

GREEN FUND REPORT

March 2019

TABLE 1: GREEN TAX COLLECTION BY ATOLL/CITY AND ESTABLISHMENT TYPE - MARCH 2019*in MVR unless stated otherwise*

Atoll / City	Resorts	Hotels	Guesthouses	Total
HA.	1,141,559.52	-	33,976.50	1,175,536.02
HDh.	276,480.00	280,967.88	14,046.33	571,494.21
Sh.	513,521.84	-	-	513,521.84
N.	3,753,603.42	-	32,373.33	3,785,976.75
R.	4,730,153.32	-	459.90	4,730,613.22
B.	7,001,862.78	331,683.84	304,122.87	7,637,669.49
Lh.	5,080,959.36	-	1,650.36	5,082,609.72
K.	25,353,988.76	164,107.32	1,581,300.54	27,099,396.62
Male' City	-	687,755.04	1,123,674.51	1,811,429.55
AA.	5,933,138.94	-	326,702.37	6,259,841.31
Adh.	10,240,748.94	-	330,354.75	10,571,103.69
V.	1,116,361.26	-	416,729.97	1,533,091.23
M.	-	-	-	-
F.	-	-	28,483.83	28,483.83
Dh.	2,878,895.94	-	9,250.02	2,888,145.96
Th.	277,500.60	-	-	277,500.60
L.	482,724.30	-	33,745.47	516,469.77
GA.	1,431,623.40	334,322.52	9,943.74	1,775,889.66
GDh.	2,251,532.83	-	1,149.69	2,252,682.52
Fuvahmulah City	-	-	7,359.57	7,359.57
S.	911,398.62	250,185.60	19,583.10	1,181,167.32
(A) Total	73,376,053.83	2,049,022.20	4,274,906.85	79,699,982.88
(B) Liveboards/Vessels				3,476,458.64
Total Green Tax Collection (A + B)				83,176,441.52

Source: Maldives Inland Revenue Authority (MIRA)

Note:

The collection figures in this report were provided by the Maldives Inland Revenue Authority (MIRA). These may differ from that in other reports, as the numbers reported here refer to the tax collection by the MIRA during the month, and not to the amount realised to the Public Bank Account.

TABLE 2: EXPENDITURE FROM THE MALDIVES GREEN FUND BY PROJECT - MARCH 2019*in MVR unless stated otherwise*

Project	Total
Coastal Protection - Lh.Kurendhoo	(4,720.00)
Coastal Protection - Gn.Fuvamulah (OREO local component)	26,762.41
Development of Sewerage System - Adh.Hangnaameedhoo	674,760.46
Development of Sewerage System - AA.Ukulhas	3,250.00
Development of Sewerage System - Adh.Omadhoo	463,250.85
Development of Sewerage System - F.Feeali	548,212.89
Development of Sewerage System - HA.Baarah	1,756,802.02
Development of Sewerage System - HA.Utheemu	3,687,564.35
Development of Sewerage System - K.Kaashidhoo	2,438,468.34
Development of Sewerage System - L.Maavah	750,152.36
Development of Sewerage System - N.Henbadhoo	2,090.00
Development of Sewerage System - N.Landhoo	1,527,240.61
Development of Sewerage System - R.Maakurathu	525,360.25
Development of Sewerage System - R.Rasmaadhoo	1,485,106.06
Development of Water and Sewerage System - Addu	3,869,959.33
Development of Water and Sewerage System - Adh.Dhangethi	170.00
Development of Water and Sewerage System - F.Nilandhoo	71,918.88
Establishment of Community Water Storage System	36,348.14
Greater Male' Environment Renewable Energy Project	53,932.34
Water Network in 4 Islands and Rain Water Harvesting System in 45 Island - (GCF Local Component)	(31,168.00)
Maldives Clean Environment Project	83,119.33
Project for Provision of Water in Northeast Monsoon	46,993.94
Coastal Protection of Reclaimed Area - Th.Guraidhoo	7,981,735.76
Provision of Waste Managing Equipments to Zone 1 Islands	2,099,451.90
Provision of Water Supply, Sanitation and Waste Management Project (OFID Phase 2 Local Component)	3,804,124.97
Establishment of Regional Waste Management System in Addu City and Fuvahmulah	983,914.44
Regional Waste Management System - Huvadhu Atoll	3,210,402.01
Waste Management Project in Zone 1 Island (OFID Phase 2 - Local Component)	44,612.00
Sanitation in 5 Islands	3,757,848.10
Establishment of a Waste Yard - B.Kamadhoo	331,336.53
Establishment of a Waste Yard - N.Maafaru	435,975.30
Small Scale Waste-to-Energy Project - Zone 7 (Abu Dhabi Fund Local Component)	207,802.71
Total	40,872,778.28

Note:

Expenditure on projects are amounts available from SAP as at 02 May 2019 for March 2019 and figures are likely to vary as reconciliation work is ongoing. Negative figures represent reversal entries posted to the Public Accounting System during the review period for which purchase orders were raised in previous periods.

TABLE 3: TRANSACTIONS OF THE MALDIVES GREEN FUND*in MVR unless stated otherwise*

	Inflows	Outflows	Balance
January 2019	78,248,271.57	1,333,527.23	76,914,744.34
February 2019	79,732,724.07	5,681,508.78	74,051,215.29
March 2019	83,176,441.52	40,872,778.28	42,303,663.24
Total	241,157,437.16	47,887,814.29	193,269,622.87

Note:

The figures in this table are the amounts of inflows and outflows to and from the Maldives Green Fund, created for the purpose of financing environment-related projects in the country. The outflows for January to March do not indicate actual outflows from the fund, but rather the expenditure on the projects earmarked for Green Fund.