

TABLE 3. ECONOMIC CLASSIFICATION OF CENTRAL GOVERNMENT EXPENDITURE AND NET LENDING, 2012 - 2018

(In million Rufiyaa)

Particulars	2012	2013	2014	2015	2016	2017	2018	2019	2020
	Actual	Actual	Actual	Actual	Actual	Revised	Estimate	Estimate	Estimate
Total expenditure and net lending	13,110.0	13,530.8	16,417.2	21,336.9	25,263.0	22,166.3	24,715.3	25,435.8	24,292.4
Total expenditure	13,200.2	13,666.3	16,539.4	21,440.9	25,306.5	22,228.4	24,894.6	24,724.7	23,511.4
Current expenditure	10,316.5	11,573.2	13,960.0	16,733.7	16,141.0	15,105.9	16,066.2	15,948.5	16,108.9
Exp. on goods and services	8,519.2	8,842.3	10,437.0	13,631.3	13,953.8	13,085.5	13,521.7	13,319.3	13,374.1
Salaries and wages	2,722.7	3,283.7	3,392.9	3,929.2	4,029.6	4,002.1	4,092.1	4,073.3	4,073.3
Other allowances	1,836.5	2,322.0	2,435.7	2,891.5	2,868.9	3,085.7	3,465.9	3,464.2	3,464.2
Other benefits and gratuities	157.9	321.3	192.4	904.7	927.2	944.9	956.1	970.3	985.3
Travel expenses	139.6	118.5	133.5	188.9	186.9	145.4	100.3	92.0	93.8
Training expenses	308.0	274.1	305.7	415.2	456.0	210.7	293.5	261.2	265.0
Supplies and requisites	496.7	537.3	825.7	1,218.3	1,181.3	1,126.3	1,167.3	1,167.0	1,183.5
Repairs and maintenance	195.1	99.4	216.5	386.4	316.0	181.1	129.0	65.9	67.1
Transportation, communication and utilities	1,035.3	1,038.3	1,366.0	2,050.3	1,633.9	1,614.2	1,862.9	1,750.9	1,741.8
Subscriptions and membership fees to international organizat	32.1	24.5	29.4	37.1	26.5	29.2	28.5	29.1	29.7
Social welfare contributions	1,595.3	823.3	1,539.3	1,609.8	2,327.4	1,745.9	1,426.2	1,445.3	1,470.4
Interest payments	1,107.1	956.7	978.3	1,347.6	1,182.3	1,265.8	1,436.5	1,510.7	1,605.6
Subsidies and transfers	690.2	1,774.2	2,544.6	1,754.8	1,004.9	754.6	1,108.0	1,118.5	1,129.2
Food, Electricity, Water, Fisheries & Agriculture	442.1	1,308.5	1,338.1	1,236.9	492.6	242.2	594.0	594.2	594.5
Pensions	248.1	465.7	1,206.5	517.9	512.3	512.4	514.0	524.3	534.7
Capital expenditure and net lending	2,793.5	1,957.6	2,457.2	4,603.1	9,122.0	7,060.4	8,649.1	9,487.3	8,183.5
Development expenditure	2,883.7	2,093.0	2,579.4	4,707.2	9,165.5	7,122.6	8,828.4	8,776.2	7,402.5
Net lending 3/	(90.2)	(135.5)	(122.2)	(104.0)	(43.5)	(62.2)	(179.3)	(182.5)	(150.9)
Memorandum item:									
Total Capital Expenditure	4,736.2	3,725.2	3,998.3	5,934.1	10,661.6	11,896.7	11,900.1	12,013.7	11,324.7
Domestic Loan Capital	-	-	-	-	-	-	-	-	-
Project Loan Capital	1,131.6	1,176.9	188.4	635.1	2,801.4	2,401.5	2,849.9	4,436.4	5,253.0
Project Grant Capital	154.8	36.4	84.1	79.6	129.9	379.0	571.0	731.7	589.6
Domestic PSIP	522.6	645.2	1,702.5	2,402.7	4,149.5	2,961.1	3,666.6	2,115.7	739.5
Loan repayment	1,806.1	1,632.2	1,413.3	1,171.9	1,382.4	4,294.0	2,183.7	2,326.7	2,978.0
Capital contributions to foreign institutions 2/	46.4	-	5.6	55.1	113.8	103.1	32.8	17.3	12.3
Transfers to sovereign development Fund	-	-	-	-	-	377.0	855.1	893.5	931.9
Other	1,074.7	234.5	604.3	1,589.8	2,084.7	1,381.0	1,741.0	1,492.4	820.4
Govt Budget TOTAL	15,052.7	15,298.5	17,958.3	22,667.9	26,802.7	27,002.5	27,966.3	27,962.2	27,433.6

2/ Includes IMF quota, 1999 11.2

3/ Net lending is not included in the regular budget

Source: Ministry of Finance and Treasury