018	
	Actual	%	Revised	%	Approved	%	Approved	%	Approved	%
<b>I Public Services</b>	<b>6,222.3</b>	<b>34.6</b>	<b>7,975.8</b>	<b>35.2</b>	<b>7,818.7</b>	<b>28.5</b>	<b>7,628.4</b>	<b>27.2</b>	<b>6,688.4</b>	<b>25.5</b>
1.1 General Administration	3,195.5	17.8	3,693.5	16.3	3,243.4	11.8	3,072.0	11.0	2,825.9	10.8
1.2 Defence	923.3	5.1	1,104.3	4.9	1,199.4	4.4	1,068.7	3.8	980.3	3.7
1.2.1 Military Defence	913.3	5.1	1,086.9	4.8	1,188.1	4.3	1,057.3	3.8	968.5	3.7
1.2.2 Civil Defence	10.1	0.1	17.4	0.1	11.2	0.0	11.5	0.0	11.7	0.0
1.3 Public Order & Internal Security	1,982.2	11.0	2,699.8	11.9	2,676.4	9.7	2,893.2	10.3	2,390.9	9.1
1.4 Environmental Protection	121.3	0.7	478.1	2.1	699.4	2.5	594.5	2.1	491.4	1.9
<b>II Social Services</b>	<b>8,245.6</b>	<b>45.9</b>	<b>10,226.3</b>	<b>45.2</b>	<b>12,582.2</b>	<b>45.8</b>	<b>12,738.6</b>	<b>45.5</b>	<b>11,566.7</b>	<b>44.1</b>
2.1 Education	2,212.0	12.3	2,981.0	13.2	3,216.8	11.7	3,246.4	11.6	3,129.0	11.9
2.2 Health	1,866.0	10.4	2,213.7	9.8	2,548.3	9.3	2,530.8	9.0	2,345.5	8.9
2.3 Social Security	2,925.2	16.3	3,312.5	14.6	3,263.0	11.9	3,277.1	11.7	3,259.9	12.4
2.4 Community Programmes	1,242.3	6.9	1,719.2	7.6	3,554.1	12.9	3,684.3	13.1	2,832.3	10.8
<b>III Economic Services</b>	<b>1,098.8</b>	<b>6.1</b>	<b>1,922.1</b>	<b>8.5</b>	<b>4,455.9</b>	<b>16.2</b>	<b>5,066.5</b>	<b>18.1</b>	<b>5,099.8</b>	<b>19.4</b>
10 Fisheries & Agriculture	94.0	0.5	81.5	0.4	147.1	0.5	114.3	0.4	92.2	0.4
11 Roads & Harbours	735.6	4.1	1,339.0	5.9	3,393.1	12.4	3,929.9	14.0	3,531.1	13.5
12 Telecommunication	75.1	0.4	45.2	0.2	100.7	0.4	101.8	0.4	95.4	0.4
13 Tourism	49.6	0.3	89.3	0.4	174.3	0.6	129.4	0.5	119.0	0.5
14 Trade & Industries	51.6	0.3	139.7	0.6	297.8	1.1	343.1	1.2	293.6	1.1
15 Electricity	92.9	0.5	227.3	1.0	342.9	1.2	448.1	1.6	968.4	3.7
<b>IV Debt Services &amp; Amortisation</b>	<b>2,391.6</b>	<b>13.3</b>	<b>2,518.2</b>	<b>11.1</b>	<b>2,600.5</b>	<b>9.5</b>	<b>2,592.3</b>	<b>9.2</b>	<b>2,868.2</b>	<b>10.9</b>
16 Interest Payment & Servicing Debt	978.3	5.4	1,315.9	5.8	1,400.3	5.1	1,389.7	5.0	1,642.0	6.3
17 Amortisation	1,413.3	7.9	1,202.3	5.3	1,200.2	4.4	1,202.7	4.3	1,226.2	4.7
<b>Grand Total</b>	<b>17,958.3</b>	<b>100.0</b>	<b>22,642.5</b>	<b>100.0</b>	<b>27,457.4</b>	<b>100.0</b>	<b>28,025.9</b>	<b>100.0</b>	<b>26,223.1</b>	<b>100.0</b>





FUNCTIONAL CLASSIFICATION OF GOVERNMENT

RE-CURRENT EXPENDITURE, 2014 - 2018

(In million Rufiyaa)

Particulars	2014		2015		2016		2017		2018	
	Actual	%	Revised	%	Approved	%	Approved	%	Approved	%
<b>I Public Services</b>	<b>5,543.3</b>	<b>39.7</b>	<b>6,256.1</b>	<b>38.5</b>	<b>5,816.1</b>	<b>35.8</b>	<b>5,778.2</b>	<b>35.6</b>	<b>5,601.8</b>	<b>34.6</b>
1 General Administration	2,763.2	19.8	2,718.3	16.7	2,457.4	15.1	2,396.5	14.8	2,362.5	14.6
2 Defence	834.4	6.0	963.5	5.9	989.5	6.1	992.2	6.1	936.4	5.8
2.1 Military Defence	824.5	5.9	946.1	5.8	978.4	6.0	980.9	6.0	924.9	5.7
2.2 Civil Defence	9.9	0.1	17.4	0.1	11.1	0.1	11.3	0.1	11.6	0.1
3 Public Order & Internal Security	1,876.7	13.4	2,466.8	15.2	2,220.4	13.7	2,239.0	13.8	2,173.1	13.4
4 Environmental Protection	69.1	0.5	107.6	0.7	148.8	0.9	150.5	0.9	129.8	0.8
<b>II Social Services</b>	<b>7,090.0</b>	<b>50.8</b>	<b>8,236.5</b>	<b>50.7</b>	<b>8,411.2</b>	<b>51.8</b>	<b>8,505.5</b>	<b>52.4</b>	<b>8,395.9</b>	<b>51.9</b>
5 Education	2,111.5	15.1	2,626.6	16.2	2,767.3	17.1	2,836.1	17.5	2,818.4	17.4
6 Health	1,723.2	12.3	1,956.1	12.0	2,058.9	12.7	2,076.4	12.8	1,992.0	12.3
7 Social Security	2,924.2	20.9	3,301.4	20.3	3,253.0	20.0	3,255.0	20.1	3,253.3	20.1
8 Community Programmes	3.8	0.0	8.4	0.1	37.0	0.2	37.1	0.2	25.7	0.2
9 Religion, culture & entertainment	327.2	2.3	344.1	2.1	295.0	1.8	301.0	1.9	306.5	1.9
<b>III Economic Services</b>	<b>348.3</b>	<b>2.5</b>	<b>426.3</b>	<b>2.6</b>	<b>599.9</b>	<b>3.7</b>	<b>551.8</b>	<b>3.4</b>	<b>531.0</b>	<b>3.3</b>
10 Fisheries & Agriculture	77.7	0.6	44.2	0.3	101.1	0.6	100.0	0.6	89.8	0.6
11 Transportation	155.9	1.1	212.9	1.3	240.2	1.5	233.5	1.4	232.5	1.4
12 Telecommunication	32.6	0.2	29.1	0.2	41.5	0.3	41.8	0.3	41.0	0.3
13 Tourism	48.9	0.4	88.8	0.5	174.1	1.1	129.2	0.8	118.9	0.7
14 Trade & Industries	31.4	0.2	48.3	0.3	40.8	0.3	45.0	0.3	46.7	0.3
15 Electricity	1.8	0.0	3.0	0.0	2.2	0.0	2.2	0.0	2.2	0.0
<b>IV Debt Services</b>	<b>978.3</b>	<b>7.0</b>	<b>1,315.9</b>	<b>8.1</b>	<b>1,400.3</b>	<b>8.6</b>	<b>1,389.7</b>	<b>8.6</b>	<b>1,642.0</b>	<b>10.2</b>
16 Interest Payment	978.3	7.0	1,315.9	8.1	1,400.3	8.6	1,389.7	8.6	1,642.0	10.2
17 Loan repayments	-	-	-	-	-	-	-	-	-	-
<b>Grand Total</b>	<b>13,960.0</b>	<b>100.0</b>	<b>16,234.9</b>	<b>100.0</b>	<b>16,227.5</b>	<b>100.0</b>	<b>16,225.2</b>	<b>100.0</b>	<b>16,170.7</b>	<b>100.0</b>

CAPITAL EXPENDITURE, 2014 - 2018

(In million Rufiyaa)

Particulars	2014		2015		2016		2017		2018	
	Actual	%	Revised	%	Approved	%	Approved	%	Approved	%
<b>I Public Services</b>	<b>679.0</b>	<b>17.0</b>	<b>1,719.7</b>	<b>26.8</b>	<b>2,002.5</b>	<b>17.8</b>	<b>1,850.2</b>	<b>15.7</b>	<b>1,086.7</b>	<b>10.8</b>
1 General Administration	432.4	10.8	975.3	15.2	786.0	7.0	675.5	5.7	463.4	4.6
2 Defence	88.9	2.2	140.8	2.2	209.9	1.9	76.6	0.6	43.8	0.4
2.1 Military Defence	88.8	2.2	140.8	2.2	209.7	1.9	76.4	0.6	43.7	0.4
2.2 Civil Defence	0.2	0.0	0.0	0.0	0.1	0.0	0.1	0.0	0.2	0.0
3 Public Order & Internal Security	105.5	2.6	233.1	3.6	456.0	4.1	654.1	5.5	217.9	2.2
4 Environmental Protection	52.2	1.3	370.6	5.8	550.6	4.9	444.0	3.8	361.6	3.6
<b>II Social Services</b>	<b>1,155.6</b>	<b>28.9</b>	<b>1,989.8</b>	<b>31.1</b>	<b>4,171.0</b>	<b>37.1</b>	<b>4,233.1</b>	<b>35.9</b>	<b>3,170.8</b>	<b>31.5</b>
5 Education	100.5	2.5	354.4	5.5	449.5	4.0	410.4	3.5	310.6	3.1
6 Health	142.8	3.6	257.6	4.0	489.4	4.4	454.4	3.9	353.5	3.5
7 Social Security	1.0	0.0	11.1	0.2	10.0	0.1	22.1	0.2	6.6	0.1
8 Community Programmes	768.8	19.2	1,095.4	17.1	2,829.4	25.2	2,761.8	23.4	1,732.2	17.2
9 Religion, culture & entertainment	142.5	3.6	271.3	4.2	392.8	3.5	584.4	5.0	767.8	7.6
<b>III Economic Services</b>	<b>750.5</b>	<b>18.8</b>	<b>1,495.8</b>	<b>23.3</b>	<b>3,856.1</b>	<b>34.3</b>	<b>4,514.7</b>	<b>38.3</b>	<b>4,568.8</b>	<b>45.4</b>
10 Fisheries & Agriculture	16.2	0.4	37.3	0.6	46.0	0.4	14.3	0.1	2.5	0.0
11 Transportation	579.7	14.5	1,126.1	17.6	3,152.9	28.1	3,696.4	31.3	3,298.6	32.8
12 Telecommunication	42.4	1.1	16.2	0.3	59.3	0.5	60.0	0.5	54.5	0.5
13 Tourism	0.8	0.0	0.6	0.0	0.2	0.0	0.2	0.0	0.2	0.0
14 Trade & Industries	20.2	0.5	91.4	1.4	257.0	2.3	298.1	2.5	246.9	2.5
15 Electricity	91.1	2.3	224.3	3.5	340.7	3.0	445.9	3.8	966.2	9.6
<b>IV Debt Services</b>	<b>1,413.3</b>	<b>35.3</b>	<b>1,202.3</b>	<b>18.8</b>	<b>1,200.2</b>	<b>10.7</b>	<b>1,202.7</b>	<b>10.2</b>	<b>1,226.2</b>	<b>12.2</b>
16 Interest Payment	-	-	-	-	-	-	-	-	-	-
17 Loan repayments	1,413.3	35.3	1,202.3	18.8	1,200.2	10.7	1,202.7	10.2	1,226.2	12.2
<b>Grand Total</b>	<b>3,998.3</b>	<b>100.0</b>	<b>6,407.7</b>	<b>100.0</b>	<b>11,229.8</b>	<b>100.0</b>	<b>11,800.7</b>	<b>100.0</b>	<b>10,052.4</b>	<b>100.0</b>



**CLASSIFICATION OF GOVERNMENT EXPENDITURE BY AGAs**  
**2014 - 2018**  
(In MVR)

	2014 Actual MVR	2015 Revised MVR	2016 Approved MVR	2017 Approved MVR	2018 Approved MVR
<b>1 President's Office</b>	<b>100,079,334</b>	<b>129,324,321</b>	<b>101,735,649</b>	<b>101,955,224</b>	<b>103,343,548</b>
1.001 President's Office	68,703,444	99,865,300	74,329,060	74,183,719	75,254,398
1.002 President's Official Home	20,899,402	20,529,186	23,004,059	23,323,537	23,652,594
1.003 Vice President's Official Home	10,476,488	8,929,836	4,402,530	4,447,968	4,436,556
<b>2 Peoples' Majlis</b>	<b>164,576,810</b>	<b>164,887,434</b>	<b>216,485,156</b>	<b>176,181,295</b>	<b>159,129,044</b>
<b>3 Judicial Service Commission</b>	<b>9,588,723</b>	<b>12,854,799</b>	<b>11,959,541</b>	<b>11,970,100</b>	<b>12,033,742</b>
<b>4 Department of Judicial Administration</b>	<b>381,863,764</b>	<b>465,676,210</b>	<b>461,015,501</b>	<b>457,337,184</b>	<b>451,954,558</b>
4.001 Department of Judicial Administration	55,666,546	63,849,109	66,112,265	57,463,423	49,935,360
4.002 Supreme Court	19,777,179	18,618,901	19,306,202	19,425,022	19,547,409
4.003 High Court	21,710,885	21,051,394	35,528,612	35,718,183	35,915,335
4.004 Atoll Courts	199,679,152	260,425,960	237,210,728	241,468,463	242,690,043
4.005 Civil Court	23,817,021	29,046,460	29,799,972	29,981,242	30,171,581
4.006 Criminal court	25,016,492	30,083,512	30,445,571	30,501,720	30,579,121
4.007 Family Court	21,050,774	23,965,015	25,506,699	25,614,568	25,869,570
4.008 Juvenile court	6,447,731	8,214,664	7,640,829	7,663,256	7,686,807
4.009 Drug Court	8,697,984	10,421,195	9,464,623	9,501,307	9,559,332
<b>5 Election Commission</b>	<b>105,775,554</b>	<b>48,147,136</b>	<b>71,588,336</b>	<b>34,793,256</b>	<b>36,233,215</b>
<b>6 Civil Service Commission</b>	<b>21,275,460</b>	<b>24,395,078</b>	<b>23,653,845</b>	<b>24,310,801</b>	<b>24,391,639</b>
<b>7 Human Rights Commission</b>	<b>22,052,449</b>	<b>25,540,185</b>	<b>28,337,202</b>	<b>28,649,041</b>	<b>28,798,527</b>
<b>8 Anti-corruption Commission</b>	<b>28,582,067</b>	<b>35,139,725</b>	<b>32,370,894</b>	<b>32,629,537</b>	<b>32,901,115</b>
<b>9 Auditor General's Office</b>	<b>37,860,519</b>	<b>38,904,562</b>	<b>46,260,836</b>	<b>48,047,604</b>	<b>48,506,697</b>
<b>10 Prosecutor General's Office</b>	<b>25,905,165</b>	<b>40,316,144</b>	<b>43,475,263</b>	<b>43,564,317</b>	<b>43,654,884</b>
<b>11 Police Integrity Commission</b>	<b>6,833,037</b>	<b>6,044,674</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>12 Maldives Inland Revenue Authority</b>	<b>57,401,863</b>	<b>67,830,642</b>	<b>59,261,293</b>	<b>59,808,325</b>	<b>60,392,300</b>
<b>13 Employment Tribunal</b>	<b>6,657,928</b>	<b>7,135,141</b>	<b>6,994,535</b>	<b>7,139,207</b>	<b>7,197,711</b>
<b>14 Maldives Media Council</b>	<b>3,133,782</b>	<b>5,925,420</b>	<b>4,607,328</b>	<b>4,654,923</b>	<b>4,704,422</b>
<b>15 Maldives Broadcasting Commission</b>	<b>8,904,721</b>	<b>9,744,234</b>	<b>9,074,089</b>	<b>9,027,295</b>	<b>9,087,752</b>
<b>16 Tax Appeal Tribunal</b>	<b>3,831,059</b>	<b>3,928,777</b>	<b>4,370,220</b>	<b>4,389,838</b>	<b>4,400,139</b>
<b>17 Local Government Authority</b>	<b>17,600,897</b>	<b>27,286,100</b>	<b>100,480,580</b>	<b>65,111,017</b>	<b>33,790,618</b>
<b>18 Maldives Broadcasting Corporation</b>	<b>120,152,381</b>	<b>37,926,571</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>19 Customs Intergrity Commission</b>	<b>2,959,897</b>	<b>6,049,154</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>20 Information Commissioners office</b>	<b>1,033,129</b>	<b>7,894,445</b>	<b>5,556,151</b>	<b>5,600,234</b>	<b>5,645,645</b>
<b>21 National Integrity Commission</b>	<b>-</b>	<b>7,339,635</b>	<b>15,626,026</b>	<b>14,732,694</b>	<b>15,098,571</b>
<b>22 Ministry of Finance and Treasury</b>	<b>4,998,579,185</b>	<b>5,558,704,802</b>	<b>6,080,478,541</b>	<b>6,058,572,211</b>	<b>5,742,145,123</b>
22.001 Ministry of Finance and Treasury	59,112,957	75,611,429	110,748,072	111,315,944	111,900,853
22.002 Ministry of Finance and Treasury / Khassa Budge	3,614,730,648	4,033,232,412	4,311,979,204	4,291,897,701	3,956,523,561
22.003 Pensions & Provident Fund Section	1,222,517,776	1,379,539,689	1,557,690,006	1,558,433,117	1,575,124,650
22.004 National Bureau of Statistics	35,419,779	12,294,980	13,765,186	14,104,172	14,460,104

		2014 Actual MVR	2015 Revised MVR	2016 Approved MVR	2017 Approved MVR	2018 Approved MVR
22.005	National Centre For Information Technology	53,095,957	38,024,514	64,693,402	65,617,461	66,565,420
22.006	National Archives	1,131,507	7,285,918	9,909,005	5,528,705	5,585,093
22.007	Department of National Registration	10,123,573	12,715,860	11,693,666	11,675,111	11,985,442
22.008	Department of National Planning	2,446,988	-	-	-	-
<b>23</b>	<b>Ministry of Defence and National Security</b>	<b>1,014,501,686</b>	<b>1,192,375,034</b>	<b>1,172,701,046</b>	<b>1,107,829,306</b>	<b>1,081,238,543</b>
23.001	Ministry of Defence and National Security	8,627,831	9,344,793	9,959,165	10,016,190	10,067,422
23.002	Maldives National Defence Force	903,239,484	1,051,267,393	1,035,445,340	970,246,007	943,301,513
23.003	Global Maritime Distress Safety System	500,198	519,906	384,000	384,000	384,000
23.004	National Disaster Management Centre	9,556,340	16,893,109	10,841,852	11,083,132	11,331,648
23.005	Aviation Security Services	92,577,833	114,349,833	116,070,689	116,099,977	116,153,960
<b>24</b>	<b>Ministry of Home Affairs</b>	<b>1,513,258,871</b>	<b>1,926,546,892</b>	<b>1,852,763,857</b>	<b>2,050,017,587</b>	<b>1,713,684,037</b>
24.001	Ministry of Home Affairs	18,219,377	181,656,732	42,896,745	37,210,897	37,249,776
24.002	Maldives Police Services	1,051,524,331	1,202,845,420	1,103,601,440	1,113,444,540	1,036,062,610
24.003	Maldives Customs Services	183,623,310	214,774,959	214,937,341	203,233,620	198,034,959
24.004	National Drug Agency	48,743,047	60,352,027	78,471,887	91,460,351	76,646,227
24.005	Maldives Correctional Service	197,852,397	249,199,038	379,810,315	570,133,278	334,754,213
24.006	Juvenile Justice Unit	2,675,036	7,277,775	13,120,800	14,388,985	10,657,535
24.007	Thaulemaa Masakkaaiy ugannaidhey Kudakudh	4,046,410	4,231,391	9,410,069	9,514,402	9,528,623
24.008	TeleCommunications Authority of Maldives	6,574,963	6,209,551	10,515,260	10,631,514	10,750,094
<b>25</b>	<b>Ministry of Education</b>	<b>2,044,144,319</b>	<b>2,748,228,104</b>	<b>2,762,618,696</b>	<b>2,776,238,763</b>	<b>2,751,590,227</b>
25.001	Ministry of Education	211,191,564	261,232,252	276,827,346	281,419,470	286,103,432
25.002	Department of Public Examination	35,492,978	62,072,876	51,977,633	53,921,394	55,953,529
25.003	National Institute of Education	24,278,420	34,476,938	25,740,978	26,373,413	26,666,344
25.004	Raajje Thereygai Sarukaarun Hingaa School T	46,969,253	205,252,453	275,070,918	195,820,870	61,428,456
25.005	Male' gai School I'maaraaiy Kurumuge Kharac	8,369,395	62,586,096	84,649,245	110,654,783	144,203,699
25.006	Majeediyya School	23,773,836	25,345,134	24,932,083	25,161,752	25,480,596
25.007	Dharumavantha school	18,217,450	19,497,500	19,869,896	19,914,949	19,960,901
25.008	Aminiyya School	24,366,071	27,621,134	26,502,171	26,783,561	27,189,791
25.009	Hiriya School	15,966,602	17,935,181	17,966,755	18,008,990	18,052,067
25.010	Iskandaru School	30,447,334	34,559,592	27,643,543	27,779,411	27,711,479
25.011	CHSE	19,006,350	23,698,120	21,339,402	21,578,988	21,906,236
25.012	Al- Madrasathul Arabiyyathul Islamiyya	18,406,476	22,273,480	21,689,068	21,962,446	22,341,385
25.013	Jamaaludeen School	28,889,656	34,103,441	33,579,711	33,916,212	34,402,766
25.014	Thaajudeen School	21,836,057	24,330,355	24,928,760	25,196,667	25,580,569
25.015	Kalaafaanu School	21,966,679	25,624,857	25,092,293	25,802,663	26,089,802
25.016	Muhiyudeen School	14,534,229	17,420,253	17,095,600	17,184,449	17,140,028
25.017	Imaadudeen School	28,644,037	32,573,499	30,151,636	30,465,761	30,925,511
25.018	Ghaazee school	26,099,717	27,227,447	26,047,598	26,273,964	26,595,622
25.019	Ha-Atoll Education Centre	10,981,710	13,821,373	13,077,204	13,271,591	13,515,691
25.020	Hdh-Atoll Education Centre	12,478,006	13,641,815	13,803,434	14,208,040	14,429,393
25.021	Sh-Atoll Education Centre	8,892,472	9,720,375	9,080,956	9,161,372	9,121,165
25.022	N-Atoll Education Centre	9,064,969	10,176,148	9,574,816	9,777,589	9,949,977
25.023	R-Atoll Education Centre	11,330,227	13,573,701	13,723,561	13,862,178	14,052,552
25.024	B-Atoll Education Centre	15,495,021	18,316,413	18,988,957	19,310,377	19,704,736
25.025	LH-Atoll Education Centre	13,024,456	13,221,469	13,501,647	13,768,869	14,130,266
25.026	Adh-Atoll Education Centre	9,068,711	10,783,767	11,480,641	11,226,631	11,406,368
25.027	F-Atoll Education Centre	10,285,272	12,812,799	11,418,571	11,507,284	11,462,930
25.028	Dh-Atoll Education Centre	10,974,993	14,014,232	14,156,277	14,335,182	14,490,721
25.029	TH-Atoll Education Centre	8,441,264	8,451,922	9,799,731	9,888,658	10,031,577
25.030	L-Atoll Education Centre	9,471,474	11,250,108	12,111,008	12,274,646	12,495,388



		2014 Actual MVR	2015 Revised MVR	2016 Approved MVR	2017 Approved MVR	2018 Approved MVR
25.031	GA-Atoll Education Centre	13,758,744	15,308,457	16,195,179	16,601,344	16,877,441
25.032	Gdh-Atoll Education Centre	10,598,649	12,575,851	12,705,008	12,863,940	13,091,262
25.033	Gn-Atoll Education Centre	14,124,519	15,418,235	16,233,770	16,309,283	16,271,528
25.034	Ha-Athollhu Madharusaa	9,796,970	12,607,609	12,395,609	12,663,413	12,880,867
25.035	Ihavandhoo School	13,130,533	15,676,641	15,981,416	16,147,634	16,224,407
25.036	Madhurasathul Seikh Ibrahim	6,176,788	7,520,880	8,488,557	8,611,999	8,771,462
25.037	Afeefudheen School	9,008,502	11,130,569	11,323,112	11,481,637	11,722,857
25.038	Nolhivaram School	10,244,627	13,733,761	15,374,830	15,522,939	15,748,217
25.039	Jalaaludeen School	11,494,646	14,140,207	13,400,522	13,555,882	13,789,185
25.040	Sh-Atoll School	6,705,341	8,463,121	8,684,551	8,931,646	9,107,252
25.041	Funadhoo School	10,376,335	11,526,887	12,164,872	12,367,910	12,533,159
25.042	Milandhoo School	9,491,580	12,636,782	11,875,823	12,042,262	12,269,101
25.043	Kendhikulhudhoo School	8,298,196	10,989,961	11,078,784	11,235,104	11,445,248
25.044	Meyna School	9,580,437	11,356,844	11,468,857	11,611,747	11,830,086
25.045	Ungoofaaruu School	8,322,777	11,452,323	11,063,522	11,215,145	11,431,404
25.046	Alifushee School	10,681,267	12,318,281	12,808,183	12,941,299	13,140,687
25.047	Maduvaree School	8,773,248	10,382,419	10,039,357	10,226,834	10,374,506
25.048	Hulhudhufaaruu School	8,797,354	12,314,021	12,198,092	12,342,065	12,561,012
25.049	Thulhaadhoo School	8,761,234	9,155,784	10,540,717	10,708,885	10,964,898
25.050	Lh-Atoll School	7,985,598	9,875,713	10,011,780	10,149,601	10,350,555
25.051	Madhurasathul Ifthithaah	14,599,094	18,830,210	16,719,251	16,899,467	17,174,648
25.052	K-Atoll School	8,561,425	10,662,884	10,646,849	10,755,354	10,920,392
25.053	Adh-Atoll School	7,156,099	9,164,223	8,892,253	9,081,861	9,261,612
25.054	Madhrasathul Hamadhu Bin Khaleefaa Al-Saati	9,472,097	13,235,295	13,121,022	13,304,510	13,584,170
25.055	L-Maavashu School	9,015,164	10,938,209	10,389,646	10,542,587	10,775,326
25.056	Aboobakuru School	6,534,541	7,519,313	8,766,690	8,900,770	9,105,429
25.057	Hafiz Ahmed School	9,175,062	11,778,804	11,734,256	11,877,318	12,094,954
25.058	Madhurasathul Sheikh Mohamed Jamaaluddin	8,896,893	11,039,893	11,410,981	11,539,946	11,721,613
25.059	Hithadhoo School	17,749,393	22,058,347	21,186,949	21,462,281	21,740,163
25.060	Sharafuddheen School	27,699,354	31,473,089	22,725,894	22,973,310	23,350,453
25.061	Feydhoo School	12,207,137	15,610,765	15,439,931	15,608,556	15,865,948
25.062	Addu High School	13,869,934	17,260,292	15,015,936	15,280,142	15,629,834
25.063	Gdh- Thinadhoo Primary School	6,047,006	7,366,573	10,547,242	10,687,765	10,887,283
25.064	Department of Higher Education	244,108,464	340,807,467	399,505,242	439,123,641	482,395,221
25.065	Technical and Vocational Education Training	532,814	1,764,707	3,508,507	3,563,350	3,619,288
25.066	Maldives Qualification Authority	2,502,049	3,112,628	4,663,553	4,698,251	4,733,642
25.067	Maldives Polytechnic	12,342,746	13,559,830	17,971,322	18,174,453	18,382,160
25.068	Dhivehi Bahuge Academy	5,530,590	6,265,982	8,789,246	8,895,519	9,010,000
25.069	Northern Education Unit	228,792,498	276,631,512	242,866,553	246,084,508	250,940,330
25.070	Central Education Unit	193,162,967	234,845,399	208,302,082	211,220,212	215,502,390
25.071	Southern Education Unit	253,795,837	310,487,220	244,983,140	247,326,552	250,644,434
25.072	Department of Heritage	8,321,131	9,316,595	9,985,609	10,056,058	10,127,919
25.073	Rehendhi School	-	18,299,788	19,592,562	19,839,623	20,214,907
<b>26</b>	<b>Maldives Islamic University</b>	<b>11,791,879</b>	<b>21,976,548</b>	<b>74,182,769</b>	<b>75,589,286</b>	<b>77,038,001</b>
<b>27</b>	<b>Maldives National University</b>	<b>153,082,573</b>	<b>167,037,483</b>	<b>159,404,143</b>	<b>161,025,578</b>	<b>159,058,101</b>
27.001	Maldives National University	43,491,978	46,404,787	39,748,133	39,889,599	36,405,149
27.002	Faculty of Education	17,990,476	19,435,883	18,230,127	18,500,998	18,691,372
27.003	Faculty of Health Sciences	15,531,162	15,616,622	15,928,548	16,032,701	16,148,993
27.004	Faculty of Management and Computing	9,752,600	10,135,550	12,337,016	12,478,375	12,692,290
27.005	Faculty of Engineering Technology	4,951,628	4,771,811	5,641,013	5,728,487	5,818,939

		2014 Actual MVR	2015 Revised MVR	2016 Approved MVR	2017 Approved MVR	2018 Approved MVR
27.006	Faculty of Hospitality and tourism Studies	9,256,351	10,610,979	9,429,180	9,570,111	9,723,180
27.007	Centre for Maritime Studies	3,064,595	3,508,522	4,381,165	4,481,891	4,577,015
27.008	Centre for Open Learning	7,308,092	8,427,221	7,465,748	7,538,261	7,619,496
27.009	Faculty of Sharee'a and Law	6,415,200	7,699,915	7,781,804	7,822,079	7,864,367
27.010	Atholhu thakugai hingaa campus thakuge Kharad	12,439,756	12,647,688	12,794,338	12,944,771	13,099,716
27.011	Faculty of Arts	6,555,929	8,583,967	7,470,439	7,561,584	7,657,258
27.012	Faculty of Islamic Studies	7,723,779	8,849,524	8,093,620	8,198,575	8,308,781
27.013	Faculty of Science	4,214,104	5,403,357	4,909,733	4,962,301	5,007,002
27.014	National law Library	4,386,923	4,941,658	5,193,279	5,315,845	5,444,543
<b>28</b>	<b>Ministry of Foreign Affairs</b>	<b>132,084,695</b>	<b>194,069,228</b>	<b>220,147,728</b>	<b>221,753,686</b>	<b>228,499,638</b>
28.001	Ministry of Foreign Affairs	43,817,482	57,552,877	63,373,458	65,359,396	70,774,670
28.002	Bangladesh ga hunna Dhivehi raajeyge Embassy	2,328,130	2,532,573	5,598,470	5,604,355	5,604,355
28.003	Sri Lanka ga Hunna Dhivehi High Commission	8,960,068	15,613,747	17,456,881	17,589,652	17,729,060
28.004	Permanent Mission to the United Nation	9,214,514	17,223,757	15,757,637	15,892,010	16,038,352
28.005	Ingireysi Vilaathu ga hunna Dhivehi raajeyge Hig	7,612,119	5,164,787	11,261,883	9,406,476	9,453,674
28.006	India ga Hunna Dhivehi High Commission	8,023,229	14,504,723	12,535,788	12,890,338	13,304,977
28.007	Trivananthapuram ga hunna Dhivehi Consulate	2,306,896	6,061,920	6,585,839	6,622,354	6,722,308
28.008	Malaysia ga Hunna Dhivehi High Commission	8,584,831	13,603,831	14,520,915	14,526,395	14,527,940
28.009	Japan ga Hunna Dhivehi Embassy	6,350,534	11,263,499	9,769,983	9,870,763	10,004,725
28.010	China ga hunna Dhivehi raajeyge Embassy	5,415,799	8,613,224	7,691,423	7,799,098	7,947,797
28.011	Saudi Arabia ga hunna Dhivehi raajeyge Embassy	5,492,065	6,540,031	10,180,997	10,488,627	10,504,970
28.012	Geneva ga Hunna Dhivehi Raajeyge Permanent M	6,814,040	6,903,276	10,127,704	10,227,112	10,336,459
28.013	Pakistan ga Hunna Dhivehi Raajeyge Embassy	2,603,962	5,177,247	5,627,124	5,632,249	5,632,722
28.014	European Community ah hunna Dhivehi raajeyge	4,746,023	7,952,833	10,305,577	10,513,982	10,518,408
28.015	Singapore ga hunna Dhivehi raajeyge High Comm	6,748,060	10,947,936	10,117,524	10,045,328	10,063,174
28.016	Abu Dhabi ga hunna Dhivehi raajeyge Embassy	3,066,943	4,412,967	9,236,525	9,285,551	9,336,047
<b>29</b>	<b>Ministry of Health and Family</b>	<b>3,446,308,260</b>	<b>3,861,849,972</b>	<b>3,773,396,850</b>	<b>3,755,787,040</b>	<b>3,673,907,827</b>
29.001	Ministry of Health	145,650,999	198,094,827	349,288,007	348,765,864	262,061,255
29.002	Health Protection Agency	20,530,552	24,683,840	22,226,743	22,760,793	23,306,720
29.003	Khaassa Eheeah Beynunvaa Meehun thibey M	21,692,296	34,323,896	30,635,514	30,894,206	31,158,072
29.004	Maldives Food & Drug Authority	10,759,131	17,086,167	18,855,117	19,411,302	19,992,629
29.005	National Social Protection Agency	1,635,577,316	1,794,784,401	1,537,619,237	1,537,744,616	1,537,769,217
29.006	Maldives Blood Services	11,029,967	24,602,057	21,396,273	21,427,013	21,427,013
29.007	Indhiraagaandhi Memorial Hospital	599,984,382	756,641,869	691,642,203	662,922,743	657,516,953
29.008	Hulhumale Hospital	47,795,603	61,233,518	67,859,116	67,540,053	69,264,010
29.009	HD- Regional Hospital	92,581,893	80,190,493	89,771,153	90,978,623	92,005,503
29.010	R- Regional Hospital	67,922,942	69,686,950	78,514,344	78,751,256	78,995,275
29.011	M- Regional Hospital	30,182,428	30,640,212	37,957,937	38,119,334	38,363,867
29.012	GDH- Regional Hospital	71,738,118	73,287,412	75,316,433	77,287,401	77,308,563
29.013	L- Regional Hospital	62,170,255	59,568,670	63,426,352	64,965,466	66,831,494
29.014	S- Regional Hospital	76,692,898	77,433,478	76,468,610	76,564,181	76,704,418
29.015	HA- Atoll Hospital	60,165,000	56,716,403	63,787,401	64,013,502	64,246,386
29.016	SH- Atoll Hospital	54,501,560	54,847,945	58,632,431	58,985,963	59,056,491
29.017	N- Atoll Hospital	44,382,878	42,337,148	42,714,611	43,290,783	43,930,176
29.018	B- Atoll Hospital	46,800,879	44,778,212	51,055,926	51,691,535	51,791,535
29.019	LH- Atoll Hospital	33,163,459	33,711,777	37,320,434	38,402,065	38,944,694
29.020	K- Atoll Health Services	31,688,547	34,362,736	40,742,266	40,820,460	40,825,710
29.021	AA- Atoll Hospital	29,999,620	30,869,573	33,706,512	33,833,019	33,899,982
29.022	ADH- Atoll Hospital	39,273,980	42,535,101	43,804,168	44,151,698	44,516,607
29.023	V- Atoll Hospital	11,745,493	12,641,719	13,426,275	13,793,410	13,862,853

	2014 Actual MVR	2015 Revised MVR	2016 Approved MVR	2017 Approved MVR	2018 Approved MVR
29.024 F- Atoll Hospital	28,041,919	26,022,298	30,036,428	30,135,477	30,205,757
29.025 DH- Atoll Hospital	33,488,098	30,167,064	34,480,632	34,665,782	34,856,488
29.026 TH- Atoll Hospital	56,121,025	48,240,539	50,677,905	50,900,426	51,129,624
29.027 GA- Atoll Hospital	44,034,663	51,742,408	50,589,415	50,879,583	51,184,211
29.028 Gn- Atoll Hospital	24,187,329	31,534,133	29,916,812	30,204,154	30,506,608
29.029 Male' Health Centre (Dhamanaveshi)	3,684,607	4,526,124	5,509,474	5,535,292	5,544,659
29.030 Villingili Hospital	10,720,423	14,559,002	26,019,121	26,351,040	26,701,057
<b>30 Ministry of Economic Development</b>	<b>136,020,760</b>	<b>299,132,291</b>	<b>322,426,065</b>	<b>293,638,050</b>	<b>303,785,023</b>
30.001 Ministry of Economic Development	21,116,245	40,531,985	120,914,470	125,492,843	121,585,982
30.002 Department of Immigration and Emmigration	105,068,331	245,219,955	187,362,094	153,614,022	167,428,165
30.003 Transport Authority	8,446,398	10,302,928	10,062,943	10,227,641	10,398,928
30.004 Labour Relations Authority	1,389,786	3,077,422	4,086,558	4,303,544	4,371,948
<b>31 Ministry of Tourism</b>	<b>102,361,409</b>	<b>168,613,507</b>	<b>321,478,978</b>	<b>341,699,667</b>	<b>435,217,283</b>
31.001 Ministry of Tourism	48,755,356	88,833,729	133,614,822	88,751,388	88,892,053
31.002 Regional Airports	53,606,053	79,779,778	187,864,156	252,948,279	346,325,230
<b>32 Ministry of Youth and Sports</b>	<b>190,408,125</b>	<b>282,824,267</b>	<b>378,362,402</b>	<b>572,647,786</b>	<b>858,024,011</b>
32.001 Ministry of Youth and Sports	177,787,029	264,049,397	361,942,636	556,112,773	841,441,668
32.002 Kulhivaruge Khidhumaai thakaai behey bai	71,092	-	-	-	-
32.003 Human Resource Section / MHRYS	72,795	3,392	-	-	-
32.004 Qawmee Kuthubukhaanaa	4,789,733	6,340,296	7,198,964	7,180,135	7,205,782
32.005 National Centre for the Arts	5,324,304	9,655,364	6,521,495	6,619,560	6,621,352
32.006 National Bureau of Classification	2,363,172	2,775,819	2,699,307	2,735,318	2,755,209
<b>33 Ministry of Housing and Infrastructure</b>	<b>1,339,745,820</b>	<b>1,312,694,536</b>	<b>2,483,284,338</b>	<b>2,213,235,003</b>	<b>1,022,385,537</b>
33.001 Ministry of Housing and Infrastructure	1,310,991,479	1,268,181,948	2,435,275,990	2,164,707,484	973,130,153
33.002 Maldives Land and Survey Authority	4,506,178	8,786,769	11,017,093	11,160,913	11,309,042
33.003 Public works Services	21,694,190	35,725,819	36,991,255	37,366,606	37,946,342
33.004 Office of Programs and Project	2,553,973	-	-	-	-
<b>34 Ministry of Fisheries and Agriculture</b>	<b>85,389,865</b>	<b>63,309,100</b>	<b>113,323,505</b>	<b>97,790,455</b>	<b>89,309,016</b>
34.001 Ministry Fisheries and Agriculture	85,389,865	63,309,100	113,323,505	97,790,455	89,309,016
<b>35 Ministry of Islamic Affairs</b>	<b>48,537,623</b>	<b>139,825,146</b>	<b>178,546,002</b>	<b>192,822,387</b>	<b>111,874,972</b>
35.001 Ministry of Islamic Affairs	43,243,220	133,877,534	172,218,689	186,406,551	105,325,519
35.002 Keerithi Quruanai Behey Markaz	5,294,403	5,947,612	6,327,313	6,415,836	6,549,453
<b>36 Ministry of Environment and Energy</b>	<b>129,863,051</b>	<b>541,636,335</b>	<b>1,161,642,178</b>	<b>1,274,526,320</b>	<b>1,442,726,699</b>
36.001 Ministry of Environment and Energy	79,837,108	329,917,431	1,112,389,068	1,225,258,948	1,392,718,089
36.002 Karantaai, Fenaai, Narudhamaa aa behey bai / M	18,246,447	159,561,459	-	-	-
36.003 Maldives Meteorological Service	21,236,433	37,604,435	37,024,872	36,928,946	37,757,902
36.004 Maldives energy Authority	1,790,453	3,114,263	2,331,192	2,383,192	2,234,192
36.005 Environmental Protection Agency	8,752,610	11,438,747	9,897,046	9,955,234	10,016,516
<b>37 Ministry Of Law &amp; Gender</b>	<b>51,936,644</b>	<b>110,387,877</b>	<b>118,299,270</b>	<b>131,309,832</b>	<b>117,216,733</b>
37.001 Ministry Of Law & Gender	6,560,396	36,954,831	36,712,478	49,654,435	35,087,855
37.002 Attorney General ge Office	14,172,351	27,033,588	23,406,871	23,634,436	23,868,832
37.003 Family & Children Service Centre	14,345,915	23,360,383	19,558,084	19,481,510	19,438,283
37.004 Hulhumale' Kudakudhinge Hiyaa	-	-	14,648,187	14,292,787	14,293,887
37.005 Kudakudhinge Hiyaa	14,293,442	18,295,469	19,212,003	19,418,510	19,631,220
37.006 Family Protection Authority	2,564,540	4,743,606	4,761,647	4,828,154	4,896,656
<b>38 Ministry Of Transport and Communication</b>	<b>13,412,511</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>39 Councils</b>	<b>978,713,406</b>	<b>1,087,214,026</b>	<b>925,958,895</b>	<b>934,595,199</b>	<b>943,738,785</b>

	2014 Actual MVR	2015 Revised MVR	2016 Approved MVR	2017 Approved MVR	2018 Approved MVR
39.001	214,029,130	137,567,156	62,006,798	62,311,398	62,321,506
39.002	49,939,066	58,974,342	27,331,685	27,843,220	28,321,365
39.003	7,785,449	8,031,755	7,691,978	7,723,864	7,757,345
39.004	2,820,056	4,012,411	3,622,330	3,780,048	3,944,955
39.005	2,288,339	2,279,612	2,609,000	2,675,250	2,697,712
39.006	2,217,027	3,153,988	3,127,943	3,166,508	3,192,989
39.007	1,754,214	2,383,936	2,609,704	2,564,565	2,586,765
39.008	5,511,633	8,689,307	6,770,897	6,864,645	6,962,150
39.009	5,642,985	8,234,047	6,069,363	6,172,385	6,280,557
39.010	3,646,248	7,066,685	5,645,000	5,607,539	5,607,539
39.011	2,043,313	3,633,378	3,111,865	3,119,578	3,124,059
39.012	7,408,472	7,436,288	7,429,000	7,504,696	7,582,664
39.013	2,384,910	5,093,885	3,957,979	4,035,219	4,115,291
39.014	3,314,572	3,771,051	3,832,563	3,874,377	3,917,447
39.015	2,106,089	2,495,127	3,141,000	3,138,300	3,138,300
39.016	2,142,227	2,614,914	2,744,380	2,736,080	2,763,580
39.017	3,460,116	5,158,874	4,590,000	4,638,849	4,743,345
39.018	7,001,862	8,275,459	7,745,095	7,774,330	7,804,149
39.019	3,130,619	4,072,667	4,260,477	4,229,477	4,254,477
39.020	2,151,159	2,371,185	2,666,136	2,725,636	2,805,160
39.021	2,077,601	2,033,463	2,774,617	2,807,732	2,823,805
39.022	2,118,324	3,399,596	2,648,618	2,627,234	2,655,024
39.023	3,606,563	3,685,265	4,301,710	4,244,240	4,245,271
39.024	2,490,863	2,966,371	3,581,652	3,488,572	3,531,122
39.025	3,947,507	5,291,301	4,967,208	4,875,556	4,877,719
39.026	2,450,656	3,081,612	3,132,602	3,122,432	3,123,963
39.027	8,572,818	8,208,007	11,074,413	11,081,763	11,024,944
39.028	2,635,096	3,755,949	3,348,928	3,421,757	3,499,444
39.029	2,922,710	3,937,706	3,656,869	3,730,840	3,808,513
39.030	4,655,243	6,087,681	5,598,948	5,685,427	5,849,217
39.031	3,818,200	4,515,321	4,520,203	4,469,108	4,464,789
39.032	7,014,710	7,271,300	7,658,190	7,749,146	7,903,900
39.033	3,149,948	4,347,704	4,387,460	4,416,948	4,447,209
39.034	1,824,423	1,923,006	2,557,064	2,577,358	2,598,058
39.035	2,211,605	2,850,141	2,957,535	2,961,728	2,967,151
39.036	2,570,309	3,869,636	3,598,551	3,645,226	3,683,738
39.037	2,546,188	2,444,851	3,380,187	3,427,834	3,476,971
39.038	3,022,112	3,337,414	3,198,500	3,209,656	3,220,924
39.039	3,266,674	4,612,722	3,975,101	4,046,630	4,121,732
39.040	2,876,330	3,661,971	3,174,180	3,177,180	3,180,480
39.041	3,251,325	4,492,832	3,874,496	3,902,136	3,930,328
39.042	2,640,328	4,049,119	3,439,052	3,507,880	3,580,155
39.043	3,192,738	5,091,858	4,149,394	4,149,734	4,150,091
39.044	2,624,516	3,405,920	3,454,199	3,479,956	3,506,228
39.045	4,269,999	6,368,171	5,928,092	5,999,068	6,087,625
39.046	3,485,817	6,899,983	4,992,915	5,074,124	5,159,034
39.047	5,290,117	5,414,044	5,709,850	5,833,176	5,913,710
39.048	2,174,620	2,742,274	2,618,094	2,615,292	2,615,292
39.049	3,749,597	5,649,404	5,033,561	5,050,554	5,067,720
39.050	2,136,383	3,254,929	2,974,675	3,014,534	3,056,169
39.051	2,686,743	2,962,849	3,100,000	3,132,077	3,165,113

		2014 Actual MVR	2015 Revised MVR	2016 Approved MVR	2017 Approved MVR	2018 Approved MVR
39.052	Secretariat of South Miladhunmadulu Landhoo Co	3,737,076	4,455,425	3,949,687	4,085,878	4,228,266
39.053	Secretariat of South Miladhunmadulu Maafaru Co	2,241,214	3,183,907	2,950,640	3,013,340	3,071,676
39.054	Secretariat of South Miladhunmadulu Lhohee Cou	2,096,512	2,027,732	2,585,948	2,604,386	2,623,193
39.055	Secretariat of South Miladhunmadulu Miladhoo C	3,353,928	4,995,351	3,655,958	3,661,278	3,666,228
39.056	Secretariat of South Miladhunmadulu Magoodhoo	1,926,168	2,411,771	2,500,000	2,525,284	2,551,837
39.057	Secretariat of South Miladhunmadulu Manadhoo C	4,052,190	4,263,763	3,944,415	3,963,159	3,981,042
39.058	Secretariat of South Miladhunmadulu Holhudhoo C	3,808,209	4,744,795	4,191,873	4,206,201	4,232,311
39.059	Secretariat of South Miladhunmadulu Foh'dhoo C	2,022,386	2,120,418	2,317,995	2,377,745	2,283,745
39.060	Secretariat of South Miladhunmadulu Velidhoo C	5,687,174	5,821,319	4,970,882	5,009,371	5,058,448
39.061	<i>Secretariat of North Maalhosmadulu Atoll Council</i>	7,273,869	7,290,478	<b>7,495,415</b>	<b>7,531,667</b>	<b>7,569,009</b>
39.062	Secretariat of North Maalhosmadulu Alifushi Cou	3,970,587	4,669,782	4,544,620	4,555,740	4,567,416
39.063	Secretariat of North Maalhosmadulu Vaadhoo Cou	2,646,929	3,978,341	3,241,734	3,264,142	3,287,226
39.064	Secretariat of North Maalhosmadulu Rasge'theemu	2,714,650	3,626,445	3,247,140	3,228,708	3,275,449
39.065	Secretariat of North Maalhosmadulu Angolhi'theer	2,756,765	3,609,444	2,990,315	3,019,478	3,049,517
39.066	Secretariat of North Maalhosmadulu Hulhudhuffaa	3,933,512	4,208,519	4,549,675	4,597,947	4,647,725
39.067	Secretariat of North Maalhosmadulu Ungoofaaru C	8,399,213	8,768,780	5,674,496	5,846,246	5,700,276
39.068	Secretariat of North Maalhosmadulu Dhuvafaru C	4,320,536	5,827,807	5,863,275	5,953,839	6,016,023
39.069	Secretariat of North Maalhosmadulu Maakurathu C	2,904,817	4,020,210	3,691,678	3,758,894	3,913,745
39.070	Secretariat of North Maalhosmadulu Rasmaadhoo	2,661,717	3,152,840	2,862,018	2,854,450	2,888,180
39.071	Secretariat of North Maalhosmadulu Innamaadhoo	2,870,404	3,427,862	2,972,477	3,009,860	3,048,421
39.072	Secretariat of North Maalhosmadulu Maduvvari C	3,410,483	4,196,265	4,045,275	4,129,936	4,203,082
39.073	Secretariat of North Maalhosmadulu Inguraidhoo C	3,357,748	4,730,270	4,682,116	4,772,441	4,867,291
39.074	Secretariat of North Maalhosmadulu Meedhoo Cou	3,789,990	4,859,100	4,610,639	4,655,995	4,702,713
39.075	Secretariat of North Maalhosmadulu Fainu Council	2,313,921	3,097,098	2,967,900	2,974,847	3,009,988
39.076	Secretariat of North Maalhosmadulu Kinolhahu C	2,518,357	3,004,122	3,343,671	3,367,705	3,392,377
39.077	<i>Secretariat of South Maalhosmadulu Atoll Council</i>	5,664,004	6,137,753	<b>6,293,003</b>	<b>6,421,013</b>	<b>6,612,516</b>
39.078	Secretariat of South Maalhosmadulu Kudarikilu C	2,240,306	3,486,872	2,939,501	2,961,484	2,984,849
39.079	Secretariat of South Maalhosmadulu Kamadhoo C	2,328,119	2,646,832	2,393,000	2,397,058	2,397,058
39.080	Secretariat of South Maalhosmadulu Kendhoo Cou	2,896,220	3,666,328	3,592,870	3,626,671	3,661,487
39.081	Secretariat of South Maalhosmadulu Kihaadhoo C	2,080,493	2,997,776	2,687,231	2,714,328	2,742,235
39.082	Secretariat of South Maalhosmadulu Dhonfanu Co	1,945,657	2,145,409	2,700,000	2,726,111	2,726,111
39.083	Secretariat of South Maalhosmadulu Dharavandho	4,314,282	3,928,669	3,764,001	3,789,171	3,795,071
39.084	Secretariat of South Maalhosmadulu Maalhohu Co	2,260,421	2,799,942	2,764,000	2,841,858	2,926,561
39.085	Secretariat of South Maalhosmadulu Eydhafushi C	5,296,344	6,669,681	5,812,869	5,891,682	5,972,861
39.086	Secretariat of South Maalhosmadulu Thulhaadhoo	4,365,252	5,169,001	5,275,403	5,343,507	5,413,649
39.087	Secretariat of South Maalhosmadulu Hithaadhoo C	2,904,563	3,595,518	3,342,000	3,365,486	3,398,486
39.088	Secretariat of South Maalhosmadulu Fulhadhoo C	1,573,957	2,028,869	1,964,849	1,973,969	1,975,823
39.089	Secretariat of South Maalhosmadulu Fehendhoo C	1,678,454	1,915,786	2,264,707	2,288,477	2,315,071
39.090	Secretariat of South Maalhosmadulu Goiydhoo Co	2,610,067	3,409,419	2,884,701	2,905,188	2,926,290
39.091	<i>Secretariat of Faadhippolhu Atoll Council</i>	5,108,464	5,383,266	<b>5,680,431</b>	<b>5,716,787</b>	<b>5,754,236</b>
39.092	Secretariat of Faadhippolhu Hinnavaru Council	5,384,327	6,034,289	5,400,355	5,496,133	5,596,701
39.093	Secretariat of Faadhippolhu Naifaru Council	5,447,033	5,390,339	6,880,611	7,016,626	7,160,623
39.094	Secretariat of Faadhippolhu Kurendhoo Council	3,141,074	3,904,108	4,265,731	4,310,063	4,355,723
39.095	Secretariat of Faadhippolhu Olhuvelifushi Council	2,484,272	2,851,889	2,874,347	2,899,489	2,925,387
39.096	<i>Secretariat of Male' Atoll Council</i>	4,892,348	6,277,645	<b>5,396,969</b>	<b>5,438,745</b>	<b>5,481,777</b>
39.097	Secretariat of Male' Atoll Kaashidhoo Council	4,881,840	6,103,302	5,925,375	5,966,274	6,008,403
39.098	Secretariat of Male' Atoll Gaafaru Council	3,316,758	3,760,737	3,629,121	3,733,168	3,733,168
39.099	Secretariat of Male' Atoll Dhiffushi Council	2,514,759	2,483,722	2,951,084	2,984,324	3,018,565
39.100	Secretariat of Male' Atoll Thulusdhoo Council	3,349,313	4,107,633	4,265,363	4,444,385	4,631,379
39.101	Secretariat of Male' Atoll Huraa Council	6,010,432	6,290,932	4,412,158	4,456,275	4,523,772
39.102	Secretariat of Male' Atoll Hinmafushi Council	3,578,069	2,954,159	3,849,483	3,942,591	4,036,799



		2014 Actual MVR	2015 Revised MVR	2016 Approved MVR	2017 Approved MVR	2018 Approved MVR
39.103	Secretariat of Male' Atoll Gulhi Council	2,148,944	2,029,686	2,623,515	2,657,574	2,676,576
39.104	Secretariat of Male' Atoll Maafushi Council	3,202,272	3,700,164	4,654,117	4,700,521	4,746,708
39.105	Secretariat of Male' Atoll Guraidhoo Council	4,143,420	5,203,976	4,628,925	4,674,974	4,726,274
39.106	<i>Secretariat of North Ari Atoll Council</i>	5,642,863	4,424,841	<b>6,091,391</b>	<b>6,134,817</b>	<b>6,179,540</b>
39.107	Secretariat of North Ari Atoll Thoddoo Council	3,624,136	4,598,571	4,329,687	4,321,525	4,335,975
39.108	Secretariat of North Ari Atoll Rasdhoo Council	2,948,334	3,590,496	3,645,918	3,739,263	3,837,278
39.109	Secretariat of North Ari Atoll Ukulhahu Council	4,161,706	4,823,507	4,405,660	4,490,060	4,582,703
39.110	Secretariat of North Ari Atoll Mathiveri Council	3,821,164	4,799,977	4,607,996	4,647,471	4,690,422
39.111	Secretariat of North Ari Atoll Bodufulhadhoo Council	2,799,886	2,823,193	2,826,282	2,849,172	2,873,207
39.112	Secretariat of North Ari Atoll Feridhoo Council	2,016,770	2,622,929	2,713,600	2,743,971	2,775,253
39.113	Secretariat of North Ari Atoll Maalhos Council	1,890,450	2,968,604	2,500,000	2,526,117	2,553,543
39.114	Secretariat of North Ari Atoll Himandhoo Council	2,346,136	2,686,626	2,803,000	2,821,713	2,840,800
39.115	<i>Secretariat of South Ari Atoll Council</i>	5,511,205	5,434,651	<b>5,934,546</b>	<b>5,982,892</b>	<b>6,048,667</b>
39.116	Secretariat of South Ari Atoll Hanyaameedhoo Council	2,772,113	3,614,561	3,719,804	3,763,107	3,807,822
39.117	Secretariat of South Ari Atoll Omadhoo Council	2,823,913	3,106,873	3,168,186	3,248,599	3,285,674
39.118	Secretariat of South Ari Atoll Kunburudhoo Council	2,684,649	2,127,072	2,699,500	2,719,933	2,751,889
39.119	Secretariat of South Ari Atoll Mahibadhoo Council	3,635,929	5,527,353	4,686,019	4,712,152	4,757,836
39.120	Secretariat of South Ari Atoll Mandhoo Council	1,759,540	1,605,313	2,497,253	2,494,375	2,497,848
39.121	Secretariat of South Ari Atoll Dhangethi Council	3,390,739	4,107,023	3,898,314	4,052,163	4,179,729
39.122	Secretariat of South Ari Atoll Dhigurah Council	2,759,784	3,848,864	3,451,813	3,474,726	3,498,123
39.123	Secretariat of South Ari Atoll Dhidhdhoo Council	1,994,499	2,069,210	2,278,765	2,298,023	2,317,854
39.124	Secretariat of South Ari Atoll Fenfushi Council	2,665,449	3,436,623	3,064,658	3,121,635	3,133,877
39.125	Secretariat of South Ari Atoll Maamigili Council	4,050,393	4,456,379	4,701,868	4,741,432	4,782,187
39.126	<i>Secretariat of Felidhe' Atoll Council</i>	4,632,724	4,713,252	<b>5,099,417</b>	<b>5,123,598</b>	<b>5,148,261</b>
39.127	Secretariat of Felidhe' Atoll Fulidhoo Council	2,117,064	2,326,798	2,635,732	2,651,022	2,667,715
39.128	Secretariat of Felidhe' Atoll Thinadhoo Council	1,420,217	1,427,231	1,985,775	1,996,452	2,023,667
39.129	Secretariat of Felidhe' Atoll Felidhoo Council	2,680,481	2,864,580	2,896,454	2,930,730	2,964,306
39.130	Secretariat of Felidhe' Atoll Keyodhoo Council	2,585,619	2,758,171	3,030,972	3,052,170	3,073,806
39.131	Secretariat of Felidhe' Atoll Rakeedhoo Council	1,503,954	1,823,524	2,281,643	2,348,895	2,348,895
39.132	<i>Secretariat of Mulak Atoll Council</i>	4,793,263	5,177,364	<b>5,154,531</b>	<b>5,189,232</b>	<b>5,224,978</b>
39.133	Secretariat of Mulak Atoll Raiymandhoo Council	1,936,542	2,196,851	2,388,826	2,401,640	2,414,708
39.134	Secretariat of Mulak Atoll Veyvashu Council	2,382,865	2,732,067	2,765,022	2,788,290	2,812,693
39.135	Secretariat of Mulak Atoll Mulaku Council	3,467,627	5,533,436	3,997,798	4,050,228	4,093,849
39.136	Secretariat of Mulak Atoll Muli Council	2,924,429	3,493,130	3,710,871	3,741,543	3,780,658
39.137	Secretariat of Mulak Atoll Naalaafushi Council	2,188,023	2,855,129	2,670,016	2,687,942	2,706,764
39.138	Secretariat of Mulak Atoll Kolhufushi Council	2,948,121	3,636,943	3,396,538	3,405,797	3,410,246
39.139	Secretariat of Mulak Atoll Dhiggaru Council	2,955,800	3,277,641	3,377,756	3,418,741	3,460,956
39.140	Secretariat of Mulak Atoll Maduvvari Council	2,158,327	2,637,137	2,629,509	2,733,804	2,843,045
39.141	<i>Secretariat of North Nilandhe' Atoll Council</i>	6,114,646	7,103,786	<b>6,606,117</b>	<b>6,785,168</b>	<b>6,849,921</b>
39.142	Secretariat of North Nilandhe' Atoll Feeali Council	3,080,821	4,919,284	3,523,132	3,460,177	3,477,656
39.143	Secretariat of North Nilandhe' Atoll Bileydhoo Council	3,584,214	4,096,691	4,208,409	4,153,220	4,167,974
39.144	Secretariat of North Nilandhe' Atoll Magoodhoo Council	3,917,350	4,950,458	4,178,664	4,216,885	4,256,254
39.145	Secretariat of North Nilandhe' Atoll Dharanboodhoo Council	3,272,002	4,496,304	3,677,877	3,683,169	3,687,945
39.146	Secretariat of North Nilandhe' Atoll Nilandhoo Council	5,264,962	7,740,269	5,669,341	5,715,947	5,789,752
39.147	<i>Secretariat of South Nilandhe' Atoll Council</i>	5,129,541	6,037,760	<b>6,676,736</b>	<b>6,703,055</b>	<b>6,729,640</b>
39.148	Secretariat of South Nilandhe' Atoll Meedhoo Council	3,509,529	4,803,726	4,767,614	4,828,330	4,890,867
39.149	Secretariat of South Nilandhe' Atoll Bandidhoo Council	2,371,972	4,319,712	3,282,049	3,335,514	3,365,319
39.150	Secretariat of South Nilandhe' Atoll Rinbudhoo Council	2,434,237	3,154,118	2,669,495	2,746,844	2,781,487
39.151	Secretariat of South Nilandhe' Atoll Hulhudheli Council	2,974,653	3,582,435	3,997,873	4,046,458	4,096,504
39.152	Secretariat of South Nilandhe' Atoll Maa'enboodhoo Council	2,578,251	4,004,917	3,590,000	3,647,966	3,682,702
39.153	Secretariat of South Nilandhe' Atoll Kudahuvadhoo Council	5,367,347	11,922,743	6,370,400	6,435,290	6,502,127

	2014 Actual MVR	2015 Revised MVR	2016 Approved MVR	2017 Approved MVR	2018 Approved MVR
39.154	6,399,255	7,675,971	7,008,589	7,032,295	7,056,271
39.155	2,406,392	4,316,303	<b>3,513,338</b>	<b>3,521,433</b>	<b>3,550,373</b>
39.156	2,960,294	4,366,426	4,281,596	4,465,304	4,657,288
39.157	2,777,475	3,359,997	3,110,391	3,153,389	3,199,486
39.158	2,131,638	2,889,108	2,986,799	3,035,628	3,076,402
39.159	4,362,354	4,891,113	4,415,418	4,505,238	4,523,688
39.160	2,881,098	4,238,781	3,882,298	3,901,538	3,924,963
39.161	2,088,757	2,744,911	2,409,854	2,439,310	2,470,239
39.162	3,152,980	4,227,545	3,673,983	3,704,830	3,791,443
39.163	1,714,253	1,917,492	2,095,398	2,115,666	2,136,545
39.164	3,381,435	4,476,873	4,680,062	4,739,125	4,769,495
39.165	2,695,558	3,295,079	3,589,404	3,648,348	3,710,240
39.166	2,479,255	3,521,117	3,342,131	3,430,606	3,522,057
39.167	2,238,135	3,952,275	2,888,047	2,936,747	2,959,971
39.168	7,333,034	6,994,148	7,563,793	7,615,786	7,669,339
39.169	2,486,298	3,121,276	<b>3,724,286</b>	<b>3,687,202</b>	<b>3,725,362</b>
39.170	2,045,592	2,890,831	3,390,799	3,425,876	3,462,008
39.171	2,181,611	2,423,871	3,218,128	3,254,706	3,292,383
39.172	2,841,350	4,056,462	3,624,999	3,654,045	3,683,963
39.173	1,678,504	2,070,847	2,481,026	2,338,682	2,363,521
39.174	9,618,679	9,233,012	8,822,581	8,827,576	8,871,549
39.175	3,604,264	4,157,304	4,006,002	4,020,858	4,025,308
39.176	5,295,479	4,822,895	4,854,810	4,908,557	4,963,920
39.177	1,699,979	2,236,258	2,332,000	2,340,266	2,340,266
39.178	2,226,300	2,447,112	3,088,000	3,122,515	3,173,547
39.179	2,607,474	3,102,665	3,285,781	3,317,240	3,349,646
39.180	2,130,985	2,056,815	3,005,000	3,071,900	3,008,600
39.181	5,654,972	5,932,975	6,535,211	6,601,361	6,669,499
39.182	3,269,046	4,974,855	<b>4,242,806</b>	<b>4,382,514</b>	<b>4,528,494</b>
39.183	10,982,693	7,585,166	6,575,556	6,783,556	6,783,556
39.184	3,193,332	4,436,894	3,873,405	3,912,663	3,953,101
39.185	3,358,047	4,453,872	3,426,101	3,487,103	3,566,407
39.186	4,563,764	4,396,711	4,625,711	4,682,012	4,739,999
39.187	2,897,108	4,800,399	2,997,000	3,014,874	3,033,284
39.188	1,638,741	3,411,345	2,794,060	2,857,010	2,866,376
39.189	3,247,579	6,527,920	4,070,943	3,797,043	3,769,493
39.190	2,237,012	2,925,370	3,041,039	3,063,411	3,086,230
39.191	8,161,678	7,913,831	7,567,515	7,621,991	7,678,105
39.192	3,621,049	5,209,267	<b>4,899,161</b>	<b>4,951,624</b>	<b>5,005,664</b>
39.193	3,190,182	3,742,148	3,537,125	3,575,034	3,614,082
39.194	2,542,064	2,961,763	3,476,602	3,522,011	3,568,786
39.195	3,764,479	5,213,520	4,399,535	4,449,956	4,501,891
39.196	2,588,267	3,098,067	3,350,500	3,207,240	3,211,840
39.197	3,867,922	4,557,013	3,908,435	3,966,585	4,027,609
39.198	2,656,899	3,536,692	3,771,179	3,811,037	3,852,091
39.199	3,510,885	4,609,639	3,805,401	3,705,401	3,705,401
39.200	5,280,682	15,799,899	6,647,100	6,709,330	6,773,429
39.201	7,102,733	7,661,031	6,989,039	7,054,805	7,123,856
39.202	3,074,963	4,966,845	<b>3,958,988</b>	<b>4,058,629</b>	<b>4,108,262</b>
39.203	4,404,148	5,408,693	4,084,447	4,076,530	4,106,018
39.204	2,944,843	3,615,775	3,630,654	3,655,287	3,680,413

	2014 Actual MVR	2015 Revised MVR	2016 Approved MVR	2017 Approved MVR	2018 Approved MVR
39.205 Secretriati of Fuvahmulak Hoadhadu Council	2,735,369	4,192,166	3,341,403	3,369,196	3,397,821
39.206 Secretriati of Fuvahmulak Miskiymagu Council	3,771,164	4,704,704	3,873,683	3,904,656	3,974,768
39.207 Secretriati of Fuvahmulak Funaadu Council	3,101,857	4,380,538	3,990,329	3,924,080	3,959,924
39.208 Secretriati of Fuvahmulak Male'gan Council	2,059,514	3,039,481	3,200,843	3,242,466	3,285,341
39.209 Secretriati of Fuvahmulak Dhoondigan Council	3,692,379	5,918,823	4,112,165	4,168,544	4,190,113
<b>TOTAL OFFICE BUDGET</b>	<b>17,516,209,221</b>	<b>20,848,715,536</b>	<b>23,341,867,708</b>	<b>23,388,980,048</b>	<b>21,832,703,683</b>
Government Contribution to the Political Parties	-	-	23,341,868	23,388,980	21,832,704
<b>TOTAL OFFICE BUDGET</b>	<b>17,516,209,221</b>	<b>20,848,715,536</b>	<b>23,365,209,576</b>	<b>23,412,369,028</b>	<b>21,854,536,387</b>
<b>40 Fund Accounts</b>	<b>98,288,548</b>	<b>140,350,035</b>	<b>104,045,000</b>	<b>102,428,350</b>	<b>104,417,250</b>
<b>41 Foreign Cash Grants</b>	<b>63,872,695</b>	<b>63,235,456</b>	<b>33,626,260</b>	<b>33,605,000</b>	<b>33,630,500</b>
<b>42 Development Foreign Projects Grants</b>	<b>101,401,130</b>	<b>1,019,179,590</b>	<b>1,186,943,650</b>	<b>1,201,366,595</b>	<b>933,961,000</b>
<b>43 Development Foreign Projects Loans</b>	<b>188,394,166</b>	<b>568,297,184</b>	<b>2,779,267,159</b>	<b>3,289,818,912</b>	<b>3,312,271,923</b>
<b>GRAND TOTAL</b>	<b>17,968,165,760</b>	<b>22,639,777,800</b>	<b>27,469,091,645</b>	<b>28,039,587,885</b>	<b>26,238,817,060</b>





Budget Estimates 2015 - 2017

## Government Total Expenditures - 2016

Office	Office Expenditure	Trust Funds	Grants	Loans	Total Expenditure
<b>1 Raeesul Jumhooriyya ge Office</b>	<b>101,735,649</b>	-	-	-	<b>101,735,649</b>
1.001 Raeesul Jumhooriyya ge Office	74,329,060	-	-	-	74,329,060
1.002 Raeesul Jumhooriyya ge Rasmeege	23,004,059	-	-	-	23,004,059
1.003 Hilaleege	4,402,530	-	-	-	4,402,530
<b>2 Rayyithunge Majlis ge Idhaaraa</b>	<b>216,485,156</b>	-	<b>5,025,000</b>	-	<b>221,510,156</b>
<b>3 Judicial Service Commission</b>	<b>11,959,541</b>	-	-	-	<b>11,959,541</b>
<b>4 Department of Judicial Administration</b>	<b>461,015,501</b>	-	-	-	<b>461,015,501</b>
4.001 Department of Judicial Administration	66,112,265	-	-	-	66,112,265
4.002 Supreme Court	19,306,202	-	-	-	19,306,202
4.003 Dhivehi Raajjeyge High Court	35,528,612	-	-	-	35,528,612
4.004 Atholhu Thakuge Sharuee Court thah	237,210,728	-	-	-	237,210,728
4.005 Civil Court	29,799,972	-	-	-	29,799,972
4.006 Criminal Court	30,445,571	-	-	-	30,445,571
4.007 Family Court	25,506,699	-	-	-	25,506,699
4.008 Juvenile Court	7,640,829	-	-	-	7,640,829
4.009 Drug Court	9,464,623	-	-	-	9,464,623
<b>5 Elections Commission</b>	<b>71,588,336</b>	-	-	-	<b>71,588,336</b>
<b>6 Civil Service Commission</b>	<b>23,653,845</b>	-	-	-	<b>23,653,845</b>
<b>7 Human Rights Commission</b>	<b>28,337,202</b>	-	<b>125,000</b>	-	<b>28,462,202</b>
<b>8 Anti-Corruption Commission</b>	<b>32,370,894</b>	-	-	-	<b>32,370,894</b>
<b>9 Auditor General ge Office</b>	<b>46,260,836</b>	-	-	-	<b>46,260,836</b>
<b>10 Prosecutor General ge Office</b>	<b>43,475,263</b>	-	-	-	<b>43,475,263</b>
<b>11 Maldives Inland revenue Authority</b>	<b>59,261,293</b>	-	-	-	<b>59,261,293</b>
<b>12 Employment Tribunal</b>	<b>6,994,535</b>	-	-	-	<b>6,994,535</b>
<b>13 Maldives Media Council</b>	<b>4,607,328</b>	-	<b>50,000</b>	-	<b>4,657,328</b>
<b>14 Maldives Broadcasting Commission</b>	<b>9,074,089</b>	-	-	-	<b>9,074,089</b>
<b>15 Tax Appeal Tribunal</b>	<b>4,370,220</b>	-	-	-	<b>4,370,220</b>
<b>16 Local Government Authority</b>	<b>100,480,580</b>	-	-	-	<b>100,480,580</b>
<b>17 Information Commissioners Office</b>	<b>5,556,151</b>	-	-	-	<b>5,556,151</b>
<b>18 National Integrity Commission</b>	<b>15,626,026</b>	-	-	-	<b>15,626,026</b>
<b>19 Civil Aviation Authority</b>		<b>16,277,800</b>	-	-	<b>16,277,800</b>

Office	Office Expenditure	Trust Funds	Grants	Loans	Total Expenditure
<b>20 Ministry of Finance and Treasury</b>	<b>6,080,478,541</b>	<b>251,000</b>	<b>16,276,768</b>	<b>1,025,022,551</b>	<b>7,122,028,860</b>
20.001 Ministry of Finance and Treasury	110,748,072	-	13,301,768	1,025,022,551	1,149,072,391
20.002 Ministry of Finance and Treasury / Khassa Budget	4,311,979,204	-	-	-	4,311,979,204
20.003 Pensions & Provident Fund Section	1,557,690,006	-	-	-	1,557,690,006
20.004 National Bureau of Statistics	13,765,186	-	140,000	-	13,905,186
20.005 National Centre For Information Technology	64,693,402	251,000	2,835,000	-	67,779,402
20.006 National Archives	9,909,005	-	-	-	9,909,005
20.007 Department of National Registrations	11,693,666	-	-	-	11,693,666
<b>21 Ministry of Defense &amp; National Security</b>	<b>1,172,701,046</b>	<b>20,000</b>	<b>65,894,265</b>	<b>-</b>	<b>1,238,615,311</b>
21.001 Ministry of Defense & National Security	9,959,165	20,000	-	-	9,979,165
21.002 Maldives National Defense Force	1,035,445,340	-	65,734,265	-	1,101,179,605
21.003 Global Maritime Distress Safety System	384,000	-	-	-	384,000
21.004 National Disaster Management Centre	10,841,852	-	160,000	-	11,001,852
21.005 Aviation Security Command	116,070,689	-	-	-	116,070,689
<b>22 Ministry of Home Affairs</b>	<b>1,852,763,857</b>	<b>-</b>	<b>113,244,400</b>	<b>-</b>	<b>1,966,008,257</b>
22.001 Ministry of Home Affairs	42,896,745	-	100,000	-	42,996,745
22.002 Maldives Police Services	1,103,601,440	-	113,054,400	-	1,216,655,840
22.003 Maldives Customs Services	214,937,341	-	60,000	-	214,997,341
22.004 National Drug Agency	78,471,887	-	-	-	78,471,887
22.005 Maldives Correctional Services	379,810,315	-	-	-	379,810,315
22.006 Juvenile Justice Unit	13,120,800	-	30,000	-	13,150,800
22.007 Thaulemaa Masakkaiyugannaidhey Kudakudhinge Ma	9,410,069	-	-	-	9,410,069
22.008 Communications Authority of Maldives	10,515,260	-	-	-	10,515,260
<b>23 Ministry of Education</b>	<b>2,762,618,696</b>	<b>14,992,000</b>	<b>25,161,800</b>	<b>-</b>	<b>2,802,772,496</b>
23.001 Ministry of Education	276,827,346	6,281,000	24,091,800	-	307,200,146
23.002 Department of Public Examinations	51,977,633	-	-	-	51,977,633
23.003 National Institute of Education	25,740,978	-	1,000,000	-	26,740,978
23.004 Atoll School Construction	275,070,918	-	-	-	275,070,918
23.005 Male' School Construction	84,649,245	-	-	-	84,649,245
23.006 Majeediyya School	24,932,083	167,000	-	-	25,099,083
23.007 Dharumavantha school	19,869,896	149,000	-	-	20,018,896
23.008 Aminiyya School	26,502,171	6,460,000	-	-	32,962,171
23.009 Hiriya School	17,966,755	150,000	-	-	18,116,755
23.010 Iskandaru School	27,643,543	270,000	-	-	27,913,543
23.011 CHSE	21,339,402	20,000	-	-	21,359,402
23.012 Al- Madrasathul Arabiyyathul Islamiyya	21,689,068	-	-	-	21,689,068
23.013 Jamaaludeen School	33,579,711	75,000	-	-	33,654,711
23.014 Thaaजूdeen School	24,928,760	189,000	-	-	25,117,760
23.015 Kalaafaanu School	25,092,293	220,000	-	-	25,312,293
23.016 Muhiyudeen School	17,095,600	-	-	-	17,095,600
23.017 Imaadudeen School	30,151,636	-	-	-	30,151,636
23.018 Ghaazee school	26,047,598	-	-	-	26,047,598
23.019 Ha.Atoll Education Centre	13,077,204	-	-	-	13,077,204
23.020 Hdh.Atoll Education Centre	13,803,434	-	-	-	13,803,434

Office	Office Expenditure	Trust Funds	Grants	Loans	Total Expenditure
23.021 Sh.Atoll Education Centre	9,080,956	-	-	-	9,080,956
23.022 N.Atoll Education Centre	9,574,816	-	-	-	9,574,816
23.023 R.Atoll Education Centre	13,723,561	-	-	-	13,723,561
23.024 B.Atoll Education Centre	18,988,957	-	-	-	18,988,957
23.025 LH.Atoll Education Centre	13,501,647	-	-	-	13,501,647
23.026 Adh.Atoll Education Centre	11,480,641	-	-	-	11,480,641
23.027 F.Atoll Education Centre	11,418,571	-	-	-	11,418,571
23.028 Dh.Atoll Education Centre	14,156,277	-	-	-	14,156,277
23.029 TH.Atoll Education Centre	9,799,731	-	-	-	9,799,731
23.030 L.Atoll Education Centre	12,111,008	-	-	-	12,111,008
23.031 GA.Atoll Education Centre	16,195,179	-	-	-	16,195,179
23.032 Gdh.Atoll Education Centre	12,705,008	-	-	-	12,705,008
23.033 Gn.Atoll Education Centre	16,233,770	-	-	-	16,233,770
23.034 Ha.Atholhu Madharusaa	12,395,609	-	-	-	12,395,609
23.035 Ihavandhoo School	15,981,416	-	-	-	15,981,416
23.036 Madhurasathul Seikh Ibrahim	8,488,557	-	-	-	8,488,557
23.037 Afeefudheen School	11,323,112	-	-	-	11,323,112
23.038 Nolhivaram School	15,374,830	-	-	-	15,374,830
23.039 Jalaaludeen School	13,400,522	-	-	-	13,400,522
23.040 Sh.Atoll School	8,684,551	-	-	-	8,684,551
23.041 Funadhoo School	12,164,872	-	-	-	12,164,872
23.042 Milandhoo School	11,875,823	-	-	-	11,875,823
23.043 Kendhikulhudhoo School	11,078,784	-	-	-	11,078,784
23.044 Meyna School	11,468,857	-	-	-	11,468,857
23.045 Ungoofaar School	11,063,522	-	-	-	11,063,522
23.046 Alifushee School	12,808,183	-	-	-	12,808,183
23.047 Maduwaree School	10,039,357	-	-	-	10,039,357
23.048 Hulhudhufaar School	12,198,092	-	-	-	12,198,092
23.049 Thulhaadhoo School	10,540,717	-	-	-	10,540,717
23.050 Lh.Atoll School	10,011,780	-	-	-	10,011,780
23.051 Madhurasathul Ifthithaah	16,719,251	-	-	-	16,719,251
23.052 K.Atoll School	10,646,849	-	-	-	10,646,849
23.053 Adh.Atoll School	8,892,253	-	-	-	8,892,253
23.054 Qatharu Ameer School	13,121,022	-	-	-	13,121,022
23.055 L.Maavashu School	10,389,646	-	-	-	10,389,646
23.056 Aboobakuru School	8,766,690	-	-	-	8,766,690
23.057 Hafiz Ahmed School	11,734,256	-	-	-	11,734,256
23.058 Madharusathul Sheikh Mohamed Jamaaluddin / Gn.Fuv	11,410,981	-	-	-	11,410,981
23.059 Hithadhoo School	21,186,949	-	-	-	21,186,949
23.060 Sharafuddheen School	22,725,894	-	-	-	22,725,894
23.061 Feydhoo School	15,439,931	-	-	-	15,439,931
23.062 Addu High School	15,015,936	-	-	-	15,015,936
23.063 Thinadhoo School	10,547,242	-	-	-	10,547,242
23.064 Department of Higher Education	399,505,242	510,000	-	-	400,015,242
23.065 Technical and Vocational Education Training authority	3,508,507	-	-	-	3,508,507
23.066 Maldives Qualification Authority	4,663,553	-	-	-	4,663,553
23.067 Maldives Polytechnic	17,971,322	450,000	-	-	18,421,322

Office	Office Expenditure	Trust Funds	Grants	Loans	Total Expenditure
23.068 Dhivehi Bahuge Academy	8,789,246	-	-	-	8,789,246
23.069 Northern Education Unit	242,866,553	-	-	-	242,866,553
23.070 Central Education Unit	208,302,082	-	-	-	208,302,082
23.071 Southern Education Unit	244,983,140	-	-	-	244,983,140
23.072 Department of Heritage	9,985,609	51,000	70,000	-	10,106,609
23.073 Rehendhi School	19,592,562	-	-	-	19,592,562
<b>24 Maldives Islamic University</b>	<b>74,182,769</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>74,182,769</b>
<b>25 Maldives National University</b>	<b>159,404,143</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>159,404,143</b>
25.001 Maldives National University	39,748,133	-	-	-	39,748,133
25.002 Faculty of Education	18,230,127	-	-	-	18,230,127
25.003 Faculty of Health Sciences	15,928,548	-	-	-	15,928,548
25.004 Faculty of Management and Computing	12,337,016	-	-	-	12,337,016
25.005 Faculty of Engineering Technology	5,641,013	-	-	-	5,641,013
25.006 Faculty of Hospitality and tourism Studies	9,429,180	-	-	-	9,429,180
25.007 Centre for Maritime Studies	4,381,165	-	-	-	4,381,165
25.008 Centre for Open Learning	7,465,748	-	-	-	7,465,748
25.009 Faculty of Sharee'a and Law	7,781,804	-	-	-	7,781,804
25.010 Atholhu thakugai hingaa campus thakuge Kharadh	12,794,338	-	-	-	12,794,338
25.011 Faculty of Arts	7,470,439	-	-	-	7,470,439
25.012 Faculty of Islamic Studies	8,093,620	-	-	-	8,093,620
25.013 Faculty of Science	4,909,733	-	-	-	4,909,733
25.014 National law Library	5,193,279	-	-	-	5,193,279
<b>26 Ministry of Foreign Affairs</b>	<b>220,147,728</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>220,147,728</b>
26.001 Ministry of Foreign Affairs	63,373,458	-	-	-	63,373,458
26.002 Bangladesh ga hunna Dhivehi raajeyge Embassy	5,598,470	-	-	-	5,598,470
26.003 Sri Lanka ga Hunna Dhivehi High Commission	17,456,881	-	-	-	17,456,881
26.004 Permanent Mission to the United Nation	15,757,637	-	-	-	15,757,637
26.005 Ingireysi Vilaathu ga hunna Dhivehi raajeyge High Commission	11,261,883	-	-	-	11,261,883
26.006 India ga Hunna Dhivehi High Commission	12,535,788	-	-	-	12,535,788
26.007 Trivanthapuram ga hunna Dhivehi Consulate	6,585,839	-	-	-	6,585,839
26.008 Malaysia ga Hunna Dhivehi High Commission	14,520,915	-	-	-	14,520,915
26.009 Japan ga Hunna Dhivehi Embassy	9,769,983	-	-	-	9,769,983
26.010 China ga hunna Dhivehi raajeyge Embassy	7,691,423	-	-	-	7,691,423
26.011 Saudi Arabia ga hunna Dhivehi raajeyge Embassy	10,180,997	-	-	-	10,180,997
26.012 Geneva ga Hunna Dhivehi Raajeyge Permanent Mission	10,127,704	-	-	-	10,127,704
26.013 Pakistan ga Hunna Dhivehi Raajeyge Embassy	5,627,124	-	-	-	5,627,124
26.014 European Community ah hunna Dhivehi raajeyge Mission	10,305,577	-	-	-	10,305,577
26.015 Singapore ga hunna Dhivehi raajeyge High Commission	10,117,524	-	-	-	10,117,524
26.016 Abu Dhabi ga hunna Dhivehi raajeyge Embassy	9,236,525	-	-	-	9,236,525
<b>27 Ministry of Health</b>	<b>3,773,396,850</b>	<b>2,652,700</b>	<b>2,900,000</b>	<b>114,396,221</b>	<b>3,893,345,771</b>
27.001 Ministry of Health	349,288,007	675,000	500,000	114,396,221	464,859,228
27.002 Health Protection Agency	22,226,743	-	2,400,000	-	24,626,743
27.003 Khaassa Eheeah Beynunvaa Meehun thibey Marukaz	30,635,514	-	-	-	30,635,514
27.004 Maldives Food & Drug Authority	18,855,117	-	-	-	18,855,117

Office	Office Expenditure	Trust Funds	Grants	Loans	Total Expenditure
27.005 National Social Protection Agency	1,537,619,237	1,977,700	-	-	1,539,596,937
27.006 Maldives Blood Services	21,396,273	-	-	-	21,396,273
27.007 Indhiraagaandhi Memorial Hospital	691,642,203	-	-	-	691,642,203
27.008 Hulhumale Hospital	67,859,116	-	-	-	67,859,116
27.009 HD. Regional Hospital	89,771,153	-	-	-	89,771,153
27.010 R. Regional Hospital	78,514,344	-	-	-	78,514,344
27.011 M. Regional Hospital	37,957,937	-	-	-	37,957,937
27.012 GDH. Regional Hospital	75,316,433	-	-	-	75,316,433
27.013 L. Regional Hospital	63,426,352	-	-	-	63,426,352
27.014 S. Regional Hospital	76,468,610	-	-	-	76,468,610
27.015 HA. Atoll Hospital	63,787,401	-	-	-	63,787,401
27.016 SH. Atoll Hospital	58,632,431	-	-	-	58,632,431
27.017 N. Atoll Hospital	42,714,611	-	-	-	42,714,611
27.018 B. Atoll Hospital	51,055,926	-	-	-	51,055,926
27.019 LH. Atoll Hospital	37,320,434	-	-	-	37,320,434
27.020 K. Atoll Health Services	40,742,266	-	-	-	40,742,266
27.021 AA. Atoll Hospital	33,706,512	-	-	-	33,706,512
27.022 ADH. Atoll Hospital	43,804,168	-	-	-	43,804,168
27.023 V. Atoll Hospital	13,426,275	-	-	-	13,426,275
27.024 F. Atoll Hospital	30,036,428	-	-	-	30,036,428
27.025 DH. Atoll Hospital	34,480,632	-	-	-	34,480,632
27.026 TH. Atoll Hospital	50,677,905	-	-	-	50,677,905
27.027 GA. Atoll Hospital	50,589,415	-	-	-	50,589,415
27.028 Gn. Atoll Hospital	29,916,812	-	-	-	29,916,812
27.029 Male' Health Centre	5,509,474	-	-	-	5,509,474
27.030 Villingili Health Centre	26,019,121	-	-	-	26,019,121
<b>28 Ministry of Economic Development</b>	<b>322,426,065</b>	<b>-</b>	<b>40,742,040</b>	<b>32,026,610</b>	<b>395,194,715</b>
28.001 Ministry of Economic Development	120,914,470	-	40,742,040	32,026,610	193,683,120
28.002 Transport Authority	10,062,943	-	-	-	10,062,943
28.003 Department of Immigration & Emigration	187,362,094	-	-	-	187,362,094
28.004 Labour Relations Authority	4,086,558	-	-	-	4,086,558
<b>29 Ministry of Tourism</b>	<b>321,478,978</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>321,478,978</b>
29.001 Ministry of Tourism	133,614,822	-	-	-	133,614,822
29.002 Regional Airports	187,864,156	-	-	-	187,864,156
<b>30 Ministry of Youth and Sports</b>	<b>378,362,402</b>	<b>975,000</b>	<b>190,000</b>	<b>-</b>	<b>379,527,402</b>
30.001 Ministry of Youth and Sports	361,942,636	975,000	40,000	-	362,957,636
30.002 Qawmee Kuthubukhaanaa	7,198,964	-	150,000	-	7,348,964
30.003 National Centre for the Arts	6,521,495	-	-	-	6,521,495
30.004 National Bureau of Classification	2,699,307	-	-	-	2,699,307
<b>31 Ministry of Housing and Infrastructure</b>	<b>2,483,284,338</b>	<b>696,500</b>	<b>577,769,770</b>	<b>1,272,681,507</b>	<b>4,334,432,115</b>
31.001 Ministry of Housing and Infrastructure	2,435,275,990	696,500	577,769,770	1,272,681,507	4,286,423,767
31.002 Maldives Land and Survey Authority	11,017,093	-	-	-	11,017,093
31.003 Public works Services	36,991,255	-	-	-	36,991,255

Office	Office Expenditure	Trust Funds	Grants	Loans	Total Expenditure
<b>32 Ministry of Fisheries &amp; Agriculture</b>	<b>113,323,505</b>	<b>-</b>	<b>840,700</b>	<b>9,027,966</b>	<b>123,192,171</b>
<b>33 Ministry of Islamic Affairs</b>	<b>178,546,002</b>	<b>66,112,000</b>	<b>25,648,796</b>	<b>-</b>	<b>270,306,798</b>
33.001 Ministry of Islamic Affairs	172,218,689	66,112,000	25,648,796	-	263,979,485
33.002 Keerithi Quruanaa Behey Marukazu	6,327,313	-	-	-	6,327,313
<b>34 Ministry of Environment and Energy</b>	<b>1,161,642,178</b>	<b>-</b>	<b>334,974,811</b>	<b>326,112,304</b>	<b>1,822,729,293</b>
34.001 Ministry of Environment and Energy	1,112,389,068	-	334,854,811	326,112,304	1,773,356,183
34.002 Maldives Meteorological Service	37,024,872	-	-	-	37,024,872
34.003 Maldives energy Authority	2,331,192	-	-	-	2,331,192
34.004 Environmental Protection Agency	9,897,046	-	120,000	-	10,017,046
<b>35 Ministry Of Law &amp; Gender</b>	<b>118,299,270</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>118,299,270</b>
35.001 Ministry Of Law & Gender	36,712,478	-	-	-	36,712,478
35.002 Attorney General ge Office	23,406,871	-	-	-	23,406,871
35.003 Family & Children Service Centre	19,558,084	-	-	-	19,558,084
35.004 Kudakudhinge Hiyaa	19,212,003	-	-	-	19,212,003
35.005 Hulhumale Kudakudhinge hiya	14,648,187	-	-	-	14,648,187
35.006 Family Protection Authority	4,761,647	-	-	-	4,761,647
<b>36 Councils</b>	<b>925,958,895</b>	<b>2,068,000</b>	<b>-</b>	<b>-</b>	<b>928,026,895</b>
36.001 Male' City Council	62,006,798	-	-	-	62,006,798
36.002 Addu City Council	27,331,685	-	-	-	27,331,685
36.003 HA. Atoll Council	7,691,978	-	-	-	7,691,978
36.004 HA. Utheemu Council	3,622,330	-	-	-	3,622,330
36.005 HA. Thuraakunu Council	2,609,000	-	-	-	2,609,000
36.006 HA. Uligamu Council	3,127,943	-	-	-	3,127,943
36.007 HA. Mulhadhoo Council	2,609,704	-	-	-	2,609,704
36.008 HA. Hoarafushee Council	6,770,897	-	-	-	6,770,897
36.009 HA. Ihavandhoo Council	6,069,363	-	-	-	6,069,363
36.010 HA. Kelaa Council	5,645,000	-	-	-	5,645,000
36.011 HA. Vashafaru Council	3,111,865	-	-	-	3,111,865
36.012 HA. Dhidhdhoo Council	7,429,000	-	-	-	7,429,000
36.013 HA. Filladhoo Council	3,957,979	-	-	-	3,957,979
36.014 HA. Maarandhoo Council	3,832,563	-	-	-	3,832,563
36.015 HA. Thakandhoo Council	3,141,000	-	-	-	3,141,000
36.016 HA. Muraidhoo Council	2,744,380	-	-	-	2,744,380
36.017 HA. Baarashu Council	4,590,000	-	-	-	4,590,000
36.018 HDh. Atoll Council	7,745,095	-	-	-	7,745,095
36.019 HDh. Hanimaadhoo Council	4,260,477	-	-	-	4,260,477
36.020 HDh. Finey Council	2,666,136	-	-	-	2,666,136
36.021 HDh. Naivaadhoo Council	2,774,617	-	-	-	2,774,617
36.022 HDh. Hirimaradhoo Council	2,648,618	-	-	-	2,648,618
36.023 HDh. Nolvivaranfaru Council	4,301,710	-	-	-	4,301,710
36.024 HDh. Nellaidhoo Council	3,581,652	-	-	-	3,581,652
36.025 HDh. Nolvivaramu Council	4,967,208	-	-	-	4,967,208
36.026 HDh. Kurimbee Council	3,132,602	-	-	-	3,132,602
36.027 HDh. Kulhudhuffushee Council	11,074,413	-	-	-	11,074,413

Office	Office Expenditure	Trust Funds	Grants	Loans	Total Expenditure
36.028 HDh. Kumundhoo Council	3,348,928	-	-	-	3,348,928
36.029 HDh. Neykurendhoo Council	3,656,869	-	-	-	3,656,869
36.030 HDh. Vaikaradhoo Council	5,598,948	-	-	-	5,598,948
36.031 HDh. Makunudhoo Council	4,520,203	-	-	-	4,520,203
36.032 Sh. Atoll Council	7,658,190	-	-	-	7,658,190
36.033 Sh. Kanditheemu Council	4,387,460	-	-	-	4,387,460
36.034 Sh. Noomaraa Council	2,557,064	-	-	-	2,557,064
36.035 Sh. Goidhoo Council	2,957,535	-	-	-	2,957,535
36.036 Sh. Feydhoo Council	3,598,551	-	-	-	3,598,551
36.037 Sh. Feevaku Council	3,380,187	-	-	-	3,380,187
36.038 Sh. Bileiyfahee Council	3,198,500	-	-	-	3,198,500
36.039 Sh. Foakaidhoo Council	3,975,101	-	-	-	3,975,101
36.040 Sh. Narudhoo Council	3,174,180	-	-	-	3,174,180
36.041 Sh. Maroshee Council	3,874,496	-	-	-	3,874,496
36.042 Sh. Lhaimagu Council	3,439,052	-	-	-	3,439,052
36.043 Sh. Komandoo Council	4,149,394	-	-	-	4,149,394
36.044 Sh. Maungoodhoo Council	3,454,199	-	-	-	3,454,199
36.045 Sh. Funadhoo Council	5,928,092	-	-	-	5,928,092
36.046 Sh. Milandhoo Council	4,992,915	-	-	-	4,992,915
36.047 N. Atoll Council	5,709,850	-	-	-	5,709,850
36.048 N. Henbadhoo Council	2,618,094	-	-	-	2,618,094
36.049 N. Kendhikuludhoo Council	5,033,561	-	-	-	5,033,561
36.050 N. Maalhendhoo Council	2,974,675	-	-	-	2,974,675
36.051 N. Kudafaree Council	3,100,000	-	-	-	3,100,000
36.052 N. Landhoo Council	3,949,687	-	-	-	3,949,687
36.053 N. Maafaru Council	2,950,640	-	-	-	2,950,640
36.054 N. Lhohee Council	2,585,948	-	-	-	2,585,948
36.055 N. Miladhoo Council	3,655,958	-	-	-	3,655,958
36.056 N. Magoodhoo Council	2,500,000	-	-	-	2,500,000
36.057 N. Manadhoo Council	3,944,415	-	-	-	3,944,415
36.058 N. Holhudhoo Council	4,191,873	-	-	-	4,191,873
36.059 N. Fodhdhoo Council	2,317,995	-	-	-	2,317,995
36.060 N. Velidhoo Council	4,970,882	-	-	-	4,970,882
36.061 R. Atoll Council	7,495,415	-	-	-	7,495,415
36.062 R. Alifushee Council	4,544,620	-	-	-	4,544,620
36.063 R. Vaadhoo Council	3,241,734	-	-	-	3,241,734
36.064 R. Rasgetheemu Council	3,247,140	-	-	-	3,247,140
36.065 R. Angolitheemu Council	2,990,315	-	-	-	2,990,315
36.066 R. Hulhudhuffaaruu Council	4,549,675	-	-	-	4,549,675
36.067 R. Ungooaaruu Council	5,674,496	-	-	-	5,674,496
36.068 R. Dhuvaaafaru Council	5,863,275	-	-	-	5,863,275
36.069 R. Maakurathu Council	3,691,678	-	-	-	3,691,678
36.070 R. Rasmaadhoo Council	2,862,018	-	-	-	2,862,018
36.071 R. Innamaadhoo Council	2,972,477	-	-	-	2,972,477
36.072 R. Maduhvaree Council	4,045,275	-	-	-	4,045,275
36.073 R. Inguraidhoo Council	4,682,116	-	-	-	4,682,116
36.074 R. Meedhoo Council	4,610,639	-	-	-	4,610,639

Office	Office Expenditure	Trust Funds	Grants	Loans	Total Expenditure
36.075 R. Fainu Council	2,967,900	-	-	-	2,967,900
36.076 R. Kinolhahu Council	3,343,671	-	-	-	3,343,671
36.077 B. Atoll Council	6,293,003	-	-	-	6,293,003
36.078 B. Kudarikilu Council	2,939,501	-	-	-	2,939,501
36.079 B. Kamadhoo Council	2,393,000	-	-	-	2,393,000
36.080 B. Kendhoo Council	3,592,870	-	-	-	3,592,870
36.081 B. Kihadhoo Council	2,687,231	-	-	-	2,687,231
36.082 B. Dhonfanu Council	2,700,000	-	-	-	2,700,000
36.083 B. Dharavandhoo Council	3,764,001	-	-	-	3,764,001
36.084 B. Maalhohu Council	2,764,000	-	-	-	2,764,000
36.085 B. Eydhafushee Council	5,812,869	-	-	-	5,812,869
36.086 B. Thulhaadhoo Council	5,275,403	-	-	-	5,275,403
36.087 B. Hithaadhoo Council	3,342,000	-	-	-	3,342,000
36.088 B. Fulhadhoo Council	1,964,849	-	-	-	1,964,849
36.089 B. Fehendhoo Council	2,264,707	-	-	-	2,264,707
36.090 B. Goidhoo Council	2,884,701	-	-	-	2,884,701
36.091 Lh. Atoll Council	5,680,431	-	-	-	5,680,431
36.092 Lh. Hinnavaru Council	5,400,355	-	-	-	5,400,355
36.093 Lh. Naifaru Council	6,880,611	-	-	-	6,880,611
36.094 Lh. Kurendhoo Council	4,265,731	-	-	-	4,265,731
36.095 Lh. Olhuvelifushee Council	2,874,347	-	-	-	2,874,347
36.096 K. Atoll Council	5,396,969	643,000	-	-	6,039,969
36.097 K. Kaashidhoo Council	5,925,375	300,000	-	-	6,225,375
36.098 K. Gaafaru Council	3,629,121	-	-	-	3,629,121
36.099 K. Dhifushee Council	2,951,084	-	-	-	2,951,084
36.100 K. Thulusdhoo Council	4,265,363	330,000	-	-	4,595,363
36.101 K. Huraa Council	4,412,158	-	-	-	4,412,158
36.102 K. Himmafushee Council	3,849,483	-	-	-	3,849,483
36.103 K. Gulhee Council	2,623,515	-	-	-	2,623,515
36.104 K. Maafushee Council	4,654,117	-	-	-	4,654,117
36.105 K. Guraidhoo Council	4,628,925	-	-	-	4,628,925
36.106 AA. Atoll Council	6,091,391	-	-	-	6,091,391
36.107 AA. Thoddo Council	4,329,687	-	-	-	4,329,687
36.108 AA. Rasdhoo Council	3,645,918	-	-	-	3,645,918
36.109 AA. Ukulhahu Council	4,405,660	-	-	-	4,405,660
36.110 AA. Mathiveree Council	4,607,996	-	-	-	4,607,996
36.111 AA. Bodufolhudhoo Council	2,826,282	-	-	-	2,826,282
36.112 AA. Feridhoo Council	2,713,600	-	-	-	2,713,600
36.113 AA. Maalhohu Council	2,500,000	-	-	-	2,500,000
36.114 AA. Himandhoo Council	2,803,000	-	-	-	2,803,000
36.115 ADh. Atoll Council	5,934,546	-	-	-	5,934,546
36.116 ADh. Hanyaameedhoo Council	3,719,804	-	-	-	3,719,804
36.117 ADh. Omadhoo Council	3,168,186	-	-	-	3,168,186
36.118 ADh. Kumburudhoo Council	2,699,500	-	-	-	2,699,500
36.119 ADh. Mahibadhoo Council	4,686,019	-	-	-	4,686,019
36.120 ADh. Mandhoo Council	2,497,253	-	-	-	2,497,253
36.121 ADh. Dhangethee Council	3,898,314	-	-	-	3,898,314



Office	Office Expenditure	Trust Funds	Grants	Loans	Total Expenditure
36.122 ADh. Dhigurashu Council	3,451,813	-	-	-	3,451,813
36.123 ADh. Dhidhdhoo Council	2,278,765	-	-	-	2,278,765
36.124 ADh. Fenfushee Council	3,064,658	-	-	-	3,064,658
36.125 ADh. Maamigilee Council	4,701,868	-	-	-	4,701,868
36.126 V. Atoll Council	5,099,417	-	-	-	5,099,417
36.127 V. Fulidhoo Council	2,635,732	-	-	-	2,635,732
36.128 V. Thinadhoo Council	1,985,775	-	-	-	1,985,775
36.129 V. Felidhoo Council	2,896,454	-	-	-	2,896,454
36.130 V. Keyodhoo Council	3,030,972	-	-	-	3,030,972
36.131 V. Rakeedhoo Council	2,281,643	-	-	-	2,281,643
36.132 M. Atoll Council	5,154,531	595,000	-	-	5,749,531
36.133 M. Raiymandhoo Council	2,388,826	-	-	-	2,388,826
36.134 M. Veyvashu Council	2,765,022	-	-	-	2,765,022
36.135 M. Mulaku Council	3,997,798	-	-	-	3,997,798
36.136 M. Mulee Council	3,710,871	-	-	-	3,710,871
36.137 M. Naalaafushee Council	2,670,016	-	-	-	2,670,016
36.138 M. Kolhufushee Council	3,396,538	-	-	-	3,396,538
36.139 M. Dhiggaru Council	3,377,756	-	-	-	3,377,756
36.140 M. Maduvvaree Council	2,629,509	-	-	-	2,629,509
36.141 F. Atoll Council	6,606,117	-	-	-	6,606,117
36.142 F. Feealee Council	3,523,132	-	-	-	3,523,132
36.143 F. Bileiydhoo Council	4,208,409	-	-	-	4,208,409
36.144 F. Magoodhoo Council	4,178,664	-	-	-	4,178,664
36.145 F. Dharanboodhoo Council	3,677,877	-	-	-	3,677,877
36.146 F. Nilandhoo Council	5,669,341	-	-	-	5,669,341
36.147 Dh. Atoll Council	6,676,736	-	-	-	6,676,736
36.148 Dh. Meedhoo Council	4,767,614	-	-	-	4,767,614
36.149 Dh. Bandidhoo Council	3,282,049	-	-	-	3,282,049
36.150 Dh. Rinbudhoo Council	2,669,495	-	-	-	2,669,495
36.151 Dh. Hulhudhelee Council	3,997,873	-	-	-	3,997,873
36.152 Dh. Maaenboodoo Council	3,590,000	-	-	-	3,590,000
36.153 Dh. Kudahuvadho Council	6,370,400	100,000	-	-	6,470,400
36.154 Th. Atoll Council	7,008,589	-	-	-	7,008,589
36.155 Th. Burunee Council	3,513,338	100,000	-	-	3,613,338
36.156 Th. Vilufushee Council	4,281,596	-	-	-	4,281,596
36.157 Th. Madifushee Council	3,110,391	-	-	-	3,110,391
36.158 Th. Dhiyamigilee Council	2,986,799	-	-	-	2,986,799
36.159 Th. Guraidhoo Council	4,415,418	-	-	-	4,415,418
36.160 Th. Kandoodhoo Council	3,882,298	-	-	-	3,882,298
36.161 Th. Vandhoo Council	2,409,854	-	-	-	2,409,854
36.162 Th. Hirilandhoo Council	3,673,983	-	-	-	3,673,983
36.163 Th. Gaadhiffushee Council	2,095,398	-	-	-	2,095,398
36.164 Th. Thimarafushee Council	4,680,062	-	-	-	4,680,062
36.165 Th. Veymandoo Council	3,589,404	-	-	-	3,589,404
36.166 Th. Kinbidhoo Council	3,342,131	-	-	-	3,342,131
36.167 Th. Omadhoo Council	2,888,047	-	-	-	2,888,047
36.168 L. Atoll Council	7,563,793	-	-	-	7,563,793

Office	Office Expenditure	Trust Funds	Grants	Loans	Total Expenditure
36.169 L. Isdhoo Council	3,724,286	-	-	-	3,724,286
36.170 L. Kalaidhoo Council	3,390,799	-	-	-	3,390,799
36.171 L. Dhanbidhoo Council	3,218,128	-	-	-	3,218,128
36.172 L. Maabaidhoo Council	3,624,999	-	-	-	3,624,999
36.173 L. Mundoo Council	2,481,026	-	-	-	2,481,026
36.174 L. Gamu Council	8,822,581	-	-	-	8,822,581
36.175 L. Maavashu Council	4,006,002	-	-	-	4,006,002
36.176 L. Fonadhoo Council	4,854,810	-	-	-	4,854,810
36.177 L. Gaadhoo Council	2,332,000	-	-	-	2,332,000
36.178 L. Maamendhoo Council	3,088,000	-	-	-	3,088,000
36.179 L. Hithadhoo Council	3,285,781	-	-	-	3,285,781
36.180 L. Kunahandhoo Council	3,005,000	-	-	-	3,005,000
36.181 GA. Atoll Council	6,535,211	-	-	-	6,535,211
36.182 GA. Kolamaafushee Council	4,242,806	-	-	-	4,242,806
36.183 GA. Vilingilee Council	6,575,556	-	-	-	6,575,556
36.184 GA. Maamendhoo Council	3,873,405	-	-	-	3,873,405
36.185 GA. Nilandhoo Council	3,426,101	-	-	-	3,426,101
36.186 GA. Dhaandhoo Council	4,625,711	-	-	-	4,625,711
36.187 GA. Dheevadhoo Council	2,997,000	-	-	-	2,997,000
36.188 GA. Kondey Council	2,794,060	-	-	-	2,794,060
36.189 GA. Gemanafushee Council	4,070,943	-	-	-	4,070,943
36.190 GA. Kanduhulhuhdoo Council	3,041,039	-	-	-	3,041,039
36.191 GDh. Atoll Council	7,567,515	-	-	-	7,567,515
36.192 GDh. Madavelee Council	4,899,161	-	-	-	4,899,161
36.193 GDh. Hoadedhdhoo Council	3,537,125	-	-	-	3,537,125
36.194 GDh. Nadalla Council	3,476,602	-	-	-	3,476,602
36.195 GDh. Gadhoo Council	4,399,535	-	-	-	4,399,535
36.196 GDh. Rathafandhoo Council	3,350,500	-	-	-	3,350,500
36.197 GDh. Vaadhoo Council	3,908,435	-	-	-	3,908,435
36.198 GDh. Fiyoaree Council	3,771,179	-	-	-	3,771,179
36.199 GDh. Faresmaathodaa Council	3,805,401	-	-	-	3,805,401
36.200 GDh. Thinadhoo Council	6,647,100	-	-	-	6,647,100
36.201 Gn. Atoll Council	6,989,039	-	-	-	6,989,039
36.202 Maadhadu Council Fuvammulah	3,958,988	-	-	-	3,958,988
36.203 Dhadimagu Council Fuvammulah	4,084,447	-	-	-	4,084,447
36.204 Dhiguvaadu Council Fuvammulah	3,630,654	-	-	-	3,630,654
36.205 Hoadhadu Council Fuvammulah	3,341,403	-	-	-	3,341,403
36.206 Miskiymagu Council Fuvammulah	3,873,683	-	-	-	3,873,683
36.207 Funaadu Council Fuvammulah	3,990,329	-	-	-	3,990,329
36.208 Maalegan Council Fuvammulah	3,200,843	-	-	-	3,200,843
36.209 Dhoodigan Council Fuvammulah	4,112,165	-	-	-	4,112,165
<b>Total</b>	<b>23,341,867,708</b>	<b>104,045,000</b>	<b>1,208,843,350</b>	<b>2,779,267,159</b>	<b>27,434,023,217</b>
Contribution to Political Parties (0.1% of Regular Budget)	23,341,868				23,341,868
<b>Grand Total</b>	<b>23,365,209,576</b>	<b>104,045,000</b>	<b>1,208,843,350</b>	<b>2,779,267,159</b>	<b>27,457,365,085</b>



### Project Loan Disbursements 2014-2018

#	Donor and Project Name	2014 Actuals	2015 Revised	2016 Estimate	2017 Estimate	2018 Estimate
<b>Saudi Fund</b>						
1	Reconstruction and Development of Ga. Atoll	14,498,197	23,409,033	22,581,680	-	-
2	Reconstruction of Fishing Harbours in Maldives	10,951,820	-	-	-	-
3	Construction of S. Hithadhoo Regional Hospital	-	9,658,500	38,634,000	77,268,000	67,609,500
4	Ibrahim Nasir International Airport Development Project (Terminal)	-	-	225,000,000	330,300,000	393,350,000
5	Hulhumale Phase 2 Development Project	-	-	184,920,000	190,840,000	246,560,000
		25,450,017	33,067,533	471,135,680	598,408,000	707,519,500
<b>Abu Dhabi Fund</b>						
1	Housing and Infrastructure Project in Tsunami affected areas	9,750,905	13,512,304	-	-	-
2	Small Scale waste-to-Energy project	-	4,627,980	18,511,920	37,023,840	32,395,860
		9,750,905	18,140,284	18,511,920	37,023,840	32,395,860
<b>Kuwait Fund</b>						
1	Water Supply and Sewerage in Fuvahmulah	-	3,265,920	16,329,600	40,824,000	48,988,800
2	Coastal Protection at Fuvahmulah	-	-	6,934,500	27,738,000	27,738,000
		-	3,265,920	23,264,100	68,562,000	76,726,800
<b>French Development Agency (AFD)</b>						
1	Rehabilitation of Harbours and Creation of Sewerage Networks	52,931,078	102,088,125	-	-	-
		52,931,078	102,088,125	-	-	-
<b>International Development Association (IDA)</b>						
1	Pension and Social Protection Administration Project	-	-	22,551	-	-
		-	-	22,551	-	-
<b>International Fund for Agriculture Development (IFAD)</b>						
1	Post Tsunami Agriculture and Fisheries Rehabilitation Program (2006)	1,713,050	-	-	-	-
2	Fisheries and Agriculture Diversification Project	4,009,634	14,547,447	9,027,966	-	-
		5,722,684	14,547,447	9,027,966	-	-
<b>Islamic Development Bank (IDB)</b>						
1	Construction of Quarantine Facility In Hulhumale'	273,324	180,387	56,345,621	-	-
2	Micro-Enterprises Development Project	6,230,363	-	28,643,076	50,125,382	64,446,920
3	Reconstruction of Harbours (Concessional)	5,108,258	5,503,543	16,510,627	33,021,255	33,021,255
4	Reconstruction of Harbours (Isthisna)	-	-	36,984,000	55,476,000	55,476,000
5	Sanitation In 5 islands (Isthisna)	-	-	17,664,441	23,552,588	72,983,871
6	Sanitation In 5 islands (Concessional)	-	2,569,780	15,418,677	20,558,237	61,135,305
7	Harbour Phase II (Additional financing)	-	-	-	67,050,000	87,050,000
8	Preparing Outer island for sustainable energy development	-	-	-	23,115,000	30,820,000
		11,611,945	8,253,710	171,566,442	272,898,462	404,933,351
<b>Asian Development Bank (ADB)</b>						
1	Micro small and Medium sized Enterprises Development Project	11,569,822	15,513,646	3,383,534	-	-
2	Hdh. Kulhudhufushi harbour expansion project	-	-	14,947,700	44,843,100	44,843,100
3	L. Gan-Fonadhoo connectivity project	-	-	-	-	10,000,000
		11,569,822	15,513,646	18,331,234	44,843,100	54,843,100
<b>OPEC Fund for International Development (OFID)</b>						
1	Construction of Harbours for the Tsunami Victims Project	15,610,315	21,104,612	-	-	-
2	Construction of S.Hithadhoo Hospital	-	2,588,880	19,416,600	36,244,320	45,305,400

#	Donor and Project Name	2014 Actuals	2015 Revised	2016 Estimate	2017 Estimate	2018 Estimate
3	Outer Island Water Supply and Sewerage Systems (OFID-phase 1)	-	1,924,130	61,253,166	81,879,749	91,879,749
4	Provision of water supply & sewerage facilities and Waste Management Project (OFID phase 2)	-	-	100,000,000	100,000,000	100,000,000
5	Thinadhoo township development project	-	-	-	10,000,000	38,525,000
		15,610,315	25,617,622	180,669,766	228,124,069	275,710,149
<b>Danish Commercial Loan / Denida Supported</b>						
1	Supplementary Loan for Fourth Power	37,040,431	-	-	-	-
		37,040,431	-	-	-	-
<b>EXIM Bank / China</b>						
1	Fourth Power Generation Project	-	229,148,290	650,000,000	600,166,278	-
2	Ibrahim Nasir international Airport Development Project(Runway and Taxi way)	-	-	500,000,000	550,000,000	655,000,000
3	Male-Hulhule Bridge Project	-	-	200,000,000	250,000,000	475,000,000
		-	229,148,290	1,350,000,000	1,400,166,278	1,130,000,000
<b>Development Bank / China</b>						
1	Developmet of 1500 Housing Units in Maldives (Phase 3)	-	-	86,737,500	100,000,000	100,000,000
		-	-	86,737,500	100,000,000	100,000,000
<b>EXIM Bank / India</b>						
1	Construction of 485 Housing Units in a Maldives	18,706,969	118,654,607	60,000,000	98,793,163	98,793,163
		18,706,969	118,654,607	60,000,000	98,793,163	98,793,163
<b>European Investment Bank (EIB)</b>						
1	Preparing Outer Island for Sustainable Energy (POISED)	-	-	90,000,000	91,000,000	92,000,000
		-	-	90,000,000	91,000,000	92,000,000
<b>Arabic Funds</b>						
1	Ibrahim Nasir International Airport Development Project (Terminal)	-	-	300,000,000	350,000,000	339,350,000
		-	-	300,000,000	350,000,000	339,350,000
<b>Project Disbursements</b>		<b>188,394,166</b>	<b>568,297,184</b>	<b>2,779,267,159</b>	<b>3,289,818,912</b>	<b>3,312,271,923</b>
<b>Received as Budget Support</b>						
1	Bank of Ceylon - Budget Support	453,348,000	-	-	-	-
2	Budget Support - Others	-	-	771,000,000	-	-
		453,348,000	-	771,000,000	-	-
<b>Total Loan Disbursements</b>		<b>641,742,166</b>	<b>568,297,184</b>	<b>3,550,267,159</b>	<b>3,289,818,912</b>	<b>3,312,271,923</b>

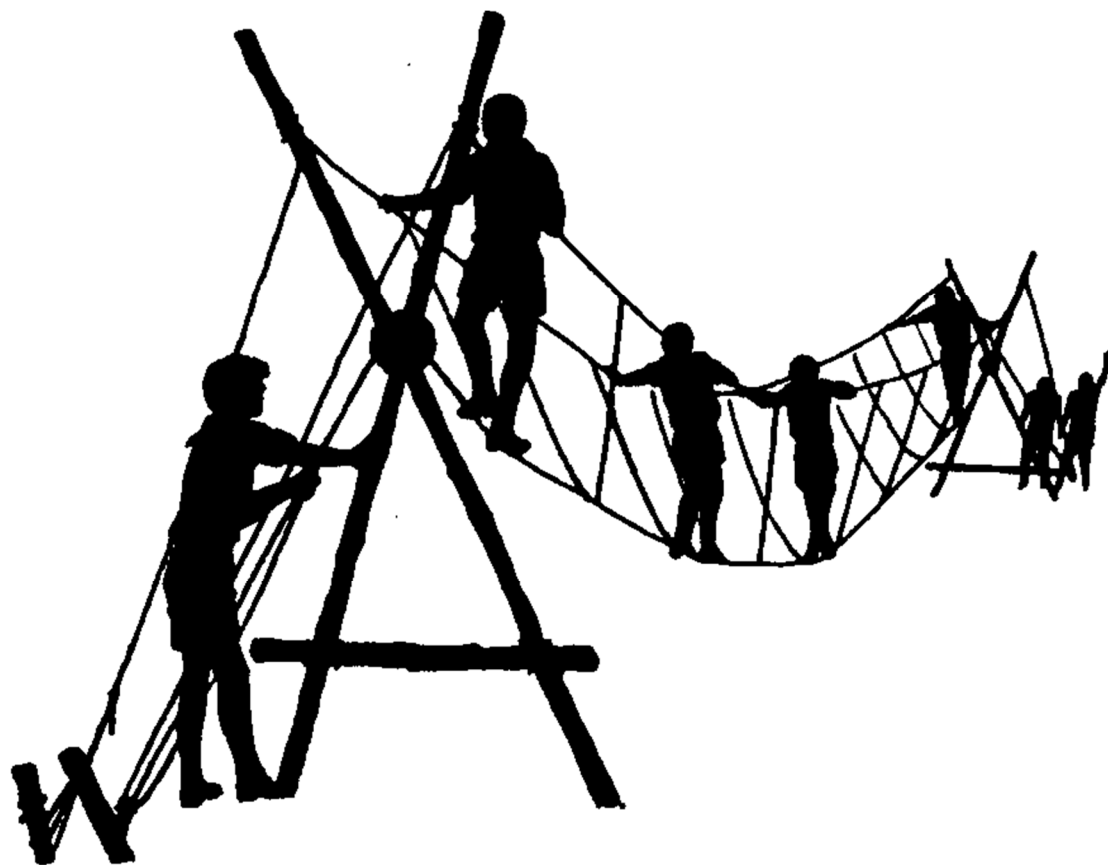


Project Grant Disbursements 2014-2018

#	Project Name	Donor	2014 Actuals	2015 Revised	2016 Estimate	2017 Estimate	2018 Estimate
1	Th.Burinee Mosque Construction	Brunei	478,720	908,221	-	-	-
2	L.Atoll Link Road Project	China	1,518,337	321,095,196	108,068,170	-	-
3	Construction of Male' Hulhule Bridge Project	China	-	-	462,300,000	616,400,000	462,300,000
4	Construction of Youth Centers in Maldives	Finland	3,186,019	-	-	-	-
5	Support for the Climate Neutrality Strategy of Maldives	Germany	16,547,423	43,888,522	-	-	-
6	IGMH Renovation Project	India	20,351,740	103,188,518	-	-	-
7	Construction Police Academy Building	India	-	56,437,200	112,874,400	112,874,400	-
8	Maafileafushi Compost/Training Center	India	-	25,737,691	65,734,265	-	-
9	Storm Water Management Pilot Project - - Hdh.kulhudhuffushi Drainage Project	UNDP	-	13,091,043	-	-	-
10	Integrated Water Resource Management Project - AA.Thoddu	UNDP	-	4,301,764	2,150,882	-	-
11	Construction of Dhaarul Emaan	Kuwait	-	3,084,000	2,944,005	-	-
12	Coastal Protection at Fuvahmulah, S.Maradhoo, S.Feydhoo (Feasibility Study)	Netherland	619,681	6,067,841	6,067,841	-	-
13	Coastal Protection at Fuvahmulah, S.Maradhoo, S.Feydhoo	Netherland	-	-	15,731,500	62,926,000	47,194,500
14	SME Trade Facilitation showroom (SAARC Development Fund)	SAARC	-	-	6,861,900	-	-
15	Exploration for oil and gas in Maldives (research work)	Saudi Arabia	-	30,678,159	-	-	-
16	I-Heaven Project (Feasibility study)	Saudi Arabia	-	15,420,000	-	-	-
17	Construction of Mosques in 7 Islands	Saudi Arabia	16,433,624	12,989,824	8,326,578	2,775,526	-
18	Construction of Mosques in 10 Islands	Saudi Prince	-	14,378,213	14,378,213	14,378,213	-
19	Clean Energy Promotion in Male'	Japan	1,245,498	37,063,934	-	-	-
20	Construction of a Gymnasium at M.Atoll	Japan	757,034	-	-	-	-
21	Solar Power Generation System In Dhiiffushi Island	Japan	1,785,268	3,785,268	-	-	-
22	Fuvahmulah MJM School 8 classrooms	Japan	-	3,083,890	-	-	-
23	Maldives Public Financial Management System Strengthening Project	World Bank	531,061	13,467,767	13,301,768	13,301,768	13,301,768
24	Maldives Education Sector Development Project	World Bank	5,000,000	29,673,260	23,346,800	35,020,200	46,693,600
25	The Pension and Social Administration Project	World Bank	16,089,682	15,179,941	-	-	-
26	Maldives Environmental Management Project - Additional Financing (Ongoing Project)	World Bank	-	23,130,000	7,710,000	-	-
27	AA.Atoll Solid Waste Management Project	World Bank	955,025	1,000,000	-	-	-
28	Clean Energy for Climate Mitigation Project	World Bank	1,593,226	13,000,000	-	-	-
29	Wetland Conservation and Core Reef Monitoring for Adaptation to Climate Change	World Bank	10,485,843	32,478,117	-	-	-
30	Accelerating Sustainable Private Investment In Renewable Energy Project -ASPIRE	World Bank	-	36,010,088	36,010,088	36,010,088	54,015,132
31	SREP-Preparing Outer islands for Sustainable Energy Development Program (poised)	ADB	-	58,596,000	117,192,000	117,192,000	117,192,000
32	Preparing Outer island for Sustainable Energy Development Program (poised-SREP)	ADB	-	18,504,000	37,008,000	37,008,000	37,008,000
33	Port and Urban Accessibility Project (Proprietary Technical Assistant) - HDh.kulhudhuffushi	ADB	-	6,939,000	3,469,500	-	-
34	Port and Urban Accessibility Project (Capacity Development ) - HDh.kulhudhuffushi	ADB	-	-	5,140,000	5,140,000	5,140,000
35	Developing Revenue Administration Management Information System	ADB	635,100	2,250,413	-	-	-
36	Inclusive Micro Small and Medium Enterprises Development Project	ADB	1,534,249	27,819,611	30,696,140	-	-
37	L.Gan-L.Fonadhoo Community Connectivity Project	ADB	-	-	7,401,600	1,850,400	-
38	Outer Island sustainable energy development	ADB	-	8,727,309	-	-	-
39	Preparing Outer island for sustainable energy development project (J.F.J.C.M)	ADB/Japan	-	-	23,130,000	23,130,000	15,420,000
40	Township Development - Huvadhu Atoll	ADB	-	-	-	-	12,336,000
41	Resolving issues in 49 islands through Green Climate Fund	Green Climate Fund	-	-	77,100,000	123,360,000	123,360,000
42	Global Climate Change Program to enhance Climate resiliency and water security in the maldives	US Aid /America	1,653,600	37,204,800	-	-	-
			<b>101,401,130</b>	<b>1,019,179,590</b>	<b>1,186,943,650</b>	<b>1,201,366,595</b>	<b>933,961,000</b>



**Part 6: Public Sector**  
**Investment Program (PSIP)**  
**2014-2018**









**Public Sector Investment Programme 2015  
(Domestic)**

#	OFFICE	Total Approved	Actuals as at 31-Dec-2015
1	<b>Raeesul Jumhooriyya ge Office</b>	<b>3,000,000</b>	<b>-</b>
2	<b>People's Majlis</b>	<b>40,000,000</b>	<b>19,530,440</b>
3	<b>Ministry of Finance and Treasury</b>	<b>33,274,585</b>	<b>3,021,000</b>
3.1	Ministry of Finance and Treasury	26,652,410	3,021,000
3.2	National Centre For Information Technology	6,622,175	-
4	<b>Ministry of Foreign Affairs</b>	<b>4,575,000</b>	<b>134,842</b>
5	<b>Ministry of Economic Development</b>	<b>8,910,000</b>	<b>-</b>
5.1	Department of Immigration and Emmigration	8,910,000	-
6	<b>Ministry of Fisheries and agriculture</b>	<b>29,030,151</b>	<b>12,101,557</b>
7	<b>Ministry of Islamic Affairs</b>	<b>91,861,754</b>	<b>64,551,284</b>
8	<b>Ministry of Education</b>	<b>228,087,568</b>	<b>193,347,917</b>
8.1	Ministry of Education	226,809,528	192,123,256
8.2	Department of Heritage	1,278,040	1,224,662
9	<b>Maldives National University</b>	<b>11,500,000</b>	<b>11,514,949</b>
10	<b>Ministry of Defence and National Security</b>	<b>39,229,193</b>	<b>79,598,300</b>
10.1	Maldives National Defence Force	39,229,193	79,598,300
11	<b>Ministry of Home Affairs</b>	<b>105,920,309</b>	<b>42,923,595</b>
11.1	Ministry of Home Affairs	7,631,013	73,645
11.2	Juvenile Justice Unit	4,500,000	-
11.3	Maldives Police Services	51,947,417	27,256,384
11.4	Department of Penitentiary and Rehabilitation Services	41,841,879	15,593,567
12	<b>Local Government Authority</b>	<b>70,005,626</b>	<b>18,733,419</b>
13	<b>Ministry of Youth and Sports</b>	<b>175,530,759</b>	<b>107,065,401</b>
14	<b>Ministry of Health</b>	<b>124,288,517</b>	<b>117,789,551</b>
14.1	Ministry of Health	118,007,705	80,879,379
14.2	IGMH	-	34,982,765
14.3	National Drug Agency	6,280,812	1,927,407
15	<b>Ministry of Law and Gender</b>	<b>5,475,000</b>	<b>5,866,958</b>
16	<b>Department of Judicial Administration</b>	<b>82,737,899</b>	<b>17,910,952</b>
17	<b>Ministry of Housing and Infrastructure</b>	<b>1,420,651,945</b>	<b>924,095,356</b>
17.1	Ministry of Housing and Infrastructure	1,414,307,742	924,095,356
17.2	Public Works Services	6,344,203	-
18	<b>Ministry of Environment and Energy</b>	<b>693,305,805</b>	<b>423,776,276</b>
19	<b>Maldives Customs Services</b>	<b>18,124,298</b>	<b>8,164,478</b>
		<b>3,185,508,409</b>	<b>2,050,126,276</b>



**Public Sector Investment Program Total (2016 to 2018)**

#	Fund	2014 Actual	2015 Revised	2016 Estimate	2017 Estimate	2018 Estimate
1	Domestic	1,702,516,910	2,300,000,000	5,230,000,000	5,251,606,901	3,872,059,094
2	Loans	164,871,297	538,236,091	2,738,190,032	3,239,693,530	3,247,825,003
3	Grants	72,125,195	927,983,741	1,142,945,742	1,188,064,827	920,659,232
4	Others	4,583,737	6,315,000	4,600,000	-	-
		<b>1,944,097,139</b>	<b>3,772,534,832</b>	<b>9,115,735,774</b>	<b>9,679,365,258</b>	<b>8,040,543,329</b>

**Public Sector Investment Program  
(Domestic)**

#	Ministry/Office	2014 Actual	2015 Revised	2016 Estimate	2017 Estimate	2018 Estimate
1	Raeesul Jumhooriyya ge Office	-	3,000,000	1,600,000	-	-
2	People's Majilis	28,846,058	21,026,419	60,000,000	18,204,152	-
3	Ministry of Finance and Treasury	-	3,021,000	46,260,000	46,260,000	46,260,000
4	Ministry of Foreign Affairs	-	4,575,000	10,000,000	15,000,000	19,320,000
5	Ministry of Tourism	199,424	-	136,185,000	200,675,000	293,440,000
6	Ministry of Economic Development	-	8,910,000	58,939,976	24,005,810	29,977,620
7	Ministry of Fisheries and Agriculture	9,386,859	19,629,814	24,719,177	10,264,743	-
8	Ministry of Islamic Affairs	16,567,958	81,078,884	124,546,216	138,173,584	56,515,240
9	Ministry of Education	55,617,568	268,194,690	360,998,203	307,753,693	206,910,195
10	Maldives National University	14,758,399	15,146,240	12,650,000	12,130,000	8,320,000
11	Ministry of Defence and National Security	70,611,746	53,158,895	131,498,459	63,922,500	35,512,500
12	Ministry of Home Affairs	57,640,955	88,508,477	303,739,349	486,677,906	146,655,427
13	Local Government Authority	3,593,132	7,716,444	70,041,450	34,250,875	2,501,043
14	Ministry of Youth and Sports	72,308,196	136,779,253	233,436,176	424,547,881	706,675,098
15	Ministry of Health	57,960,786	61,048,669	310,520,638	273,418,502	175,118,620
16	Ministry of Law and Gender	-	6,039,280	6,250,000	18,930,000	3,420,000
17	Department of Judicial Administration	3,057,234	17,338,620	17,432,044	8,164,909	-
18	Ministry of Housing and Infrastructure	1,249,657,338	1,100,047,870	2,287,309,234	2,023,935,783	830,178,610
19	Ministry of Environment and Energy	62,311,259	404,780,445	1,033,874,078	1,145,291,563	1,311,254,741
		<b>1,702,516,910</b>	<b>2,300,000,000</b>	<b>5,230,000,000</b>	<b>5,251,606,901</b>	<b>3,872,059,094</b>

**Public Sector Investment Program  
(Loan)**

#	Ministry/Office	2014 Actual	2015 Revised	2016 Estimate	2017 Estimate	2018 Estimate
1	Ministry of Health	273,324	12,427,767	114,396,221	113,512,320	112,914,900
2	Ministry of Finance and Treasury	37,040,431	-	1,025,000,000	1,230,300,000	1,387,700,000
3	Ministry of Environment and Energy	52,931,078	114,475,935	326,112,304	445,691,414	557,941,585
4	Ministry of Housing and Infrastructure	74,626,464	411,332,389	1,272,681,507	1,450,189,796	1,189,268,518
		<b>164,871,297</b>	<b>538,236,091</b>	<b>2,738,190,032</b>	<b>3,239,693,530</b>	<b>3,247,825,003</b>

**Public Sector Investment Program  
(Grant)**

#	Ministry/Office	2014 Actual	2015 Revised	2016 Estimate	2017 Estimate	2018 Estimate
1	M.Atoll Council	757,034	-	-	-	-
2	Ministry of Youth and Sports	3,186,019	-	-	-	-
3	Ministry of Health	20,351,740	103,188,518	-	-	-
4	Ministry of Fisheries and Agriculture	-	30,678,159	-	-	-
5	Ministry of Economic Development	-	15,420,000	6,861,900	-	-
6	Ministry of Defence and National Security	-	25,737,691	65,734,265	-	-
7	Ministry of Home Affairs	-	56,437,200	112,874,400	112,874,400	-
8	Ministry of Islamic Affairs	16,912,344	31,360,258	25,648,796	17,153,739	-
9	Ministry of Education	5,000,000	32,757,150	23,346,800	35,020,200	46,693,600
10	Ministry of Environment and Energy	24,399,721	304,370,569	322,100,311	399,626,088	394,189,632
11	Ministry of Housing and Infrastructure	1,518,337	328,034,196	586,379,270	623,390,400	479,776,000
		<b>72,125,195</b>	<b>927,983,741</b>	<b>1,142,945,742</b>	<b>1,188,064,827</b>	<b>920,659,232</b>

**Public Sector Investment Program  
(Others)**

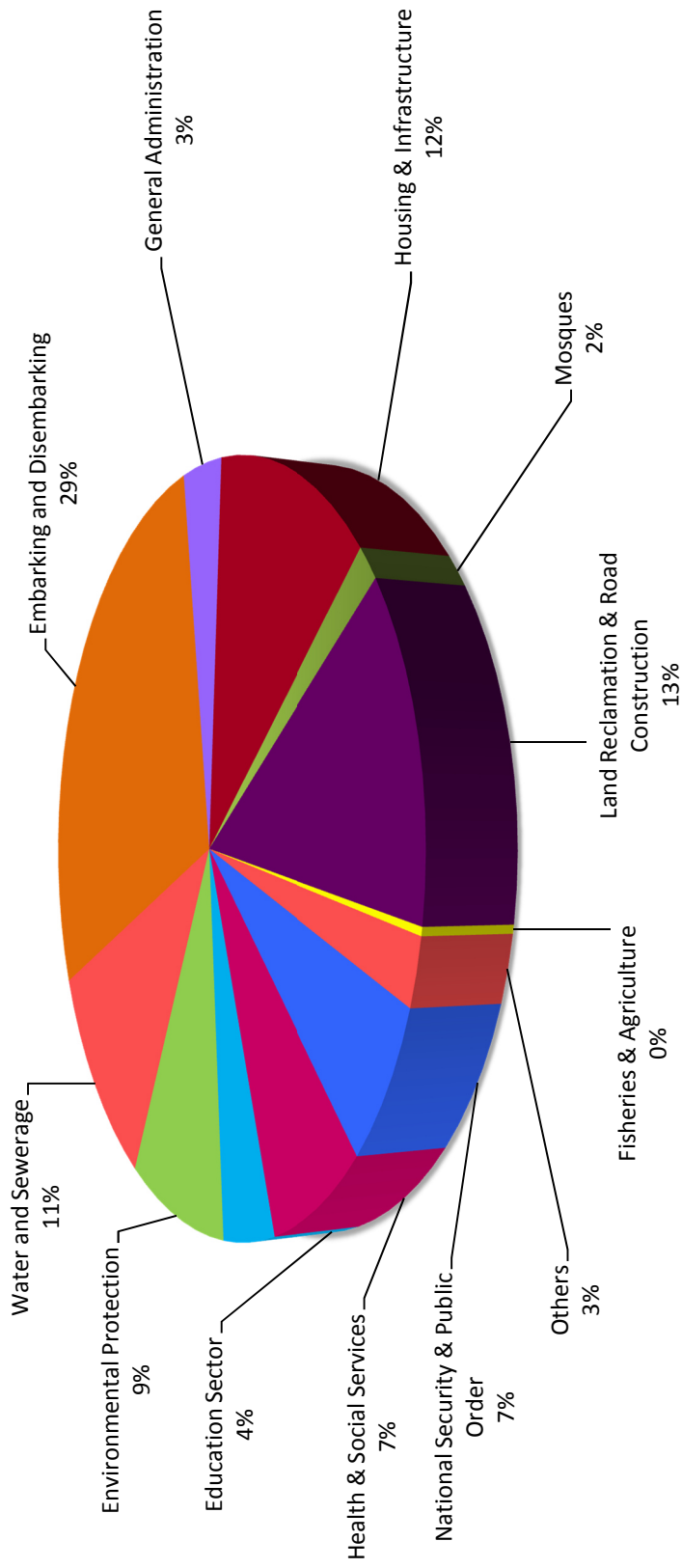
#	Ministry/Office	2014 Actual	2015 Revised	2016 Estimate	2017 Estimate	2018 Estimate
1	Ministry of Islamic Affairs	2,877,267	6,315,000	4,600,000	-	-
2	Ministry of Education	1,706,470	-	-	-	-
		<b>4,583,737</b>	<b>6,315,000</b>	<b>4,600,000</b>	<b>-</b>	<b>-</b>



## PSIP Overall Summary 2016

#	Function	Domestic Budget	Trust Fund	Project Loan	Project Grant	Total	%
<b>1</b>	<b>National Security &amp; Public Order</b>	<b>419,234,213</b>	-	-	<b>178,608,665</b>	<b>597,842,878</b>	<b>6.6%</b>
1.1	Police	88,297,975	-	-	112,874,400	201,172,375	2.2%
1.2	National Security	132,848,459	-	-	65,734,265	198,582,724	2.2%
1.3	Penitentiary	166,550,703	-	-	-	166,550,703	1.8%
1.4	Court Buildings	17,432,044	-	-	-	17,432,044	0.2%
1.5	Rehabilitation	14,105,032	-	-	-	14,105,032	0.2%
<b>2</b>	<b>Health &amp; Social Services</b>	<b>550,206,814</b>	-	<b>114,396,221</b>	-	<b>664,603,035</b>	<b>7.3%</b>
2.1	Health	310,520,638	-	114,396,221	-	424,916,859	4.7%
2.2	Social service	6,250,000	-	-	-	6,250,000	0.1%
2.3	Sports	233,436,176	-	-	-	233,436,176	2.6%
<b>3</b>	<b>Education Sector</b>	<b>372,370,163</b>	-	-	<b>23,346,800</b>	<b>395,716,963</b>	<b>4.3%</b>
3.1	University	12,650,000	-	-	-	12,650,000	0.1%
3.2	Education	359,720,163	-	-	23,346,800	383,066,963	4.2%
<b>4</b>	<b>Environmental Protection</b>	<b>435,190,794</b>	-	<b>115,446,420</b>	<b>242,849,429</b>	<b>793,486,643</b>	<b>8.7%</b>
4.1	Waste Disposal	89,311,931	-	-	7,710,000	97,021,931	1.1%
4.2	Coastal Protection	317,678,863	-	6,934,500	21,799,341	346,412,704	3.8%
4.3	Water Drainage System	28,200,000	-	-	-	28,200,000	0.3%
4.4	Renewable Energy	-	-	108,511,920	213,340,088	321,852,008	3.5%
<b>5</b>	<b>Water and Sewerage</b>	<b>717,751,002</b>	-	<b>210,665,884</b>	<b>79,250,882</b>	<b>1,007,667,768</b>	<b>11.1%</b>
5.1	Sewerage System	517,635,074	-	33,083,118	-	550,718,192	6.0%
5.2	Water and Sewerage	92,921,598	-	177,582,766	-	270,504,364	3.0%
5.3	Water System	107,194,330	-	-	79,250,882	186,445,212	2.0%
<b>6</b>	<b>Embarking and Disamberking</b>	<b>892,795,914</b>	-	<b>1,293,442,327</b>	<b>470,909,500</b>	<b>2,657,147,741</b>	<b>29.1%</b>
6.1	Harbours	706,374,991	-	68,442,327	8,609,500	783,426,818	8.6%
6.2	Bridges	50,235,923	-	200,000,000	462,300,000	712,535,923	7.8%
6.3	Airports	136,185,000	-	1,025,000,000	-	1,161,185,000	12.7%
<b>7</b>	<b>General Administration</b>	<b>301,669,511</b>	-	-	<b>9,805,905</b>	<b>311,475,416</b>	<b>3.4%</b>
7.1	Office Buildings	226,640,801	-	-	9,805,905	236,446,706	2.6%
7.2	Development of Councils	55,041,160	-	-	-	55,041,160	0.6%
7.3	Customs	19,987,550	-	-	-	19,987,550	0.2%
<b>8</b>	<b>Housing &amp; Infrastructure</b>	<b>104,921,503</b>	-	<b>1,004,239,180</b>	-	<b>1,109,160,683</b>	<b>12.2%</b>
8.1	Housing	86,171,503	-	1,004,239,180	-	1,090,410,683	12.0%
8.2	Electricity	18,750,000	-	-	-	18,750,000	0.2%
<b>9</b>	<b>Mosques</b>	<b>115,372,312</b>	<b>4,600,000</b>	-	<b>22,704,791</b>	<b>142,677,103</b>	<b>1.6%</b>
9.1	Construction of Mosques	115,372,312	4,600,000	-	22,704,791	142,677,103	1.6%
<b>10</b>	<b>Land Reclamation &amp; Road Construction</b>	<b>1,055,554,599</b>	-	-	<b>115,469,770</b>	<b>1,171,024,369</b>	<b>12.8%</b>
10.1	Road Construction	218,923,177	-	-	115,469,770	334,392,947	3.7%
10.2	Land Reclamation	836,631,422	-	-	-	836,631,422	9.2%
<b>11</b>	<b>Fisheries &amp; Agriculture</b>	<b>29,641,779</b>	-	-	-	<b>29,641,779</b>	<b>0.3%</b>
11.1	Fisheries / Agriculture	29,641,779	-	-	-	29,641,779	0.3%
<b>12</b>	<b>Others</b>	<b>235,291,396</b>	-	-	-	<b>235,291,396</b>	<b>2.6%</b>
		<b>5,230,000,000</b>	<b>4,600,000</b>	<b>2,738,190,032</b>	<b>1,142,945,742</b>	<b>9,115,735,774</b>	<b>100%</b>

# PSIP Overall Summary 2016





# Part 7: Budget in GFS Format







**TABLE 1. SUMMARY OF CENTRAL GOVERNMENT FINANCE, 2012 - 2018**  
(In million Rufiyaa)

Particulars	2012 Actual	2013 Actual	2014 Actual	2015 Revised	2016 Budget Estimate	2017 Budget Estimate	2018 Budget Estimate
<b>Total Revenue &amp; Grants</b>	<b>10,138.1</b>	<b>11,900.7</b>	<b>15,164.2</b>	<b>17,700.6</b>	<b>22,759.6</b>	<b>22,523.5</b>	<b>22,034.7</b>
<b>Total Revenue</b>	<b>9,771.4</b>	<b>11,783.1</b>	<b>14,999.0</b>	<b>16,618.1</b>	<b>21,539.0</b>	<b>21,288.5</b>	<b>21,067.1</b>
Current Revenue	9,723.4	11,515.0	14,874.8	16,476.7	20,020.8	20,375.7	21,026.6
Capital Revenue	48.1	268.1	124.1	141.4	1,518.2	912.8	40.4
<b>Grants</b>	<b>366.7</b>	<b>117.7</b>	<b>165.3</b>	<b>1,082.4</b>	<b>1,220.6</b>	<b>1,235.0</b>	<b>967.6</b>
<b>Total Expenditure &amp; Net Lending</b>	<b>13,110.0</b>	<b>13,530.8</b>	<b>16,417.2</b>	<b>21,286.1</b>	<b>26,131.7</b>	<b>26,738.4</b>	<b>24,912.3</b>
<b>Total Expenditure</b>	<b>13,200.2</b>	<b>13,666.3</b>	<b>16,539.4</b>	<b>21,299.7</b>	<b>26,116.2</b>	<b>26,638.1</b>	<b>24,938.4</b>
Current expenditure	10,316.5	11,573.2	13,960.0	16,234.9	16,227.5	16,225.2	16,170.7
Capital expenditure	2,883.7	2,093.0	2,579.4	5,064.8	9,888.6	10,413.0	8,767.7
<b>Net lending</b>	<b>-90.2</b>	<b>-135.5</b>	<b>-122.2</b>	<b>-13.6</b>	<b>15.6</b>	<b>100.3</b>	<b>-26.0</b>
<b>Overall Balance (Surplus/Deficit) /1</b>	<b>(2,971.9)</b>	<b>(1,765.5)</b>	<b>(1,375.1)</b>	<b>(3,599.1)</b>	<b>(3,356.6)</b>	<b>(4,114.7)</b>	<b>(2,903.7)</b>
Primary Balance (Surplus/Deficit)	(1,864.8)	(808.8)	(396.8)	(2,283.2)	(1,956.3)	(2,725.0)	(1,261.7)
Overall Balance excluding grants	(3,338.6)	(1,883.2)	(1,540.4)	(4,681.5)	(4,577.2)	(5,349.6)	(3,871.3)
Current balance	(593.1)	(58.2)	914.9	241.8	3,793.3	4,150.5	4,856.0
<b>Financing</b>	<b>2,971.9</b>	<b>1,765.5</b>	<b>1,375.1</b>	<b>3,599.1</b>	<b>3,356.6</b>	<b>4,114.7</b>	<b>2,903.8</b>
Foreign financing	772.2	472.6	-370.6	-438.9	2,486.5	2,227.1	2,197.2
Domestic financing	2,199.7	1,293.0	1,745.8	4,038.0	870.0	1,887.7	706.5
Source: Ministry of Finance and Treasury							
<b>Memorandum Items:</b>							
<b>Nominal GDP</b>	<b>32,469.0</b>	<b>41,569.0</b>	<b>47,122.0</b>	<b>51,899.3</b>	<b>56,166.8</b>	<b>61,898.8</b>	<b>71,124.4</b>
<b>Deficit as a % of GDP</b>	<b>-9.2%</b>	<b>-4.2%</b>	<b>-2.9%</b>	<b>-6.9%</b>	<b>-6.0%</b>	<b>-6.6%</b>	<b>-4.1%</b>
1/ From 2013 : Overall Balance (Surplus/Deficit)- As per GFS 2014 (netlending taken to financing)							

**TABLE 2. CENTRAL GOVERNMENT REVENUE AND GRANTS, 2012 - 2018**

(In million Rufiyaa)

Particulars	2012	2013	2014	2015	2016	2017	2018
	Actual	Actual	Actual	Revised	Budget Estimate	Budget Estimate	Budget Estimate
<b>Total Revenue and grants /1</b>	<b>10,138.1</b>	<b>11,900.7</b>	<b>15,164.2</b>	<b>17,700.6</b>	<b>22,759.6</b>	<b>22,523.5</b>	<b>22,034.7</b>
<b>Total Revenue</b>	<b>9,771.4</b>	<b>11,783.1</b>	<b>14,999.0</b>	<b>16,618.1</b>	<b>21,539.0</b>	<b>21,288.5</b>	<b>21,067.1</b>
<b>Current Revenue</b>	<b>9,723.4</b>	<b>11,515.0</b>	<b>14,874.8</b>	<b>16,476.7</b>	<b>20,020.8</b>	<b>20,375.7</b>	<b>21,026.6</b>
<b>Tax revenue</b>	<b>6,880.1</b>	<b>8,872.8</b>	<b>10,837.9</b>	<b>12,145.0</b>	<b>13,864.5</b>	<b>14,983.4</b>	<b>16,705.9</b>
Import duty	1,369.0	1,575.9	1,975.2	2,235.7	2,376.6	2,566.5	2,749.7
Tourism Tax	804.7	861.6	804.8	0.5	0.0	0.0	0.0
Bank profit tax	313.2	355.0	482.4	512.7	517.5	583.6	626.7
GST on Tourism	1,553.6	2,154.7	3,001.8	4,266.9	4,510.9	5,034.3	5,905.3
Goods and Services Tax	1,005.7	1,538.4	1,512.9	1,823.2	2,112.0	2,314.7	2,592.5
Airport Service Charge	299.9	350.3	432.0	496.6	582.8	629.8	680.3
Business Profit Tax	1,401.3	1,881.0	2,471.4	2,603.9	2,879.9	2,879.6	3,057.3
Green Tax /5	0.0	0.0	0.0	52.3	654.2	711.4	817.6
Royalties /2	76.6	101.4	89.1	82.5	88.8	97.7	102.6
Other	56.1	54.6	68.3	70.5	141.9	165.7	173.8
<b>Nontax revenue</b>	<b>2,843.3</b>	<b>2,642.1</b>	<b>4,037.0</b>	<b>4,331.8</b>	<b>6,156.3</b>	<b>5,392.3</b>	<b>4,320.8</b>
<b>Entrepreneurial &amp; property income</b>	<b>1,814.9</b>	<b>1,712.2</b>	<b>2,432.7</b>	<b>2,056.1</b>	<b>4,240.4</b>	<b>2,861.8</b>	<b>2,944.4</b>
<b>Net Sales to Public Enterprises</b>	<b>633.3</b>	<b>475.9</b>	<b>781.9</b>	<b>638.6</b>	<b>596.1</b>	<b>617.0</b>	<b>691.3</b>
State Trading Organisation	0.0	0.0	0.0	70.0	70.0	70.0	0.0
Dhivehi Rajjege Gulhun Ltd.(Dhiraagu)	254.5	156.9	325.0	303.7	268.8	280.7	264.0
Maldives Post Limited	0.0	0.0	0.0	3.0	3.0	3.0	0.0
Maldives Monetary Authority	205.3	188.0	266.4	24.3	24.3	24.3	24.3
Island Aviation Services Limited	9.0	0.0	0.0	1.0	2.0	2.0	2.0
Maldives Transport & Contracting Co.	0.0	0.0	0.0	3.0	3.0	5.0	6.0
Maldives Ports Authority/ Maldives Ports Limited	39.4	76.2	33.8	60.0	60.0	60.0	60.0
Bank of Maldives	0.0	3.8	17.9	50.1	49.0	51.0	54.0
Maldives Airports Company Ltd	0.0	0.0	120.0	0.0	0.0	0.0	154.0
Housing Development Corporation	11.1	0.0	11.1	13.0	13.0	13.0	22.0
Maldives Water & Swerage Company	95.2	43.0	0.0	91.0	95.0	100.0	105.0
Housing Development Finance Corporation	18.9	7.8	7.8	19.5	0.0	0.0	0.0
Thilafushi Corporation Limited	0.0	0.0	0.0	0.0	8.0	8.0	0.0
<b>Land &amp; resort rent</b>	<b>1,110.0</b>	<b>1,185.4</b>	<b>1,617.6</b>	<b>1,390.7</b>	<b>3,617.2</b>	<b>2,219.7</b>	<b>2,229.4</b>
Resort lease rent	1,031.2	1,106.3	1,534.5	1,304.9	1,975.4	2,114.0	2,120.6
Land rent	78.8	79.0	83.1	85.8	99.7	105.8	108.8
Acquisition cost of SEZ Investments	0.0	0.0	0.0	0.0	1,542.0	0.0	0.0
<b>Interest</b>	<b>71.6</b>	<b>50.9</b>	<b>33.1</b>	<b>26.8</b>	<b>27.1</b>	<b>25.0</b>	<b>23.6</b>
<b>Administrative fees &amp; charges</b>	<b>727.6</b>	<b>583.5</b>	<b>1,084.4</b>	<b>1,805.8</b>	<b>1,098.0</b>	<b>942.3</b>	<b>985.0</b>
<b>Permit fee</b>	<b>420.2</b>	<b>278.1</b>	<b>716.3</b>	<b>1,416.2</b>	<b>675.6</b>	<b>514.0</b>	<b>538.6</b>
Telecommunication Licence Fees	127.3	120.0	149.3	158.4	164.8	169.2	176.3
Other govt permit fees /3	292.9	158.0	567.1	1,257.9	510.8	344.7	362.2
<b>Administrative fees</b>	<b>102.5</b>	<b>88.1</b>	<b>107.6</b>	<b>120.4</b>	<b>138.5</b>	<b>144.4</b>	<b>149.9</b>
Airport Landing Charges	4.0	1.3	0.3	1.4	3.2	3.2	3.2
Registration and licence fee	88.1	83.2	99.3	103.2	95.1	98.5	101.4
Exam fees	10.5	3.6	8.0	15.8	40.2	42.7	45.4
<b>Building rent</b>	<b>21.4</b>	<b>23.7</b>	<b>23.9</b>	<b>25.1</b>	<b>28.3</b>	<b>25.4</b>	<b>26.6</b>
Govt. Building rent	16.9	20.6	22.1	23.9	27.0	24.2	25.3
Goifaa Labba	4.5	3.2	1.8	1.2	1.4	1.2	1.3
<b>Non-industrial sales</b>	<b>183.5</b>	<b>193.5</b>	<b>236.6</b>	<b>244.0</b>	<b>255.5</b>	<b>258.6</b>	<b>269.9</b>
Work Permit	0.0						
Residential Permit Fee	183.5	193.5	236.6	244.0	255.5	258.6	269.9
<b>Fine &amp; Forfeits</b>	<b>103.4</b>	<b>109.0</b>	<b>256.6</b>	<b>242.2</b>	<b>185.6</b>	<b>187.6</b>	<b>191.8</b>
<b>Other</b>	<b>197.3</b>	<b>237.4</b>	<b>263.3</b>	<b>227.7</b>	<b>632.4</b>	<b>1,400.6</b>	<b>199.6</b>
Fund	91.0	118.9	164.5	135.7	107.5	107.5	107.5
Printed Material	0.3	0.3	0.3	0.1	0.4	0.4	0.5
Passport	17.9	20.4	26.5	36.0	35.2	37.0	38.9
Other	88.1	97.9	72.0	55.9	489.2	1,255.7	52.8
<b>Capital revenue (sale of assets) /4</b>	<b>48.1</b>	<b>268.1</b>	<b>124.1</b>	<b>141.4</b>	<b>1,518.2</b>	<b>912.8</b>	<b>40.4</b>
<b>Grants</b>	<b>366.7</b>	<b>117.7</b>	<b>165.3</b>	<b>1,082.4</b>	<b>1,220.6</b>	<b>1,235.0</b>	<b>967.6</b>
Cash grant	144.3	43.3	63.9	63.2	33.6	33.6	33.6
Project grant	222.4	74.4	101.4	1,019.2	1,186.9	1,201.4	934.0
<b>Memorandum item:</b>							
Subsidiary Loan repayment			127.7	154.1	125.5	84.8	84.6

1/Total Revenue and Grants is excluding Subsidiary Loan repayments

2/Royalty : Starting from 2012 Royalty is treated as tax revenue

Tourism Tax will be abolished from 2014 by law

3/Concession fee for Resort lease extension included (for 50 years)-Sarukaarun dhookuraa huddha

4/Sale of Reclamined land (2015 new revenue measure) included

5/ Green tax introduced starting from Nov 2015 while tourism Tax abolished in nov 2014

Other taxes includes 2016 proposed new revenue measure of sales tax on buildings and flats and revision to revenue stamp act

Resort lease rent includes new revenue measures of development of tourist resorts

Land rent includes new revenue measure of revision to land rent paid by SOE's

Other government permit fees includes new revenue measures of remittance fee from expatriates

Others include new revenue measures of claims to govt

Capital revenue includes new revenue measure of land reclamation and land for economic purposes

Source: Ministry of Finance and Treasury

TABLE 3. ECONOMIC CLASSIFICATION OF CENTRAL GOVERNMENT EXPENDITURE AND NET LENDING, 2012 - 2018  
(In million Rufiyaa)

Particulars	2012 Actual	2013 Actual	2014 Actual	2015 Revised	2016 Budget Estimate	2017 Budget Estimate	2018 Budget Estimate
<b>Total expenditure and net lending</b>	<b>13,110.0</b>	<b>13,530.8</b>	<b>16,417.2</b>	<b>21,286.1</b>	<b>26,131.7</b>	<b>26,738.4</b>	<b>24,912.3</b>
<b>Total expenditure</b>	<b>13,200.2</b>	<b>13,666.3</b>	<b>16,539.4</b>	<b>21,299.7</b>	<b>26,116.2</b>	<b>26,638.1</b>	<b>24,938.4</b>
<b>Current expenditure</b>	<b>10,316.5</b>	<b>11,573.2</b>	<b>13,960.0</b>	<b>16,234.9</b>	<b>16,227.5</b>	<b>16,225.2</b>	<b>16,170.7</b>
<b>Exp. on goods and services</b>	<b>8,519.2</b>	<b>8,842.3</b>	<b>10,437.0</b>	<b>13,176.7</b>	<b>13,544.5</b>	<b>13,525.4</b>	<b>13,200.1</b>
Salaries and wages	2,722.7	3,283.7	3,392.9	3,737.9	3,756.5	3,757.4	3,758.1
Other allowances	1,836.5	2,322.0	2,435.7	2,858.4	3,035.9	3,036.4	3,036.8
Other benefits and gratuities	157.9	321.3	192.4	1,001.1	1,223.7	1,213.9	1,230.2
Travel expenses	139.6	118.5	133.5	179.7	165.7	173.1	177.8
Training expenses	308.0	274.1	305.7	416.3	573.0	612.1	593.2
Supplies and requisites	496.7	537.3	825.7	1,075.2	1,085.7	1,106.4	952.4
Repairs and maintenance	195.1	99.4	216.5	313.0	260.1	262.2	200.9
Transportation, communication and utilities	1,035.3	1,038.3	1,366.0	1,835.6	1,681.0	1,635.1	1,514.7
Subscriptions and membership fees to international organizations	32.1	24.5	29.4	39.6	40.2	42.9	45.8
Social welfare contributions	1,595.3	823.3	1,539.3	1,719.9	1,722.6	1,685.9	1,690.1
<b>Interest payments</b>	<b>1,107.1</b>	<b>956.7</b>	<b>978.3</b>	<b>1,315.9</b>	<b>1,400.3</b>	<b>1,389.7</b>	<b>1,642.0</b>
<b>Subsidies and transfers</b>	<b>690.2</b>	<b>1,774.2</b>	<b>2,544.6</b>	<b>1,742.2</b>	<b>1,282.7</b>	<b>1,310.1</b>	<b>1,328.6</b>
Food, Electricity, Water, Fisheries & Agriculture	442.1	1,308.5	1,338.1	1,161.0	713.0	725.8	739.2
Pensions	248.1	465.7	1,206.5	581.2	569.7	584.3	589.4
<b>Capital expenditure and net lending</b>	<b>2,793.5</b>	<b>1,957.6</b>	<b>2,457.2</b>	<b>5,051.2</b>	<b>9,904.2</b>	<b>10,513.2</b>	<b>8,741.7</b>
<b>Development expenditure</b>	<b>2,883.7</b>	<b>2,093.0</b>	<b>2,579.4</b>	<b>5,064.8</b>	<b>9,888.6</b>	<b>10,413.0</b>	<b>8,767.7</b>
Foreign Loan -financed	1,131.6	1,176.9	188.4	568.3	2,779.3	3,289.8	3,312.3
Domestic Loan-financed	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grant Financed	154.8	36.4	84.1	988.3	1,173.6	1,188.1	920.7
Domestic PSIP	522.6	645.2	1,702.5	2,300.0	5,230.0	5,251.6	3,872.1
Others	1,074.7	234.5	604.3	1,208.2	705.7	683.5	662.7
<b>Net lending <sup>3/</sup></b>	<b>(90.2)</b>	<b>(135.5)</b>	<b>(122.2)</b>	<b>(13.6)</b>	<b>15.6</b>	<b>100.3</b>	<b>(26.0)</b>
<b>Memorandum item:</b>							
<b>Total Capital Expenditure</b>	<b>4,736.2</b>	<b>3,725.2</b>	<b>3,998.3</b>	<b>6,407.7</b>	<b>11,229.8</b>	<b>11,800.7</b>	<b>10,052.4</b>
Domestic Loan Capital	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Loan Capital	1,131.6	1,176.9	188.4	568.3	2,779.3	3,289.8	3,312.3
Project Grant Capital	154.8	36.4	84.1	988.3	1,173.6	1,188.1	920.7
Domestic PSIP	522.6	645.2	1,702.5	2,300.0	5,230.0	5,251.6	3,872.1
<b>Regular budget capital + Trust fund Capital + Cash grant Capital</b>	<b>2,927.1</b>	<b>1,866.7</b>	<b>2,023.3</b>	<b>2,551.1</b>	<b>2,046.9</b>	<b>2,071.2</b>	<b>1,947.4</b>
Loan repayment	1,806.1	1,632.2	1,413.3	1,202.3	1,200.2	1,202.7	1,226.2
Loan Account							
Capital contributions to foreign institutions <sup>2/</sup>	46.4	0.0	5.6	140.6	141.0	185.0	58.5
<b>Other</b>	<b>1,074.7</b>	<b>234.5</b>	<b>604.3</b>	<b>1,208.2</b>	<b>705.7</b>	<b>683.5</b>	<b>662.7</b>
<b>Govt Budget TOTAL</b>	<b>15,052.7</b>	<b>15,298.5</b>	<b>17,958.3</b>	<b>22,642.5</b>	<b>27,457.4</b>	<b>28,025.9</b>	<b>26,223.1</b>

<sup>2/</sup> Includes IMF quota, 1999 11.2

<sup>3/</sup> Net lending is not included in the regular budget

Source: Ministry of Finance and Treasury

TABLE 4. FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT EXPENDITURE, 2012 - 2018

(In million Rufiyaa)

Particulars	2012 Actual	2013 Actual	2014 Actual	2015 Revised	2016 Budget Estimate	2017 Budget Estimate	2018 Budget Estimate
<b>Expenditure and net lending</b>	<b>13,110.0</b>	<b>13,530.8</b>	<b>16,417.3</b>	<b>21,286.1</b>	<b>26,392.5</b>	<b>27,060.2</b>	<b>25,268.2</b>
<b>Expenditure /1</b>	<b>13,200.2</b>	<b>13,666.3</b>	<b>16,539.4</b>	<b>21,299.7</b>	<b>26,377.0</b>	<b>26,959.9</b>	<b>25,294.2</b>
<b>Public services</b>	<b>5,914.3</b>	<b>5,246.6</b>	<b>6,216.8</b>	<b>7,835.2</b>	<b>7,938.5</b>	<b>7,765.1</b>	<b>6,985.7</b>
General administration /2	3,431.9	2,539.1	3,190.0	3,553.0	3,363.3	3,208.7	3,123.1
Defence	812.7	796.6	923.3	1,104.3	1,199.4	1,068.7	980.3
Military Defence	800.8	788.0	913.3	1,086.9	1,188.1	1,057.3	968.5
Civil Defence	11.9	8.6	10.1	17.4	11.2	11.5	11.7
Public order and internal security	1,525.6	1,726.0	1,982.2	2,699.8	2,676.4	2,893.2	2,390.9
Environmental Protection	144.2	185.0	121.3	478.1	699.4	594.5	491.4
<b>Social Services</b>	<b>5,307.5</b>	<b>6,639.9</b>	<b>8,245.6</b>	<b>10,226.3</b>	<b>12,582.2</b>	<b>12,738.6</b>	<b>11,566.7</b>
Education	2,203.2	2,002.3	2,212.0	2,981.0	3,216.8	3,246.4	3,129.0
Health	296.7	1,391.7	1,866.0	2,213.7	2,548.3	2,530.8	2,345.5
Social Security and welfare	1,578.2	1,959.3	2,925.2	3,312.5	3,263.0	3,277.1	3,259.9
Community programs	1,229.5	979.9	772.6	1,103.7	2,866.4	2,798.9	1,758.0
Religion, Culture and Entertainment	0.0	306.7	469.7	615.5	687.7	885.4	1,074.3
<b>Economic services</b>	<b>871.3</b>	<b>823.0</b>	<b>1,098.8</b>	<b>1,922.1</b>	<b>4,455.9</b>	<b>5,066.5</b>	<b>5,099.8</b>
Fisheries and agriculture	70.3	70.5	94.0	81.5	147.1	114.3	92.2
Transportation	607.7	404.5	735.6	1,339.0	3,393.1	3,929.9	3,531.1
Communication	66.8	32.0	75.1	45.2	100.7	101.8	95.4
Tourism	52.5	33.1	49.6	89.3	174.3	129.4	119.0
Trade and industries	54.6	168.2	51.6	139.7	297.8	343.1	293.6
Electricity	19.5	114.8	92.9	227.3	342.9	448.1	968.4
<b>Interest on public debt</b>	<b>1,107.1</b>	<b>956.7</b>	<b>978.3</b>	<b>1,315.9</b>	<b>1,400.3</b>	<b>1,389.7</b>	<b>1,642.0</b>
<b>Net lending</b>	<b>(90.2)</b>	<b>(135.5)</b>	<b>(122.2)</b>	<b>(13.6)</b>	<b>15.6</b>	<b>100.3</b>	<b>(26.0)</b>

Memorandum item:

1/ Total expenditure excluding Loan repayment and Capital contribution to foreign institutions

2/ General administration : excluding Capital contribution to foreign institutions

**TABLE 5. FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT CURRENT EXPENDITURE, 2012 - 2018**

(In million Rufiyaa)

Particulars	2012 Actual	2013 Actual	2014 Actual	2015 Revised	2016 Budget Estimate	2017 Budget Estimate	2018 Budget Estimate
<b>Current expenditure</b>	<b>10,316.5</b>	<b>11,573.2</b>	<b>13,954.4</b>	<b>16,094.3</b>	<b>16,347.4</b>	<b>16,361.9</b>	<b>16,468.0</b>
<b>Public services</b>	<b>4,774.5</b>	<b>4,784.0</b>	<b>5,537.7</b>	<b>6,115.5</b>	<b>5,936.0</b>	<b>5,914.9</b>	<b>5,899.1</b>
General administration /1	2,464.7	2,284.9	2,757.6	2,577.7	2,577.3	2,533.2	2,659.8
Defence	800.6	794.2	834.4	963.5	989.5	992.2	936.4
Military Defence	790.2	785.6	824.5	946.1	978.4	980.9	924.9
Civil Defence	10.5	8.6	9.9	17.4	11.1	11.3	11.6
Public order and internal security	1,470.5	1,659.5	1,876.7	2,466.8	2,220.4	2,239.0	2,173.1
Environmental Protection	38.7	45.5	69.1	107.6	148.8	150.5	129.8
<b>Social Services</b>	<b>4,225.7</b>	<b>5,531.6</b>	<b>7,090.0</b>	<b>8,236.5</b>	<b>8,411.2</b>	<b>8,505.5</b>	<b>8,395.9</b>
Education	2,095.1	1,927.3	2,111.5	2,626.6	2,767.3	2,836.1	2,818.4
Health	288.9	1,369.9	1,723.2	1,956.1	2,058.9	2,076.4	1,992.0
Social security & welfare	1,577.6	1,958.1	2,924.2	3,301.4	3,253.0	3,255.0	3,253.3
Community programs	264.1	4.6	3.8	8.4	37.0	37.1	25.7
Religion, Culture and Entertainment	0.0	271.8	327.2	344.1	295.0	301.0	306.5
<b>Economic services</b>	<b>209.2</b>	<b>300.8</b>	<b>348.3</b>	<b>426.3</b>	<b>599.9</b>	<b>551.8</b>	<b>531.0</b>
Fisheries and Agriculture	45.6	62.9	77.7	44.2	101.1	100.0	89.8
Transportation	68.0	35.8	155.9	212.9	240.2	233.5	232.5
Communication	27.6	27.0	32.6	29.1	41.5	41.8	41.0
Tourism	52.4	33.1	48.9	88.8	174.1	129.2	118.9
Trade and industries	15.7	140.3	31.4	48.3	40.8	45.0	46.7
Electricity	0.0	1.9	1.8	3.0	2.2	2.2	2.2
<b>Interest on public debt</b>	<b>1,107.1</b>	<b>956.7</b>	<b>978.3</b>	<b>1,315.9</b>	<b>1,400.3</b>	<b>1,389.7</b>	<b>1,642.0</b>

Memorandum item:

Capital contributions to foreign institutions 46.4 0.0 5.6 140.6 141.0 185.0 58.5

/1/ General administration : excluding Capital contribution to foreign institutions

Source: Ministry of Finance and Treasury

**TABLE 6. FUNCTIONAL CLASSIFICATION OF CENTRAL GOVERNMENT CAPITAL EXPENDITURE, 2012 - 2018**

(In million Rufiyaa)

Particulars	2012 Actual	2013 Actual	2014 Actual	2015 Revised	2016 Budget Estimate	2017 Budget Estimate	2018 Budget Estimate
<b>Capital expenditure and net lending /1</b>	<b>2,793.5</b>	<b>1,957.6</b>	<b>2,462.9</b>	<b>5,191.8</b>	<b>10,045.2</b>	<b>10,698.3</b>	<b>8,800.2</b>
<b>Capital expenditure</b>	<b>2,883.7</b>	<b>2,093.0</b>	<b>2,585.0</b>	<b>5,205.3</b>	<b>10,029.6</b>	<b>10,598.0</b>	<b>8,826.3</b>
<b>Public services</b>	<b>1,139.8</b>	<b>462.6</b>	<b>679.0</b>	<b>1,719.7</b>	<b>2,002.5</b>	<b>1,850.2</b>	<b>1,086.7</b>
General administration	967.2	254.2	432.4	975.3	786.0	675.5	463.4
Defence	12.0	2.4	88.9	140.8	209.9	76.6	43.8
Military Defence	10.7	2.4	88.8	140.8	209.7	76.4	43.7
Civil Defence	1.4	0.0	0.2	0.0	0.1	0.1	0.2
Public order and internal security	55.1	66.5	105.5	233.1	456.0	654.1	217.9
Environmental Protection	105.5	139.5	52.2	370.6	550.6	444.0	361.6
<b>Social Services</b>	<b>1,081.8</b>	<b>1,108.2</b>	<b>1,155.6</b>	<b>1,989.8</b>	<b>4,171.0</b>	<b>4,233.1</b>	<b>3,170.8</b>
Education	108.1	75.0	100.5	354.4	449.5	410.4	310.6
Health	7.7	21.8	142.8	257.6	489.4	454.4	353.5
Welfare services	0.6	1.2	1.0	11.1	10.0	22.1	6.6
Community programs	965.4	975.3	768.8	1,095.4	2,829.4	2,761.8	1,732.2
Religion, Culture and Entertainment		34.9	142.5	271.3	392.8	584.4	767.8
<b>Economic services</b>	<b>662.2</b>	<b>522.2</b>	<b>750.5</b>	<b>1,495.8</b>	<b>3,856.1</b>	<b>4,514.7</b>	<b>4,568.8</b>
Fisheries and agriculture	24.7	7.6	16.2	37.3	46.0	14.3	2.5
Transportation	539.7	368.7	579.7	1,126.1	3,152.9	3,696.4	3,298.6
Communication	39.2	5.0	42.4	16.2	59.3	60.0	54.5
Tourism	0.2	0.1	0.8	0.6	0.2	0.2	0.2
Trade and industries	38.9	27.9	20.2	91.4	257.0	298.1	246.9
Electricity	19.5	112.9	91.1	224.3	340.7	445.9	966.2
<b>Net lending</b>	<b>(90.2)</b>	<b>(135.5)</b>	<b>(122.2)</b>	<b>(13.6)</b>	<b>15.6</b>	<b>100.3</b>	<b>(26.0)</b>

Memorandum item:

Subsidiary Loan Repayment 136.6 135.5 127.7 154.1 125.5 84.8 84.6

Loans Amortisation 1,806.1 1,632.2 1,413.3 1,202.3 1,200.2 1,202.7 1,226.2

Foreign Loans disbursements 1,145.9 1,187.2 188.4 568.3 2,779.3 3,289.8 3,312.3

Excluding Capital Contribution to public enterprises /1

Source: Ministry of Finance and Treasury

**TABLE 7. FOREIGN GRANTS BY PRINCIPAL DONORS, 2012 - 2018**  
(In million Rufiyaa)

Particulars	2012 Actual	2013 Actual	2014 Actual	2015 Revised	2016 Budget Estimate	2017 Budget Estimate	2018 Budget Estimate
<b>Total grants</b>	<b>366.7</b>	<b>117.6</b>	<b>165.3</b>	<b>1,082.1</b>	<b>1,220.6</b>	<b>1,235.0</b>	<b>967.6</b>
Current	144.3	43.3	63.9	63.2	33.6	33.6	33.6
Capital	222.4	74.4	101.4	1,019.2	1,186.9	1,201.4	934.0
<b>Bilateral</b>	<b>194.4</b>	<b>47.5</b>	<b>81.7</b>	<b>695.4</b>	<b>782.0</b>	<b>795.0</b>	<b>509.5</b>
India	37.2	17.1	24.4	185.4	178.6	112.9	-
China	-	-	1.5	321.1	570.4	616.4	462.3
Brunei	1.6	1.2	0.5	0.9	-	-	-
Finland	-	3.2	3.2	-	-	-	-
Denmark	-	0.6	0.6	-	-	-	-
Germany	-	4.2	16.5	43.9	-	-	-
Japan	40.6	10.0	3.8	43.9	-	-	-
Kuwait	6.4	1.2	13.8	3.1	2.9	-	-
Saudi Arabia	-	-	16.8	59.1	8.3	2.8	-
Sri Lanka	107.9	9.9	-	-	-	-	-
America	0.6	0.0	-	-	-	-	-
Pakistan	-	-	-	31.9	-	-	-
Thailand	-	0.2	-	-	-	-	-
Netherlands	-	-	0.6	6.1	21.8	62.9	47.2
<b>Multilateral</b>	<b>172.2</b>	<b>70.1</b>	<b>83.6</b>	<b>386.7</b>	<b>438.5</b>	<b>440.0</b>	<b>458.1</b>
UNDP	6.5	17.5	1.6	19.6	4.0	1.9	1.9
ADB	0.1	-	2.2	122.8	224.0	184.3	187.1
WHO	3.7	1.4	3.4	0.5	0.5	0.5	0.5
UNESCO	0.5	0.8	0.2	0.2	0.1	0.1	0.1
UNICEF	8.4	4.4	7.5	5.2	5.1	5.1	5.1
UNFPA	1.4	0.6	1.8	0.4	0.5	0.5	0.5
WORLD BANK	68.8	20.9	34.7	163.9	80.4	84.3	114.0
FAO	0.2	0.2	1.0	0.2	1.0	1.0	1.0
SAARC	14.4	8.1	11.1	10.9	19.3	12.4	12.4
NGO	3.8	3.0	5.5	2.8	2.3	2.3	2.3
Saudi Prince	-	-	-	14.4	14.4	14.4	-
US Aid /America	-	-	1.7	37.2	-	-	-
European Union	-	0.2	-	-	-	-	-
UNEP	0.8	2.9	5.0	5.2	5.1	5.1	5.1
IDB	-	-	0.4	0.1	0.1	0.1	0.1
IDA	56.0	5.3	0.0	0.4	0.5	0.5	0.5
UNIDO	0.4	1.5	0.8	0.6	1.0	1.0	1.0
LBO	0.8	-	-	1.1	1.0	1.0	1.0
UNESCAP	0.4	0.4	0.4	0.2	0.2	0.2	0.2
ASDB	-	-	0.1	0.0	0.1	0.0	0.0
AFPPD	-	-	0.1	0.0	0.0	0.0	0.0
PRC	-	-	2.3	-	-	-	-
UNOPS	-	2.3	4.1	1.0	2.0	2.0	2.0
GEF	0.2	0.6	-	-	77.1	123.4	123.4
IMF	-	-	0.0	-	-	-	-

1/ Includes grants in-kind but excludes direct expenditure by donors.

Source: Ministry of Finance and Treasury

**Table 8. Expenditure on Major Projects Financed by Foreign Loans, 2012 - 2018**  
(In million Rufiyaa)

Particulars	2012 Actual	2013 Actual	2014 Actual	2015 Revised	2016 Budget Estimate	2017 Budget Estimate	2018 Budget Estimate
<b>Total spending</b>	<b>1,145.9</b>	<b>1,187.2</b>	<b>188.4</b>	<b>568.3</b>	<b>2,779.2</b>	<b>3,289.8</b>	<b>3,312.3</b>
<b>Projects</b>	<b>1,145.9</b>	<b>1,187.2</b>	<b>188.4</b>	<b>568.3</b>	<b>2,779.2</b>	<b>3,289.8</b>	<b>3,312.3</b>
<b>Saudi Fund</b>							
Reconstruction and Development of Ga. Atoll	5.27	14.6	14.5	23.4	22.6	-	-
Reconstruction of fishing Harbours In Maldives	148.52	23.3	11.0	-	-	-	-
Construction of S.Hithadhoo Hospital	-	-	-	9.7	38.6	77.3	67.6
Ibrahim Nasir International Airport Development Project (Terminal)	-	-	-	-	225.0	330.3	393.4
Development Of Hulhumale' Phase II	-	-	-	-	184.9	190.8	246.6
<b>Abu Dhabi Fund</b>							
Housing and Infrastructure project in Tsunami affected areas	87.62	21.2	9.8	13.5	-	-	-
Small Scale Waste-to-Energy Project	-	-	-	4.6	18.5	37.0	32.4
<b>Kuwait Fund</b>							
Water Supply and Sewerage in Gn.Fuwammulah	-	-	-	3.3	16.3	40.8	49.0
Coastal Protection in Gn.Fuwammulah	-	-	-	-	6.9	27.7	27.7
<b>French Development Agency (AFD)</b>							
Rehabilitation of Harbors and Creation of Sewerage network	49.06	66.5	52.9	102.1	-	-	-
<b>International Development Association (IDA)</b>							
Maldives Environment Management Project	56.44	49.7	-	-	-	-	-
Pension and Social Protection Administration Project	11.14	10.3	-	0.0	-	-	-
<b>International Fund for Agriculture Development (IFAD)</b>							
Post Tsunami Agriculture and Fisheries Rehabilitation Project	14.64	0.0	1.7	-	-	-	-
Fisheries and Agriculture Diversification Project	4.19	2.7	4.0	14.5	9.0	-	-
<b>Islamic Development Bank (IDB)</b>							
Construction of Basic housing in Tsunami affected islands	22.58	0.5	-	-	-	-	-
Construction of Harbours for Tsunami Victims	59.67	29.9	-	-	-	-	-
Quarantine facility	-	-	0.3	0.2	56.3	-	-
SME Co-Finance	-	-	6.2	-	28.6	50.1	64.4
Reconstruction of Harbours (Concessional )	-	-	5.1	5.5	16.5	33.0	33.0
Reconstruction of Harbours (Istisna)	-	-	-	-	37.0	55.5	55.5
Sanitation in 5 islands (Istisna)	-	-	-	-	17.7	23.6	73.0
Sanitation in 5 islands (Concessional )	-	-	-	2.6	15.4	20.6	61.1
Preparing Outer island for sustainable energy (POISED)	-	-	-	-	-	23.1	30.8
Reconstruction of Harbours Phase II (additional financing)	-	-	-	-	-	67.1	87.1
<b>Asian Development Bank (ADB)</b>							
Employment Skills Training Project	3.07	11.1	-	-	-	-	-
Private Sector Development Project	38.68	26.7	-	-	-	-	-
Micro Small & Medium Enterprises dev project	-	-	11.6	15.5	3.4	-	-
Hdh.Kulhudufushi Harbour Expansion Project	-	-	-	-	14.9	44.8	44.8
L.Gan - Fonadhoo Connectivity Project	-	-	-	-	-	-	10.0
<b>OPEC Fund For International Development (OFID)</b>							
Construction of Harbours for Tsunami Victims	14.05	14.0	15.6	21.1	-	-	-
Contraction of S.Hithadhoo Hospital	-	-	-	2.6	19.4	36.2	45.3
Outer Island Water Supply and Sewerage	-	-	-	1.9	61.3	81.9	91.9
Provision of water supply & waste management project (Phase II)	-	-	-	-	100.0	100.0	100.0
Gdh.Thinadhoo Township Development Project	-	-	-	-	-	10.0	38.5
<b>Danish Commercial Loan (DENIDA)</b>							
Fourth Power Generation Project	19.49	100.2	-	-	-	-	-
Fourth Power Supplementary Loan	-	-	37.0	-	-	-	-
<b>EXIM Bank / China</b>							
1000 Housing Units in Hulumale'	471.94	94.4	-	-	-	-	-
Development of 1500 Housing Units in Maldives (Phase II)	-	722.1	-	229.1	650.0	600.2	-
Ibrahim Nasir international Airport Development Project (Runw	-	-	-	-	500.0	550.0	655.0
Male-Hulhule Bridge Project	-	-	-	-	200.0	250.0	475.0
<b>EXIM Bank / India</b>							
Development of 485 Housing Units in Maldives (Phase III)	102.87	-	18.7	118.7	60.0	98.8	98.8
<b>European Investment Bank (EIB)</b>							
Preparing Outer Island for Sustainable Energy (POISED)	-	-	-	-	90.0	91.0	92.0
<b>Development Bank/ China</b>							
Development of 1500 Housing Units in Maldives	-	-	-	-	86.7	100.0	100.0
<b>Arabic Fund</b>							
Ibrahim Nasir International Airport Development Project (terminal)	-	-	-	-	300.0	350.0	339.4

Memorandum item:  
Construction of S.Hithadhoo Hospital (Funded by Saudi/OFID)  
Tsunami Projects

Source: Ministry of Finance and Treasury

**TABLE 9. FOREIGN LOANS BY LENDING AGENCY, 2012 - 2018**

(In million Rufiyaa)

Particulars	2012 Actual	2013 Actual	2014 Actual	2015 Revised	2016 Budget Estimate	2017 Budget Estimate	2018 Budget Estimate
<b>Total disbursements</b>	<b>1,145.9</b>	<b>1,187.2</b>	<b>188.4</b>	<b>568.3</b>	<b>2,779.2</b>	<b>3,289.8</b>	<b>3,312.3</b>
<b>Bilateral</b>	<b>257.7</b>	<b>59.1</b>	<b>35.2</b>	<b>54.5</b>	<b>812.9</b>	<b>1,054.0</b>	<b>1,156.0</b>
Saudi Arabia	153.8	37.9	25.5	33.1	471.1	598.4	707.5
Kuwait Fund	9.1	-	-	3.3	23.3	68.6	76.7
Abu Dhabi Fund	87.6	21.2	9.8	18.1	18.5	37.0	32.4
Arabic Fund		-	-	-	300.0	350.0	339.4
<b>Multilateral</b>	<b>888.2</b>	<b>1,128.1</b>	<b>153.2</b>	<b>513.8</b>	<b>1,966.3</b>	<b>2,235.8</b>	<b>2,156.3</b>
OPEC Fund (OFID)	14.1	14.0	15.6	25.6	180.7	228.1	275.7
IDA	86.1	60.0	-	-	-	-	-
ADB	43.6	37.8	11.6	15.5	18.3	44.8	54.8
IDB	82.2	30.3	11.6	8.3	171.6	272.9	404.9
IFAD	18.9	2.7	5.7	14.5	9.0	-	-
Exim Bank - China	471.9	816.5	0.0	229.1	1,350.0	1,400.2	1,130.0
Exim Bank - India	102.9	-	18.7	118.7	60.0	98.8	98.8
European Investment Bank (EIB)	0.0	-	-	-	90.0	91.0	92.0
French Development Agency	49.1	66.5	52.9	102.1	-	-	-
DANIDA	19.5	100.2	37.0	-	-	-	-
China Development Bank		-	-	-	86.7	100.0	100.0

Source: Ministry of Finance and Treasury



# Part 8: Historical Data







**Summary of Government Cash Inflow 1998 - 2014**  
(In Million Ruffiyaa)

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Tax Revenue</b>	933.2	1,011.7	1,057.4	1,093.3	1,156.5	1,342.8	1,745.5	1,798.1	2,469.6	2,905.2	3,500.4	2,736.3	3,004.2	4,971.5	6,880.1	8,872.8	10,837.9
Import Duty	576.5	628.5	652.6	661.7	692.1	817.1	1,135.9	1,245.7	1,684.0	2,086.5	2,448.8	1,848.8	2,055.8	2,586.5	1,369.0	1,575.9	1,975.2
Tourism Tax	237.7	276.0	276.6	292.7	305.2	359.8	409.5	345.0	495.7	547.3	566.6	531.4	597.3	750.8	804.7	861.6	804.8
Bank Profit Tax	35.4	42.1	46.9	52.4	50.9	46.2	48.6	65.7	91.4	169.0	240.8	245.7	203.1	229.9	313.2	355.0	482.4
Green Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GST	-	-	-	-	-	-	-	-	-	-	-	-	-	243.0	1,005.7	1,538.4	1,512.9
TGST	-	-	-	-	-	-	-	-	-	-	-	-	-	665.3	1,553.6	2,154.7	3,001.8
BPT	-	-	-	-	-	-	-	-	-	-	-	-	-	34.9	1,401.3	1,881.0	2,471.4
Royalty	30.5	34.4	43.6	46.7	64.8	74.1	98.2	75.3	99.2	92.5	133.6	81.6	73.2	78.6	76.6	101.4	89.1
Airport Service Charge	-	-	-	-	-	-	-	-	-	-	-	1.6	35.5	337.5	299.9	350.3	432.0
Other Tax	33.1	30.7	37.7	39.8	43.5	45.6	53.3	66.4	99.3	102.4	110.6	27.2	39.3	45.1	56.1	54.6	68.3
<b>Non-Tax Revenue</b>	897.3	1,116.7	1,224.8	1,279.9	1,499.4	1,840.2	1,863.1	2,139.8	2,952.5	3,768.9	3,642.3	3,264.1	4,516.4	4,608.3	3,028.0	3,045.7	4,288.8
SOE Dividends	276.5	369.9	363.7	389.9	433.4	589.4	571.4	622.8	742.1	803.9	1,014.7	676.8	1,080.3	973.7	664.3	489.9	782.1
Government Building Rents	18.8	16.7	18.3	18.9	20.5	22.7	25.2	29.1	23.6	31.7	20.2	31.2	23.9	20.2	16.9	20.6	22.1
Resort Lease Rent	267.4	351.9	416.7	423.2	577.9	539.9	512.0	566.8	1,281.3	1,668.7	1,403.2	898.4	1,106.3	1,152.2	1,031.2	1,106.3	1,534.5
Land Rent	6.4	8.5	9.8	9.9	23.1	35.8	35.3	32.8	43.4	92.9	81.3	61.2	84.6	81.3	78.8	79.0	78.9
Expatriate Visa Charges	45.0	49.5	52.6	13.2	4.0	4.2	4.3	4.3	4.9	4.8	-	78.7	170.0	183.5	183.5	193.5	236.6
Work Permit Fee	-	-	-	76.1	79.9	86.8	98.3	105.6	140.5	181.6	204.1	114.3	-	0.0	0.0	-	-
Subsidiary Loan Repayments	57.7	58.9	69.1	56.1	62.7	199.9	240.1	135.3	105.0	121.8	167.8	154.6	181.3	407.7	136.6	135.5	127.7
Subsidiary Loan Service Charge	96.3	91.5	85.2	79.1	92.5	100.0	71.3	85.7	77.1	157.1	126.8	95.6	48.0	62.8	40.6	36.9	33.0
Lease Period Extension	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	280.3
Other Non-Tax	112.5	144.5	186.2	172.6	165.0	202.2	243.7	295.8	440.9	507.3	535.9	563.8	875.0	1,655.2	785.1	865.1	1,029.0
Fund Accounts	16.7	25.3	23.2	40.9	40.4	59.3	61.5	261.6	78.1	96.8	81.2	57.2	-	71.7	91.0	118.9	164.5
Government Loan Accounts	-	-	-	-	-	-	-	-	15.6	9.8	7.1	22.4	-	-	-	-	-
Privatisation	-	-	-	-	-	-	-	-	-	-	-	510.0	946.9	-	-	-	-
<b>Domestic Total</b>	1,830.5	2,128.4	2,282.2	2,373.2	2,655.9	3,183.0	3,608.6	3,937.9	5,422.1	6,674.1	7,142.7	6,000.4	7,520.6	9,579.8	9,908.0	11,918.6	15,126.7
Foreign Cash Grants	30.2	22.6	35.8	44.1	60.1	51.2	58.8	58.2	74.2	108.1	55.6	52.9	47.6	318.4	144.3	43.3	63.9
Foreign Cash Loans	-	-	-	-	-	-	-	-	-	191.3	382.5	-	-	-	-	-	-
Foreign Project Grants	134.3	140.1	130.1	167.6	72.4	72.4	14.1	766.4	793.2	935.9	461.4	368.6	106.9	414.1	222.4	74.4	101.4
Foreign Project Loans	248.2	207.6	129.3	299.6	556.9	594.1	595.8	467.3	806.1	816.5	755.1	365.2	1,283.0	1,398.4	1,145.9	1,187.2	1,88.4
Foreign Budget support loan	-	-	-	-	-	-	-	-	-	-	-	637.5	-	486.1	567.3	-	453.3
Domestic Budget support loan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trade Credit	-	-	-	-	-	-	-	-	-	-	-	413.7	-	-	-	-	-
<b>Total</b>	2,243.2	2,498.7	2,577.4	2,884.5	3,345.3	3,900.7	4,277.3	5,229.8	7,095.6	8,725.9	8,797.3	7,838.2	8,958.2	12,196.8	12,287.8	13,223.4	15,933.7



**Summary of Government Cash Outflow 1998 - 2014**  
(In Million Rufiyaa)

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
<b>Recurrent Expenditure</b>	<b>1,297.9</b>	<b>1,545.5</b>	<b>1,875.9</b>	<b>1,971.4</b>	<b>2,109.4</b>	<b>2,345.7</b>	<b>2,788.1</b>	<b>4,642.8</b>	<b>5,607.8</b>	<b>6,560.0</b>	<b>7,463.2</b>	<b>8,765.0</b>	<b>8,428.1</b>	<b>9,075.8</b>	<b>10,316.5</b>	<b>11,573.2</b>	<b>13,960.0</b>
Wages and Salaries	290.7	366.1	466.9	505.8	533.9	564.1	718.7	974.3	1,085.1	1,208.5	1,917.6	2,596.8	2,298.2	2,424.8	2,532.2	2,981.1	3,027.0
Other Allowances	212.4	282.3	363.1	413.7	438.9	471.3	567.6	713.1	840.1	987.7	1,648.5	2,146.0	1,880.1	1,856.3	2,027.0	2,624.7	2,801.5
Pensions and Gratuities	13.8	18.9	23.6	27.3	31.3	35.0	40.5	65.1	74.4	84.5	196.0	381.4	404.7	395.4	406.0	787.0	1,398.9
Travel Expenses	49.4	56.4	61.2	57.3	58.6	58.7	67.2	91.4	120.0	156.3	173.5	133.3	103.0	136.5	139.6	118.5	133.5
Supplies and Requisites	172.2	206.8	221.3	238.6	212.4	265.0	288.9	339.5	414.7	359.1	435.7	345.7	315.8	353.7	430.3	388.4	492.0
Repair and Maintenance	61.4	71.7	85.1	86.6	92.2	105.8	115.0	125.3	175.8	192.5	181.1	138.2	121.9	127.9	193.1	99.4	216.5
Telephone	31.3	44.4	59.1	61.3	58.8	58.1	71.2	76.7	83.7	81.0	82.6	69.2	67.8	56.4	55.8	49.6	55.6
Electricity	47.3	55.2	68.4	70.8	85.3	89.3	102.1	129.9	186.2	210.1	240.1	217.7	273.9	315.8	357.8	384.2	515.2
Other Communication and Service Charges	168.1	185.5	223.9	226.6	247.7	264.5	342.7	390.9	538.1	885.5	899.3	764.5	643.5	685.9	688.0	753.4	1,129.0
Domestic Loans Service Charges	44.8	54.1	65.2	75.7	85.4	80.1	70.6	75.7	107.7	106.6	107.4	295.5	551.2	589.5	949.9	828.3	781.0
Foreign Loan Service Charges	36.8	44.6	41.2	40.8	51.1	55.1	68.0	79.2	91.1	127.7	172.6	322.4	124.6	136.4	157.2	128.4	197.4
Subsidies	16.2	8.8	7.8	6.1	5.1	4.2	12.2	186.9	102.3	113.1	409.5	326.7	389.5	748.9	442.1	1,308.5	175.9
Grants to Private Parties/ Individuals	42.4	41.4	44.1	45.8	46.8	87.9	103.3	92.7	106.2	129.1	322.4	134.2	426.8	586.7	1,328.5	531.5	143.4
Subscriptions/ Contributions to Int. Orgs	8.4	9.9	9.0	9.8	10.3	12.4	12.1	19.4	17.3	20.6	21.2	16.2	13.4	17.2	32.1	24.5	29.4
Scholarship and Fellowship Assistance	60.6	52.9	60.3	23.2	80.1	105.0	135.9	129.4	148.7	283.3	262.9	245.3	187.6	225.9	308.0	274.1	305.7
Other Assistance and Awards	42.1	46.5	75.7	82.0	71.5	89.2	72.1	1,153.3	1,516.4	1,614.4	392.8	631.9	626.1	418.5	266.7	291.8	2,558.0
<b>Capital Expenditure</b>	<b>936.9</b>	<b>1,113.6</b>	<b>989.7</b>	<b>1,094.5</b>	<b>1,210.8</b>	<b>1,381.1</b>	<b>1,226.7</b>	<b>1,382.5</b>	<b>1,737.8</b>	<b>2,165.1</b>	<b>3,277.6</b>	<b>2,950.0</b>	<b>3,445.3</b>	<b>4,584.2</b>	<b>4,736.2</b>	<b>3,725.2</b>	<b>3,998.3</b>
Capital Expenditure - Operational	170.0	288.5	204.5	259.5	120.2	140.3	223.3	293.9	310.9	566.1	297.4	149.4	102.3	277.8	174.0	71.8	279.3
PSIP	623.7	618.1	604.4	620.4	807.2	941.1	688.3	772.0	763.6	831.5	2,288.9	1,272.1	2,022.0	2,467.1	1,760.9	1,831.1	1,944.1
Loan Repayments	118.9	150.9	125.7	153.8	184.5	174.9	192.1	232.8	276.9	392.7	390.3	584.5	877.1	987.6	1,806.1	1,632.2	1,413.3
Investment Outlays	24.3	56.1	55.1	60.8	98.9	124.8	77.3	61.2	378.3	368.6	293.1	919.0	383.9	851.7	995.2	190.1	361.5
Loans Outlay	-	-	-	-	-	-	45.7	22.6	8.1	6.2	7.9	25.0	60.0	-	-	-	-
<b>Total</b>	<b>2,234.8</b>	<b>2,659.1</b>	<b>2,865.6</b>	<b>3,065.9</b>	<b>3,320.2</b>	<b>3,726.8</b>	<b>4,014.8</b>	<b>6,025.3</b>	<b>7,345.6</b>	<b>8,725.1</b>	<b>10,740.8</b>	<b>11,715.0</b>	<b>11,873.4</b>	<b>13,660.0</b>	<b>15,052.7</b>	<b>15,298.5</b>	<b>17,958.3</b>



**Functional Classification Of Government Expenditure 1998 - 2014**  
(In Million Ruffiya)

	1998		1999		2000		2001		2002		2003		2004		2005		2006	
	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%
<b>I Public services</b>	<b>799.1</b>	<b>35.8</b>	<b>1,074.7</b>	<b>40.4</b>	<b>1,164.5</b>	<b>40.6</b>	<b>1,088.1</b>	<b>35.5</b>	<b>1,029.8</b>	<b>31.0</b>	<b>1,204.9</b>	<b>32.3</b>	<b>1,361.3</b>	<b>33.9</b>	<b>1,976.2</b>	<b>32.8</b>	<b>2,375.4</b>	<b>32.3</b>
General Administration	428.8	19.2	547.6	20.6	715.6	23.0	624.2	20.4	610.5	18.4	650.9	17.4	730.6	18.2	1,123.4	18.7	1,384.0	18.8
Defence	-	-	-	-	-	-	-	-	-	-	-	-	-	-	416.3	6.9	418.8	5.7
Public order & internal security	370.3	16.6	527.1	19.8	448.9	15.6	463.9	15.1	396.3	11.9	532.1	14.3	598.1	14.9	391.9	6.5	502.0	6.8
Environmental Protection	-	-	-	-	-	-	-	-	23.0	0.7	21.9	0.6	32.6	0.8	44.6	0.7	70.6	1.0
<b>II Social services</b>	<b>993.7</b>	<b>44.4</b>	<b>1,022.9</b>	<b>38.5</b>	<b>1,140.5</b>	<b>39.8</b>	<b>1,198.3</b>	<b>39.1</b>	<b>1,532.8</b>	<b>46.2</b>	<b>1,667.6</b>	<b>44.8</b>	<b>1,752.1</b>	<b>43.7</b>	<b>2,983.1</b>	<b>49.5</b>	<b>3,639.4</b>	<b>49.6</b>
Education	432.1	19.3	450.8	17.0	541.2	18.9	515.6	16.8	636.8	19.2	723.6	19.4	755.0	18.8	849.7	14.1	1,051.8	14.3
Health and Welfare	295.5	13.2	329.4	12.4	376.2	13.1	400.5	13.1	415.9	12.5	504.6	13.6	596.6	14.9	1,021.5	16.9	988.7	13.5
Social Security and welfare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community programmes	266.1	11.9	242.7	9.1	223.1	7.8	282.2	9.2	480.1	14.5	439.4	11.8	400.5	10.0	1,111.9	18.5	1,598.9	21.8
<b>III Economic services</b>	<b>241.5</b>	<b>10.8</b>	<b>311.9</b>	<b>11.7</b>	<b>328.5</b>	<b>11.5</b>	<b>509.2</b>	<b>16.6</b>	<b>436.6</b>	<b>13.1</b>	<b>544.2</b>	<b>14.6</b>	<b>570.7</b>	<b>14.2</b>	<b>678.3</b>	<b>11.3</b>	<b>855.1</b>	<b>11.6</b>
Fisheries & Agriculture	22.0	1.0	23.2	0.9	47.7	1.7	39.3	1.3	17.9	0.5	26.2	0.7	25.2	0.6	61.7	1.0	112.0	1.5
Transportation	15.8	0.7	22.9	0.8	27.7	1.0	31.4	1.0	35.9	1.1	34.9	0.9	56.3	1.4	57.4	1.0	100.8	1.4
Telecommunication	159.1	7.1	215.6	8.1	166.2	5.8	305.9	10.0	306.3	9.2	430.1	11.5	376.6	9.4	438.3	7.3	413.5	5.6
Tourism	2.3	0.1	22.3	0.8	4.5	0.1	33.2	1.1	8.1	0.2	17.2	0.5	48.4	1.2	107.6	1.8	53.2	0.7
Trade & industries	6.3	0.3	7.0	0.3	6.1	0.2	4.7	0.1	5.0	0.2	5.8	0.2	44.1	1.1	6.0	0.1	145.6	2.0
Electricity	36.0	1.6	20.9	0.8	76.3	2.7	94.7	3.1	63.4	1.9	30.0	0.8	20.1	0.5	7.3	0.1	30.0	0.4
<b>VI Debt services</b>	<b>200.5</b>	<b>9.0</b>	<b>249.6</b>	<b>9.4</b>	<b>232.1</b>	<b>8.1</b>	<b>270.3</b>	<b>8.8</b>	<b>321.0</b>	<b>9.7</b>	<b>310.1</b>	<b>8.3</b>	<b>330.7</b>	<b>8.2</b>	<b>387.7</b>	<b>6.4</b>	<b>475.7</b>	<b>6.5</b>
Interest Payments	81.6	3.7	98.7	3.7	106.4	3.7	116.5	3.8	136.5	4.1	135.2	3.6	138.6	3.4	154.9	2.6	198.8	2.7
Debt Amortization	118.9	5.3	150.9	5.7	125.7	4.4	153.8	5.0	184.5	5.6	174.9	4.7	192.1	4.8	232.8	3.8	276.9	3.8
	<b>2,234.8</b>	<b>100</b>	<b>2,659.1</b>	<b>100</b>	<b>2,865.6</b>	<b>100</b>	<b>3,065.9</b>	<b>100</b>	<b>3,320.2</b>	<b>100</b>	<b>3,726.8</b>	<b>100</b>	<b>4,014.8</b>	<b>100</b>	<b>6,025.3</b>	<b>100</b>	<b>7,345.6</b>	<b>100.0</b>

	2007		2008		2009		2010		2011		2012		2013		2014	
	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%	MVR	%
<b>I Public services</b>	<b>3,057.8</b>	<b>35.1</b>	<b>3,708.5</b>	<b>34.6</b>	<b>4,216.3</b>	<b>36.1</b>	<b>4,614.6</b>	<b>38.9</b>	<b>5,881.8</b>	<b>43.1</b>	<b>5,960.7</b>	<b>39.6</b>	<b>5,246.6</b>	<b>34.3</b>	<b>6,222.3</b>	<b>34.6</b>
General Administration	1,614.4	18.5	2,043.9	19.0	2,197.7	18.8	2,684.3	22.6	3,414.4	25.0	3,478.2	23.1	2,539.1	16.6	3,195.5	17.8
Defence	475.7	5.5	586.4	5.5	752.5	6.4	669.4	5.6	910.6	6.7	812.7	5.4	796.6	5.2	923.3	5.1
Public order & internal security	825.7	9.5	982.5	9.2	1,171.0	10.0	1,192.3	10.0	1,364.5	10.0	1,525.6	10.1	1,726.0	11.3	1,982.2	11.0
Environmental Protection	142.0	1.6	95.7	0.9	95.1	0.8	68.6	0.6	192.3	1.4	144.2	1.0	185.0	1.2	121.3	0.7
<b>II Social services</b>	<b>4,444.0</b>	<b>50.9</b>	<b>5,122.8</b>	<b>47.7</b>	<b>5,432.6</b>	<b>46.5</b>	<b>5,279.3</b>	<b>44.5</b>	<b>4,927.7</b>	<b>36.1</b>	<b>5,307.5</b>	<b>35.3</b>	<b>6,639.9</b>	<b>43.4</b>	<b>8,245.6</b>	<b>45.9</b>
Education	1,313.8	15.0	1,630.5	15.2	1,935.1	16.6	1,643.1	13.8	1,796.7	13.2	2,203.2	14.6	2,002.3	13.1	2,212.0	12.3
Health and Welfare	1,017.6	11.7	1,326.4	12.4	1,396.2	11.9	990.9	8.3	368.3	2.7	296.7	2.0	1,391.7	9.1	1,866.0	10.4
Social Security and welfare	-	-	640.6	6.0	464.5	4.0	578.2	4.9	1,135.3	8.3	1,578.2	10.5	1,959.3	12.8	2,925.2	16.3
Community programmes	2,112.6	24.2	1,525.3	14.2	1,636.8	14.0	2,067.1	17.4	1,627.4	11.9	1,229.5	8.2	1,286.6	8.4	1,242.3	6.9
<b>III Economic services</b>	<b>596.3</b>	<b>6.8</b>	<b>1,231.1</b>	<b>11.5</b>	<b>837.5</b>	<b>7.2</b>	<b>440.4</b>	<b>3.7</b>	<b>1,128.5</b>	<b>8.3</b>	<b>871.3</b>	<b>5.8</b>	<b>823.0</b>	<b>5.4</b>	<b>1,098.8</b>	<b>6.1</b>
Fisheries & Agriculture	179.9	2.1	159.8	1.5	59.0	0.5	146.7	1.2	93.3	0.7	70.3	0.5	70.5	0.5	94.0	0.5
Transportation	108.2	1.2	837.8	7.8	106.1	0.9	120.0	1.0	471.1	3.5	607.7	4.0	404.5	2.6	735.6	4.1
Telecommunication	172.2	2.0	35.7	0.3	62.0	0.5	43.3	0.4	59.7	0.4	66.8	0.4	32.0	0.2	75.1	0.4
Tourism	89.0	1.0	93.3	0.9	78.5	0.7	46.9	0.4	33.7	0.2	52.5	0.3	33.1	0.2	49.6	0.3
Trade & industries	42.8	0.5	92.3	0.9	505.9	4.3	52.5	0.4	80.4	0.6	54.6	0.4	168.2	1.1	51.6	0.3
Electricity	4.2	-	12.2	0.1	26.0	0.2	31.1	0.3	390.2	2.9	19.5	0.1	114.8	0.8	92.9	0.5
<b>VI Debt services</b>	<b>627.0</b>	<b>7.2</b>	<b>670.3</b>	<b>6.2</b>	<b>1,202.4</b>	<b>10.3</b>	<b>1,539.2</b>	<b>13.0</b>	<b>1,713.4</b>	<b>12.6</b>	<b>2,913.2</b>	<b>19.4</b>	<b>2,588.9</b>	<b>16.9</b>	<b>2,391.6</b>	<b>13.3</b>
Interest Payments	234.3	2.7	280.0	2.6	617.9	5.3	662.1	5.6	725.8	5.3	1,107.1	7.4	956.7	6.3	978.3	5.4
Debt Amortization	392.7	4.5	390.3	3.6	584.5	5.0	877.1	7.4	987.6	7.2	1,806.1	12.0	1,632.2	10.7	1,413.3	7.9
	<b>8,725.1</b>	<b>100.0</b>	<b>10,732.7</b>	<b>100.0</b>	<b>11,688.8</b>	<b>100.0</b>	<b>11,873.5</b>	<b>100.0</b>	<b>13,651.3</b>	<b>100.0</b>	<b>15,052.7</b>	<b>100.0</b>	<b>15,298.5</b>	<b>100.0</b>	<b>17,958.3</b>	<b>100.0</b>